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# North Carolina Public Schools Statistical Profile 1986

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# Introduction

The Statistical Profile, North Carolina Public Schools is a general summary of quantitative data descriptive of North Carolina's educational system. This is the twelfth edition of the publication initiated in 1975.

The major purpose of this publication is to provide general statistical information to the public, professional educators, and the General Assembly. This profile provides information on pupils, public school finances, instructional and non-instructional personnel, and other public school data in statewide summary and by local education agency.

This publication would not be possible without the full support and dedicated efforts of public school administrators, principals, and teachers. Their efforts in making this information available is gratefully acknowledged.

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# Part I. State Summary

# PUPIL INFORMATION

The Department of Public Education collects pupil accounting data monthly. This information provides the core of the data bank used in decision-making, planning, allocation of funds, and evaluation, as well as measuring compliance with federal and state regulations. Following are descriptions and tables of information on the educational system and students of the State of North Carolina.

## Pupil Accounting

Pupil accounting data are among the most useful and valuable sources of information available to educators and administrators on both state and local levels and to the public in general. The basic pupil accounting form used in North Carolina is the Principal's Monthly Report; there are nine reporting periods of twenty school days each. From this report enrollment (ENROLL), average daily membership (ADM), and average daily attendance (ADA) are calculated. From the ninth month report, membership-last-day (MLD), promotions (PROM), and non-promotions (N-P) are derived. Tables 1-6 summarize these data by grade beginning with the 1975-76 school year and extending to 1984-85.

The pupil accounting terms used in this publication are defined as follows:

Enrollment: The term enrollment represents the number of pupils registered in the state's public schools. Once a pupil is initially counted in the enrollment figure, he/she remains in that count throughout the school year. Students transferring to the North Carolina public school system from another state and non-public school students entering the public schools are added to enrollment; however, it is not reduced by transfers, withdrawals, deaths, or midyear graduations. Once a pupil is initially counted in the enrollment, therefore, he remains in that count throughout the school year. The end of the year enrollment thus shows a higher count than the number of students in actual membership.

Average Daily Membership: The total number of school days within a given term or school year that a student's name is on the current roll of a class, regardless of his being present or absent, is the "number of days in membership" for that student. The sum of the "number of days in membership" for all students divided by the number of school days in the term yields ADM. The final average daily membership is the aggregate of the total days in membership for all students over the school year divided by the number of days school was in session.

Average Daily Attendance: Attendance is the presence of a student on days when school is in session. A student is counted as present only when he is actually at school, present at another activity sponsored by the school as part of the school's program, or personally supervised by a member of the staff. The total number of days of attendance for all students divided by the total number of school days in a given period gives the average daily attendance (ADA).

Membership Last Day, Promotions, and Non-Promotions: Membership Last Day refers to the number of students remaining in membership as of the last day of school for the academic year. Students who are in membership on the last day are either advanced to the next grade (promoted) for the coming school year or retained in the same grade (non-promotions) for the succeeding school year.

## Table 1

### FINAL ENROLLMENT BY GRADE

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | EXCP* | 9 | 10 | 11 | 12 | EXCP* | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1975-76 | 61,785 | 95,420 | 89,987 | 89,477 | 90,146 | 95,415 | 101,237 | 103,627 | 105,367 | 6,531 | 109,832 | 103,875 | 86,338 | 74,900 | 569 | 1,214,506 |
| 1976-77 | 85,081 | 99,785 | 91,579 | 89,054 | 89,118 | 90,205 | 95,976 | 104,296 | 103,938 | 5,761 | 109,579 | 105,977 | 86,924 | 76,041 | 563 | 1,233,877 |
| 1977-78 | 81,478 | 100,982 | 95,485 | 90,353 | 88,501 | 89,180 | 90,799 | 99,210 | 103,684 | 5,461 | 108,090 | 105,429 | 88,615 | 76,204 | 1,024 | 1,224,495 |
| 1978-79 | 79,868 | 93,736 | 96,659 | 94,413 | 89,469 | 88,259 | 89,937 | 94,294 | 98,730 | 5,337 | 108,592 | 102,926 | 86,765 | 77,267 | 852 | 1,207,104 |
| 1979-80 | 78,970 | 89,796 | 90,418 | 95,477 | 93,316 | 89,534 | 88,543 | 93,626 | 93,367 | 11,341+ | 103,353 | 101,805 | 84,756 | 76,025 | 1,015 | 1,191,342 |
| 1980-81 | 78,086 | 87,288 | 86,329 | 89,264 | 94,432 | 92,905 | 89,897 | 91,795 | 92,442 | 11,592+ | 98,870 | 96,607 | 85,080 | 75,280 | 1,027 | 1,170,894 |
| 1981-82 | 75,334 | 84,886 | 83,909 | 85,064 | 88,493 | 93,973 | 93,029 | 93,130 | 90,617 | 12,671+ | 98,014 | 92,527 | 81,104 | 76,117 | £ | 1,148,868 |
| 1982-83 | 80,825 | 81,886 | 81,252 | 82,710 | 84,564 | 88,296 | 94,279 | 96,591 | 92,129 | 12,635+ | 96,741 | 91,969 | 77,952 | 73,328 | £ | 1,135,157 |
| 1983-84 | 79,773 | 86,489 | 78,874 | 80,741 | 82,295 | 84,548 | 89,346 | 97,921 | 95,368 | 12,639+ | 98,543 | 90,576 | 79,091 | 71,670 | £ | 1,127,874 |
| 1984-85 | 82,163 | 85,567 | 82,848 | 78,419 | 80,776 | 82,423 | 85,761 | 92,827 | 96,670 | 12,715+ | 103,173 | 90,518 | 77,773 | 71,792 | £ | 1,123,425 |

### FIRST MONTH ENROLLMENT BY GRADE, 1985-86

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | EXCP* | 9 | 10 | 11 | 12 | EXCP* | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1985-86 | 81,257 | 84,363 | 80,264 | 80,131 | 76,306 | 79,019 | 82,108 | 87,385 | 89,565 | 12,501+ | 101,710 | 92,359 | 76,340 | 69,585 | £ | 1,092,893 |

* Exceptional children being served in self-contained classrooms.

\+ Includes trainable mentally handicapped students.

£ These students are now included under elementary exceptional students.

## Table 2

### FINAL AVERAGE DAILY MEMBERSHIP BY GRADE

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | EXCP* | 9 | 10 | 11 | 12 | EXCP* | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1975-76 | 58,241 | 91,688 | 87,071 | 86,874 | 87,683 | 93,091 | 98,790 | 101,008 | 102,225 | 6,554 | 103,941 | 96,206 | 81,091 | 72,016 | 535 | 1,167,014 |
| 1976-77 | 80,522 | 95,680 | 88,431 | 86,343 | 86,646 | 87,838 | 93,529 | 101,331 | 100,637 | 5,996 | 103,597 | 98,024 | 81,206 | 72,891 | 520 | 1,183,191 |
| 1977-78 | 77,782 | 97,121 | 92,323 | 87,495 | 85,925 | 86,779 | 88,438 | 96,526 | 100,480 | 5,715 | 101,810 | 97,186 | 82,732 | 73,036 | 954 | 1,174,302 |
| 1978-79 | 76,109 | 90,096 | 93,272 | 91,298 | 86,804 | 85,749 | 87,656 | 91,480 | 95,288 | 5,757 | 101,874 | 94,517 | 80,715 | 74,061 | 825 | 1,155,501 |
| 1979-80 | 75,410 | 86,291 | 87,487 | 92,501 | 90,529 | 87,076 | 86,297 | 90,870 | 90,073 | 11,585 + | 97,055 | 94,086 | 79,255 | 73,084 | 953 | 1,142,552 |
| 1980-81 | 74,632 | 83,858 | 83,396 | 86,517 | 91,538 | 90,368 | 87,512 | 89,043 | 89,246 | 11,851 + | 92,697 | 89,722 | 79,896 | 72,574 | 990 | 1,123,840 |
| 1981-82 | 72,021 | 81,531 | 80,960 | 82,399 | 85,916 | 91,365 | 90,649 | 90,398 | 87,609 | 12,735 + | 91,868 | 85,857 | 76,251 | 73,392 | £ | 1,102,951 |
| 1982-83 | 77,537 | 78,896 | 78,645 | 80,162 | 82,218 | 86,011 | 91,867 | 93,822 | 89,236 | 12,714 + | 91,023 | 86,013 | 73,738 | 71,048 | £ | 1,092,930 |
| 1983-84 | 76,404 | 83,323 | 76,190 | 78,218 | 79,894 | 82,252 | 87,065 | 94,981 | 92,420 | 12,728 + | 92,702 | 84,703 | 74,536 | 69,312 | £ | 1,084,728 |
| 1984-85 | 78,446 | 82,417 | 80,015 | 75,853 | 78,390 | 80,070 | 83,507 | 90,006 | 93,422 | 12,723 + | 97,047 | 84,604 | 73,022 | 69,178 | £ | 1,078,700 |

### FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 1985-86

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | EXCP* | 9 | 10 | 11 | 12 | EXCP* | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1985-86 | 80,120 | 83,611 | 79,615 | 79,556 | 75,802 | 78,497 | 81,509 | 86,580 | 88,626 | 12,296 + | 100,049 | 90,778 | 75,130 | 68,718 | £ | 1,080,887 |

* Exceptional children being served in self-contained classrooms.

\+ Includes trainable mentally handicapped students.

£ These students are now included under elementary exceptional students.

## Table 3

### FINAL AVERAGE DAILY ATTENDANCE BY GRADE

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | EXCP* | 9 | 10 | 11 | 12 | EXCP* | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1975-76 | 53,913 | 86,602 | 82,837 | 82,890 | 83,597 | 88,594 | 93,639 | 94,452 | 94,628 | 6,069 | 95,220 | 87,844 | 74,535 | 66,343 | 451 | 1,091,614 |
| 1976-77 | 73,751 | 89,827 | 83,664 | 81,936 | 82,268 | 83,225 | 88,316 | 94,373 | 92,823 | 5,480 | 94,540 | 89,558 | 74,626 | 67,070 | 434 | 1,101,891 |
| 1977-78 | 71,651 | 91,495 | 87,746 | 83,293 | 81,667 | 82,387 | 83,540 | 89,833 | 92,660 | 5,242 | 92,945 | 88,727 | 76,018 | 67,117 | 807 | 1,095,128 |
| 1978-79 | 70,639 | 85,265 | 89,004 | 87,264 | 82,868 | 81,685 | 83,159 | 85,292 | 88,031 | 5,268 | 93,280 | 86,642 | 74,393 | 68,315 | 698 | 1,081,803 |
| 1979-80 | 70,087 | 81,610 | 83,389 | 88,506 | 86,587 | 83,137 | 82,053 | 85,023 | 83,513 | 10,520 + | 89,094 | 86,667 | 73,381 | 67,753 | 830 | 1,072,150 |
| 1980-81 | 69,576 | 79,496 | 79,612 | 82,787 | 87,568 | 86,287 | 83,201 | 83,422 | 82,886 | 10,799 + | 85,099 | 82,665 | 73,972 | 67,413 | 868 | 1,055,651 |
| 1981-82 | 67,402 | 77,487 | 77,489 | 78,978 | 82,323 | 87,489 | 86,468 | 85,060 | 81,786 | 11,570 + | 84,809 | 79,464 | 70,980 | 68,544 | £ | 1,039,849 |
| 1982-83 | 72,665 | 74,995 | 75,287 | 76,895 | 78,862 | 82,407 | 87,756 | 88,585 | 83,550 | 11,575 + | 84,358 | 79,872 | 68,776 | 66,447 | £ | 1,032,030 |
| 1983-84 | 71,429 | 79,043 | 72,742 | 74,861 | 76,506 | 78,644 | 82,941 | 89,504 | 86,501 | 11,561 + | 85,856 | 78,577 | 69,335 | 64,638 | £ | 1,022,138 |
| 1984-85 | 73,632 | 78,421 | 76,614 | 72,750 | 75,169 | 76,690 | 79,550 | 84,775 | 87,659 | 11,563 + | 90,282 | 78,977 | 68,118 | 64,595 | £ | 1,018,795 |

### FIRST MONTH AVERGE DAILY ATTENDANCE BY GRADE, 1985-86

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | EXCP* | 9 | 10 | 11 | 12 | EXCP* | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1985-86 | 77,313 | 81,159 | 77,621 | 77,626 | 73,883 | 76,421 | 79,145 | 83,457 | 85,064 | 11,572 + | 95,271 | 86,646 | 71,775 | 65,786 | £ | 1,042,739 |

* Exceptional children being served in self-contained classrooms.

\+ Includes trainable mentally handicapped students.

£ These students are now included under elementary exceptional students.

## Table 4

### MEMBERSHIP LAST DAY BY GRADE

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | EXCP* | 9 | 10 | 11 | 12 | EXCP* | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1975-76 | 58,028 | 91,563 | 86,991 | 86,755 | 87,561 | 92,938 | 98,750 | 100,627 | 101,262 | 6,662 | 100,988 | 91,478 | 77,947 | 70,731 | 509 | 1,152,790 |
| 1976-77 | 80,077 | 95,466 | 88,308 | 86,194 | 86,540 | 87,760 | 93,462 | 101,025 | 99,703 | 6,182 | 100,529 | 93,265 | 78,134 | 71,411 | 488 | 1,168,544 |
| 1977-78 | 77,394 | 96,884 | 92,070 | 87,432 | 85,785 | 86,798 | 88,280 | 96,067 | 99,482 | 5,972 | 98,675 | 92,404 | 79,382 | 71,448 | 908 | 1,158,981 |
| 1978-79 | 75,874 | 89,949 | 93,200 | 91,259 | 86,736 | 85,716 | 87,607 | 91,110 | 94,160 | 6,104 | 98,651 | 89,778 | 77,357 | 72,524 | 794 | 1,140,819 |
| 1979-80 | 75,226 | 86,049 | 87,232 | 92,303 | 90,380 | 86,974 | 86,212 | 90,357 | 89,004 | 11,922+ | 93,775 | 89,499 | 76,125 | 71,484 | 924 | 1,127,466 |
| 1980-81 | 74,373 | 83,625 | 83,202 | 86,359 | 91,396 | 90,312 | 87,448 | 88,584 | 88,282 | 12,179+ | 89,658 | 85,855 | 76,900 | 71,205 | 978 | 1,110,356 |
| 1981-82 | 71,910 | 81,369 | 80,799 | 82,272 | 85,790 | 91,246 | 90,580 | 89,870 | 86,684 | 12,927+ | 88,983 | 82,172 | 73,546 | 71,908 | £ | 1,090,056 |
| 1982-83 | 77,427 | 78,767 | 78,548 | 80,096 | 82,170 | 85,953 | 91,831 | 93,475 | 88,528 | 12,975+ | 88,455 | 82,874 | 71,464 | 70,035 | £ | 1,082,598 |
| 1983-84 | 76,266 | 83,255 | 76,136 | 78,198 | 79,819 | 82,226 | 86,916 | 94,575 | 91,645 | 13,104+ | 89,888 | 81,210 | 71,833 | 68,110 | £ | 1,073,181 |
| 1984-85 | 78,268 | 82,308 | 79,972 | 75,780 | 78,307 | 80,001 | 83,410 | 89,524 | 92,552 | 12,941+ | 93,890 | 81,279 | 70,339 | 68,006 | £ | 1,066,577 |

* Exceptional children being served in self-contained classrooms.

\+ Includes trainable mentally handicapped students.

£ These students are now included under elementary exceptional students.

## Table 5

### PROMOTIONS BY GRADE

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | EXCP* | 9 | 10 | 11 | 12 | EXCP* | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1975-76 | 57,757 | 84,854 | 84,124 | 85,177 | 86,631 | 92,090 | 97,807 | 97,439 | 97,391 | 6,241 | 92,438 | 80,777 | 72,087 | 68,181 | 484 | 1,103,478 |
| 1976-77 | 78,965 | 87,219 | 84,125 | 83,579 | 84,711 | 86,330 | 91,744 | 96,433 | 94,814 | 5,723 | 90,130 | 81,192 | 71,766 | 68,599 | 449 | 1,105,779 |
| 1977-78 | 75,045 | 87,731 | 87,009 | 83,743 | 83,142 | 84,484 | 85,709 | 90,176 | 93,278 | 5,562 | 86,134 | 78,052 | 71,815 | 68,267 | 856 | 1,081,003 |
| 1978-79 | 72,776 | 80,767 | 87,077 | 86,463 | 83,112 | 82,309 | 84,249 | 84,309 | 86,976 | 5,532 | 85,416 | 76,375 | 70,366 | 69,510 | 727 | 1,055,964 |
| 1979-80 | 71,860 | 77,589 | 82,021 | 88,189 | 87,487 | 84,539 | 83,318 | 84,227 | 82,653 | 10,783+ | 80,526 | 76,899 | 69,591 | 68,457 | 874 | 1,049,013 |
| 1980-81 | 70,860 | 75,679 | 78,455 | 82,738 | 88,812 | 88,278 | 85,358 | 83,166 | 82,903 | 10,989+ | 77,968 | 73,861 | 70,535 | 68,368 | 906 | 1,038,876 |
| 1981-82 | 68,692 | 73,733 | 76,675 | 79,394 | 83,578 | 89,373 | 88,539 | 84,497 | 81,677 | 11,829+ | 77,682 | 71,292 | 67,604 | 69,143 | £ | 1,023,708 |
| 1982-83 | 73,645 | 71,517 | 74,592 | 77,205 | 80,061 | 84,175 | 89,415 | 87,494 | 83,579 | 11,835+ | 77,397 | 72,584 | 66,028 | 67,227 | £ | 1,016,754 |
| 1983-84 | 72,059 | 75,416 | 72,193 | 75,325 | 77,271 | 79,993 | 83,974 | 88,247 | 85,996 | 12,042+ | 76,666 | 70,767 | 65,777 | 65,106 | £ | 1,000,832 |
| 1984-85 | 73,622 | 74,732 | 75,970 | 72,951 | 76,009 | 78,205 | 80,495 | 82,795 | 86,417 | 12,046+ | 80,058 | 70,053 | 64,270 | 65,027 | £ | 992,650 |

* Exceptional children being served in self-contained classrooms.

\+ Includes trainable mentally handicapped students.

£ These students are now included under elementary exceptional students.

## Table 6

### NON-PROMOTIONS BY GRADE

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | EXCP* | 9 | 10 | 11 | 12 | EXCP* | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1975-76 | 271 | 6,709 | 2,867 | 1,578 | 930 | 848 | 943 | 3,188 | 3,871 | 421 | 8,550 | 10,701 | 5,860 | 2,550 | 25 | 49,312 |
| 1976-77 | 1,112 | 8,247 | 4,183 | 2,615 | 1,829 | 1,430 | 1,718 | 4,592 | 4,889 | 459 | 10,399 | 12,073 | 6,368 | 2,812 | 39 | 62,765 |
| 1977-78 | 2,349 | 9,153 | 5,061 | 3,689 | 2,643 | 2,314 | 2,571 | 5,891 | 6,204 | 410 | 12,541 | 14,352 | 7,567 | 3,181 | 52 | 77,978 |
| 1978-79 | 3,098 | 9,182 | 6,123 | 4,796 | 3,624 | 3,407 | 3,358 | 6,801 | 7,184 | 572 | 13,235 | 13,403 | 6,991 | 3,014 | 67 | 84,855 |
| 1979-80 | 3,366 | 8,460 | 5,211 | 4,114 | 2,893 | 2,435 | 2,894 | 6,130 | 6,351 | 1,139 + | 13,249 | 12,600 | 6,534 | 3,027 | 50 | 78,453 |
| 1980-81 | 3,513 | 7,946 | 4,747 | 3,621 | 2,584 | 2,034 | 2,090 | 5,418 | 5,379 | 1,190 + | 11,690 | 11,994 | 6,365 | 2,837 | 72 | 71,480 |
| 1981-82 | 3,218 | 7,636 | 4,124 | 2,878 | 2,212 | 1,873 | 2,041 | 5,373 | 5,007 | 1,098 + | 11,301 | 10,880 | 5,942 | 2,765 | £ | 66,348 |
| 1982-83 | 3,782 | 7,250 | 3,956 | 2,891 | 2,109 | 1,778 | 2,416 | 5,981 | 4,949 | 1,140 + | 11,058 | 10,290 | 5,436 | 2,808 | £ | 65,844 |
| 1983-84 | 4,207 | 7,839 | 3,943 | 2,873 | 2,548 | 2,233 | 2,942 | 6,328 | 5,649 | 1,062 + | 13,222 | 10,443 | 6,056 | 3,004 | £ | 72,349 |
| 1984-85 | 4,646 | 7,576 | 4,002 | 2,829 | 2,298 | 1,796 | 2,915 | 6,729 | 6,135 | 895 + | 13,832 | 11,226 | 6,069 | 2,979 | £ | 73,927 |

* Exceptional children being served in self-contained classrooms.
\+ Includes trainable mentally handicapped students.
£ These students are now included under elementary exceptional students.

## Non-Promotion Rate by Grade

Statewide non-promotion rates over a nine-year period are presented in Table 7 below. The non-promotion rates for local education agencies can be calculated by dividing the number of students not promoted (N-P) by the membership last day (MLD); these figures are printed for each LEA in Section II of this publication. Please note if you compute the rate for LEAs, the figures will include extended day memberships for grade 9-12 although the statewide rates given below do not.

The beginning grades of elementary, junior high, and high schools show clear evidence of being the most troublesome to pupils. Overall, the highest non-promotion rates occur at the first, ninth, and tenth grades.

Since promotion policies vary among local education agencies, care should be exercised in making comparisons of non-promotion rates, particularly at the secondary level. Many secondary schools require the completion of a fixed number of Carnegie units or of a required curriculum to advance to the next grade level. In many cases, non-promotion of a grade in high school may indicate the failure of a single course rather than the entire or overall course load for that grade level.

### Table 7

NON-PROMOTION RATE (%) BY GRADE*

| Year | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1976-77 | 1.4 | 8.6 | 4.7 | 3.0 | 2.1 | 1.6 | 1.8 | 4.5 | 4.9 | 10.3 | 12.8 | 8.1 | 3.8 | 5.3 |
| 1977-78 | 3.0 | 9.4 | 5.5 | 4.2 | 3.1 | 2.7 | 2.9 | 6.1 | 6.2 | 12.6 | 15.3 | 9.3 | 4.3 | 6.7 |
| 1978-79 | 4.1 | 10.2 | 6.6 | 5.3 | 4.2 | 4.0 | 3.8 | 7.5 | 7.6 | 13.2 | 14.6 | 8.8 | 3.9 | 7.3 |
| 1979-80 | 4.5 | 9.8 | 6.0 | 4.5 | 3.2 | 2.8 | 3.4 | 6.8 | 7.1 | 14.0 | 13.8 | 8.4 | 4.0 | 6.9 |
| 1980-81 | 4.7 | 9.5 | 5.7 | 4.2 | 2.8 | 2.3 | 2.4 | 6.1 | 6.1 | 12.6 | 13.5 | 8.0 | 3.8 | 6.3 |
| 1981-82 | 4.5 | 9.4 | 5.1 | 3.5 | 2.6 | 2.1 | 2.3 | 6.0 | 5.8 | 12.3 | 12.8 | 7.8 | 3.6 | 6.0 |
| 1982-83 | 4.9 | 9.2 | 5.0 | 3.6 | 2.6 | 2.1 | 2.6 | 6.4 | 5.6 | 12.1 | 12.0 | 7.3 | 3.8 | 6.0 |
| 1983-84 | 5.5 | 9.4 | 5.2 | 3.7 | 3.2 | 2.7 | 3.4 | 6.7 | 6.2 | 14.3 | 12.5 | 8.1 | 4.1 | 6.6 |
| 1984-85 | 5.9 | 9.2 | 5.0 | 3.7 | 2.9 | 2.2 | 3.5 | 7.5 | 6.6 | 14.7 | 13.8 | 8.6 | 4.4 | 6.9 |

* Extended day student memberships are not included in the non-promotion rates. Exceptional pupil memberships are included only in the total non-promotion rate.

## Projected Final Average Daily Membership

The method used in the projection of school final average daily membership is known as the Cohort Survival or grade persistence method. With this method, residential births and grade membership are used to calculate the grade survival ratios. In an effort to obtain stable ratios, a period of five years of historical data is used. The projected information has proven valuable to all phases of school planning both at the state and local levels. Table 8 summarizes ADM projections by grade level for the state while Table 9 gives the projected final ADM for each LEA.

## Exceptional Pupils

Information on the numbers of exceptional students identified and served by primary handicapping classification as of December 1 is a part of the Equal Education Opportunities Plan submitted to the Division for Exceptional Children each year. The figures in Table 10 represent an unduplicated count of students (ages 0-21) who have a required Individual Education Plan (IEP) and who are eligible for federal (Title VI-B) and state funds.

## Pupil Membership by Race/Ethnic Origin

Information on pupils in membership by their race/ethnic origin is collected by the Department of Public Education for the Office for Civil Rights of the United States Department of Education biennially. During non-survey years, the same data is collected by the Department of Public Education. Maintaining this information annually is required to ensure compliance with Title VI of the Civil Rights Act of 1964 and Title IV of the Education Amendments of 1972. School membership is reported by race/ethnic origin as of the end of the first school month. These figures should not be confused with average daily membership.

Table 11 is a summary of the pupils in membership for 1985-86 by race and sex for each LEA and also gives state totals.

## Table 8

### PROJECTED STATE FINAL AVERAGE DAILY MEMBERSHIP

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | EXCP | TMH | 9 | 10 | 11 | 12 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1986-87 | 80,338 | 84,608 | 80,690 | 79,307 | 79,741 | 76,025 | 79,855 | 84,242 | 85,162 | 8,485 | 4,238 | 93,180 | 89,802 | 76,522 | 67,861 | 1,070,056 |
| 1987-88 | 82,318 | 83,919 | 81,707 | 80,447 | 79,315 | 79,947 | 77,288 | 82,694 | 82,998 | 8,485 | 4,238 | 89,521 | 85,233 | 77,403 | 71,145 | 1,066,658 |
| 1988-89 | 81,911 | 85,466 | 81,058 | 81,476 | 80,464 | 79,514 | 81,295 | 80,039 | 81,502 | 8,485 | 4,238 | 87,281 | 81,809 | 73,429 | 71,965 | 1,059,932 |
| 1989-90 | 82,601 | 84,428 | 82,566 | 80,838 | 81,504 | 80,678 | 80,870 | 84,231 | 78,877 | 8,485 | 4,238 | 85,720 | 79,752 | 70,524 | 68,237 | 1,053,549 |
| 1990-91 | 83,209 | 85,009 | 81,567 | 82,349 | 80,865 | 81,728 | 82,088 | 83,810 | 83,025 | 8,485 | 4,238 | 83,018 | 78,378 | 68,760 | 65,544 | 1,052,073 |

## Table 9

PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY LEA

| LEA NAME | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 |
|---|---|---|---|---|---|
| ALAMANCE COUNTY | 9988 | 9846 | 9636 | 9516 | 9425 |
| BURLINGTON CITY | 6723 | 6595 | 6463 | 6373 | 6289 |
| ALEXANDER COUNTY | 4837 | 4804 | 4721 | 4700 | 4654 |
| ALLEGHANY COUNTY | 1614 | 1574 | 1523 | 1492 | 1445 |
| ANSON COUNTY | 4978 | 4951 | 4878 | 4802 | 4764 |
| ASHE COUNTY | 3853 | 3847 | 3760 | 3673 | 3626 |
| AVERY COUNTY | 2748 | 2711 | 2657 | 2598 | 2575 |
| BEAUFORT COUNTY | 4373 | 4297 | 4223 | 4117 | 4047 |
| WASHINGTON CITY | 3873 | 3864 | 3809 | 3769 | 3754 |
| BERTIE COUNTY | 4217 | 4228 | 4237 | 4229 | 4245 |
| BLADEN COUNTY | 5979 | 5888 | 5733 | 5609 | 5503 |
| BRUNSWICK COUNTY | 8532 | 8725 | 8904 | 9037 | 9202 |
| BUNCOMBE COUNTY | 21156 | 20858 | 20547 | 20289 | 20161 |
| ASHEVILLE CITY | 4778 | 4742 | 4715 | 4706 | 4746 |
| BURKE COUNTY | 12442 | 12249 | 12061 | 11863 | 11730 |
| CABARRUS COUNTY | 12016 | 11918 | 11770 | 11687 | 11692 |
| KANNAPOLIS CITY | 4269 | 4195 | 4124 | 4055 | 4063 |
| CALDWELL COUNTY | 12142 | 11943 | 11720 | 11505 | 11354 |
| CAMDEN COUNTY | 1077 | 1054 | 1023 | 1001 | 988 |
| CARTERET COUNTY | 7638 | 7818 | 8030 | 8211 | 8404 |
| CASWELL COUNTY | 3789 | 3768 | 3737 | 3681 | 3659 |
| CATAWBA COUNTY | 12595 | 12509 | 12359 | 12173 | 12066 |
| HICKORY CITY | 4250 | 4188 | 4091 | 3985 | 3919 |
| NEWTON CITY | 2794 | 2759 | 2710 | 2648 | 2626 |
| CHATHAM COUNTY | 5707 | 5719 | 5701 | 5722 | 5772 |
| CHEROKEE COUNTY | 3627 | 3546 | 3482 | 3406 | 3368 |
| CHOWAN COUNTY | 2404 | 2390 | 2374 | 2363 | 2351 |
| CLAY COUNTY | 1220 | 1218 | 1197 | 1202 | 1215 |
| CLEVELAND COUNTY | 8279 | 8127 | 7993 | 7797 | 7692 |
| KINGS MTN CITY | 4027 | 3976 | 3948 | 3830 | 3759 |
| SHELBY CITY | 3550 | 3481 | 3411 | 3327 | 3279 |
| COLUMBUS COUNTY | 7958 | 7905 | 7917 | 7840 | 7759 |
| WHITEVILLE CITY | 2648 | 2616 | 2608 | 2563 | 2533 |
| CRAVEN COUNTY | 13804 | 14011 | 14167 | 14272 | 14402 |
| CUMBERLAND COUNTY | 43191 | 43365 | 43383 | 43274 | 43366 |
| CURRITUCK COUNTY | 2195 | 2226 | 2297 | 2331 | 2369 |
| DARE COUNTY | 2727 | 2874 | 3056 | 3250 | 3435 |
| DAVIDSON COUNTY | 15786 | 15651 | 15534 | 15355 | 15329 |
| LEXINGTON CITY | 3181 | 3090 | 3015 | 2957 | 2904 |
| THOMASVILLE CITY | 2510 | 2487 | 2442 | 2414 | 2415 |
| DAVIE COUNTY | 4850 | 4809 | 4768 | 4744 | 4751 |
| DUPLIN COUNTY | 7964 | 7952 | 7838 | 7699 | 7623 |
| DURHAM COUNTY | 16826 | 16964 | 16943 | 17079 | 17222 |
| DURHAM CITY | 8546 | 8567 | 8536 | 8576 | 8610 |
| EDGECOMBE COUNTY | 5353 | 5334 | 5279 | 5213 | 5173 |
| TARBORO CITY | 3175 | 3184 | 3212 | 3190 | 3197 |
| FORSYTH COUNTY | 38842 | 38600 | 38357 | 38144 | 38082 |
| FRANKLIN COUNTY | 4436 | 4464 | 4459 | 4484 | 4472 |
| FRANKLINTON CITY | 1304 | 1297 | 1288 | 1291 | 1270 |

## Table 9

(continued)

PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY LEA

| LEA NAME | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 |
|---|---|---|---|---|---|
| GASTON COUNTY | 31084 | 30692 | 30199 | 29691 | 29337 |
| GATES COUNTY | 1615 | 1619 | 1607 | 1604 | 1597 |
| GRAHAM COUNTY | 1371 | 1367 | 1331 | 1314 | 1303 |
| GRANVILLE COUNTY | 6525 | 6403 | 6290 | 6183 | 6140 |
| GREENE COUNTY | 2803 | 2780 | 2782 | 2738 | 2706 |
| GUILFORD COUNTY | 23438 | 23202 | 22395 | 22591 | 22510 |
| GREENSBORO CITY | 20909 | 20667 | 20185 | 19806 | 19563 |
| HIGH POINT CITY | 8269 | 8157 | 8023 | 7888 | 7815 |
| HALIFAX COUNTY | 6530 | 6518 | 6419 | 6359 | 6300 |
| ROANOKE RAPIDS CITY | 2667 | 2669 | 2670 | 2667 | 2670 |
| WELDON CITY | 1204 | 1167 | 1132 | 1109 | 1080 |
| HARNETT COUNTY | 11472 | 11455 | 11446 | 11443 | 11448 |
| HAYWOOD COUNTY | 7588 | 7395 | 7239 | 7091 | 6982 |
| HENDERSON COUNTY | 8660 | 8694 | 8685 | 8645 | 8634 |
| HENDERSONVILLE CITY | 1482 | 1487 | 1482 | 1478 | 1491 |
| HERTFORD COUNTY | 4223 | 4199 | 4205 | 4199 | 4199 |
| HOKE COUNTY | 4884 | 4893 | 4823 | 4769 | 4742 |
| HYDE COUNTY | 978 | 965 | 938 | 915 | 911 |
| IREDELL COUNTY | 10323 | 10361 | 10329 | 10308 | 10308 |
| MOORESVILLE CITY | 2104 | 2073 | 2042 | 2001 | 1973 |
| STATESVILLE CITY | 3216 | 3114 | 3047 | 2956 | 2874 |
| JACKSON COUNTY | 3832 | 3768 | 3758 | 3681 | 3672 |
| JOHNSTON COUNTY | 14317 | 14338 | 14334 | 14340 | 14362 |
| JONES COUNTY | 1681 | 1667 | 1634 | 1586 | 1571 |
| LEE COUNTY | 7582 | 7637 | 7628 | 7543 | 7693 |
| LENOIR COUNTY | 6328 | 6194 | 6087 | 5934 | 5852 |
| KINSTON CITY | 4799 | 4741 | 4706 | 4610 | 4544 |
| LINCOLN COUNTY | 8519 | 8416 | 8310 | 8178 | 8110 |
| MACON COUNTY | 3477 | 3476 | 3435 | 3426 | 3455 |
| MADISON COUNTY | 2767 | 2761 | 2731 | 2709 | 2702 |
| MARTIN COUNTY | 5194 | 5167 | 5094 | 4999 | 4958 |
| MCDOWELL COUNTY | 6570 | 6475 | 6294 | 6079 | 5928 |
| MECKLENBURG COUNTY | 71956 | 72273 | 72277 | 72404 | 72822 |
| MITCHELL COUNTY | 2429 | 2408 | 2397 | 2368 | 2389 |
| MONTGOMERY COUNTY | 4250 | 4228 | 4201 | 4172 | 4166 |
| MOORE COUNTY | 8784 | 8796 | 8770 | 8786 | 8824 |
| NASH COUNTY | 10767 | 10769 | 10765 | 10702 | 10699 |
| ROCKY MOUNT CITY | 5550 | 5473 | 5397 | 5349 | 5359 |
| NEW HANOVER COUNTY | 18650 | 18443 | 18220 | 18011 | 17928 |
| NORTHAMPTON COUNTY | 4150 | 4167 | 4131 | 4078 | 4069 |
| ONSLOW COUNTY | 16118 | 16577 | 17249 | 17797 | 18285 |
| ORANGE COUNTY | 5068 | 5106 | 5103 | 5132 | 5181 |
| CHAPEL HILL CARRBORO | 5492 | 5613 | 5591 | 5893 | 6111 |
| PAMLICO COUNTY | 1998 | 1974 | 1945 | 1906 | 1881 |
| PASQUOTANK COUNTY | 5110 | 5175 | 5194 | 5233 | 5293 |
| PENDER COUNTY | 4599 | 4620 | 4587 | 4557 | 4526 |
| PERQUIMANS COUNTY | 1785 | 1812 | 1834 | 1871 | 1914 |
| PERSON COUNTY | 5290 | 5186 | 5095 | 4974 | 4873 |
| PITT COUNTY | 11483 | 11552 | 11633 | 11667 | 11761 |

## Table 9

(continued)
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY LEA

| LEA NAME | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 |
|---|---|---|---|---|---|
| GREENVILLE CITY | 5151 | 5176 | 5219 | 5267 | 5347 |
| POLK COUNTY | 1445 | 1426 | 1403 | 1357 | 1342 |
| TRYON CITY | 579 | 569 | 556 | 541 | 529 |
| RANDOLPH COUNTY | 12842 | 12673 | 12526 | 12461 | 12371 |
| ASHEBORO CITY | 3465 | 3416 | 3375 | 3355 | 3334 |
| RICHMOND COUNTY | 8839 | 8754 | 8548 | 8322 | 8141 |
| ROBESON COUNTY | 14364 | 14303 | 14161 | 13976 | 13746 |
| FAIRMONT CITY | 2200 | 2147 | 2116 | 2082 | 2052 |
| LUMBERTON CITY | 4112 | 4028 | 3929 | 3857 | 3780 |
| RED SPRINGS CITY | 1791 | 1779 | 1742 | 1712 | 1697 |
| SAINT PAULS CITY | 1543 | 1524 | 1499 | 1477 | 1474 |
| ROCKINGHAM COUNTY | 3610 | 3601 | 3596 | 3565 | 3553 |
| EDEN CITY | 4069 | 3985 | 3898 | 3819 | 3762 |
| WESTERN ROCKINGHAM | 3664 | 3581 | 3509 | 3412 | 3329 |
| REIDSVILLE CITY | 3744 | 3684 | 3627 | 3556 | 3489 |
| ROWAN COUNTY | 13413 | 13408 | 13336 | 13337 | 13343 |
| SALISBURY CITY | 2419 | 2399 | 2357 | 2324 | 2313 |
| RUTHERFORD COUNTY | 10123 | 9995 | 9850 | 9739 | 9638 |
| SAMPSON COUNTY | 6455 | 6405 | 6315 | 6202 | 6101 |
| CLINTON CITY | 2686 | 2679 | 2635 | 2586 | 2576 |
| SCOTLAND COUNTY | 7440 | 7306 | 7196 | 7047 | 6911 |
| STANLY COUNTY | 6612 | 6576 | 6507 | 6400 | 6333 |
| ALBEMARLE CITY | 1813 | 1756 | 1707 | 1650 | 1621 |
| STOKES COUNTY | 6533 | 6508 | 6433 | 6377 | 6332 |
| SURRY COUNTY | 7908 | 7785 | 7549 | 7474 | 7351 |
| ELKIN CITY | 980 | 980 | 950 | 923 | 902 |
| MOUNT AIRY CITY | 1941 | 1927 | 1899 | 1872 | 1842 |
| SWAIN COUNTY | 1610 | 1620 | 1607 | 1604 | 1615 |
| TRANSYLVANIA COUNTY | 4011 | 3975 | 3959 | 3960 | 3936 |
| TYRRELL COUNTY | 771 | 773 | 770 | 756 | 758 |
| UNION COUNTY | 11963 | 11964 | 11885 | 11827 | 11828 |
| MONROE CITY | 3051 | 3057 | 3040 | 3031 | 3013 |
| VANCE COUNTY | 7523 | 7465 | 7423 | 7293 | 7267 |
| WAKE COUNTY | 58222 | 59470 | 60649 | 62163 | 63788 |
| WARREN COUNTY | 3014 | 2981 | 2903 | 2886 | 2842 |
| WASHINGTON COUNTY | 2884 | 2881 | 2865 | 2819 | 2816 |
| WATAUGA COUNTY | 4562 | 4537 | 4510 | 4571 | 4611 |
| WAYNE COUNTY | 12983 | 12913 | 12809 | 12609 | 12557 |
| GOLDSBORO CITY | 4864 | 4867 | 4829 | 4810 | 4758 |
| WILKES COUNTY | 10645 | 10405 | 10179 | 9924 | 9761 |
| WILSON COUNTY | 12117 | 12020 | 11808 | 11606 | 11495 |
| YADKIN COUNTY | 4762 | 4747 | 4645 | 4563 | 4515 |
| YANCEY COUNTY | 2672 | 2640 | 2608 | 2555 | 2508 |
| STATE TOTALS | 1070056 | 1066658 | 1059932 | 1053549 | 1052073 |

## Table 10

### PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1985-86*

| LEA | ACADEMICALLY GIFTED | AUTISTIC | DEAF/BLIND | BEHAVIORALLY EMOTIONALLY HANDICAPPED | EDUCABLE MENTALLY HANDICAPPED | HEARING IMPAIRED | SPECIFIC LEARNING DISABLED | MULTI-HANDICAPPED | OTHER HEALTH IMPAIRED | PHYSICALLY ORTHOPEDICALLY IMPAIRED | SPEECH-LANGUAGE IMPAIRED | SEVERELY/ PROFOUNDLY MENTALLY HANDICAPPED | TRAINABLE MENTALLY HANDICAPPED | VISUALLY IMPAIRED | PREGNANT | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 010 ALAMANCE COUNTY | 805 | | | 87 | 44 | 11 | 541 | 43 | 17 | 6 | 208 | 6 | 7 | 1 | 2 | 1,778 |
| 011 BURLINGTON CITY | 452 | | | 70 | 78 | 3 | 221 | 11 | 12 | | 176 | 4 | 15 | 5 | 3 | 1,050 |
| 020 ALEXANDER COUNTY | 254 | | | 19 | 84 | | 357 | 5 | 1 | 6 | 115 | | 11 | 1 | | 863 |
| 030 ALLEGHANY COUNTY | 139 | | | 3 | 32 | | 95 | 1 | | 4 | 24 | | 10 | | | 308 |
| 040 ANSON COUNTY | 199 | 1 | | 16 | 199 | 8 | 238 | 2 | 7 | 3 | 89 | 1 | 27 | 7 | 7 | 804 |
| 050 ASHE COUNTY | 169 | | | 2 | 56 | 4 | 236 | 4 | | 1 | 65 | 9 | 7 | 1 | | 554 |
| 060 AVERY COUNTY | 88 | 1 | | 13 | 60 | 2 | 125 | 6 | | 10 | 127 | | 8 | 1 | 3 | 444 |
| 070 BEAUFORT COUNTY | 156 | 3 | | 11 | 96 | 2 | 231 | 6 | 4 | | 136 | | 12 | | | 657 |
| 071 WASHINGTON CITY | 265 | 6 | | 34 | 72 | 1 | 212 | 1 | 1 | 2 | 179 | | 4 | 3 | | 780 |
| 080 BERTIE COUNTY | 151 | | | 6 | 154 | 2 | 104 | 4 | 1 | | 103 | | 19 | 2 | | 546 |
| 090 BLADEN COUNTY | 258 | 3 | | 123 | 243 | 3 | 269 | 3 | 7 | 13 | 204 | 7 | 21 | 2 | | 1,161 |
| 100 BRUNSWICK COUNTY | 322 | 3 | | 22 | 81 | 33 | 339 | 10 | 11 | 8 | 163 | | 32 | 5 | | 1,029 |
| 110 BUNCOMBE COUNTY | 969 | 8 | | 164 | 170 | 41 | 1,729 | 63 | 82 | 19 | 744 | 2 | 39 | 14 | | 4,044 |
| 111 ASHEVILLE CITY | 433 | 1 | | 53 | 79 | 2 | 175 | 15 | 9 | 7 | 185 | 1 | | 1 | | 961 |
| 120 BURKE COUNTY | 645 | | | 92 | 127 | 5 | 375 | 14 | 26 | 23 | 534 | 3 | 56 | 11 | 2 | 1,913 |
| 130 CABARRUS COUNTY | 675 | 2 | | 150 | 227 | 10 | 524 | 4 | 6 | 7 | 373 | 23 | 48 | 6 | | 2,055 |
| 132 KANNAPOLIS CITY | 299 | | | 52 | 104 | 6 | 241 | 11 | 5 | | 154 | | 31 | 2 | | 905 |
| 140 CALDWELL COUNTY | 865 | 3 | | 66 | 212 | 17 | 377 | 10 | 21 | 1 | 406 | | 39 | 7 | 12 | 2,036 |
| 150 CAMDEN COUNTY | 54 | | | 5 | 19 | | 56 | 1 | 12 | | 1 | | 6 | 3 | 3 | 170 |
| 160 CARTERET COUNTY | 383 | | | 105 | 105 | 1 | 393 | 31 | 6 | | 139 | 6 | 8 | 2 | 5 | 1,189 |
| 170 CASWELL COUNTY | 130 | | | | 102 | 2 | 109 | 9 | | 3 | 151 | | 14 | | | 519 |
| 180 CATAWBA COUNTY | 696 | | | 56 | 151 | 8 | 671 | 5 | 6 | 8 | 405 | 3 | 58 | 4 | | 2,011 |
| 181 HICKORY CITY | 444 | 2 | | 17 | 77 | 1 | 193 | 4 | 3 | 3 | 184 | 5 | 24 | | | 957 |
| 182 NEWTON CITY | 149 | | | 49 | 57 | | 86 | 4 | 1 | 9 | 57 | 2 | 24 | 1 | | 439 |
| 190 CHATHAM COUNTY | 296 | 1 | | 21 | 85 | 9 | 134 | 6 | 13 | 1 | 87 | 4 | 14 | 1 | | 712 |
| 200 CHEROKEE COUNTY | 242 | | | 15 | 79 | 3 | 165 | 1 | 6 | 2 | 124 | 2 | 7 | 4 | 1 | 651 |
| 210 CHOWAN COUNTY | 77 | | | 4 | 58 | | 103 | 9 | | | 48 | 1 | 10 | | | 310 |
| 220 CLAY COUNTY | 59 | | | 2 | 19 | 1 | 35 | 3 | | 2 | 32 | | 5 | 1 | | 159 |
| 230 CLEVELAND COUNTY | 301 | | | 53 | 201 | 12 | 354 | | 8 | 7 | 248 | | 51 | 2 | | 1,237 |
| 231 KINGS MTN CITY | 345 | | | 27 | 62 | 5 | 213 | | 16 | 2 | 298 | 3 | 15 | 1 | | 988 |
| 232 SHELBY CITY | 418 | | | 10 | 63 | 2 | 228 | | 17 | 3 | 128 | 1 | 21 | 1 | | 892 |
| 240 COLUMBUS COUNTY | 157 | 7 | | 20 | 216 | 1 | 210 | | 1 | 4 | 187 | 6 | 32 | 1 | | 842 |
| 241 WHITEVILLE CITY | 169 | 6 | | 7 | 62 | 1 | 33 | | | 5 | 53 | 3 | 10 | 2 | | 401 |
| 250 CRAVEN COUNTY | 614 | 5 | | 119 | 206 | 19 | 574 | 1 | 1 | 8 | 234 | 10 | 57 | | 2 | 1,850 |
| 260 CUMBERLAND COUNTY | 2,394 | 33 | | 260 | 454 | 34 | 1,679 | 26 | 60 | 39 | 717 | 32 | 93 | 20 | | 5,851 |
| 270 CURRITUCK COUNTY | 137 | | | 24 | 18 | 1 | 158 | 1 | | 1 | 111 | | | | | 451 |
| 280 DARE COUNTY | 147 | | | 7 | 21 | 1 | 92 | 2 | 1 | | 52 | 1 | 5 | 2 | | 331 |
| 290 DAVIDSON COUNTY | 837 | 3 | | 31 | 190 | 11 | 732 | 1 | 4 | 14 | 380 | | 76 | 9 | 2 | 2,290 |
| 291 LEXINGTON CITY | 238 | 1 | | 34 | 99 | 1 | 114 | 20 | | 1 | 95 | 6 | 9 | 1 | | 619 |
| 292 THOMASVILLE CITY | 141 | | | 8 | 75 | | 137 | | | | 94 | 1 | | | | 456 |
| 300 DAVIE COUNTY | 310 | | | 115 | 66 | 1 | 255 | 3 | | 1 | 141 | 9 | 11 | 1 | | 913 |
| 310 DUPLIN COUNTY | 451 | | | 56 | 236 | 13 | 362 | 38 | 5 | 4 | 126 | 15 | 35 | 2 | 3 | 1,346 |
| 320 DURHAM COUNTY | 1,122 | 14 | | 79 | 172 | 14 | 966 | 22 | 10 | 3 | 305 | 27 | 52 | 10 | 1 | 2,797 |
| 321 DURHAM CITY | 361 | 1 | | 51 | 239 | 10 | 272 | 4 | | | 89 | 15 | 37 | 5 | | 1,084 |
| 330 EDGECOMBE COUNTY | 183 | 2 | | 7 | 150 | 1 | 199 | 3 | 1 | | 136 | 5 | 32 | | | 724 |
| 331 TARBORO CITY | 151 | 1 | | 11 | 55 | 5 | 111 | 7 | 1 | 1 | 105 | 2 | 10 | | | 460 |
| 340 FORSYTH COUNTY | 2,691 | 22 | | 131 | 705 | 27 | 1,120 | | 22 | 61 | 1,274 | 16 | 101 | 26 | 61 | 6,257 |
| 350 FRANKLIN COUNTY | 303 | 1 | | 15 | 89 | 11 | 197 | 2 | 4 | 4 | 120 | 6 | 12 | 1 | | 765 |

* Unduplicated count of children (ages 0-21) who have Individual Education Plans and are eligible for federal (Title VI-B) and state funds as of December 1, 1985.

## Table 10

(continued)

PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1985-86*

| LEA | ACADEMICALLY GIFTED | AUTISTIC | DEAF/BLIND | BEHAVIORALLY EMOTIONALLY HANDICAPPED | EDUCABLE MENTALLY HANDICAPPED | HEARING IMPAIRED | SPECIFIC LEARNING DISABLED | MULTI-HANDICAPPED | OTHER HEALTH IMPAIRED | PHYSICALLY ORTHOPEDICALLY IMPAIRED | SPEECH-LANGUAGE IMPAIRED | SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED | TRAINABLE MENTALLY HANDICAPPED | VISUALLY IMPAIRED | PREGNANT | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 351 FRANKLINTON CITY | 44 | | | 3 | 61 | 1 | 47 | 1 | | | 44 | | 2 | | | 203 |
| 360 GASTON COUNTY | 1,772 | 15 | | 232 | 395 | 45 | 1,617 | 3 | 55 | 46 | 904 | 14 | 109 | 14 | 2 | 5,223 |
| 370 GATES COUNTY | 77 | 3 | | 8 | 75 | 1 | 75 | 1 | 2 | 2 | 49 | 6 | 3 | 1 | | 303 |
| 380 GRAHAM COUNTY | 62 | 1 | | 3 | 35 | 1 | 50 | 7 | 1 | | 38 | | 4 | | | 202 |
| 390 GRANVILLE COUNTY | 197 | 1 | | 29 | 139 | 12 | 178 | 8 | 1 | 1 | 156 | 9 | 20 | 1 | | 752 |
| 400 GREENE COUNTY | 161 | | | 17 | 90 | 11 | 134 | 2 | | 17 | 63 | 7 | 10 | 3 | | 515 |
| 410 GUILFORD COUNTY | 1,704 | 5 | | 53 | 204 | 9 | 987 | 9 | 7 | 42 | 439 | 24 | 44 | 14 | 3 | 3,544 |
| 411 GREENSBORO CITY | 2,129 | 26 | | 104 | 206 | 5 | 1,276 | 1 | 24 | 181 | 668 | 40 | 94 | 21 | 3 | 4,778 |
| 412 HIGH POINT CITY | 501 | 3 | | 50 | 178 | 2 | 326 | 1 | 5 | 6 | 118 | 9 | 21 | 3 | 8 | 1,231 |
| 420 HALIFAX COUNTY | 54 | 1 | | 15 | 199 | 5 | 117 | 1 | 2 | | 154 | 6 | 31 | 4 | | 589 |
| 421 ROANOKE RAPIDS CITY | 102 | 1 | | 42 | 27 | 5 | 120 | 1 | 3 | | 45 | | 16 | 1 | | 363 |
| 422 WELDON CITY | 1 | | | 23 | 40 | | 26 | 1 | | 1 | | | 9 | 1 | | 102 |
| 430 HARNETT COUNTY | 512 | 1 | | 62 | 145 | 10 | 568 | 32 | 10 | 2 | 171 | 6 | 29 | 7 | 2 | 1,557 |
| 440 HAYWOOD COUNTY | 511 | | | 81 | 109 | 7 | 241 | 12 | 5 | 6 | 327 | 15 | 23 | 1 | | 1,338 |
| 450 HENDERSON COUNTY | 541 | 1 | | 157 | 96 | 47 | 447 | 2 | 14 | 9 | 222 | 8 | 19 | 4 | | 1,567 |
| 451 HENDERSONVILLE CITY | 87 | | | 10 | 42 | | 72 | | 1 | 1 | 44 | | 2 | 2 | 1 | 262 |
| 460 HERTFORD COUNTY | 268 | 1 | | 11 | 121 | 4 | 285 | 8 | 4 | 1 | 88 | 3 | 11 | 3 | 7 | 815 |
| 470 HOKE COUNTY | 206 | 5 | | 24 | 83 | 15 | 182 | 2 | 7 | 9 | 173 | 1 | 22 | 4 | | 733 |
| 480 HYDE COUNTY | 57 | | | 1 | 31 | 1 | 53 | 2 | 2 | 2 | 37 | | 6 | 2 | | 194 |
| 490 IREDELL COUNTY | 590 | | | 62 | 128 | 4 | 415 | | 23 | 5 | 281 | 10 | 31 | 3 | 3 | 1,560 |
| 491 MOORESVILLE CITY | 146 | | | 57 | 49 | 3 | 100 | | | | 59 | 10 | 3 | 1 | | 428 |
| 492 STATESVILLE CITY | 238 | 1 | | 73 | 82 | | 109 | 4 | 2 | 1 | 156 | 2 | 2 | | | 670 |
| 500 JACKSON COUNTY | 263 | 2 | | 29 | 48 | 7 | 176 | 1 | 10 | 2 | 175 | 8 | 9 | 1 | | 736 |
| 510 JOHNSTON COUNTY | 435 | 4 | | 67 | 370 | 22 | 384 | 16 | 1 | 6 | 188 | 10 | 49 | 11 | | 1,564 |
| 520 JONES COUNTY | 133 | | | 2 | 53 | | 83 | | | | 66 | | 6 | | | 343 |
| 530 LEE COUNTY | 460 | 1 | | 42 | 82 | 8 | 268 | | 13 | 5 | 315 | 8 | 30 | 2 | 4 | 1,258 |
| 540 LENOIR COUNTY | 349 | 3 | 4 | 17 | 224 | 11 | 331 | 13 | | | 96 | 1 | 23 | 7 | | 1,079 |
| 541 KINSTON CITY | 129 | 4 | | 6 | 199 | 3 | 358 | | 1 | 3 | 161 | 11 | 32 | 6 | 8 | 921 |
| 550 LINCOLN COUNTY | 365 | | | 33 | 143 | 16 | 285 | 4 | 4 | 2 | 333 | 7 | 17 | | 5 | 1,214 |
| 560 MACON COUNTY | 241 | | | 19 | 36 | 5 | 145 | | 2 | 4 | 117 | 1 | 5 | 2 | | 578 |
| 570 MADISON COUNTY | 133 | | | 26 | 45 | 4 | 155 | 13 | 4 | 1 | 89 | | 5 | 2 | | 477 |
| 580 MARTIN COUNTY | 244 | | | 18 | 85 | | 171 | | 3 | | 83 | 4 | 17 | | | 625 |
| 590 MCDOWELL COUNTY | 443 | 1 | 1 | 30 | 53 | 9 | 246 | 5 | 8 | 10 | 307 | 3 | 14 | 3 | | 1,133 |
| 600 MECKLENBURG COUNTY | 6,672 | 22 | 2 | 417 | 621 | 217 | 2,721 | 12 | 67 | 34 | 1,785 | 94 | 197 | 35 | 163 | 13,059 |
| 610 MITCHELL COUNTY | 159 | | | 5 | 30 | 2 | 116 | 4 | 3 | 2 | 44 | | 10 | 4 | | 379 |
| 620 MONTGOMERY COUNTY | 258 | 2 | | 8 | 132 | | 152 | 10 | 1 | | 45 | | 22 | 3 | | 633 |
| 630 MOORE COUNTY | 333 | 5 | | 109 | 124 | 4 | 452 | 13 | 2 | 3 | 480 | 2 | 31 | 12 | 1 | 1,571 |
| 640 NASH COUNTY | 720 | | | 11 | 158 | 17 | 525 | 17 | | | 178 | | 26 | 1 | | 1,653 |
| 641 ROCKY MOUNT CITY | 209 | | | 15 | 117 | 1 | 126 | 5 | | 1 | 83 | 1 | 17 | | | 576 |
| 650 NEW HANOVER COUNTY | 922 | 9 | | 90 | 204 | 19 | 669 | 30 | 3 | 10 | 241 | | 54 | 9 | | 2,260 |
| 660 NORTHAMPTON COUNTY | 189 | | | 7 | 110 | 7 | 137 | 2 | 3 | 4 | 104 | | 18 | 7 | 1 | 589 |
| 670 ONSLOW COUNTY | 678 | | | 96 | 187 | 7 | 633 | 9 | 10 | 11 | 253 | | 56 | 5 | 2 | 1,947 |
| 680 ORANGE COUNTY | 321 | | | 51 | 73 | 13 | 298 | 16 | 5 | 5 | 100 | 6 | 2 | | | 890 |
| 681 CHAPEL HILL CARRBORO | 464 | | | 84 | 30 | 15 | 307 | 5 | 7 | 3 | 106 | | 20 | 3 | | 1,044 |
| 690 PAMLICO COUNTY | 156 | | | 5 | 32 | | 103 | | | | 69 | | 10 | 1 | | 376 |
| 700 PASQUOTANK COUNTY | 412 | 7 | | 14 | 70 | 6 | 345 | 2 | 10 | 2 | 207 | 4 | 18 | 2 | | 1,099 |
| 710 PENDER COUNTY | 113 | 1 | | 33 | 81 | 17 | 156 | | | 2 | 143 | 5 | 15 | 4 | | 570 |
| 720 PERQUIMANS COUNTY | 78 | | | 13 | 69 | | 74 | | | | 50 | 6 | 12 | | | 302 |

* Unduplicated count of children (ages 0-21) who have Individual Education Plans and are eligible for federal (Title VI-B) and state funds as of December 1, 1985.

## Table 10

(continued)

PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1985-86*

| LEA | ACADEMICALLY GIFTED | AUTISTIC | DEAF/BLIND | BEHAVIORALLY EMOTIONALLY HANDICAPPED | EDUCABLE MENTALLY HANDICAPPED | HEARING IMPAIRED | SPECIFIC LEARNING DISABLED | MULTI-HANDICAPPED | OTHER HEALTH IMPAIRED | PHYSICALLY ORTHOPEDICALLY IMPAIRED | SPEECH-LANGUAGE IMPAIRED | SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED | TRAINABLE MENTALLY HANDICAPPED | VISUALLY IMPAIRED | PREGNANT | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 730 PERSON COUNTY | 278 | 5 | | 20 | 141 | 5 | 215 | 5 | 2 | 4 | 124 | | 26 | 3 | | 828 |
| 740 PITT COUNTY | 604 | 3 | | 96 | 309 | 33 | 513 | 4 | 62 | 23 | 326 | 5 | 33 | 6 | | 2,017 |
| 741 GREENVILLE CITY | 554 | 3 | | 85 | 94 | 24 | 174 | 6 | 29 | 8 | 185 | 7 | 16 | | 11 | 1,196 |
| 750 POLK COUNTY | 65 | | | 20 | 36 | 2 | 90 | | 3 | | 52 | | 4 | | | 272 |
| 751 TRYON CITY | 61 | | | 2 | 8 | | 44 | | | | 18 | | | | | 133 |
| 760 RANDOLPH COUNTY | 538 | 4 | | 47 | 144 | 12 | 772 | 4 | 1 | 10 | 235 | 8 | 38 | 4 | | 1,817 |
| 761 ASHEBORO CITY | 185 | | | 71 | 46 | 5 | 254 | 6 | 9 | 2 | 116 | | 11 | 1 | | 706 |
| 770 RICHMOND COUNTY | 470 | 2 | | 51 | 241 | 11 | 411 | 8 | 6 | 11 | 131 | 1 | 44 | 5 | 3 | 1,395 |
| 780 ROBESON COUNTY | 209 | | | 18 | 504 | 8 | 557 | 14 | 11 | 8 | 181 | 19 | 37 | | 2 | 1,568 |
| 781 FAIRMONT CITY | 113 | | | 46 | 71 | 8 | 72 | 9 | 3 | 1 | 82 | | 12 | | 1 | 418 |
| 782 LUMBERTON CITY | 273 | | | 28 | 70 | 3 | 169 | 3 | | | 49 | | 10 | 1 | | 606 |
| 784 RED SPRINGS CITY | 52 | | | 9 | 67 | | 48 | 2 | | 8 | 49 | | 9 | | | 244 |
| 785 SAINT PAULS CITY | 53 | | | 4 | 20 | | 89 | | | | 33 | | 7 | 3 | | 219 |
| 790 ROCKINGHAM COUNTY | 137 | | | 14 | 87 | 7 | 140 | 1 | 1 | 5 | 207 | 3 | 15 | 2 | | 619 |
| 791 EDEN CITY | 138 | | | 12 | 41 | 10 | 211 | 3 | 9 | 8 | 178 | | 5 | 5 | | 620 |
| 792 WESTERN ROCKINGHAM | 119 | 1 | | 27 | 88 | 5 | 138 | | 1 | 2 | 189 | 8 | 10 | 4 | | 592 |
| 793 REIDSVILLE CITY | 100 | 2 | | 17 | 87 | 10 | 120 | | 3 | 5 | 155 | 3 | 11 | | | 516 |
| 800 ROWAN COUNTY | 596 | 1 | | 134 | 197 | 15 | 813 | 33 | 44 | 27 | 424 | 17 | 5 | 8 | 8 | 2,422 |
| 801 SALISBURY CITY | 157 | | | 26 | 59 | | 84 | 1 | 1 | | 33 | | 63 | 1 | 10 | 435 |
| 810 RUTHERFORD COUNTY | 177 | 1 | | 40 | 341 | 6 | 455 | 7 | 3 | 5 | 351 | 7 | 53 | 5 | 5 | 1,456 |
| 820 SAMPSON COUNTY | 191 | | | 2 | 358 | 5 | 291 | 2 | 7 | 15 | 185 | 11 | 58 | 2 | 4 | 1,131 |
| 821 CLINTON CITY | 161 | 1 | | 1 | 90 | | 92 | | | | 11 | 2 | 12 | 1 | | 371 |
| 830 SCOTLAND COUNTY | 223 | 5 | | 26 | 205 | 13 | 228 | 9 | 27 | 24 | 210 | 9 | 27 | 6 | 6 | 1,018 |
| 840 STANLY COUNTY | 259 | 8 | | 61 | 109 | 9 | 325 | | 6 | 4 | 206 | 5 | 16 | 5 | 2 | 1,015 |
| 841 ALBEMARLE CITY | 95 | 7 | | 33 | 49 | 1 | 106 | 3 | 10 | | 48 | 1 | 7 | | | 361 |
| 850 STOKES COUNTY | 337 | 5 | | 20 | 151 | 2 | 255 | | 3 | 1 | 322 | 6 | 22 | 1 | 2 | 1,178 |
| 860 SURRY COUNTY | 202 | | | 15 | 130 | 13 | 350 | 6 | 1 | 13 | 249 | 9 | 18 | 8 | | 1,014 |
| 861 ELKIN CITY | 92 | | | | 10 | | 25 | | | | 33 | | | | | 160 |
| 862 MOUNT AIRY CITY | 222 | | | 2 | 26 | | 68 | 4 | | | 47 | | 7 | | | 376 |
| 870 SWAIN COUNTY | 50 | | | 28 | 23 | 4 | 72 | 1 | 1 | 1 | 51 | | 4 | 3 | | 238 |
| 880 TRANSYLVANIA COUNTY | 156 | 3 | | 21 | 57 | 2 | 199 | 11 | 5 | 1 | 79 | 3 | 11 | 4 | | 552 |
| 890 TYRRELL COUNTY | 34 | 2 | | 1 | 9 | | 63 | 6 | | | 19 | 1 | 2 | | | 137 |
| 900 UNION COUNTY | 663 | 2 | | 134 | 124 | 14 | 637 | 14 | 22 | 5 | 243 | 12 | 35 | 5 | 3 | 1,918 |
| 901 MONROE CITY | 187 | 1 | | 7 | 72 | 6 | 228 | 1 | 2 | | 144 | 8 | 21 | 5 | 1 | 683 |
| 910 VANCE COUNTY | 309 | 2 | | 56 | 154 | | 376 | 5 | 3 | 2 | 169 | 7 | 11 | 1 | | 1,095 |
| 920 WAKE COUNTY | 6,036 | 27 | | 615 | 843 | 87 | 3,108 | 10 | 3 | 27 | 487 | 6 | 119 | 24 | 11 | 11,403 |
| 930 WARREN COUNTY | 194 | | | 1 | 112 | 8 | 128 | 1 | | | 66 | 1 | 4 | | | 515 |
| 940 WASHINGTON COUNTY | 174 | | | 17 | 138 | | 104 | 1 | 4 | 3 | 117 | | 18 | | | 576 |
| 950 WATAUGA COUNTY | 279 | | | 18 | 31 | 7 | 231 | 4 | 3 | 6 | 141 | 13 | 9 | 2 | | 744 |
| 960 WAYNE COUNTY | 466 | 7 | | | 259 | 8 | 581 | 17 | 1 | 4 | 173 | 6 | 54 | 1 | | 1,577 |
| 962 GOLDSBORO CITY | 124 | 4 | | 3 | 150 | 1 | 158 | 8 | 1 | 1 | 61 | 9 | 37 | | | 557 |
| 970 WILKES COUNTY | 363 | 6 | | 31 | 173 | 15 | 431 | 33 | 12 | 8 | 338 | 7 | 29 | 12 | 4 | 1,462 |
| 980 WILSON COUNTY | 462 | 2 | | 56 | 389 | 8 | 612 | 20 | 2 | 4 | 168 | 2 | 51 | 5 | 3 | 1,804 |
| 990 YADKIN COUNTY | 476 | | | 22 | 77 | 5 | 275 | 7 | 1 | 3 | 209 | | 16 | 3 | 1 | 1,095 |
| 995 YANCEY COUNTY | 118 | | | 6 | 53 | 5 | 91 | 3 | 2 | | 56 | 2 | 7 | 1 | | 344 |
| STATE TOTAL | 62,839 | 360 | 7 | 6,634 | 18,643 | 1,320 | 47,700 | 963 | 1,042 | 990 | 27,135 | 776 | 3,446 | 516 | 397 | 172,767 |

* Unduplicated count of children (ages 0-21) who have Individual Education Plans and are eligible for federal (Title VI-B) and state funds as of December 1, 1985.

## Table 11

PUPILS IN MEMBERSHIP BY RACE AND SEX, 1985-86

| UNIT AND NAME | INDIAN MALE | INDIAN FEMALE | ASIAN MALE | ASIAN FEMALE | HISPANIC MALE | HISPANIC FEMALE | BLACK MALE | BLACK FEMALE | WHITE MALE | WHITE FEMALE | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 010 ALAMANCE COUNTY | 4 | 1 | 7 | 5 | 14 | 11 | 1,089 | 1,128 | 4,140 | 3,900 | 10,299 |
| 011 BURLINGTON CITY | 4 | 2 | 21 | 21 | 4 | 4 | 1,133 | 1,133 | 2,312 | 2,196 | 6,830 |
| 020 ALEXANDER COUNTY | 2 | | 6 | 1 | 2 | 3 | 234 | 190 | 2,261 | 2,184 | 4,883 |
| 030 ALLEGHANY COUNTY | 1 | | | | | | 21 | 24 | 848 | 756 | 1,650 |
| 040 ANSON COUNTY | | 6 | | | | | 1,501 | 1,611 | 972 | 945 | 5,035 |
| 050 ASHE COUNTY | | 1 | 3 | 5 | | | 23 | 12 | 1,948 | 1,892 | 3,884 |
| 060 AVERY COUNTY | | | 2 | 1 | 1 | 1 | 15 | 5 | 1,392 | 1,374 | 2,791 |
| 070 BEAUFORT COUNTY | | | 1 | | | | 915 | 922 | 1,329 | 1,244 | 4,411 |
| 071 WASHINGTON CITY | 1 | | 2 | 4 | | | 847 | 796 | 1,146 | 1,137 | 3,933 |
| 080 BERTIE COUNTY | 3 | 2 | 1 | 1 | | | 1,560 | 1,595 | 543 | 497 | 4,202 |
| 090 BLADEN COUNTY | 15 | 16 | | 3 | 2 | 2 | 1,540 | 1,555 | 1,598 | 1,436 | 6,167 |
| 100 BRUNSWICK COUNTY | 17 | 12 | 4 | 9 | 9 | 4 | 1,212 | 1,130 | 3,241 | 2,869 | 8,507 |
| 110 BUNCOMBE COUNTY | 10 | 8 | 43 | 62 | 9 | 9 | 621 | 537 | 10,638 | 9,821 | 21,759 |
| 111 ASHEVILLE CITY | 4 | 5 | 10 | 13 | 8 | 2 | 1,008 | 987 | 1,476 | 1,368 | 4,881 |
| 120 BURKE COUNTY | 3 | 2 | 61 | 67 | 14 | 11 | 544 | 522 | 5,908 | 5,481 | 12,613 |
| 130 CABARRUS COUNTY | 21 | 22 | 30 | 28 | 4 | 1 | 931 | 943 | 5,362 | 5,000 | 12,342 |
| 132 KANNAPOLIS CITY | 2 | | 12 | 12 | | 1 | 554 | 583 | 1,676 | 1,664 | 4,504 |
| 140 CALDWELL COUNTY | 2 | 2 | 10 | 11 | 5 | | 454 | 500 | 5,950 | 5,623 | 12,557 |
| 150 CAMDEN COUNTY | | | | | | 1 | 190 | 159 | 386 | 349 | 1,085 |
| 160 CARTERET COUNTY | 9 | 8 | 11 | 13 | 13 | 12 | 513 | 460 | 3,394 | 3,172 | 7,605 |
| 170 CASWELL COUNTY | | | | | 7 | 4 | 960 | 971 | 1,002 | 918 | 3,862 |
| 180 CATAWBA COUNTY | 4 | 2 | 40 | 33 | 27 | 30 | 537 | 539 | 5,948 | 5,757 | 12,917 |
| 181 HICKORY CITY | 2 | | 25 | 20 | 7 | 6 | 545 | 598 | 1,636 | 1,611 | 4,450 |
| 182 NEWTON CITY | 2 | | 11 | 10 | 9 | 7 | 261 | 223 | 1,204 | 1,136 | 2,863 |
| 190 CHATHAM COUNTY | 2 | 2 | 7 | 1 | 4 | 8 | 949 | 975 | 1,962 | 1,910 | 5,820 |
| 200 CHEROKEE COUNTY | 15 | 24 | 5 | 6 | 3 | 6 | 42 | 48 | 1,849 | 1,763 | 3,761 |
| 210 CHOWAN COUNTY | | | | | 1 | | 613 | 605 | 598 | 596 | 2,413 |
| 220 CLAY COUNTY | 2 | 2 | 2 | | | | 5 | 6 | 625 | 602 | 1,244 |
| 230 CLEVELAND COUNTY | | | | | | 2 | 1,168 | 1,145 | 3,171 | 2,975 | 8,461 |
| 231 KINGS MTN CITY | 1 | | 38 | 30 | 2 | 4 | 485 | 442 | 1,530 | 1,532 | 4,064 |
| 232 SHELBY CITY | | | 8 | 10 | 1 | 1 | 786 | 754 | 1,058 | 999 | 3,617 |
| 240 COLUMBUS COUNTY | 203 | 202 | | 9 | 1 | | 1,591 | 1,504 | 2,408 | 2,199 | 8,117 |
| 241 WHITEVILLE CITY | 13 | 11 | 3 | | 1 | 1 | 531 | 609 | 806 | 785 | 2,760 |
| 250 CRAVEN COUNTY | 2 | 6 | 43 | 41 | 56 | 64 | 2,573 | 2,436 | 4,398 | 4,161 | 13,780 |
| 260 CUMBERLAND COUNTY | 432 | 398 | 333 | 291 | 384 | 345 | 8,861 | 8,547 | 12,357 | 11,811 | 43,759 |
| 270 CURRITUCK COUNTY | | | 2 | 4 | 2 | 2 | 189 | 166 | 961 | 887 | 2,213 |
| 280 DARE COUNTY | 1 | | 2 | 8 | 1 | 3 | 75 | 58 | 1,277 | 1,130 | 2,555 |
| 290 DAVIDSON COUNTY | 16 | 13 | 9 | 12 | 4 | 2 | 269 | 279 | 8,043 | 7,366 | 16,013 |
| 291 LEXINGTON CITY | 2 | 3 | 19 | 13 | 2 | 4 | 619 | 619 | 1,018 | 1,054 | 3,353 |
| 292 THOMASVILLE CITY | 3 | | 1 | 3 | 2 | 1 | 576 | 524 | 723 | 633 | 2,466 |
| 300 DAVIE COUNTY | | | 6 | 3 | 5 | 8 | 254 | 273 | 2,203 | 2,101 | 4,853 |
| 310 DUPLIN COUNTY | 2 | 2 | 4 | 1 | 16 | 25 | 1,814 | 1,734 | 2,370 | 2,247 | 8,215 |
| 320 DURHAM COUNTY | 4 | 3 | 124 | 111 | 28 | 26 | 2,531 | 2,472 | 5,921 | 5,600 | 16,820 |
| 321 DURHAM CITY | | | 16 | 10 | 2 | 1 | 3,954 | 3,779 | 463 | 467 | 8,692 |
| 330 EDGECOMBE COUNTY | | | | | 1 | 1 | 1,709 | 1,717 | 1,056 | 1,009 | 5,493 |
| 331 TARBORO CITY | | | 3 | 8 | | | 786 | 807 | 777 | 763 | 3,144 |
| 340 FORSYTH COUNTY | 36 | 28 | 125 | 110 | 38 | 30 | 7,280 | 6,995 | 12,562 | 11,763 | 38,967 |
| 350 FRANKLIN COUNTY | 1 | 1 | | | 2 | 2 | 1,049 | 1,053 | 1,248 | 1,116 | 4,472 |
| 351 FRANKLINTON CITY | | | | | | | 414 | 397 | 292 | 235 | 1,338 |

## Table 11

(continued)

PUPILS IN MEMBERSHIP BY RACE AND SEX, 1985-86

| UNIT AND NAME | INDIAN MALE | INDIAN FEMALE | ASIAN MALE | ASIAN FEMALE | HISPANIC MALE | HISPANIC FEMALE | BLACK MALE | BLACK FEMALE | WHITE MALE | WHITE FEMALE | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 350 GASTON COUNTY | 14 | 10 | 87 | 63 | 12 | 8 | 2,815 | 2,678 | 13,445 | 12,804 | 31,941 |
| 370 GATES COUNTY | | | | 2 | 3 | | 496 | 484 | 360 | 337 | 1,682 |
| 330 GRAHAM COUNTY | 73 | 50 | 6 | 4 | | 1 | | | 690 | 599 | 1,423 |
| 390 GRANVILLE COUNTY | | 2 | 18 | 10 | 6 | 10 | 1,804 | 1,636 | 1,677 | 1,515 | 6,678 |
| 400 GREENE COUNTY | | | | | 2 | 5 | 892 | 893 | 619 | 474 | 2,885 |
| 410 GUILFORD COUNTY | 64 | 76 | 94 | 95 | 24 | 24 | 2,097 | 1,984 | 9,962 | 9,360 | 23,780 |
| 411 GREENSBORO CITY | 60 | 58 | 198 | 164 | 15 | 20 | 5,442 | 5,361 | 5,375 | 5,071 | 21,764 |
| 412 HIGH POINT CITY | 55 | 47 | 27 | 21 | 4 | 4 | 1,981 | 1,957 | 2,281 | 2,160 | 8,537 |
| 420 HALIFAX COUNTY | 179 | 199 | 1 | | 3 | 2 | 2,833 | 2,660 | 458 | 333 | 6,668 |
| 421 ROANOKE RAPIDS CITY | 2 | 5 | 14 | 13 | | 1 | 100 | 112 | 1,218 | 1,200 | 2,665 |
| 422 WELDON CITY | | | | | | | 541 | 566 | 101 | 76 | 1,284 |
| 430 HARNETT COUNTY | 45 | 52 | 9 | 14 | 45 | 45 | 1,965 | 1,880 | 3,941 | 3,691 | 11,687 |
| 440 HAYWOOD COUNTY | 9 | 4 | 4 | 7 | 23 | 18 | 81 | 70 | 4,013 | 3,690 | 7,919 |
| 450 HENDERSON COUNTY | 2 | 7 | 17 | 15 | 79 | 41 | 75 | 63 | 4,303 | 4,011 | 8,613 |
| 451 HENDERSONVILLE CITY | | | | 6 | 7 | 2 | 218 | 208 | 556 | 525 | 1,522 |
| 460 HERTFORD COUNTY | 16 | 13 | 4 | 2 | | 2 | 1,545 | 1,593 | 596 | 494 | 4,265 |
| 470 HOKE COUNTY | 468 | 477 | 10 | 8 | 2 | | 1,370 | 1,217 | 732 | 689 | 4,973 |
| 480 HYDE COUNTY | | | | | 1 | 1 | 251 | 241 | 286 | 216 | 996 |
| 490 IREDELL COUNTY | 3 | 2 | 9 | 10 | 9 | 10 | 833 | 723 | 4,473 | 4,236 | 10,308 |
| 491 MOORESVILLE CITY | | 1 | 2 | 4 | 2 | 3 | 298 | 294 | 844 | 750 | 2,198 |
| 492 STATESVILLE CITY | 6 | | 20 | 14 | 7 | 7 | 897 | 771 | 801 | 796 | 3,319 |
| 500 JACKSON COUNTY | 154 | 133 | 10 | 10 | 6 | 3 | 20 | 22 | 1,765 | 1,691 | 3,814 |
| 510 JOHNSTON COUNTY | 6 | 9 | 20 | 10 | 64 | 59 | 1,858 | 1,870 | 5,591 | 5,087 | 14,574 |
| 520 JONES COUNTY | | | | | | | 486 | 472 | 401 | 389 | 1,748 |
| 530 LEE COUNTY | 5 | 12 | 16 | 15 | 12 | 8 | 1,156 | 1,056 | 2,637 | 2,582 | 7,499 |
| 540 LENOIR COUNTY | 3 | 3 | 2 | 3 | 6 | 5 | 1,084 | 1,022 | 2,257 | 2,038 | 6,423 |
| 541 KINSTON CITY | 2 | | 3 | 7 | 1 | 2 | 1,792 | 1,917 | 617 | 530 | 4,871 |
| 550 LINCOLN COUNTY | 1 | 5 | 11 | 11 | 23 | 24 | 545 | 496 | 3,855 | 3,712 | 8,683 |
| 560 MACON COUNTY | 3 | 1 | 10 | 4 | 3 | 9 | 22 | 17 | 1,747 | 1,638 | 3,454 |
| 570 MADISON COUNTY | 2 | | 3 | | 2 | 1 | 6 | 3 | 1,485 | 1,316 | 2,818 |
| 580 MARTIN COUNTY | | 1 | 1 | 4 | | | 1,527 | 1,503 | 1,203 | 1,123 | 5,362 |
| 590 MCDOWELL COUNTY | 3 | 3 | 11 | 15 | 4 | 7 | 186 | 170 | 3,278 | 3,057 | 6,734 |
| 600 MECKLENBURG COUNTY | 182 | 186 | 586 | 520 | 180 | 146 | 14,342 | 13,732 | 21,819 | 20,714 | 72,407 |
| 610 MITCHELL COUNTY | | | | 1 | 2 | 2 | 3 | | 1,232 | 1,225 | 2,465 |
| 620 MONTGOMERY COUNTY | 1 | 2 | 1 | | 11 | 9 | 782 | 775 | 1,447 | 1,328 | 4,356 |
| 630 MOORE COUNTY | 34 | 30 | 10 | 11 | 5 | 1 | 1,331 | 1,231 | 3,129 | 3,045 | 8,827 |
| 640 NASH COUNTY | 17 | 11 | 13 | 21 | 57 | 60 | 2,390 | 2,300 | 3,186 | 2,922 | 10,977 |
| 641 ROCKY MOUNT CITY | | | 1 | 1 | | | 2,059 | 1,945 | 918 | 804 | 5,728 |
| 650 NEW HANOVER COUNTY | 14 | 10 | 53 | 48 | 19 | 10 | 2,979 | 2,826 | 6,876 | 6,476 | 19,311 |
| 660 NORTHAMPTON COUNTY | | | | | | | 1,710 | 1,578 | 493 | 397 | 4,178 |
| 670 ONSLOW COUNTY | 13 | 18 | 134 | 119 | 145 | 111 | 1,857 | 1,752 | 6,026 | 5,659 | 15,834 |
| 680 ORANGE COUNTY | 5 | 8 | 7 | 2 | 4 | 2 | 733 | 694 | 1,908 | 1,745 | 5,108 |
| 681 CHAPEL HILL CARRBORO | 10 | 12 | 102 | 92 | 17 | 23 | 611 | 551 | 1,986 | 1,956 | 5,360 |
| 690 PAMLICO COUNTY | | | | | 1 | 1 | 377 | 365 | 709 | 656 | 2,109 |
| 700 PASQUOTANK COUNTY | 1 | | 20 | 15 | 7 | 5 | 1,162 | 1,107 | 1,479 | 1,357 | 5,153 |
| 710 PENDER COUNTY | | | 3 | 1 | 2 | 5 | 1,101 | 1,015 | 1,323 | 1,238 | 4,688 |
| 720 PERQUIMANS COUNTY | | | | | | 1 | 410 | 385 | 479 | 502 | 1,777 |
| 730 PERSON COUNTY | 7 | 11 | | 3 | 12 | 11 | 1,105 | 1,029 | 1,671 | 1,599 | 5,448 |
| 740 PITT COUNTY | 3 | | 9 | 8 | 7 | 4 | 2,906 | 2,730 | 3,096 | 2,905 | 11,568 |

## Table 11

(continued)

PUPILS IN MEMBERSHIP BY RACE AND SEX, 1985-86

| UNIT AND NAME | INDIAN MALE | INDIAN FEMALE | ASIAN MALE | ASIAN FEMALE | HISPANIC MALE | HISPANIC FEMALE | BLACK MALE | BLACK FEMALE | WHITE MALE | WHITE FEMALE | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 741 GREENVILLE CITY | 2 | 1 | 25 | 21 | 2 | 8 | 1,406 | 1,323 | 1,174 | 1,076 | 5,038 |
| 750 POLK COUNTY | | | 1 | 1 | 4 | 3 | 87 | 63 | 637 | 671 | 1,467 |
| 751 TRYON CITY | 1 | | | 1 | | 3 | 78 | 47 | 245 | 205 | 580 |
| 760 RANDOLPH COUNTY | 27 | 26 | 11 | 14 | 5 | 5 | 439 | 390 | 6,397 | 5,964 | 13,278 |
| 761 ASHEBORO CITY | 2 | 2 | 19 | 16 | 2 | | 257 | 276 | 1,510 | 1,439 | 3,523 |
| 770 RICHMOND COUNTY | 38 | 37 | 23 | 30 | 1 | 3 | 1,734 | 1,673 | 2,827 | 2,673 | 9,039 |
| 780 ROBESON COUNTY | 4,556 | 4,393 | 1 | 2 | 6 | 9 | 1,536 | 1,610 | 1,273 | 1,180 | 14,616 |
| 781 FAIRMONT CITY | 308 | 287 | | | | | 602 | 558 | 258 | 252 | 2,265 |
| 782 LUMBERTON CITY | 339 | 345 | 16 | 9 | 3 | | 729 | 789 | 1,057 | 981 | 4,268 |
| 784 RED SPRINGS CITY | 336 | 320 | | | | | 423 | 390 | 205 | 177 | 1,851 |
| 785 SAINT PAULS CITY | 96 | 85 | | | | | 355 | 353 | 345 | 328 | 1,562 |
| 790 ROCKINGHAM COUNTY | | | | 1 | 11 | 12 | 446 | 430 | 1,436 | 1,343 | 3,679 |
| 791 EDEN CITY | | 2 | 5 | 3 | 2 | 1 | 470 | 439 | 1,667 | 1,631 | 4,220 |
| 792 WESTERN ROCKINGHAM | 3 | | 6 | 3 | 8 | 15 | 417 | 397 | 1,516 | 1,395 | 3,760 |
| 793 REIDSVILLE CITY | | 1 | 11 | 7 | 8 | 8 | 865 | 820 | 1,039 | 1,014 | 3,773 |
| 800 ROWAN COUNTY | 8 | 5 | 27 | 26 | 18 | 14 | 1,167 | 1,081 | 5,774 | 5,500 | 13,620 |
| 801 SALISBURY CITY | | | 17 | 15 | 2 | 2 | 657 | 730 | 541 | 513 | 2,477 |
| 810 RUTHERFORD COUNTY | 1 | 1 | 10 | 5 | 2 | | 817 | 855 | 4,453 | 4,163 | 10,307 |
| 820 SAMPSON COUNTY | 35 | 43 | 4 | 5 | 48 | 44 | 1,348 | 1,353 | 1,996 | 1,867 | 6,743 |
| 821 CLINTON CITY | 65 | 70 | 2 | 1 | 4 | 10 | 660 | 669 | 651 | 649 | 2,781 |
| 830 SCOTLAND COUNTY | 442 | 382 | 11 | 5 | 6 | 4 | 1,680 | 1,650 | 1,760 | 1,637 | 7,577 |
| 840 STANLY COUNTY | 5 | 2 | 10 | 7 | 2 | | 424 | 435 | 2,930 | 2,853 | 6,668 |
| 841 ALBEMARLE CITY | 3 | 1 | 2 | 3 | | | 282 | 268 | 724 | 657 | 1,940 |
| 850 STOKES COUNTY | 5 | 1 | 7 | 10 | 13 | 17 | 288 | 269 | 3,137 | 2,948 | 6,695 |
| 860 SURRY COUNTY | 1 | 2 | 3 | 4 | 14 | 14 | 206 | 162 | 4,003 | 3,792 | 8,201 |
| 861 ELKIN CITY | | | | 2 | | | 48 | 41 | 445 | 474 | 1,010 |
| 862 MOUNT AIRY CITY | | | 1 | 2 | 2 | 2 | 130 | 103 | 924 | 843 | 2,007 |
| 870 SWAIN COUNTY | 149 | 139 | | 1 | | | 11 | 2 | 699 | 595 | 1,596 |
| 880 TRANSYLVANIA COUNTY | 1 | | 4 | 3 | 6 | 1 | 140 | 129 | 1,992 | 1,850 | 4,126 |
| 890 TYRRELL COUNTY | | | | | | | 173 | 185 | 213 | 203 | 774 |
| 900 UNION COUNTY | 20 | 18 | 8 | 12 | 10 | 7 | 1,006 | 970 | 5,221 | 4,902 | 12,174 |
| 901 MONROE CITY | 2 | 2 | 8 | 5 | 6 | 2 | 822 | 802 | 740 | 682 | 3,071 |
| 910 VANCE COUNTY | 1 | 2 | 8 | 9 | 3 | 4 | 2,245 | 2,084 | 1,753 | 1,643 | 7,752 |
| 920 WAKE COUNTY | 45 | 41 | 558 | 555 | 118 | 121 | 7,803 | 7,507 | 20,875 | 19,641 | 57,264 |
| 930 WARREN COUNTY | 101 | 113 | | | 1 | 1 | 1,201 | 1,126 | 318 | 252 | 3,113 |
| 940 WASHINGTON COUNTY | | | 1 | 1 | 2 | | 931 | 892 | 576 | 558 | 2,961 |
| 950 WATAUGA COUNTY | 3 | 3 | 9 | 4 | 7 | 5 | 35 | 25 | 2,313 | 2,209 | 4,613 |
| 960 WAYNE COUNTY | 2 | 4 | 37 | 29 | 27 | 26 | 1,986 | 1,902 | 4,683 | 4,363 | 13,059 |
| 962 GOLDSBORO CITY | | | 12 | 15 | | 1 | 1,974 | 1,926 | 480 | 489 | 4,897 |
| 970 WILKES COUNTY | 1 | 2 | 2 | 7 | 6 | 5 | 308 | 338 | 5,384 | 4,884 | 10,937 |
| 980 WILSON COUNTY | | | 13 | 13 | 49 | 41 | 3,229 | 3,124 | 3,104 | 2,846 | 12,419 |
| 990 YADKIN COUNTY | | | 5 | 4 | 35 | 31 | 143 | 124 | 2,328 | 2,215 | 4,985 |
| 995 YANCEY COUNTY | | 1 | 4 | 1 | | | 15 | 16 | 1,398 | 1,309 | 2,744 |
| TOTALS | 8,901 | 8,573 | 3,477 | 3,220 | 1,958 | 1,777 | 166,928 | 161,347 | 376,331 | 353,518 | 1,086,130 |

## Table 12

PUPIL MEMBERSHIP BY RACE FROM 1972-73 to 1985-86

| | American Indian/ Alaskan Native | % | Black | % | Asian/ Pacific Islander | % | Hispanic | % | White | % | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1972-73 | 14,497 | 1.2 | 347,877 | 29.7 | 1,200 | 0.1 | 1,091 | 0.1 | 807,430 | 68.9 | 1,172,095 |
| 1973-74 | 14,938 | 1.3 | 347,235 | 29.7 | 1,611 | 0.1 | 1,168 | 0.1 | 804,369 | 68.8 | 1,169,321 |
| 1974-75 | 15,295 | 1.3 | 345,216 | 29.5 | 2,276 | 0.2 | 1,865 | 0.2 | 805,379 | 68.8 | 1,170,031 |
| 1975-76 | 15,380 | 1.3 | 348,393 | 29.5 | 2,090 | 0.2 | 1,479 | 0.1 | 815,480 | 68.9 | 1,182,822 |
| 1976-77 | 15,399 | 1.3 | 351,747 | 29.5 | 2,178 | 0.2 | 1,704 | 0.1 | 822,741 | 68.9 | 1,193,769 |
| 1977-78 | 16,644 | 1.4 | 351,931 | 29.6 | 2,994 | 0.3 | 1,891 | 0.2 | 813,627 | 68.5 | 1,187,087 |
| 1978-79 | 16,693 | 1.4 | 349,185 | 29.8 | 2,981 | 0.3 | 1,881 | 0.2 | 798,808 | 68.3 | 1,169,548 |
| 1979-80 | 16,789 | 1.5 | 345,417 | 29.9 | 3,823 | 0.3 | 2,160 | 0.2 | 786,372 | 68.1 | 1,154,561 |
| 1980-81 | 16,958 | 1.5 | 341,695 | 30.1 | 4,602 | 0.4 | 2,255 | 0.2 | 768,878 | 67.8 | 1,134,388 |
| 1981-82 | 17,381 | 1.6 | 337,450 | 30.3 | 4,811 | 0.4 | 2,347 | 0.2 | 752,154 | 67.5 | 1,114,143 |
| 1982-83 | 17,314 | 1.6 | 335,307 | 30.4 | 5,343 | 0.5 | 2,493 | 0.2 | 741,326 | 67.3 | 1,101,783 |
| 1983-84 | 17,578 | 1.6 | 332,362 | 30.4 | 5,730 | 0.5 | 2,808 | 0.3 | 735,432 | 67.2 | 1,093,910 |
| 1984-85 | 17,773 | 1.6 | 330,172 | 30.4 | 6,167 | 0.6 | 3,201 | 0.3 | 730,526 | 67.2 | 1,087,839 |
| 1985-86 | 17,474 | 1.6 | 328,275 | 30.2 | 6,697 | 0.6 | 3,735 | 0.3 | 729,949 | 67.2 | 1,086,130 |

# High School Graduates

## High School Graduate Intentions

Each year in July, the Department of Public Education with the assistance of high school principals and guidance counselors collects and tabulates data from each of the local education agencies on the intentions of current graduates and those students completing their work the previous summer in summer school. Intentions of the graduates are reported by the following categories:

- enrolling in senior institutions (public and private);
- enrolling in community colleges and technical institutes;
- enrolling in junior colleges;
- enrolling in trade, business and nursing schools;
- enrolling in military service;
- seeking employment;
- no information.

The table on page I-23 is the state summary of 1985 graduates' intentions. Following a five-year history of such information is given. High school graduates' intentions for each LEA can be found in Part II of this publication.

## Table 13

### 1985 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1984 SUMMER SCHOOL

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | American Indian | Black | White | Other* | Total | American Indian | Black | White | Other* | Total | Number | % |
| Public Senior Institutions | | | | | | | | | | | | |
| North Carolina | 77 | 1,806 | 5,965 | 99 | 7,947 | 97 | 2,781 | 6,599 | 74 | 9,551 | 17,498 | 26.0 |
| Out-of-State | 2 | 94 | 435 | 17 | 548 | 2 | 100 | 354 | 21 | 477 | 1,025 | 1.5 |
| Total | 79 | 1,900 | 6,400 | 116 | 8,495 | 99 | 2,881 | 6,953 | 95 | 10,028 | 18,523 | 27.5 |
| Private Senior Institutions | | | | | | | | | | | | |
| North Carolina | 7 | 385 | 1,192 | 13 | 1,597 | 7 | 512 | 1,691 | 11 | 2,221 | 3,818 | 5.7 |
| Out-of-State | 1 | 107 | 371 | 12 | 491 | 2 | 126 | 384 | 12 | 524 | 1,015 | 1.5 |
| Total | 8 | 492 | 1,563 | 25 | 2,088 | 9 | 638 | 2,075 | 23 | 2,745 | 4,833 | 7.2 |
| Community Colleges & Technical Inst. | | | | | | | | | | | | |
| North Carolina | 83 | 1,014 | 4,790 | 44 | 5,931 | 127 | 2,269 | 6,494 | 49 | 8,939 | 14,870 | 22.1 |
| Out-of-State | 0 | 50 | 81 | 1 | 132 | 1 | 52 | 76 | 3 | 132 | 264 | 0.4 |
| Total | 83 | 1,064 | 4,871 | 45 | 6,063 | 128 | 2,321 | 6,570 | 52 | 9,071 | 15,134 | 22.5 |
| Private Junior Colleges | | | | | | | | | | | | |
| North Carolina | 3 | 116 | 526 | 2 | 647 | 5 | 144 | 610 | 4 | 763 | 1,410 | 2.1 |
| Out-of-State | 0 | 25 | 44 | 1 | 70 | 0 | 11 | 47 | 0 | 58 | 128 | 0.2 |
| Total | 3 | 141 | 570 | 3 | 717 | 5 | 155 | 657 | 4 | 821 | 1,538 | 2.3 |
| Trade & Business Schools, etc. | | | | | | | | | | | | |
| North Carolina | 3 | 131 | 203 | 0 | 337 | 3 | 438 | 953 | 7 | 1,401 | 1,738 | 2.6 |
| Out-of-State | 1 | 74 | 134 | 1 | 210 | 0 | 77 | 114 | 3 | 194 | 404 | 0.6 |
| Total | 4 | 205 | 337 | 1 | 547 | 3 | 515 | 1,067 | 10 | 1,595 | 2,142 | 3.2 |
| Military | 36 | 2,257 | 1,848 | 18 | 4,159 | 14 | 671 | 279 | 3 | 967 | 5,126 | 7.6 |
| Employment | 102 | 2,297 | 6,159 | 31 | 8,589 | 101 | 2,169 | 4,864 | 21 | 7,155 | 15,744 | 23.4 |
| Others** | 20 | 696 | 1,140 | 19 | 1,875 | 19 | 814 | 1,483 | 14 | 2,330 | 4,205 | 6.3 |
| STATE TOTALS | 335 | 9,052 | 22,888 | 258 | 32,533 | 378 | 10,164 | 23,948 | 222 | 34,712 | 67,245 | 100.0 |

* Includes Hispanics, Alaskan Natives, and Asian or Pacific Islanders

** Includes information not available, married, etc.

## Table 14

INTENTIONS OF HIGH SCHOOL GRADUATES
A FIVE-YEAR HISTORY

| GRADUATE INTENTIONS | Graduating Year | | | | |
|---|---|---|---|---|---|
| | 1981 | 1982 | 1983 | 1984 | 1985 |
| Public Senior Institutions | 25.7% | 24.8% | 25.5% | 26.9% | 27.5% |
| North Carolina | 24.1 | 23.4 | 24.2 | 25.4 | 26.0 |
| Out-of-State | 1.6 | 1.4 | 1.3 | 1.5 | 1.5 |
| Private Senior Institutions | 7.5 | 6.6 | 6.9 | 7.0 | 7.2 |
| North Carolina | 6.1 | 5.3 | 5.5 | 5.7 | 5.7 |
| Out-of-State | 1.4 | 1.3 | 1.4 | 1.3 | 1.5 |
| Community College & Tech. Inst. | 24.8 | 26.1 | 24.4 | 23.2 | 22.5 |
| North Carolina | 24.4 | 25.6 | 23.8 | 22.8 | 22.1 |
| Out-of-State | 0.4 | 0.5 | 0.6 | 0.4 | 0.4 |
| Private Junior Colleges | 2.6 | 2.1 | 2.3 | 2.3 | 2.3 |
| North Carolina | 2.4 | 1.9 | 2.1 | 2.1 | 2.1 |
| Out-of-State | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |
| Trade & Business Schools, etc. | 3.2 | 2.9 | 3.1 | 3.2 | 3.2 |
| North Carolina | 2.6 | 2.4 | 2.5 | 2.6 | 2.6 |
| Out-of-State | 0.6 | 0.5 | 0.6 | 0.6 | 0.6 |
| Military | 6.7 | 7.6 | 8.2 | 8.0 | 7.6 |
| Employment | 23.4 | 23.1 | 22.9 | 23.1 | 23.4 |
| No Information | 6.1 | 6.8 | 6.7 | 6.3 | 6.3 |
| GRAND TOTAL | 70,168 | 71,210 | 68,783 | 66,803 | 67,245 |

## Projections of High School Graduates

A ten-year projection of the number of high school graduates of local public school systems is presented in the following table. The projections are updated annually in the fall and are used by planners of post-secondary institutions.

The future number of high school graduates in each LEA is determined by the prevailing birth counts, immigration and emigration rates into and out of the region, promotions, and school dropout patterns. For the state as a whole, the total number of high school graduates will slightly increase for the next five years due to the relatively large live birth count from 1969 to 1971. The downward trend will resume again in 1990.

## Table 15

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

| L E A | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 |
|---|---|---|---|---|---|---|---|---|---|---|
| ALAMANCE | 684 | 683 | 747 | 723 | 689 | 602 | 569 | 563 | 553 | 570 |
| BURLINGTON | 475 | 495 | 479 | 475 | 458 | 387 | 341 | 358 | 345 | 351 |
| ALEXANDER | 281 | 278 | 316 | 313 | 311 | 274 | 292 | 274 | 246 | 273 |
| ALLEGHANY | 109 | 109 | 118 | 99 | 122 | 97 | 98 | 91 | 89 | 89 |
| ANSON | 287 | 278 | 281 | 283 | 266 | 285 | 253 | 289 | 235 | 264 |
| ASHE | 235 | 215 | 247 | 248 | 227 | 219 | 222 | 207 | 191 | 220 |
| AVERY | 182 | 176 | 169 | 190 | 162 | 181 | 165 | 134 | 130 | 158 |
| BEAUFORT | 269 | 288 | 286 | 308 | 287 | 259 | 291 | 252 | 303 | 294 |
| WASHINGTON CITY | 258 | 254 | 289 | 273 | 253 | 240 | 238 | 233 | 238 | 248 |
| BERTIE | 237 | 265 | 240 | 238 | 234 | 229 | 264 | 221 | 234 | 251 |
| BLADEN | 385 | 356 | 393 | 370 | 379 | 383 | 356 | 315 | 317 | 367 |
| BRUNSWICK | 534 | 494 | 527 | 564 | 515 | 570 | 576 | 572 | 527 | 556 |
| BUNCOMBE | 1395 | 1470 | 1506 | 1486 | 1361 | 1327 | 1282 | 1234 | 1152 | 1187 |
| ASHEVILLE | 337 | 340 | 333 | 342 | 283 | 298 | 290 | 276 | 269 | 266 |
| BURKE | 720 | 781 | 736 | 739 | 718 | 666 | 670 | 640 | 553 | 654 |
| CABARRUS | 771 | 812 | 815 | 824 | 753 | 693 | 650 | 633 | 604 | 637 |
| KANNAPOLIS | 288 | 278 | 274 | 297 | 227 | 239 | 223 | 208 | 182 | 199 |
| CALDWELL | 701 | 663 | 699 | 703 | 674 | 613 | 630 | 556 | 500 | 564 |
| CAMDEN | 63 | 77 | 80 | 71 | 69 | 68 | 54 | 65 | 53 | 62 |
| CARTERET | 451 | 453 | 473 | 470 | 476 | 462 | 477 | 464 | 487 | 509 |
| CASWELL | 227 | 213 | 233 | 238 | 215 | 203 | 208 | 212 | 196 | 202 |
| CATAWBA | 833 | 813 | 841 | 876 | 821 | 798 | 780 | 735 | 768 | 762 |
| HICKORY | 264 | 266 | 266 | 283 | 247 | 265 | 207 | 230 | 204 | 194 |
| NEWTON | 175 | 157 | 163 | 176 | 141 | 159 | 150 | 166 | 162 | 162 |
| CHATHAM | 402 | 366 | 380 | 362 | 343 | 340 | 304 | 302 | 312 | 326 |
| CHEROKEE | 220 | 241 | 246 | 253 | 216 | 219 | 222 | 210 | 208 | 215 |
| CHOWAN | 151 | 154 | 154 | 161 | 145 | 153 | 163 | 145 | 128 | 169 |
| CLAY | 82 | 79 | 85 | 86 | 68 | 89 | 74 | 63 | 55 | 64 |
| CLEVELAND | 517 | 535 | 541 | 535 | 499 | 486 | 492 | 496 | 449 | 453 |
| KINGS MOUNTAIN | 248 | 240 | 214 | 266 | 256 | 239 | 227 | 237 | 226 | 224 |
| SHELBY | 251 | 237 | 233 | 229 | 213 | 190 | 189 | 200 | 191 | 211 |
| COLUMBUS | 478 | 486 | 425 | 459 | 505 | 480 | 457 | 460 | 435 | 462 |
| WHITEVILLE | 159 | 164 | 150 | 158 | 158 | 137 | 154 | 141 | 137 | 147 |
| CRAVEN | 631 | 644 | 670 | 731 | 723 | 712 | 694 | 674 | 731 | 723 |
| CUMBERLAND | 2700 | 2621 | 2849 | 2910 | 2774 | 2648 | 2570 | 2513 | 2461 | 2536 |
| CURRITUCK | 125 | 111 | 124 | 148 | 139 | 129 | 134 | 119 | 119 | 117 |
| DARE | 179 | 191 | 220 | 209 | 215 | 215 | 235 | 232 | 229 | 279 |
| DAVIDSON | 1060 | 1053 | 1059 | 1131 | 986 | 990 | 952 | 895 | 850 | 947 |
| LEXINGTON | 210 | 203 | 183 | 183 | 171 | 175 | 164 | 142 | 139 | 132 |
| THOMASVILLE | 154 | 148 | 170 | 162 | 144 | 150 | 146 | 126 | 139 | 134 |
| DAVIE | 275 | 301 | 312 | 301 | 269 | 279 | 250 | 260 | 276 | 279 |
| DUPLIN | 487 | 415 | 479 | 508 | 471 | 456 | 430 | 419 | 402 | 440 |
| DURHAM | 1000 | 1001 | 1160 | 1093 | 1078 | 953 | 1001 | 986 | 934 | 1035 |
| DURHAM CITY | 374 | 376 | 433 | 393 | 393 | 370 | 365 | 359 | 336 | 367 |
| EDGECOMBE | 322 | 279 | 328 | 314 | 328 | 292 | 270 | 268 | 278 | 291 |
| TARBORO | 201 | 212 | 189 | 211 | 201 | 198 | 209 | 194 | 200 | 226 |
| FORSYTH | 2421 | 2708 | 2764 | 2800 | 2599 | 2380 | 2395 | 2320 | 2263 | 2332 |
| FRANKLIN | 284 | 252 | 257 | 252 | 281 | 271 | 248 | 248 | 253 | 258 |
| FRANKLINTON | 72 | 83 | 77 | 75 | 95 | 88 | 82 | 74 | 67 | 60 |

## Table 15

(continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

| L E A | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 |
|---|---|---|---|---|---|---|---|---|---|---|
| GASTON | 1833 | 1863 | 1928 | 2016 | 1909 | 1900 | 1720 | 1591 | 1473 | 1529 |
| GATES | 148 | 121 | 137 | 116 | 132 | 96 | 99 | 117 | 93 | 97 |
| GRAHAM | 101 | 62 | 94 | 89 | 79 | 92 | 67 | 76 | 69 | 74 |
| GRANVILLE | 388 | 427 | 424 | 394 | 361 | 412 | 366 | 369 | 341 | 367 |
| GREENE | 152 | 142 | 122 | 129 | 140 | 136 | 130 | 134 | 123 | 112 |
| GUILFORD | 1564 | 1695 | 1816 | 1781 | 1638 | 1556 | 1426 | 1410 | 1408 | 1457 |
| GREENSBORO | 1472 | 1367 | 1568 | 1482 | 1410 | 1264 | 1209 | 1169 | 1121 | 1160 |
| HIGH POINT | 495 | 494 | 506 | 488 | 451 | 461 | 458 | 421 | 413 | 424 |
| HALIFAX | 385 | 305 | 375 | 360 | 357 | 381 | 347 | 338 | 319 | 319 |
| ROANOKE RAPIDS | 162 | 170 | 168 | 168 | 162 | 173 | 157 | 133 | 171 | 155 |
| WELDON | 73 | 71 | 72 | 70 | 64 | 58 | 63 | 61 | 51 | 55 |
| HARNETT | 631 | 692 | 663 | 716 | 666 | 663 | 670 | 661 | 633 | 646 |
| HAYWOOD | 594 | 543 | 535 | 553 | 501 | 522 | 471 | 457 | 444 | 400 |
| HENDERSON | 537 | 545 | 547 | 569 | 572 | 550 | 518 | 543 | 507 | 505 |
| HENDERSONVILLE | 113 | 102 | 110 | 106 | 92 | 101 | 94 | 92 | 91 | 77 |
| HERTFORD | 227 | 250 | 225 | 219 | 224 | 227 | 236 | 212 | 218 | 231 |
| HOKE | 277 | 267 | 301 | 314 | 298 | 303 | 288 | 296 | 285 | 271 |
| HYDE | 63 | 65 | 74 | 75 | 57 | 62 | 58 | 62 | 60 | 57 |
| IREDELL | 619 | 618 | 720 | 698 | 684 | 628 | 651 | 576 | 547 | 666 |
| MOORESVILLE | 154 | 125 | 131 | 138 | 124 | 122 | 113 | 120 | 121 | 103 |
| STATESVILLE | 197 | 206 | 181 | 208 | 198 | 166 | 181 | 173 | 149 | 147 |
| JACKSON | 209 | 265 | 244 | 261 | 218 | 222 | 214 | 213 | 208 | 201 |
| JOHNSTON | 845 | 810 | 873 | 877 | 851 | 795 | 821 | 827 | 810 | 846 |
| JONES | 91 | 89 | 99 | 96 | 85 | 84 | 75 | 78 | 68 | 77 |
| LEE | 399 | 446 | 470 | 476 | 455 | 426 | 433 | 428 | 442 | 469 |
| LENOIR | 379 | 435 | 414 | 420 | 386 | 420 | 400 | 404 | 390 | 338 |
| KINSTON | 279 | 284 | 271 | 293 | 282 | 284 | 274 | 268 | 243 | 235 |
| LINCOLN | 530 | 549 | 580 | 609 | 568 | 546 | 488 | 504 | 456 | 488 |
| MACON | 243 | 221 | 281 | 263 | 220 | 209 | 236 | 216 | 207 | 221 |
| MADISON | 157 | 155 | 144 | 154 | 139 | 165 | 152 | 143 | 145 | 164 |
| MARTIN | 350 | 288 | 337 | 332 | 300 | 331 | 306 | 266 | 266 | 267 |
| MCDOWELL | 410 | 386 | 414 | 421 | 414 | 408 | 390 | 362 | 325 | 313 |
| MECKLENBURG | 4187 | 4314 | 4684 | 4844 | 4565 | 4266 | 4038 | 4047 | 3908 | 4149 |
| MITCHELL | 146 | 151 | 141 | 157 | 122 | 137 | 131 | 102 | 126 | 134 |
| MONTGOMERY | 225 | 242 | 243 | 254 | 232 | 244 | 230 | 228 | 220 | 231 |
| MOORE | 593 | 587 | 631 | 623 | 593 | 553 | 557 | 551 | 589 | 581 |
| NASH | 574 | 583 | 602 | 637 | 612 | 608 | 569 | 588 | 547 | 596 |
| ROCKY MOUNT | 408 | 369 | 376 | 357 | 305 | 310 | 283 | 299 | 260 | 267 |
| NEW HANOVER | 1137 | 1170 | 1189 | 1222 | 1111 | 1035 | 974 | 950 | 924 | 982 |
| NORTHAMPTON | 283 | 214 | 272 | 266 | 237 | 238 | 219 | 211 | 202 | 219 |
| ONSLOW | 936 | 930 | 1017 | 1075 | 1132 | 1156 | 1098 | 1121 | 1154 | 1249 |
| ORANGE | 303 | 317 | 328 | 332 | 302 | 296 | 260 | 261 | 288 | 279 |
| CHAPEL HILL | 402 | 444 | 470 | 392 | 378 | 411 | 366 | 421 | 375 | 455 |
| PAMLICO | 151 | 115 | 139 | 140 | 126 | 124 | 120 | 122 | 126 | 139 |
| PASQUOTANK | 304 | 288 | 342 | 303 | 299 | 280 | 268 | 293 | 261 | 293 |
| PENDER | 306 | 252 | 299 | 309 | 320 | 316 | 249 | 257 | 257 | 273 |
| PERQUIMANS | 102 | 101 | 102 | 113 | 100 | 99 | 99 | 106 | 98 | 136 |
| PERSON | 345 | 348 | 336 | 378 | 357 | 306 | 314 | 287 | 316 | 300 |
| PITT | 639 | 639 | 632 | 714 | 621 | 637 | 683 | 672 | 650 | 669 |

## Table 15

(continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

| L E A | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 |
|---|---|---|---|---|---|---|---|---|---|---|
| GREENVILLE | 333 | 388 | 374 | 396 | 361 | 352 | 332 | 378 | 361 | 381 |
| POLK | 82 | 72 | 76 | 86 | 70 | 78 | 72 | 62 | 53 | 54 |
| TRYON | 47 | 55 | 58 | 60 | 56 | 58 | 43 | 51 | 50 | 56 |
| RANDOLPH | 766 | 758 | 777 | 735 | 757 | 667 | 657 | 618 | 606 | 656 |
| ASHEBORO | 220 | 229 | 238 | 221 | 218 | 213 | 202 | 174 | 191 | 186 |
| RICHMOND | 488 | 435 | 529 | 512 | 516 | 503 | 511 | 478 | 418 | 425 |
| ROBESON | 752 | 710 | 748 | 777 | 883 | 778 | 791 | 725 | 746 | 745 |
| FAIRMONT | 109 | 130 | 122 | 128 | 120 | 110 | 109 | 120 | 101 | 125 |
| LUMBERTON | 264 | 262 | 270 | 240 | 251 | 205 | 207 | 184 | 189 | 184 |
| RED SPRINGS | 115 | 95 | 121 | 114 | 104 | 129 | 112 | 96 | 101 | 96 |
| SAINT PAULS | 84 | 92 | 94 | 89 | 78 | 90 | 81 | 74 | 80 | 89 |
| ROCKINGHAM | 214 | 215 | 207 | 227 | 212 | 186 | 212 | 213 | 189 | 219 |
| EDEN | 246 | 251 | 252 | 231 | 228 | 216 | 225 | 195 | 219 | 207 |
| MADISON-MAYODAN | 242 | 257 | 260 | 280 | 267 | 245 | 217 | 222 | 207 | 200 |
| REIDSVILLE | 229 | 243 | 229 | 236 | 251 | 228 | 229 | 207 | 187 | 211 |
| ROWAN | 839 | 813 | 875 | 856 | 840 | 718 | 738 | 731 | 703 | 808 |
| SALISBURY | 124 | 142 | 172 | 178 | 155 | 141 | 139 | 148 | 128 | 147 |
| RUTHERFORD | 611 | 611 | 601 | 595 | 590 | 570 | 566 | 539 | 518 | 524 |
| SAMPSON | 408 | 337 | 374 | 363 | 369 | 335 | 377 | 386 | 341 | 383 |
| CLINTON | 186 | 162 | 187 | 165 | 149 | 164 | 184 | 146 | 143 | 152 |
| SCOTLAND | 334 | 388 | 393 | 437 | 436 | 391 | 401 | 385 | 380 | 367 |
| STANLY | 372 | 380 | 403 | 437 | 413 | 362 | 382 | 338 | 339 | 359 |
| ALBEMARLE | 131 | 134 | 125 | 140 | 114 | 108 | 107 | 113 | 89 | 91 |
| STOKES | 453 | 425 | 467 | 464 | 438 | 411 | 394 | 400 | 362 | 356 |
| SURRY | 545 | 536 | 534 | 539 | 533 | 501 | 473 | 450 | 436 | 496 |
| ELKIN | 82 | 56 | 75 | 77 | 71 | 53 | 63 | 52 | 50 | 60 |
| MOUNT AIRY | 114 | 118 | 124 | 115 | 128 | 107 | 101 | 133 | 96 | 109 |
| SWAIN | 86 | 89 | 109 | 103 | 93 | 104 | 81 | 96 | 100 | 100 |
| TRANSYLVANIA | 274 | 276 | 260 | 269 | 276 | 250 | 258 | 272 | 255 | 229 |
| TYRRELL | 55 | 43 | 44 | 57 | 46 | 55 | 41 | 42 | 41 | 45 |
| UNION | 633 | 587 | 696 | 699 | 660 | 670 | 616 | 628 | 632 | 641 |
| MONROE | 155 | 141 | 182 | 173 | 184 | 161 | 152 | 157 | 140 | 157 |
| VANCE | 481 | 482 | 462 | 515 | 457 | 432 | 395 | 395 | 397 | 422 |
| WAKE | 3565 | 3773 | 4037 | 4053 | 3813 | 3608 | 3901 | 3986 | 3952 | 4273 |
| WARREN | 211 | 142 | 196 | 167 | 162 | 167 | 163 | 173 | 143 | 174 |
| WASHINGTON | 227 | 197 | 222 | 216 | 205 | 188 | 201 | 194 | 204 | 200 |
| WATAUGA | 264 | 316 | 307 | 286 | 273 | 266 | 262 | 233 | 254 | 261 |
| WAYNE | 807 | 787 | 831 | 913 | 812 | 849 | 783 | 823 | 769 | 830 |
| GOLDSBORO | 255 | 243 | 286 | 262 | 297 | 261 | 250 | 257 | 267 | 274 |
| WILKES | 600 | 647 | 688 | 699 | 637 | 592 | 572 | 554 | 517 | 543 |
| WILSON | 810 | 746 | 809 | 789 | 744 | 746 | 682 | 667 | 632 | 657 |
| YADKIN | 358 | 300 | 361 | 335 | 312 | 288 | 288 | 299 | 265 | 271 |
| YANCEY | 181 | 164 | 179 | 187 | 192 | 179 | 171 | 181 | 176 | 153 |
| STATE TOTAL | 65634 | 65663 | 69199 | 69947 | 66378 | 63670 | 62023 | 60822 | 58881 | 61805 |

## Estimated Annual High School Dropout Rates

A student who leaves a school for any reason except death, before graduation or completion of a program of study, and without transferring to another school, is a dropout.

There are many reasons a student drops out of school. Some of the well documented ones are: academic problems, discipline problems, family problems, health problems, marriage, employment, and dislike of schools.

An estimated 7.0% of North Carolina's public high school pupils (or approximately 23,800 students) dropped out of school during the 1984-85 school year. The figures are estimated from information supplied to the Department of Public Education by local school systems throughout the state. Because a significant number of students drop out during the summer months when school is not in session, the annual dropout rate must be estimated. Precise dropout statistics require an individual follow-up of students leaving school prior to graduation to determine their educational status. While some high schools conduct such follow-up studies, the vast majority do not.

Care should be taken in comparing North Carolina's estimated annual high school dropout rate to those of other states. Wide variations exist among the states in the methods used to calculate dropout rates, and any comparison to other states should be made only with a full and complete understanding of the statistical methods used to arrive at the published rates.

To calculate the extended day program dropout rate, the actual number of dropouts was divided by the actual headcounts in the program. These figures have <u>not</u> been included with the regular high school dropouts.

## Table 16

### ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATES

| LEA NAME | NUMBER OF GRADE NINE ENROLLMENT* 1981-82 | ESTIMATED HIGH SCHOOL RETENTION** RATE(%) | HIGH SCHOOL ENROLMNT* 1984-85 | ESTIMATED ANNUAL REGULAR HIGH SCHOOL DROPOUT 1984-85 NUMBER | RATE(%) | EXTENDED DAY PROGRAM 1984-85 ENROLL*** | DROPOUT | RATE(%) |
|---|---|---|---|---|---|---|---|---|
| ALAMANCE | 1108 | 67.6 | 3567 | 298 | 8.1 | 107 | 51 | 47.7 |
| BURLINGTON | 682 | 66.6 | 2423 | 141 | 5.8 | 73 | 31 | 42.5 |
| ALEXANDER | 378 | 73.3 | 1425 | 90 | 6.3 | 67 | 31 | 46.3 |
| ALLEGHANY | 142 | 84.5 | 565 | 30 | 5.3 | 0 | 0 | 0.0 |
| ANSON | 433 | 69.5 | 1508 | 121 | 8.0 | 0 | 0 | 0.0 |
| ASHE | 380 | 70.0 | 1255 | 98 | 7.8 | 0 | 0 | 0.0 |
| AVERY | 302 | 58.6 | 929 | 71 | 7.6 | 33 | 19 | 57.6 |
| BEAUFORT | 377 | 72.7 | 1328 | 72 | 5.4 | 0 | 0 | 0.0 |
| WASHINGTON | 280 | 76.8 | 1107 | 43 | 3.9 | 135 | 47 | 34.8 |
| BERTIE | 335 | 81.5 | 1237 | 88 | 7.1 | 75 | 33 | 44.0 |
| BLADEN | 551 | 67.7 | 1802 | 121 | 6.7 | 191 | 101 | 52.9 |
| BRUNSWICK | 750 | 62.7 | 2578 | 206 | 8.0 | 152 | 29 | 19.1 |
| BUNCOMBE | 2221 | 62.4 | 7323 | 500 | 6.8 | 0 | 0 | 0.0 |
| ASHEVILLE | 410 | 72.0 | 1540 | 110 | 7.1 | 179 | 70 | 39.1 |
| BURKE | 1023 | 73.8 | 3893 | 284 | 7.3 | 106 | 67 | 63.2 |
| CABARRUS | 1181 | 66.5 | 4071 | 315 | 7.7 | 0 | 0 | 0.0 |
| KANNAPOLIS | 453 | 64.9 | 1466 | 140 | 9.5 | 0 | 0 | 0.0 |
| CALDWELL | 1224 | 60.5 | 3891 | 363 | 9.3 | 126 | 68 | 54.0 |
| CAMDEN | 129 | 72.1 | 396 | 30 | 7.6 | 0 | 0 | 0.0 |
| CARTERET | 676 | 63.6 | 2287 | 204 | 8.9 | 0 | 0 | 0.0 |
| CASWELL | 390 | 65.6 | 1236 | 93 | 7.5 | 8 | 1 | 12.5 |
| CATAWBA | 1093 | 69.0 | 3922 | 245 | 6.2 | 192 | 102 | 53.1 |
| HICKORY | 409 | 64.1 | 1422 | 135 | 9.5 | 0 | 0 | 0.0 |
| NEWTON | 240 | 71.7 | 860 | 73 | 8.5 | 0 | 0 | 0.0 |
| CHATHAM | 606 | 60.4 | 1873 | 115 | 6.1 | 0 | 0 | 0.0 |
| CHEROKEE | 352 | 61.1 | 1151 | 83 | 7.2 | 0 | 0 | 0.0 |
| CHOWAN | 233 | 70.4 | 576 | 31 | 4.6 | 79 | 28 | 35.4 |
| CLAY | 84 | 79.8 | 383 | 21 | 5.5 | 0 | 0 | 0.0 |
| CLEVELAND | 805 | 77.8 | 2715 | 158 | 5.8 | 0 | 0 | 0.0 |
| KINGS MOUNTAIN | 349 | 74.2 | 1172 | 72 | 6.1 | 62 | 33 | 53.2 |
| SHELBY | 333 | 77.5 | 1181 | 62 | 5.2 | 127 | 48 | 37.8 |
| COLUMBUS | 812 | 65.6 | 2431 | 176 | 7.2 | 64 | 27 | 42.2 |
| WHITEVILLE | 259 | 68.7 | 781 | 56 | 7.2 | 83 | 36 | 43.4 |
| CRAVEN | 985 | 64.5 | 3649 | 319 | 8.7 | 102 | 34 | 33.3 |
| CUMBERLAND | 2774 | 75.0 | 10385 | 582 | 5.6 | 201 | 77 | 38.3 |
| FAYETTEVILLE | 988 | 59.7 | 3256 | 164 | 5.0 | 71 | 30 | 42.3 |
| CURRITUCK | 207 | 64.3 | 531 | 56 | 8.9 | 76 | 29 | 38.2 |
| DARE | 201 | 80.1 | 810 | 45 | 5.6 | 79 | 41 | 51.9 |
| DAVIDSON | 1450 | 72.8 | 5102 | 296 | 5.8 | 233 | 128 | 54.9 |
| LEXINGTON | 303 | 56.1 | 1035 | 88 | 8.5 | 0 | 0 | 0.0 |
| THOMASVILLE | 240 | 65.0 | 793 | 51 | 6.4 | 54 | 32 | 59.3 |
| DAVIE | 410 | 72.2 | 1515 | 96 | 6.3 | 0 | 0 | 0.0 |
| DUPLIN | 710 | 69.7 | 2437 | 183 | 7.5 | 0 | 0 | 0.0 |
| DURHAM | 1331 | 74.6 | 5439 | 360 | 6.6 | 192 | 151 | 78.6 |
| DURHAM CITY | 861 | 42.7 | 2351 | 298 | 12.6 | 181 | 114 | 63.0 |
| EDGECOMBE | 579 | 56.5 | 1660 | 140 | 8.4 | 0 | 0 | 0.0 |
| TARBORO | 308 | 67.9 | 940 | 73 | 7.8 | 0 | 0 | 0.0 |
| FORSYTH | 3280 | 79.2 | 12430 | 596 | 4.8 | 922 | 266 | 28.9 |
| FRANKLIN | 454 | 57.9 | 1367 | 99 | 7.2 | 0 | 0 | 0.0 |

* EXCLUDE EXTENDED DAY PROGRAM ENROLLMENTS
**THE (MLD+W4) OF 12TH GRADE AS PERCENT OF THE E1+E2 OF 9TH GRADE FOUR YEARS EARLIER
*** ENROLL = E1 + E2 + R1 + R2 + R3 - W1

## Table 16

(continued)

ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATES

| LEA NAME | NUMBER OF GRADE NINE ENROLLMENT* 1981-82 | ESTIMATED HIGH SCHOOL RETENTION** RATE(%) | HIGH SCHOOL ENROLMNT* 1984-85 | ESTIMATED ANNUAL REGULAR HIGH SCHOOL DROPOUT 1984-85 NUMBER | RATE(%) | EXTENDED DAY PROGRAM 1984-85 ENROLL*** | DROPOUT | RATE(%) |
|---|---|---|---|---|---|---|---|---|
| FRANKLINTON | 119 | 58.8 | 403 | 38 | 9.4 | 0 | 0 | 0.0 |
| GASTON | 2714 | 68.9 | 9904 | 732 | 7.4 | 324 | 166 | 51.2 |
| GATES | 130 | 76.9 | 590 | 37 | 6.3 | 0 | 0 | 0.0 |
| GRAHAM | 158 | 63.3 | 448 | 44 | 9.8 | 0 | 0 | 0.0 |
| GRANVILLE | 635 | 74.2 | 2140 | 148 | 6.9 | 0 | 0 | 0.0 |
| GREENE | 275 | 51.6 | 773 | 71 | 9.2 | 0 | 0 | 0.0 |
| GUILFORD | 2163 | 75.8 | 7910 | 436 | 5.5 | 0 | 0 | 0.0 |
| GREENSBORO | 1764 | 82.1 | 6940 | 367 | 5.3 | 578 | 271 | 46.9 |
| HIGH POINT | 702 | 66.1 | 2667 | 177 | 6.6 | 235 | 111 | 47.2 |
| HALIFAX | 659 | 60.7 | 1955 | 184 | 9.4 | 223 | 67 | 30.0 |
| ROANOKE RAPIDS | 239 | 78.2 | 835 | 65 | 7.8 | 0 | 0 | 0.0 |
| WELDON | 161 | 47.8 | 413 | 51 | 12.3 | 0 | 0 | 0.0 |
| HARNETT | 1009 | 71.9 | 3415 | 247 | 7.2 | 0 | 0 | 0.0 |
| HAYWOOD | 819 | 70.8 | 2802 | 180 | 6.4 | 0 | 0 | 0.0 |
| HENDERSON | 635 | 79.5 | 2761 | 207 | 7.5 | 0 | 0 | 0.0 |
| HENDERSONVILLE | 162 | 76.5 | 541 | 30 | 5.5 | 0 | 0 | 0.0 |
| HERTFORD | 532 | 46.2 | 1321 | 127 | 9.6 | 42 | 27 | 64.3 |
| HOKE | 346 | 74.6 | 1304 | 89 | 6.8 | 46 | 27 | 58.7 |
| HYDE | 98 | 76.5 | 319 | 15 | 4.7 | 0 | 0 | 0.0 |
| IREDELL | 942 | 62.7 | 3198 | 253 | 7.9 | 0 | 0 | 0.0 |
| MOORESVILLE | 228 | 64.9 | 741 | 59 | 8.0 | 0 | 0 | 0.0 |
| STATESVILLE | 300 | 77.0 | 1001 | 49 | 4.9 | 63 | 35 | 55.6 |
| JACKSON | 324 | 71.6 | 1197 | 79 | 6.6 | 0 | 0 | 0.0 |
| JOHNSTON | 1289 | 64.3 | 4339 | 321 | 7.4 | 0 | 0 | 0.0 |
| JONES | 120 | 70.0 | 504 | 41 | 8.1 | 0 | 0 | 0.0 |
| SANFORD LEE | 579 | 75.5 | 2201 | 126 | 5.7 | 75 | 44 | 58.7 |
| LENOIR | 551 | 71.3 | 1970 | 129 | 6.5 | 0 | 0 | 0.0 |
| KINSTON | 384 | 76.8 | 1397 | 101 | 7.2 | 0 | 0 | 0.0 |
| LINCOLN | 727 | 77.3 | 2813 | 195 | 6.9 | 0 | 0 | 0.0 |
| MACON | 340 | 71.5 | 1200 | 70 | 5.8 | 0 | 0 | 0.0 |
| MADISON | 296 | 57.4 | 894 | 85 | 9.5 | 0 | 0 | 0.0 |
| MARTIN | 539 | 74.4 | 1706 | 101 | 5.9 | 0 | 0 | 0.0 |
| MCDOWELL | 545 | 67.7 | 2035 | 161 | 7.9 | 101 | 43 | 42.6 |
| MECKLENBURG | 5958 | 74.1 | 22739 | 1639 | 7.2 | 180 | 99 | 55.0 |
| MITCHELL | 232 | 72.0 | 831 | 66 | 7.9 | 0 | 0 | 0.0 |
| MONTGOMERY | 386 | 57.0 | 1202 | 101 | 8.4 | 41 | 30 | 73.2 |
| MOORE | 783 | 78.5 | 2819 | 179 | 6.3 | 0 | 0 | 0.0 |
| NASH | 850 | 68.5 | 3148 | 245 | 7.8 | 0 | 0 | 0.0 |
| ROCKY MOUNT | 529 | 76.9 | 1990 | 130 | 6.5 | 0 | 0 | 0.0 |
| NEW HANOVER | 1557 | 72.9 | 6055 | 469 | 7.7 | 374 | 186 | 49.7 |
| NORTHAMPTON | 472 | 66.1 | 1340 | 74 | 5.5 | 95 | 41 | 43.2 |
| ONSLOW | 1372 | 71.3 | 4554 | 283 | 6.2 | 319 | 177 | 55.5 |
| ORANGE | 409 | 76.5 | 1594 | 126 | 7.9 | 0 | 0 | 0.0 |
| CHAPEL HILL | 430 | 84.0 | 1903 | 59 | 3.1 | 0 | 0 | 0.0 |
| PAMLICO | 192 | 51.6 | 672 | 60 | 8.9 | 0 | 0 | 0.0 |
| PASQUOTANK | 463 | 69.8 | 1581 | 105 | 6.6 | 0 | 0 | 0.0 |
| PENDER | 365 | 78.9 | 1458 | 123 | 8.4 | 53 | 19 | 35.8 |
| PERQUIMANS | 195 | 65.1 | 561 | 43 | 7.7 | 0 | 0 | 0.0 |
| PERSON | 403 | 77.4 | 1511 | 99 | 6.1 | 0 | 0 | 0.0 |

* EXCLUDE EXTENDED DAY PROGRAM ENROLLMENTS
**THE (MLD+W4) OF 12TH GRADE AS PERCENT OF THE E1+E2 OF 9TH GRADE FOUR YEARS EARLIER
*** ENROLL = E1 + E2 + R1 + R2 + R3 - W1

## Table 16

(continued)

ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATES

| LEA NAME | NUMBER OF GRADE NINE ENROLLMENT* 1981-82 | ESTIMATED HIGH SCHOOL RETENTION** RATE(%) | HIGH SCHOOL ENROLMNT* 1984-85 | ESTIMATED ANNUAL REGULAR HIGH SCHOOL DROPOUT 1984-85 NUMBER | RATE(%) | EXTENDED DAY PROGRAM 1984-85 ENROLL*** | DROPOUT | RATE(%) |
|---|---|---|---|---|---|---|---|---|
| PITT | 1022 | 65.7 | 3281 | 237 | 7.2 | 0 | 0 | 0.0 |
| GREENVILLE | 404 | 86.9 | 1624 | 59 | 3.6 | 192 | 81 | 42.2 |
| POLK | 182 | 53.8 | 429 | 37 | 8.6 | 0 | 0 | 0.0 |
| TRYON | 57 | 78.9 | 240 | 12 | 5.0 | 0 | 0 | 0.0 |
| RANDOLPH | 1279 | 58.5 | 3987 | 376 | 9.4 | 50 | 29 | 58.0 |
| ASHEBORO | 377 | 75.6 | 1169 | 83 | 7.1 | 0 | 0 | 0.0 |
| RICHMOND | 758 | 70.1 | 2589 | 174 | 6.7 | 38 | 23 | 60.5 |
| ROBESON | 1231 | 57.7 | 3975 | 346 | 8.7 | 163 | 80 | 49.1 |
| FAIRMONT | 250 | 48.4 | 688 | 69 | 10.0 | 0 | 0 | 0.0 |
| LUMBERTON | 383 | 68.7 | 1346 | 93 | 6.9 | 0 | 0 | 0.0 |
| RED SPRINGS | 137 | 65.7 | 503 | 35 | 7.0 | 0 | 0 | 0.0 |
| ST PAULS | 163 | 56.4 | 481 | 32 | 6.7 | 0 | 0 | 0.0 |
| ROCKINGHAM | 415 | 57.6 | 1147 | 124 | 10.8 | 13 | 8 | 61.5 |
| EDEN | 376 | 74.2 | 1341 | 102 | 7.6 | 0 | 0 | 0.0 |
| WEST. ROCKINGHAM | 390 | 66.9 | 1202 | 81 | 6.7 | 0 | 0 | 0.0 |
| REIDSVILLE | 348 | 79.3 | 1206 | 101 | 8.4 | 0 | 0 | 0.0 |
| ROWAN | 1114 | 74.4 | 4199 | 300 | 7.1 | 0 | 0 | 0.0 |
| SALISBURY | 233 | 66.5 | 797 | 59 | 7.4 | 0 | 0 | 0.0 |
| RUTHERFORD | 990 | 64.4 | 3208 | 269 | 8.4 | 0 | 0 | 0.0 |
| SAMPSON | 618 | 69.9 | 1992 | 142 | 7.1 | 0 | 0 | 0.0 |
| CLINTON | 288 | 66.7 | 874 | 41 | 4.7 | 0 | 0 | 0.0 |
| SCOTLAND | 659 | 61.2 | 2216 | 236 | 10.6 | 0 | 0 | 0.0 |
| STANLY | 624 | 70.4 | 2019 | 144 | 7.1 | 0 | 0 | 0.0 |
| ALBEMARLE | 186 | 67.2 | 572 | 57 | 8.5 | 0 | 0 | 0.0 |
| STOKES | 562 | 78.1 | 2098 | 129 | 6.1 | 0 | 0 | 0.0 |
| SURRY | 723 | 67.6 | 2608 | 173 | 6.6 | 105 | 48 | 45.7 |
| ELKIN | 86 | 82.6 | 340 | 13 | 3.8 | 0 | 0 | 0.0 |
| MOUNT AIRY | 188 | 73.9 | 585 | 35 | 6.0 | 42 | 32 | 76.2 |
| SWAIN | 179 | 65.9 | 566 | 54 | 9.5 | 0 | 0 | 0.0 |
| TRANSYLVANIA | 389 | 73.5 | 1317 | 90 | 6.8 | 0 | 0 | 0.0 |
| TYRRELL | 54 | 72.2 | 215 | 12 | 5.6 | 0 | 0 | 0.0 |
| UNION | 1148 | 60.5 | 3709 | 330 | 8.9 | 116 | 43 | 37.1 |
| MONROE | 297 | 58.2 | 878 | 79 | 9.0 | 0 | 0 | 0.0 |
| VANCE | 606 | 73.9 | 2273 | 125 | 5.5 | 105 | 66 | 62.9 |
| WAKE | 4639 | 79.6 | 18384 | 1110 | 6.0 | 294 | 167 | 56.8 |
| WARREN | 340 | 54.1 | 1054 | 85 | 8.1 | 0 | 0 | 0.0 |
| WASHINGTON | 310 | 74.5 | 982 | 42 | 4.3 | 46 | 25 | 54.3 |
| WATAUGA | 467 | 63.0 | 1493 | 99 | 6.6 | 71 | 17 | 23.9 |
| WAYNE | 992 | 82.3 | 3854 | 175 | 4.5 | 12 | 7 | 58.3 |
| GOLDSBORO | 461 | 68.5 | 1407 | 106 | 7.5 | 71 | 26 | 36.6 |
| WILKES | 960 | 61.3 | 3325 | 269 | 8.1 | 121 | 69 | 57.0 |
| WILSON | 1213 | 66.0 | 3975 | 256 | 6.4 | 44 | 23 | 52.3 |
| YADKIN | 491 | 68.8 | 1634 | 120 | 7.3 | 74 | 32 | 43.2 |
| YANCEY | 301 | 65.1 | 876 | 58 | 6.6 | 0 | 0 | 0.0 |
| STATE TOTAL | 96051 | 69.9 | 337757 | 23799 | 7.0 | 8276 | 3843 | 46.4 |

* EXCLUDE EXTENDED DAY PROGRAM ENROLLMENTS

**THE (MLD+W4) OF 12TH GRADE AS PERCENT OF THE E1+E2 OF 9TH GRADE FOUR YEARS EARLIER

*** ENROLL = E1 + E2 + R1 + R2 + R3 - W1

# NORTH CAROLINA PUBLIC SCHOOL PERSONNEL

Public school personnel information presented in this publication comes from several different sources: the Public School System Full-Time Personnel Report, the Professional Personnel Budget (408), the certification files, and the Professional Personnel Activity Report file. Following is a detailed description of the information sources and data gathered from them.

## North Carolina Public School Personnel Summary

Table 17 on page I-34 is a summary of all full-time personnel employed as of November 1, 1985, at the school and central office level as reported on the Public School Full-Time Personnel Report. This report collects data on full-time personnel by activity assignment, sex, race, and source of funds. Definitions of activity assignment classifications are given on Page II-2.

## Experience Status of Instructional Personnel

The experience status of instructional personnel is collected annually on the Professional Personnel Activity Report; this report is completed by all school-level professional personnel and any central office personnel who have instructional duties. The information presented in Table 18 by local education agency and state totals is a summary of the experience status of all full- and part-time principals, assistant principals, guidance counselors, librarians, and classroom teachers.

## Highest Degree Held by Professional Personnel

The information presented in Table 19 represents the educational level of all certificated professional personnel employed this year (full- or part-time) at school and central office levels. Please note that it is the highest degree held that is reported here, not necessarily the degree upon which salary is based. The information in this table comes from teacher certification files.

## Table 17

PUBLIC SCHOOL FULL-TIME PERSONNEL AS OF OCTOBER 1, 1985

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 698 | 92 | 263 | 60 | 1113 | 715 | 398 | 976 | 128 | 9 |
| PRINCIPALS | 1955 | | 2 | | 1957 | 1582 | 375 | 1550 | 385 | 22 |
| ASST PRINC,TEACHING | 108 | | 40 | | 148 | 82 | 66 | 101 | 47 | |
| ASST PRINC,NONTEACHING | 1181 | 1 | 125 | | 1307 | 860 | 447 | 932 | 364 | 11 |
| ELEMENTARY TEACHERS | 26455 | 998 | 1583 | 214 | 29250 | 2603 | 26647 | 22991 | 5968 | 291 |
| SECONDARY TEACHERS | 14438 | 335 | 1733 | 3032 | 19538 | 7199 | 12339 | 15871 | 3463 | 204 |
| OTHER TEACHERS | 5128 | 1743 | 805 | 1174 | 8850 | 2082 | 6768 | 7117 | 1590 | 143 |
| GUIDANCE | 1330 | 51 | 253 | 180 | 1814 | 425 | 1389 | 1372 | 426 | 16 |
| PSYCHOLOGICAL | 189 | 58 | 100 | | 347 | 104 | 243 | 319 | 25 | 3 |
| LIBRARIAN,AUDIOVISUAL | 1755 | 9 | 300 | | 2064 | 85 | 1979 | 1679 | 365 | 20 |
| CONSULTANT,SUPERVISOR | 398 | 126 | 215 | 60 | 799 | 270 | 529 | 644 | 145 | 10 |
| OTHER PROFESSIONAL | 518 | 178 | 294 | 12 | 1002 | 222 | 780 | 804 | 193 | 5 |
| TEACHER AIDES | 13441 | 1086 | 1791 | 119 | 16437 | 356 | 16081 | 11527 | 4666 | 244 |
| TECHNICIANS | 57 | 16 | 257 | 1 | 331 | 153 | 178 | 284 | 47 | |
| CLERICAL,SECRETARIAL | 2610 | 173 | 2587 | 53 | 5423 | 98 | 5325 | 4590 | 778 | 55 |
| SERVICE WORKERS | 5986 | 700 | 10176 | 4 | 16866 | 4535 | 12331 | 9301 | 7463 | 102 |
| SKILLED CRAFTS | 836 | 3 | 1430 | | 2269 | 2217 | 52 | 1830 | 393 | 46 |
| LABORERS,UNSKILLED | 129 | | 290 | | 419 | 364 | 55 | 212 | 206 | 1 |
| TOTAL | 77212 | 5534 | 22279 | 4909 | 109934 | 23952 | 85982 | 82100 | 26652 | 1182 |

## Table 18

### EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1985-86*

| LEA NAME | TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|---|---|---|---|---|---|
| ALAMANCE COUNTY | 565 | 15 | 17 | 21 | 4 |
| BURLINGTON CITY | 368 | 12 | 7 | 11 | 5 |
| ALEXANDER COUNTY | 249 | 12 | 4 | 9 | 2 |
| ALLEGHANY COUNTY | 105 | 2 | 2 | 1 | |
| ANSON COUNTY | 272 | 8 | 7 | 5 | 1 |
| ASHE COUNTY | 237 | 7 | 3 | 1 | |
| AVERY COUNTY | 165 | 8 | 3 | 5 | 1 |
| BEAUFORT COUNTY | 238 | 10 | 10 | 9 | |
| WASHINGTON CITY | 206 | 6 | 3 | 10 | 1 |
| BERTIE COUNTY | 223 | 17 | 3 | 11 | 1 |
| BLADEN COUNTY | 355 | 8 | 2 | 11 | |
| BRUNSWICK COUNTY | 438 | 15 | 18 | 17 | 9 |
| BUNCOMBE COUNTY | 1,223 | 42 | 31 | 26 | 13 |
| ASHEVILLE CITY | 319 | 11 | 7 | 8 | 5 |
| BURKE COUNTY | 718 | 18 | 12 | 15 | 2 |
| CABARRUS COUNTY | 681 | 17 | 13 | 11 | 7 |
| KANNAPOLIS CITY | 244 | 2 | 2 | 2 | 3 |
| CALDWELL COUNTY | 716 | 30 | 19 | 10 | 1 |
| CAMDEN COUNTY | 63 | | 3 | 3 | 1 |
| CARTERET COUNTY | 387 | 14 | 12 | 15 | 6 |
| CASWELL COUNTY | 203 | 7 | 3 | 6 | 5 |
| CATAWBA COUNTY | 707 | 20 | 8 | 20 | 2 |
| HICKORY CITY | 235 | 10 | 5 | 12 | 5 |
| NEWTON CITY | 174 | 3 | 4 | 9 | 2 |
| CHATHAM COUNTY | 312 | 14 | 7 | 15 | 2 |
| CHEROKEE COUNTY | 213 | 5 | 6 | 2 | |
| CHOWAN COUNTY | 141 | 6 | 2 | 6 | |
| CLAY COUNTY | 67 | 2 | | 4 | 2 |
| CLEVELAND COUNTY | 464 | 4 | 7 | 3 | |
| KINGS MTN CITY | 233 | 8 | 6 | 9 | |
| SHELBY CITY | 228 | 10 | 3 | 7 | 2 |
| COLUMBUS COUNTY | 472 | 10 | 9 | 10 | 5 |
| WHITEVILLE CITY | 143 | 1 | 1 | 8 | 4 |
| CRAVEN COUNTY | 703 | 29 | 17 | 28 | 11 |
| CUMBERLAND COUNTY | 2,351 | 79 | 73 | 124 | 35 |
| CURRITUCK COUNTY | 135 | 8 | 2 | 5 | 4 |
| DARE COUNTY | 130 | 11 | 11 | 8 | 3 |
| DAVIDSON COUNTY | 840 | 31 | 27 | 23 | 2 |
| LEXINGTON CITY | 187 | 10 | 6 | 7 | 2 |
| THOMASVILLE CITY | 152 | 2 | 2 | 6 | 1 |
| DAVIE COUNTY | 257 | 5 | 7 | 5 | 1 |
| DUPLIN COUNTY | 468 | 13 | 7 | 9 | 2 |
| DURHAM COUNTY | 941 | 43 | 30 | 33 | 24 |
| DURHAM CITY | 530 | 25 | 10 | 16 | 5 |
| EDGECOMBE COUNTY | 308 | 5 | 12 | 6 | 4 |
| TARBORO CITY | 165 | 10 | 3 | 9 | |
| FORSYTH COUNTY | 2,456 | 73 | 51 | 49 | 25 |
| FRANKLIN COUNTY | 239 | 7 | 9 | 13 | 2 |

* From 1985-86 PPAR file. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians (headcount of full- and part-time personnel at school level).

## Table 18

(continued)

EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1985-86*

| LEA NAME | TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|---|---|---|---|---|---|
| FRANKLINTON CITY | 69 | 3 | 6 | 5 | |
| GASTON COUNTY | 1,706 | 47 | 40 | 38 | 24 |
| GATES COUNTY | 100 | 2 | 1 | 5 | |
| GRAHAM COUNTY | 87 | 2 | 1 | 1 | 1 |
| GRANVILLE COUNTY | 350 | 16 | 8 | 20 | 3 |
| GREENE COUNTY | 178 | 1 | 2 | 1 | 1 |
| GUILFORD COUNTY | 1,287 | 38 | 19 | 43 | 12 |
| GREENSBORO CITY | 1,310 | 48 | 45 | 37 | 15 |
| HIGH POINT CITY | 483 | 13 | 13 | 19 | 9 |
| HALIFAX COUNTY | 385 | 8 | 4 | 7 | |
| ROANOKE RAPIDS CITY | 150 | 8 | 3 | 9 | 4 |
| WELDON CITY | 71 | 2 | 3 | 2 | 1 |
| HARNETT COUNTY | 577 | 31 | 12 | 18 | 4 |
| HAYWOOD COUNTY | 462 | 15 | 15 | 9 | 5 |
| HENDERSON COUNTY | 473 | 19 | 19 | 9 | 9 |
| HENDERSONVILLE CITY | 95 | 1 | 2 | 3 | 2 |
| HERTFORD COUNTY | 246 | 4 | 8 | 5 | |
| HOKE COUNTY | 250 | 15 | 10 | 10 | 5 |
| HYDE COUNTY | 69 | 5 | | 1 | |
| IREDELL COUNTY | 544 | 25 | 11 | 12 | 5 |
| MOORESVILLE CITY | 117 | 3 | 4 | 8 | 4 |
| STATESVILLE CITY | 207 | 8 | 8 | 8 | 3 |
| JACKSON COUNTY | 218 | 6 | 6 | 6 | 2 |
| JOHNSTON COUNTY | 795 | 17 | 18 | 24 | |
| JONES COUNTY | 94 | 7 | 3 | 6 | |
| LEE COUNTY | 417 | 9 | 14 | 15 | 6 |
| LENOIR COUNTY | 369 | 8 | 10 | 7 | 3 |
| KINSTON CITY | 301 | 13 | 6 | 13 | 5 |
| LINCOLN COUNTY | 486 | 11 | 10 | 5 | 3 |
| MACON COUNTY | 216 | 3 | 3 | 2 | 3 |
| MADISON COUNTY | 166 | 4 | 1 | 1 | |
| MARTIN COUNTY | 326 | 11 | 7 | 6 | 1 |
| MCDOWELL COUNTY | 360 | 14 | 6 | 7 | 4 |
| MECKLENBURG COUNTY | 4,093 | 131 | 65 | 94 | 63 |
| MITCHELL COUNTY | 143 | 5 | | 2 | |
| MONTGOMERY COUNTY | 223 | 5 | 7 | 15 | 1 |
| MOORE COUNTY | 470 | 18 | 15 | 19 | 6 |
| NASH COUNTY | 596 | 14 | 24 | 25 | 5 |
| ROCKY MOUNT CITY | 326 | 12 | 6 | 13 | 3 |
| NEW HANOVER COUNTY | 1,036 | 20 | 36 | 40 | 10 |
| NORTHAMPTON COUNTY | 253 | 5 | 5 | 7 | 3 |
| ONSLOW COUNTY | 769 | 52 | 29 | 18 | 28 |
| ORANGE COUNTY | 284 | 12 | 8 | 13 | 4 |
| CHAPEL HILL CARRBORO | 314 | 12 | 21 | 12 | 11 |
| PAMLICO COUNTY | 119 | 5 | 3 | 3 | |
| PASQUOTANK COUNTY | 289 | 9 | 7 | 9 | 5 |
| PENDER COUNTY | 258 | 8 | 4 | 8 | |
| PERQUIMANS COUNTY | 106 | 1 | 2 | 2 | 1 |

* From 1985-86 PPAR file. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians (headcount of full- and part-time personnel at school level).

## Table 18

(continued)

EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1985-86*

| LEA NAME | TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|---|---|---|---|---|---|
| PERSON COUNTY | 313 | 10 | 8 | 10 | 3 |
| PITT COUNTY | 655 | 20 | 21 | 29 | 9 |
| GREENVILLE CITY | 296 | 11 | 6 | 15 | 3 |
| POLK COUNTY | 85 | 5 | 4 | 10 | 4 |
| TRYON CITY | 41 | 1 | 1 | 1 | 1 |
| RANDOLPH COUNTY | 567 | 33 | 21 | 23 | 4 |
| ASHEBORO CITY | 201 | 6 | 9 | 8 | 1 |
| RICHMOND COUNTY | 484 | 18 | 7 | 11 | 7 |
| ROBESON COUNTY | 774 | 26 | 21 | 20 | 4 |
| FAIRMONT CITY | 131 | 4 | 2 | 1 | 1 |
| LUMBERTON CITY | 240 | 5 | 5 | 8 | 2 |
| RED SPRINGS CITY | 98 | 2 | | 7 | 1 |
| SAINT PAULS CITY | 86 | | 5 | 5 | |
| ROCKINGHAM COUNTY | 201 | 3 | 2 | 6 | 1 |
| EDEN CITY | 247 | 3 | 7 | 4 | |
| WESTERN ROCKINGHAM | 193 | 9 | 11 | 8 | 1 |
| REIDSVILLE CITY | 221 | 4 | 6 | 6 | 1 |
| ROWAN COUNTY | 759 | 26 | 4 | 14 | 5 |
| SALISBURY CITY | 153 | 1 | 5 | 5 | |
| RUTHERFORD COUNTY | 596 | 12 | 10 | 2 | 3 |
| SAMPSON COUNTY | 386 | 10 | 5 | 6 | 3 |
| CLINTON CITY | 160 | 5 | 1 | 5 | 1 |
| SCOTLAND COUNTY | 422 | 12 | 12 | 13 | 9 |
| STANLY COUNTY | 369 | 8 | 9 | 6 | 2 |
| ALBEMARLE CITY | 109 | | 3 | 2 | 1 |
| STOKES COUNTY | 388 | 15 | 8 | 8 | 3 |
| SURRY COUNTY | 450 | 13 | 4 | 6 | 4 |
| ELKIN CITY | 55 | 5 | | 7 | |
| MOUNT AIRY CITY | 114 | 4 | 1 | 2 | 2 |
| SWAIN COUNTY | 104 | 1 | 1 | | 1 |
| TRANSYLVANIA COUNTY | 214 | 8 | 13 | 9 | 6 |
| TYRRELL COUNTY | 42 | 4 | | 3 | |
| UNION COUNTY | 510 | 33 | 17 | 8 | 9 |
| MONROE CITY | 176 | 11 | 6 | 7 | 3 |
| VANCE COUNTY | 398 | 15 | 16 | 12 | 3 |
| WAKE COUNTY | 3,162 | 103 | 135 | 97 | 60 |
| WARREN COUNTY | 183 | 4 | 4 | 8 | 2 |
| WASHINGTON COUNTY | 163 | 8 | 6 | 4 | 1 |
| WATAUGA COUNTY | 270 | 5 | 3 | 8 | 2 |
| WAYNE COUNTY | 699 | 17 | 26 | 15 | 7 |
| GOLDSBORO CITY | 278 | 9 | 6 | 6 | 2 |
| WILKES COUNTY | 609 | 15 | 7 | 8 | 3 |
| WILSON COUNTY | 683 | 24 | 15 | 25 | 2 |
| YADKIN COUNTY | 272 | 11 | 6 | 5 | 1 |
| YANCEY COUNTY | 153 | 9 | 1 | 6 | 1 |
| TOTAL | 60,379 | 1,980 | 1,516 | 1,764 | 665 |

* From 1985-86 PPAR file. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians (headcount of full- and part-time personnel at school level).

## Table 19

HIGHEST DEGREE HELD BY PROFESSIONAL PERSONNEL, 1985-86*

| | LESS THAN BACHELORS | BACHELORS DEGREE | MASTERS DEGREE | SIXTH YEAR LEVEL | DOCTORATE | OTHER** | TOTAL |
|---|---|---|---|---|---|---|---|
| ALAMANCE COUNTY | 14 | 430 | 171 | 9 | 7 | 8 | 639 |
| BURLINGTON CITY | 10 | 248 | 162 | 6 | 5 | 2 | 433 |
| ALEXANDER COUNTY | 5 | 190 | 79 | 7 | 6 | | 287 |
| ALLEGHANY COUNTY | 4 | 76 | 29 | 1 | | 1 | 111 |
| ANSON COUNTY | 5 | 198 | 76 | 18 | | 1 | 298 |
| ASHE COUNTY | 7 | 160 | 84 | 8 | 2 | 3 | 264 |
| AVERY COUNTY | | 129 | 50 | 6 | 4 | | 189 |
| BEAUFORT COUNTY | 8 | 174 | 86 | 7 | | 3 | 278 |
| WASHINGTON CITY | 3 | 152 | 80 | 7 | 1 | 1 | 244 |
| BERTIE COUNTY | 10 | 180 | 64 | 3 | 1 | 3 | 261 |
| BLADEN COUNTY | 7 | 283 | 92 | 6 | | 5 | 393 |
| BRUNSWICK COUNTY | 13 | 351 | 136 | 6 | 2 | 5 | 513 |
| BUNCOMBE COUNTY | 12 | 771 | 505 | 47 | 11 | 13 | 1,359 |
| ASHEVILLE CITY | 4 | 195 | 135 | 12 | 3 | 2 | 351 |
| BURKE COUNTY | 4 | 491 | 244 | 23 | 9 | 10 | 781 |
| CABARRUS COUNTY | 13 | 337 | 362 | 28 | 7 | | 747 |
| KANNAPOLIS CITY | 6 | 149 | 93 | 9 | 3 | 1 | 261 |
| CALDWELL COUNTY | 9 | 508 | 229 | 37 | 4 | 11 | 798 |
| CAMDEN COUNTY | 1 | 54 | 17 | 2 | 1 | | 75 |
| CARTERET COUNTY | 7 | 314 | 120 | 9 | | 3 | 453 |
| CASWELL COUNTY | 7 | 145 | 75 | | 1 | 1 | 229 |
| CATAWBA COUNTY | 9 | 482 | 251 | 24 | 3 | 8 | 777 |
| HICKORY CITY | 3 | 171 | 78 | 12 | 3 | 1 | 268 |
| NEWTON CITY | 3 | 134 | 54 | 6 | | 1 | 198 |
| CHATHAM COUNTY | 7 | 243 | 103 | 6 | 1 | | 360 |
| CHEROKEE COUNTY | 1 | 160 | 66 | 6 | | 3 | 236 |
| CHOWAN COUNTY | 4 | 117 | 32 | 8 | 1 | 4 | 166 |
| CLAY COUNTY | 3 | 41 | 30 | 2 | | 3 | 79 |
| CLEVELAND COUNTY | 8 | 256 | 203 | 28 | 1 | 1 | 497 |
| KINGS MTN CITY | 7 | 159 | 96 | 9 | 2 | 3 | 276 |
| SHELBY CITY | 7 | 128 | 116 | 5 | 1 | 2 | 259 |
| COLUMBUS COUNTY | 6 | 359 | 140 | 12 | | 7 | 524 |
| WHITEVILLE CITY | 2 | 97 | 57 | 2 | 2 | 1 | 161 |
| CRAVEN COUNTY | 7 | 488 | 285 | 23 | 2 | 7 | 812 |
| CUMBERLAND COUNTY | 27 | 1,820 | 800 | 66 | 24 | 17 | 2,754 |
| CURRITUCK COUNTY | 2 | 112 | 42 | 3 | 1 | 7 | 167 |
| DARE COUNTY | 3 | 123 | 41 | 2 | 1 | 4 | 174 |
| DAVIDSON COUNTY | 7 | 636 | 259 | 32 | 3 | 5 | 942 |
| LEXINGTON CITY | 2 | 150 | 59 | 5 | 3 | 2 | 221 |
| THOMASVILLE CITY | 1 | 106 | 54 | 4 | 2 | 2 | 169 |
| DAVIE COUNTY | 6 | 181 | 88 | 11 | 1 | 1 | 288 |
| DUPLIN COUNTY | 14 | 336 | 140 | 17 | 2 | 1 | 510 |
| DURHAM COUNTY | 8 | 640 | 401 | 12 | 28 | 10 | 1,099 |
| DURHAM CITY | 9 | 324 | 247 | 5 | 12 | 6 | 603 |
| EDGECOMBE COUNTY | 6 | 248 | 85 | 4 | 1 | 1 | 345 |
| TARBORO CITY | 2 | 145 | 48 | 4 | 1 | 1 | 201 |
| FORSYTH COUNTY | 22 | 1,718 | 875 | 55 | 26 | 23 | 2,719 |
| FRANKLIN COUNTY | 2 | 207 | 68 | 3 | 1 | | 281 |

* From 1985-86 certification files (headcount of full- and part-time personnel in both central office and school level).

** Information not currently available.

## Table 19

(continued)

HIGHEST DEGREE HELD BY PROFESSIONAL PERSONNEL, 1985-86*

| | LESS THAN BACHELORS | BACHELORS DEGREE | MASTERS DEGREE | SIXTH YEAR LEVEL | DOCTORATE | OTHER ** | TOTAL |
|---|---|---|---|---|---|---|---|
| FRANKLINTON CITY | 3 | 56 | 17 | 1 | 5 | 1 | 83 |
| GASTON COUNTY | 26 | 1,237 | 539 | 90 | 7 | 14 | 1,913 |
| GATES COUNTY | 2 | 80 | 25 | 5 | 1 | 1 | 114 |
| GRAHAM COUNTY | 5 | 67 | 22 | 1 | | 3 | 98 |
| GRANVILLE COUNTY | 5 | 293 | 91 | 7 | 3 | 5 | 404 |
| GREENE COUNTY | 3 | 130 | 56 | 2 | 1 | 2 | 194 |
| GUILFORD COUNTY | 17 | 875 | 504 | 39 | 14 | 5 | 1,454 |
| GREENSBORO CITY | 9 | 806 | 643 | 27 | 18 | 17 | 1,520 |
| HIGH POINT CITY | 5 | 301 | 208 | 16 | 10 | 3 | 543 |
| HALIFAX COUNTY | 9 | 290 | 111 | 7 | 3 | 3 | 423 |
| ROANOKE RAPIDS CITY | 3 | 118 | 50 | 3 | 4 | 3 | 181 |
| WELDON CITY | 1 | 51 | 30 | 1 | 3 | 1 | 87 |
| HARNETT COUNTY | 10 | 453 | 191 | 16 | 1 | 4 | 675 |
| HAYWOOD COUNTY | 9 | 282 | 203 | 27 | 1 | 5 | 527 |
| HENDERSON COUNTY | 5 | 317 | 198 | 22 | 4 | 6 | 552 |
| HENDERSONVILLE CITY | | 62 | 41 | 3 | | 1 | 107 |
| HERTFORD COUNTY | 4 | 188 | 70 | 6 | 3 | 3 | 274 |
| HOKE COUNTY | 5 | 227 | 64 | 2 | 3 | 3 | 304 |
| HYDE COUNTY | 2 | 58 | 15 | 2 | | 2 | 79 |
| IREDELL COUNTY | 7 | 352 | 213 | 25 | 6 | 6 | 609 |
| MOORESVILLE CITY | 2 | 83 | 54 | 6 | 2 | 2 | 149 |
| STATESVILLE CITY | 3 | 141 | 80 | 12 | 2 | 3 | 241 |
| JACKSON COUNTY | 3 | 101 | 126 | 13 | 2 | 4 | 249 |
| JOHNSTON COUNTY | 18 | 608 | 229 | 16 | 1 | 1 | 873 |
| JONES COUNTY | 4 | 76 | 34 | 2 | 1 | 1 | 118 |
| LEE COUNTY | 7 | 320 | 127 | 12 | 7 | 3 | 476 |
| LENOIR COUNTY | 9 | 285 | 103 | 12 | | 4 | 413 |
| KINSTON CITY | 1 | 238 | 91 | 4 | 1 | 2 | 337 |
| LINCOLN COUNTY | 8 | 315 | 170 | 24 | 6 | 5 | 528 |
| MACON COUNTY | 5 | 114 | 106 | 6 | | 2 | 233 |
| MADISON COUNTY | 4 | 119 | 47 | 5 | 1 | | 176 |
| MARTIN COUNTY | 3 | 228 | 123 | 14 | 1 | | 369 |
| MCDOWELL COUNTY | 9 | 260 | 108 | 19 | 4 | 3 | 403 |
| MECKLENBURG COUNTY | 33 | 2,458 | 1,787 | 222 | 48 | 42 | 4,590 |
| MITCHELL COUNTY | 2 | 109 | 38 | 6 | 1 | 1 | 157 |
| MONTGOMERY COUNTY | 4 | 159 | 89 | 11 | 1 | 1 | 265 |
| MOORE COUNTY | 17 | 355 | 166 | 20 | 6 | 6 | 570 |
| NASH COUNTY | 12 | 486 | 166 | 11 | 2 | 3 | 680 |
| ROCKY MOUNT CITY | 5 | 220 | 133 | 5 | | 7 | 370 |
| NEW HANOVER COUNTY | 19 | 823 | 314 | 17 | 10 | 20 | 1,203 |
| NORTHAMPTON COUNTY | 4 | 202 | 65 | 3 | 4 | 3 | 281 |
| ONSLOW COUNTY | 14 | 632 | 231 | 23 | 2 | 10 | 912 |
| ORANGE COUNTY | 1 | 197 | 130 | 3 | 7 | 6 | 344 |
| CHAPEL HILL CARRBORO | 2 | 146 | 207 | 18 | 5 | 6 | 384 |
| PAMLICO COUNTY | | 94 | 34 | 4 | | 2 | 134 |
| PASQUOTANK COUNTY | 4 | 236 | 76 | 4 | 3 | 3 | 326 |
| PENDER COUNTY | 5 | 203 | 70 | 4 | 1 | 2 | 285 |
| PERQUIMANS COUNTY | | 82 | 33 | 2 | 1 | 1 | 119 |

* From 1985-86 certification files (headcount of full- and part-time personnel in both central office and school level).

** Information not currently available.

**Table 19**

(continued)

HIGHEST DEGREE HELD BY PROFESSIONAL PERSONNEL, 1985-86*

| | LESS THAN BACHELORS | BACHELORS DEGREE | MASTERS DEGREE | SIXTH YEAR LEVEL | DOCTORATE | OTHER** | TOTAL |
|---|---|---|---|---|---|---|---|
| PERSON COUNTY | 8 | 233 | 112 | 6 | 1 | 2 | 362 |
| PITT COUNTY | 4 | 472 | 260 | 19 | 5 | 10 | 770 |
| GREENVILLE CITY | 2 | 174 | 147 | 17 | 2 | 5 | 347 |
| POLK COUNTY | 1 | 60 | 37 | 6 | 3 | 1 | 108 |
| TRYON CITY | | 31 | 16 | | | 1 | 48 |
| RANDOLPH COUNTY | 11 | 526 | 203 | 11 | 4 | 2 | 757 |
| ASHEBORO CITY | 1 | 128 | 92 | 5 | 4 | 2 | 232 |
| RICHMOND COUNTY | 8 | 377 | 136 | 12 | 1 | 8 | 542 |
| ROBESON COUNTY | 11 | 633 | 214 | 14 | 2 | 8 | 882 |
| FAIRMONT CITY | 1 | 93 | 49 | 2 | | 1 | 146 |
| LUMBERTON CITY | 1 | 191 | 65 | 5 | 4 | 1 | 267 |
| RED SPRINGS CITY | 1 | 75 | 33 | 2 | | | 111 |
| SAINT PAULS CITY | | 61 | 31 | 4 | 2 | 1 | 99 |
| ROCKINGHAM COUNTY | 3 | 148 | 61 | 3 | 4 | 5 | 224 |
| EDEN CITY | 5 | 165 | 91 | 5 | 1 | | 267 |
| WESTERN ROCKINGHAM | 2 | 167 | 55 | 4 | 2 | 1 | 231 |
| REIDSVILLE CITY | 2 | 151 | 78 | 12 | 2 | 3 | 248 |
| ROWAN COUNTY | 4 | 546 | 237 | 30 | 10 | 12 | 839 |
| SALISBURY CITY | | 95 | 68 | 11 | 2 | 4 | 180 |
| RUTHERFORD COUNTY | 9 | 368 | 211 | 41 | 5 | 3 | 637 |
| SAMPSON COUNTY | 7 | 302 | 95 | 12 | 3 | 3 | 422 |
| CLINTON CITY | 3 | 116 | 53 | 3 | | 3 | 178 |
| SCOTLAND COUNTY | 2 | 322 | 144 | 7 | 1 | 6 | 482 |
| STANLY COUNTY | 14 | 218 | 143 | 27 | 2 | 3 | 407 |
| ALBEMARLE CITY | 1 | 62 | 51 | 6 | 1 | 1 | 122 |
| STOKES COUNTY | 12 | 300 | 106 | 6 | 2 | 4 | 430 |
| SURRY COUNTY | 12 | 337 | 117 | 17 | 2 | 11 | 496 |
| ELKIN CITY | | 47 | 18 | 6 | | 2 | 73 |
| MOUNT AIRY CITY | 2 | 86 | 36 | 7 | | | 131 |
| SWAIN COUNTY | 2 | 56 | 48 | 6 | | | 112 |
| TRANSYLVANIA COUNTY | 5 | 166 | 74 | 14 | 1 | | 260 |
| TYRRELL COUNTY | 1 | 40 | 12 | 1 | | | 54 |
| UNION COUNTY | 10 | 400 | 251 | 27 | 4 | 5 | 697 |
| MONROE CITY | 1 | 96 | 99 | 7 | 2 | 4 | 209 |
| VANCE COUNTY | 8 | 316 | 124 | 8 | 5 | 5 | 466 |
| WAKE COUNTY | 42 | 2,438 | 1,105 | 42 | 44 | 32 | 3,703 |
| WARREN COUNTY | 3 | 144 | 56 | 4 | | 3 | 210 |
| WASHINGTON COUNTY | 3 | 129 | 53 | 6 | | 2 | 193 |
| WATAUGA COUNTY | 2 | 125 | 149 | 17 | 5 | 3 | 301 |
| WAYNE COUNTY | 12 | 527 | 211 | 19 | 3 | 11 | 783 |
| GOLDSBORO CITY | 6 | 208 | 91 | 13 | | 8 | 326 |
| WILKES COUNTY | 8 | 410 | 196 | 40 | 4 | 6 | 664 |
| WILSON COUNTY | 6 | 541 | 206 | 15 | 5 | 1 | 774 |
| YADKIN COUNTY | 6 | 186 | 100 | 11 | | 3 | 306 |
| YANCEY COUNTY | 4 | 124 | 38 | 7 | 1 | 2 | 176 |
| TOTAL | 901 | 43,039 | 21,607 | 1,954 | 534 | 613 | 68,648 |

* From 1985-86 certification files (headcount of full- and part-time personnel in both central office and school level).

** Information not currently available.

## Table 20

TEACHER PROFILE BY SUBJECT AREA*, 1985-86
(Grades 7-12)

| SUBJECT AREA | FEMALE | | | | MALE | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|
| | TOTAL NUMBER OF FEMALE TEACHERS | OF TOTAL TEACHING THIS SUBJECT, PERCENT ARE FEMALE | OF THE TOTAL FEMALES TEACHING, PERCENT ARE TEACHING IN SUBJECT AREA | OF TOTAL TEACHERS, PERCENT ARE FEMALES TEACHING IN AREA | TOTAL NUMBER OF MALE TEACHERS | OF TOTAL TEACHING THIS SUBJECT, PERCENT ARE MALE | OF THE TOTAL MALES TEACHING, PERCENT ARE TEACHING IN SUBJECT AREA | OF TOTAL TEACHERS, PERCENT ARE MALES TEACHING IN AREA | TOTAL TEACHERS BY SUBJECT AREAS | PERCENT OF TOTAL |
| | A | B | C | D | E | F | G | H | I | J |
| English | 7936 | 87.4% | 28.9% | 19.3% | 1145 | 12.6% | 8.4% | 2.8% | 9081 | 22.1% |
| Math | 4445 | 73.5 | 16.2 | 10.8 | 1604 | 26.5 | 11.8 | 3.9 | 6049 | 14.7 |
| Science | 2820 | 61.1 | 10.3 | 6.9 | 1798 | 38.9 | 13.2 | 4.4 | 4618 | 11.2 |
| Social Studies | 3081 | 60.0 | 11.2 | 7.5 | 2055 | 40.0 | 15.1 | 5.0 | 5136 | 12.5 |
| Foreign Languages | 1024 | 80.5 | 3.7 | 2.5 | 248 | 19.5 | 1.8 | 0.6 | 1272 | 3.1 |
| Arts Education | 1347 | 62.3 | 4.9 | 3.3 | 816 | 37.7 | 6.0 | 2.0 | 2163 | 5.3 |
| Physical Education | 973 | 31.6 | 3.5 | 2.4 | 2105 | 68.4 | 15.4 | 5.1 | 3078 | 7.5 |
| Vocational Education | 3386 | 57.3 | 12.3 | 8.2 | 2525 | 42.7 | 18.5 | 6.1 | 5911 | 14.4 |
| Block ** | 2421 | 67.8 | 8.8 | 5.9 | 1149 | 32.2 | 8.4 | 2.8 | 3570 | 8.7 |
| Miscellaneous | 6 | 3.0 | 0 | 0 | 194 | 97.0 | 1.4 | 0.5 | 200 | 0.5 |
| TOTAL | 27439 | 66.8 | | | 13639 | 33.2 | | | 41078 | 100.0 |

* Teachers are counted once in each subject area he/she teaches.
** Block is two or more courses taught during a time period that usually exceeds one hour.

## Teacher Profile

Table 20 is a profile of teachers by subject area who are teaching courses in grades seven through twelve as reported on the Professional Personnel Activity Report in the fall of 1985. The information is presented by subject area and sex; please note that a teacher is counted once in each subject area in which he or she teaches.

Columns B and F are row percentages. These percentages express the fraction of teachers that are male or female teaching in a particular subject area. For example, of the 9,081 people teaching an English course, 87.4% (7,936) are female and 12.6% (1,145) are male.

Entries of Column C show the fraction of all female teachers teaching in a given subject area. Similarly, Column G gives the fraction for male teachers. For example, 28.9% (7,936) of the 27,439 female teachers are teaching English.

The entries of Column D show the fraction of all teachers who are female and teaching a given subject area. Similar percentages for male teachers are in Column H. For instance, 19.3% (7,936) of all teachers (41,078) are female English teachers.

## Selected Characteristics of Public School Staff

The information on Selected Characteristics of Public School Staff in Table 21 has been compiled from the Professional Personnel Budget (408) and teacher certification files for the 1985-86 school year. The percentages and ranks that have been computed are based upon full-time-equivalents of employment.

In the table which follows, the definition of "classroom teachers" also includes guidance counselors and librarians. The percent rankings of classroom teachers with graduate degrees include all who hold a degree higher than a bachelor's. The percent and rankings of classroom teachers with no prior experience include all who are teaching this year for the first time.

The third category of information is the percent and ranking of professional staff paid entirely from local funds. This information is based upon the full-time-equivalents of all professional personnel employed at the central office or school level and who are paid entirely from local funds.

## Table 21

SELECTED CHARACTERISTICS OF PUBLIC SCHOOL STAFF, 1985-86

| UNIT NAME | CLASSROOM TEACHERS* WITH A GRADUATE CERTIFICATE | | CLASSROOM TEACHERS* WITH NO PRIOR EXPERIENCE | | PROFESSIONAL STAFF** PAID ENTIRELY FROM LOCAL FUNDS | |
|---|---|---|---|---|---|---|
| | PERCENT | RANK | PERCENT | RANK | PERCENT | RANK |
| ALAMANCE | 24.2 | 93 | 3.3 | 85 | 4.3 | 83 |
| BURLINGTON | 34.2 | 34 | 4.9 | 29 | 7.0 | 46 |
| ALEXANDER | 26.4 | 79 | 5.3 | 22 | 0.4 | 135 |
| ALLEGHANY | 21.3 | 115 | 2.1 | 118 | 1.0 | 131 |
| ANSON | 26.4 | 79 | 3.3 | 85 | 1.4 | 126 |
| ASHE | 30.9 | 51 | 2.7 | 106 | 2.9 | 101 |
| AVERY | 23.6 | 99 | 3.8 | 64 | 4.5 | 79 |
| BEAUFORT | 27.0 | 72 | 4.4 | 39 | 1.8 | 122 |
| WASHINGTON | 30.0 | 56 | 3.3 | 85 | 3.9 | 87 |
| BERTIE | 19.1 | 132 | 7.0 | 5 | 0.8 | 133 |
| BLADEN | 20.1 | 127 | 1.7 | 127 | 2.1 | 116 |
| BRUNSWICK | 22.8 | 108 | 3.4 | 80 | 6.6 | 53 |
| BUNCOMBE | 36.7 | 25 | 3.3 | 85 | 6.6 | 53 |
| ASHEVILLE | 38.4 | 21 | 2.9 | 100 | 15.7 | 7 |
| BURKE | 31.3 | 49 | 2.7 | 106 | 4.9 | 74 |
| CABARRUS | 49.9 | 4 | 3.1 | 93 | 5.1 | 72 |
| KANNAPOLIS | 34.3 | 32 | 0.9 | 136 | 1.2 | 129 |
| CALDWELL | 30.2 | 55 | 4.9 | 29 | 5.0 | 73 |
| CAMDEN | 17.5 | 137 | 1.6 | 130 | 1.4 | 126 |
| CARTERET | 23.5 | 102 | 3.5 | 76 | 5.4 | 67 |
| CASWELL | 26.9 | 73 | 4.1 | 48 | 0.0 | 141 |
| CATAWBA | 31.1 | 50 | 3.2 | 90 | 11.1 | 21 |
| HICKORY | 29.2 | 59 | 4.2 | 45 | 6.6 | 53 |
| NEWTON | 24.6 | 90 | 4.6 | 33 | 12.6 | 15 |
| CHATHAM | 24.6 | 90 | 3.5 | 76 | 8.6 | 35 |
| CHEROKEE | 25.2 | 84 | 2.5 | 111 | 1.8 | 122 |
| CHOWAN | 16.8 | 140 | 3.6 | 68 | 5.2 | 70 |
| CLAY | 37.9 | 22 | 1.5 | 131 | 0.0 | 141 |
| CLEVELAND | 41.6 | 12 | 0.9 | 136 | 2.1 | 116 |
| KINGS MOUNTAIN | 34.2 | 34 | 6.0 | 14 | 6.9 | 47 |
| SHELBY | 45.1 | 6 | 4.9 | 29 | 12.3 | 17 |
| COLUMBUS | 24.6 | 90 | 3.4 | 80 | 2.2 | 112 |
| WHITEVILLE | 33.6 | 37 | 2.9 | 100 | 0.6 | 134 |
| CRAVEN | 34.5 | 31 | 5.3 | 22 | 3.3 | 96 |
| CUMBERLAND | 27.3 | 71 | 4.0 | 54 | 9.4 | 28 |
| CURRITUCK | 19.9 | 128 | 3.7 | 66 | 10.3 | 24 |
| DARE | 22.4 | 112 | 5.4 | 19 | 13.5 | 12 |
| DAVIDSON | 26.6 | 76 | 5.1 | 24 | 5.3 | 68 |
| LEXINGTON | 25.0 | 85 | 5.3 | 22 | 5.8 | 60 |
| THOMASVILLE | 30.6 | 53 | 0.7 | 138 | 6.4 | 56 |
| DAVIE | 29.1 | 60 | 2.4 | 114 | 2.5 | 108 |
| DUPLIN | 26.4 | 79 | 2.5 | 111 | 1.9 | 119 |
| DURHAM | 36.3 | 26 | 3.9 | 60 | 15.7 | 7 |
| DURHAM CITY | 39.3 | 17 | 4.0 | 54 | 15.9 | 4 |
| EDGECOMBE | 19.4 | 131 | 1.9 | 124 | 2.1 | 116 |
| TARBORO | 20.2 | 125 | 6.4 | 8 | 6.3 | 58 |
| FORSYTH | 32.3 | 45 | 3.5 | 76 | 8.3 | 38 |
| FRANKLIN | 18.4 | 136 | 4.8 | 31 | 3.7 | 90 |
| FRANKLINTON | 19.7 | 130 | 1.4 | 132 | 0.0 | 141 |

*INCLUDES ALL TEACHERS, GUIDANCE COUNSELORS, AND LIBRARIANS.
**ALL PERSONNEL REPORTED ON THE PROFESSIONAL PERSONNEL BUDGET.

## Table 21

(continued)

SELECTED CHARACTERISTICS OF PUBLIC SCHOOL STAFF, 1985-86

| UNIT NAME | CLASSROOM TEACHERS* WITH A GRADUATE CERTIFICATE | | CLASSROOM TEACHERS* WITH NO PRIOR EXPERIENCE | | PROFESSIONAL STAFF** PAID ENTIRELY FROM LOCAL FUNDS | |
|---|---|---|---|---|---|---|
| | PERCENT | RANK | PERCENT | RANK | PERCENT | RANK |
| GASTON | 28.3 | 64 | 3.5 | 76 | 4.6 | 76 |
| GATES | 20.6 | 121 | 4.1 | 48 | 11.2 | 19 |
| GRAHAM | 17.3 | 138 | 4.9 | 29 | 4.3 | 83 |
| GRANVILLE | 19.8 | 129 | 4.2 | 45 | 3.3 | 96 |
| GREENE | 23.5 | 102 | 0.0 | 141 | 4.3 | 83 |
| GUILFORD | 33.5 | 40 | 3.9 | 60 | 9.6 | 27 |
| GREENSBORO | 42.0 | 11 | 3.6 | 68 | 16.3 | 3 |
| HIGH POINT | 38.9 | 20 | 2.0 | 121 | 9.0 | 31 |
| HALIFAX | 21.1 | 118 | 3.1 | 93 | 0.0 | 141 |
| ROANOKE RAPIDS | 24.7 | 86 | 2.1 | 118 | 6.8 | 49 |
| WELDON | 32.8 | 43 | 3.0 | 96 | 0.0 | 141 |
| HARNETT | 25.3 | 83 | 4.5 | 36 | 1.2 | 129 |
| HAYWOOD | 40.7 | 15 | 3.9 | 60 | 8.4 | 37 |
| HENDERSON | 35.3 | 30 | 3.5 | 76 | 7.9 | 41 |
| HENDERSONVILLE | 34.0 | 35 | 3.2 | 90 | 16.7 | 2 |
| HERTFORD | 23.6 | 99 | 2.5 | 111 | 3.1 | 99 |
| HOKE | 18.5 | 134 | 6.3 | 9 | 3.4 | 92 |
| HYDE | 16.9 | 139 | 6.2 | 11 | 6.8 | 49 |
| IREDELL | 35.5 | 29 | 4.1 | 48 | 4.4 | 80 |
| MOORESVILLE | 39.2 | 18 | 2.4 | 114 | 5.7 | 62 |
| STATESVILLE | 33.5 | 40 | 3.8 | 64 | 15.7 | 7 |
| JACKSON | 54.4 | 2 | 2.7 | 106 | 10.0 | 25 |
| JOHNSTON | 23.0 | 105 | 2.9 | 100 | 5.5 | 66 |
| JONES | 22.9 | 107 | 7.3 | 4 | 3.7 | 90 |
| LEE | 26.6 | 76 | 2.8 | 102 | 8.6 | 35 |
| LENOIR | 22.6 | 109 | 1.6 | 130 | 4.5 | 79 |
| KINSTON | 23.7 | 97 | 3.9 | 60 | 10.7 | 22 |
| LINCOLN | 33.6 | 37 | 4.2 | 45 | 4.5 | 79 |
| MACON | 43.6 | 8 | 2.0 | 121 | 10.4 | 23 |
| MADISON | 22.4 | 112 | 1.9 | 124 | 1.2 | 129 |
| MARTIN | 32.3 | 45 | 3.4 | 80 | 12.4 | 16 |
| MCDOWELL | 28.5 | 62 | 4.5 | 36 | 2.8 | 103 |
| MECKLENBURG | 41.1 | 14 | 2.6 | 107 | 12.8 | 14 |
| MITCHELL | 24.1 | 94 | 4.5 | 36 | 2.7 | 106 |
| MONTGOMERY | 33.5 | 40 | 4.3 | 41 | 3.9 | 87 |
| MOORE | 28.0 | 67 | 3.9 | 60 | 6.7 | 50 |
| NASH | 20.5 | 122 | 3.1 | 93 | 6.0 | 59 |
| ROCKY MOUNT | 33.4 | 41 | 5.4 | 19 | 9.0 | 31 |
| NEW HANOVER | 23.2 | 104 | 3.2 | 90 | 8.6 | 35 |
| NORTHAMPTON | 18.4 | 136 | 0.8 | 137 | 2.3 | 110 |
| ONSLOW | 23.4 | 103 | 6.2 | 11 | 1.9 | 119 |
| ORANGE | 37.2 | 24 | 4.4 | 39 | 13.5 | 12 |
| CHAPEL HILL | 56.9 | 1 | 3.4 | 80 | 24.8 | 1 |
| PAMLICO | 21.7 | 113 | 3.8 | 64 | 2.5 | 108 |
| PASQUOTANK | 19.0 | 133 | 2.8 | 102 | 7.0 | 46 |
| PENDER | 20.2 | 125 | 3.7 | 66 | 1.9 | 119 |
| PERQUIMANS | 23.5 | 102 | 1.0 | 134 | 6.4 | 56 |
| PERSON | 28.9 | 61 | 4.3 | 41 | 9.2 | 29 |
| PITT | 33.1 | 42 | 4.0 | 54 | 5.2 | 70 |

*INCLUDES ALL TEACHERS, GUIDANCE COUNSELORS, AND LIBRARIANS.
**ALL PERSONNEL REPORTED ON THE PROFESSIONAL PERSONNEL BUDGET.

## Table 21

(continued)

SELECTED CHARACTERISTICS OF PUBLIC SCHOOL STAFF, 1985-86

| UNIT NAME | CLASSROOM TEACHERS* WITH A GRADUATE CERTIFICATE | | CLASSROOM TEACHERS* WITH NO PRIOR EXPERIENCE | | PROFESSIONAL STAFF** PAID ENTIRELY FROM LOCAL FUNDS | |
|---|---|---|---|---|---|---|
| | PERCENT | RANK | PERCENT | RANK | PERCENT | RANK |
| GREENVILLE | 43.8 | 7 | 4.4 | 39 | 8.6 | 35 |
| POLK | 39.3 | 17 | 6.7 | 7 | 12.1 | 18 |
| TRYON | 28.2 | 65 | 7.7 | 3 | 13.6 | 10 |
| RANDOLPH | 23.7 | 97 | 5.5 | 17 | 4.7 | 75 |
| ASHEBORO | 39.0 | 19 | 2.9 | 100 | 6.3 | 58 |
| RICHMOND | 22.9 | 107 | 3.9 | 60 | 2.7 | 106 |
| ROBESON | 21.1 | 118 | 4.0 | 54 | 0.8 | 133 |
| FAIRMONT | 30.5 | 54 | 3.8 | 64 | 0.0 | 141 |
| LUMBERTON | 21.2 | 116 | 3.0 | 96 | 5.5 | 66 |
| RED SPRINGS | 24.2 | 93 | 2.1 | 118 | 2.8 | 103 |
| ST PAULS | 32.1 | 46 | 0.0 | 141 | 1.1 | 130 |
| ROCKINGHAM | 25.5 | 82 | 1.6 | 130 | 2.4 | 109 |
| EDEN | 29.7 | 57 | 1.7 | 127 | 5.5 | 66 |
| WESTERN ROCKING | 20.8 | 120 | 4.0 | 54 | 3.2 | 97 |
| REIDSVILLE | 30.6 | 53 | 3.2 | 90 | 5.6 | 63 |
| ROWAN | 27.7 | 69 | 5.2 | 23 | 7.8 | 42 |
| SALISBURY | 41.4 | 13 | 2.0 | 121 | 13.9 | 9 |
| RUTHERFORD | 35.7 | 28 | 3.5 | 76 | 8.1 | 40 |
| SAMPSON | 20.2 | 125 | 3.2 | 90 | 3.9 | 87 |
| CLINTON | 26.8 | 74 | 2.5 | 111 | 6.5 | 54 |
| SCOTLAND | 27.3 | 71 | 2.3 | 115 | 7.4 | 43 |
| STANLY | 37.6 | 23 | 1.9 | 124 | 3.0 | 100 |
| ALBEMARLE | 42.5 | 10 | 0.0 | 141 | 5.1 | 72 |
| STOKES | 21.0 | 119 | 4.2 | 45 | 8.2 | 39 |
| SURRY | 21.6 | 114 | 3.5 | 76 | 3.6 | 91 |
| ELKIN | 28.3 | 64 | 8.3 | 2 | 14.9 | 8 |
| MOUNT AIRY | 27.9 | 68 | 4.8 | 31 | 9.6 | 27 |
| SWAIN | 43.2 | 9 | 1.1 | 133 | 1.8 | 122 |
| TRANSYLVANIA | 29.5 | 58 | 4.0 | 54 | 7.3 | 44 |
| TYRRELL | 16.3 | 141 | 9.3 | 1 | 2.1 | 116 |
| UNION | 36.1 | 27 | 5.7 | 15 | 3.9 | 87 |
| MONROE | 47.8 | 5 | 6.1 | 12 | 11.1 | 21 |
| VANCE | 23.7 | 97 | 5.5 | 17 | 3.3 | 96 |
| WAKE | 28.1 | 66 | 4.9 | 29 | 13.1 | 13 |
| WARREN | 22.5 | 110 | 2.7 | 106 | 1.5 | 124 |
| WASHINGTON | 25.6 | 81 | 6.0 | 14 | 2.2 | 112 |
| WATAUGA | 54.1 | 3 | 3.0 | 96 | 8.5 | 36 |
| WAYNE | 24.6 | 90 | 2.4 | 114 | 3.3 | 96 |
| GOLDSBORO | 26.3 | 80 | 1.8 | 125 | 2.7 | 106 |
| WILKES | 31.3 | 49 | 4.6 | 33 | 3.7 | 90 |
| WILSON | 24.2 | 93 | 3.5 | 76 | 5.7 | 62 |
| YADKIN | 32.0 | 47 | 3.3 | 85 | 1.7 | 123 |
| YANCEY | 20.1 | 127 | 6.7 | 7 | 3.1 | 99 |

*INCLUDES ALL TEACHERS, GUIDANCE COUNSELORS, AND LIBRARIANS.
**ALL PERSONNEL REPORTED ON THE PROFESSIONAL PERSONNEL BUDGET.

# FINANCIAL INFORMATION

Information in this section includes current expense expenditures by source of funds and statistics on public school transportation. The current expense expenditures are obtained from the Annual Financial Report submitted by local superintendents at the close of each fiscal year. The Financial Report is not an audit but an accurate accounting of revenues and expenditures by each local education agency for the preceding fiscal year. Data on transportation was obtained from the Division of Transportation.

## Current Expense Expenditures

Current expense expenditures by source of funds are calculated annually by the Department of Public Education as a guide for local school administrators, legislators, and the general public. Current expenditures include all disbursements necessary for the daily operation of the 142 local education agencies in 1984-85. Capital expenditures for new buildings and grounds, existing building renovations, and miscellaneous equipment purchases are excluded, as are community services programs and inter/intra fund transfers. By legislative mandate, long-term debts of school systems (debt service) are now a part of the county budget and controlled by the commissioners of the 100 counties and, therefore, not reported on the Financial Report. Current expenditures are shown for public kindergartens, elementary and secondary schools, and special schools for exceptional children. The Governor Morehead School for the Blind, the North Carolina Schools for the Deaf, the Fort Bragg and Camp Lejeune military base schools, and the Cherokee Indian reservation schools are not included.

As can be seen in Table 22, the total 1984-85 expenditure for current operating expenses of the public school system in North Carolina was $2,777,482,948. Of this amount, $1,820,361,366 or 65.5 percent was provided by the state; $257,126,403 or 9.3 percent came from federal funds; $699,995,180 or 25.2 percent was provided by local governments. Salaries and employee fringe benefits represented 82.9 percent of total current expense expenditures. They also accounted for 92.3 percent of state expenditures, 69.4 percent of federal expenditures, and 63.2 percent of local expenditures. Expenditures per pupil in final average daily membership was $1,687.55 from state funds, $238.37 from federal funds, and $648.93 from local funds for a total per pupil expenditure of $2,574.85. Table 23 illustrates the distribution of the dollar for public education in 1984-85 and is followed by a ten-year comparison of per pupil expenditues by source in Table 24. Table 25 cites the per pupil expenditure ranking and total for each LEA while Table 26 shows the same pupil expenditures and rank but excludes the school food service expenditures.

## Table 22

### NORTH CAROLINA CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS*, 1984-85

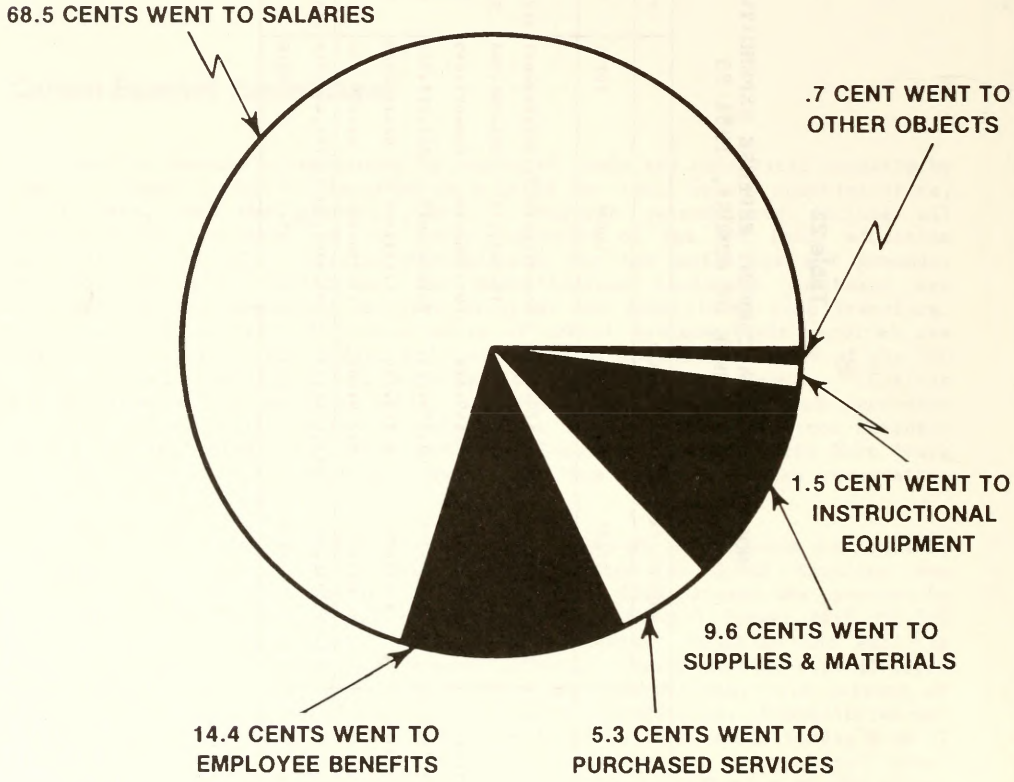
| | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| SALARIES | $1,393,567,793 | $145,570,427 | $363,011,476 | $1,902,149,697 | $1291.90 | $134.95 | $336.53 | $1,763.38 | 68.5 |
| EMPLOYEE BENEFITS | 286,538,655 | 32,848,596 | 79,567,713 | 398,954,964 | 265.63 | 30.45 | 73.76 | 369.84 | 14.4 |
| PURCHASED SERVICES | 38,481,229 | 7,460,276 | 102,085,140 | 148,027,645 | 35.67 | 6.92 | 94.64 | 137.23 | 5.3 |
| SUPPLIES & MATERIALS | 72,475,396 | 60,279,271 | 134,262,414 | 267,017,081 | 67.19 | 55.88 | 124.47 | 247.54 | 9.6 |
| INSTRUCTIONAL EQUIP. | 28,665,930 | 5,717,230 | 7,731,364 | 42,114,525 | 26.57 | 5.30 | 7.17 | 39.04 | 1.5 |
| OTHER OBJECTS | 632,362 | 5,250,602 | 13,336,072 | 19,219,036 | .59 | 4.87 | 12.36 | 17.82 | .7 |
| TOTAL | $1,820,361,366 | $257,126,403 | $699,995,180 | $2,777,482,948 | $1687.55 | $238.37 | $648.93 | $2,574.85 | 100.0 |
| PERCENT OF TOTAL | 65.5 | 9.3 | 25.2 | 100.0 | | | | | |

* State total final ADM - 1,078,700

Table 23

# Distribution of the Dollar for Public Education 1984-85

## For Every Dollar Spent in Public Elementary and Secondary Schools in North Carolina, 1984-85



## Table 24

COMPARISON OF PER PUPIL EXPENDITURES
CURRENT EXPENSE EXPENDITURES ONLY

| Year | Per Pupil Expenditure, By Source | | | | Percent of Total | | |
|---|---|---|---|---|---|---|---|
| | State | Federal | Local | Total | State | Federal | Local |
| 1975-76 | $ 692.06 | $ 136.30 | $206.92 | $ 1,035.28 | 66.8 | 13.2 | 20.0 |
| 1976-77 | 747.18 | 149.12 | 230.22 | 1,126.52 | 66.4 | 13.2 | 20.4 |
| 1977-78 | 834.95 | 160.68 | 317.46 | 1,313.09 | 63.6 | 12.2 | 24.2 |
| 1978-79 | 935.44 | 192.68 | 349.13 | 1,477.25 | 63.3 | 13.1 | 23.6 |
| 1979-80 | 1,050.40 | 216.48 | 403.67 | 1,670.55 | 62.8 | 13.0 | 24.2 |
| 1980-81 | 1,243.36 | 248.08 | 452.87 | 1,944.31 | 63.9 | 12.8 | 23.3 |
| 1981-82 | 1,327.74 | 210.88 | 495.69 | 2,034.31 | 65.2 | 10.4 | 24.4 |
| 1982-83* | 1,344.98 | 220.06 | 523.54 | 2,088.58 | 64.4 | 10.5 | 25.1 |
| 1983-84 | 1,445.77 | 231.73 | 579.93 | 2,257.43 | 64.0 | 10.3 | 25.7 |
| 1984-85 | 1,687.55 | 238.37 | 648.93 | 2,574.85 | 65.5 | 9.3 | 25.2 |

Per pupil expenditures are calculated by using Final Average Daily Membership.

* 1982-83 State figure does not include the bus replacement amounts for this year.

## Table 25

PER PUPIL EXPENDITURE RANKING, 1984-85

| LEA NO. | LEA NAME | STATE PPE | STATE RANK | FEDERAL PPE | FEDERAL RANK | LOCAL PPE | LOCAL RANK | TOTAL PPE | TOTAL RANK |
|---|---|---|---|---|---|---|---|---|---|
| 010 | ALAMANCE COUNTY | 1,648.35 | 122 | 177.68 | 122 | 556.56 | 68 | 2,382.59 | 120 |
| 011 | BURLINGTON CITY | 1,640.36 | 126 | 187.27 | 117 | 769.73 | 19 | 2,597.36 | 62 |
| 020 | ALEXANDER COUNTY | 1,687.80 | 93 | 189.86 | 113 | 485.98 | 99 | 2,363.64 | 126 |
| 030 | ALLEGHANY COUNTY | 1,898.49 | 12 | 297.18 | 52 | 472.19 | 103 | 2,667.86 | 46 |
| 040 | ANSON COUNTY | 1,754.68 | 46 | 345.12 | 31 | 424.58 | 117 | 2,524.38 | 81 |
| 050 | ASHE COUNTY | 1,904.96 | 9 | 338.04 | 33 | 434.15 | 115 | 2,677.15 | 42 |
| 060 | AVERY COUNTY | 1,828.45 | 19 | 323.84 | 36 | 444.12 | 112 | 2,596.41 | 63 |
| 070 | BEAUFORT COUNTY | 1,748.37 | 50 | 305.17 | 47 | 384.90 | 128 | 2,438.44 | 107 |
| 071 | WASHINGTON CITY | 1,681.99 | 97 | 297.02 | 53 | 477.84 | 101 | 2,456.85 | 102 |
| 080 | BERTIE COUNTY | 1,703.61 | 80 | 486.00 | 6 | 326.39 | 137 | 2,516.00 | 82 |
| 090 | BLADEN COUNTY | 1,813.70 | 24 | 383.16 | 21 | 491.65 | 97 | 2,688.51 | 40 |
| 100 | BRUNSWICK COUNTY | 1,635.34 | 130 | 258.54 | 69 | 644.83 | 41 | 2,538.71 | 78 |
| 110 | BUNCOMBE COUNTY | 1,666.56 | 113 | 174.26 | 126 | 692.33 | 32 | 2,533.15 | 80 |
| 111 | ASHEVILLE CITY | 1,764.29 | 41 | 319.26 | 40 | 1,146.04 | 3 | 3,229.59 | 2 |
| 120 | BURKE COUNTY | 1,677.60 | 101 | 151.62 | 135 | 577.29 | 58 | 2,406.51 | 115 |
| 130 | CABARRUS COUNTY | 1,701.79 | 81 | 192.19 | 110 | 531.97 | 77 | 2,425.95 | 111 |
| 132 | KANNAPOLIS CITY | 1,684.85 | 96 | 231.92 | 87 | 564.05 | 64 | 2,480.82 | 92 |
| 140 | CALDWELL COUNTY | 1,665.56 | 114 | 174.34 | 125 | 532.76 | 76 | 2,372.66 | 124 |
| 150 | CAMDEN COUNTY | 1,972.09 | 6 | 356.08 | 27 | 581.26 | 56 | 2,909.43 | 17 |
| 160 | CARTERET COUNTY | 1,599.22 | 138 | 194.89 | 108 | 518.97 | 86 | 2,313.08 | 136 |
| 170 | CASWELL COUNTY | 1,760.04 | 43 | 303.07 | 48 | 374.95 | 130 | 2,438.06 | 108 |
| 180 | CATAWBA COUNTY | 1,651.20 | 121 | 148.02 | 136 | 560.17 | 65 | 2,359.39 | 128 |
| 181 | HICKORY CITY | 1,734.68 | 62 | 252.60 | 73 | 639.32 | 46 | 2,626.60 | 53 |
| 182 | NEWTON CITY | 1,759.22 | 44 | 243.39 | 81 | 631.38 | 48 | 2,633.99 | 51 |
| 190 | CHATHAM COUNTY | 1,715.86 | 71 | 219.21 | 102 | 698.81 | 27 | 2,633.88 | 52 |
| 200 | CHEROKEE COUNTY | 1,768.78 | 39 | 321.28 | 39 | 368.45 | 132 | 2,458.51 | 101 |
| 210 | CHOWAN COUNTY | 1,811.10 | 25 | 299.19 | 51 | 678.32 | 35 | 2,788.61 | 28 |
| 220 | CLAY COUNTY | 1,932.79 | 8 | 322.03 | 38 | 322.62 | 138 | 2,577.44 | 69 |
| 230 | CLEVELAND COUNTY | 1,721.90 | 67 | 220.47 | 101 | 506.39 | 90 | 2,448.76 | 103 |
| 231 | KINGS MTN CITY | 1,744.55 | 54 | 267.33 | 66 | 604.83 | 50 | 2,616.71 | 57 |
| 232 | SHELBY CITY | 1,785.92 | 34 | 339.42 | 32 | 687.00 | 33 | 2,812.34 | 26 |
| 240 | COLUMBUS COUNTY | 1,736.91 | 60 | 434.66 | 11 | 449.22 | 111 | 2,620.79 | 55 |
| 241 | WHITEVILLE CITY | 1,742.68 | 55 | 315.43 | 42 | 442.28 | 113 | 2,500.39 | 87 |
| 250 | CRAVEN COUNTY | 1,567.98 | 111 | 228.88 | 91 | 587.97 | 55 | 2,484.83 | 91 |
| 260 | CUMBERLAND COUNTY | 1,553.30 | 142 | 264.63 | 67 | 537.40 | 74 | 2,355.33 | 129 |
| 261 | FAYETTEVILLE CITY | 1,692.32 | 90 | 330.97 | 34 | 1,039.50 | 7 | 3,062.79 | 5 |
| 270 | CURRITUCK COUNTY | 1,827.05 | 22 | 248.10 | 77 | 672.81 | 37 | 2,747.96 | 30 |
| 280 | DARE COUNTY | 1,619.03 | 135 | 170.50 | 127 | 819.13 | 17 | 2,608.66 | 58 |
| 290 | DAVIDSON COUNTY | 1,592.59 | 139 | 160.83 | 134 | 415.24 | 120 | 2,168.66 | 142 |
| 291 | LEXINGTON CITY | 1,693.69 | 88 | 248.86 | 75 | 692.51 | 31 | 2,635.06 | 50 |
| 292 | THOMASVILLE CITY | 1,715.26 | 72 | 292.93 | 57 | 553.77 | 69 | 2,561.96 | 74 |
| 300 | DAVIE COUNTY | 1,646.76 | 124 | 189.31 | 114 | 539.23 | 73 | 2,375.30 | 121 |
| 310 | DUPLIN COUNTY | 1,784.71 | 35 | 363.42 | 25 | 329.56 | 135 | 2,477.69 | 94 |
| 320 | DURHAM COUNTY | 1,625.34 | 133 | 136.04 | 139 | 968.35 | 10 | 2,729.73 | 32 |
| 321 | DURHAM CITY | 1,672.88 | 105 | 347.13 | 30 | 1,236.20 | 2 | 3,256.21 | 1 |
| 330 | EDGECOMBE COUNTY | 1,717.62 | 70 | 395.70 | 17 | 393.86 | 127 | 2,507.18 | 85 |
| 331 | TARBORO CITY | 1,626.02 | 132 | 227.40 | 93 | 521.00 | 83 | 2,374.42 | 123 |
| 340 | FORSYTH COUNTY | 1,708.65 | 77 | 177.83 | 121 | 960.44 | 11 | 2,846.92 | 23 |
| 350 | FRANKLIN COUNTY | 1,695.24 | 87 | 280.92 | 61 | 484.24 | 100 | 2,460.40 | 98 |
| 351 | FRANKLINTON CITY | 1,738.17 | 57 | 406.52 | 15 | 406.80 | 123 | 2,551.49 | 77 |
| 360 | GASTON COUNTY | 1,610.01 | 136 | 166.42 | 129 | 464.76 | 108 | 2,241.19 | 140 |

## Table 25
(continued)
PER PUPIL EXPENDITURE RANKING, 1984-85

| LEA NO. | LEA NAME | STATE PPE | STATE RANK | FEDERAL PPE | FEDERAL RANK | LOCAL PPE | LOCAL RANK | TOTAL PPE | TOTAL RANK |
|---|---|---|---|---|---|---|---|---|---|
| 370 | GATES COUNTY | 1,990.88 | 4 | 367.06 | 24 | 495.54 | 95 | 2,853.48 | 20 |
| 380 | GRAHAM COUNTY | 1,893.10 | 13 | 240.19 | 83 | 526.79 | 79 | 2,660.08 | 48 |
| 390 | GRANVILLE COUNTY | 1,667.36 | 112 | 290.19 | 58 | 467.25 | 107 | 2,424.30 | 112 |
| 400 | GREENE COUNTY | 1,871.05 | 15 | 425.81 | 14 | 644.67 | 42 | 2,941.53 | 13 |
| 410 | GUILFORD COUNTY | 1,662.88 | 116 | 147.86 | 137 | 1,039.94 | 6 | 2,850.68 | 21 |
| 411 | GREENSBORO CITY | 1,737.35 | 59 | 191.61 | 111 | 1,040.59 | 5 | 2,969.55 | 10 |
| 412 | HIGH POINT CITY | 1,687.48 | 94 | 249.63 | 74 | 977.06 | 9 | 2,914.17 | 16 |
| 420 | HALIFAX COUNTY | 1,797.91 | 27 | 495.08 | 5 | 333.03 | 134 | 2,626.02 | 54 |
| 421 | ROANOKE RAPIDS CITY | 1,725.97 | 63 | 188.83 | 116 | 679.87 | 34 | 2,594.67 | 64 |
| 422 | WELDON CITY | 1,835.95 | 18 | 503.31 | 4 | 551.13 | 70 | 2,890.39 | 18 |
| 430 | HARNETT COUNTY | 1,539.77 | 127 | 237.16 | 86 | 418.18 | 119 | 2,295.11 | 137 |
| 440 | HAYWOOD COUNTY | 1,700.21 | 82 | 239.07 | 84 | 666.65 | 39 | 2,605.93 | 60 |
| 450 | HENDERSON COUNTY | 1,671.38 | 107 | 195.18 | 107 | 575.44 | 60 | 2,442.00 | 105 |
| 451 | HENDERSONVILLE CITY | 1,790.12 | 32 | 222.66 | 96 | 1,001.60 | 8 | 3,014.38 | 7 |
| 460 | HERTFORD COUNTY | 1,777.20 | 38 | 432.53 | 12 | 531.30 | 78 | 2,741.03 | 31 |
| 470 | HOKE COUNTY | 1,674.13 | 103 | 349.32 | 29 | 403.54 | 125 | 2,426.99 | 110 |
| 480 | HYDE COUNTY | 2,070.34 | 1 | 372.40 | 22 | 750.03 | 21 | 3,192.77 | 3 |
| 490 | IREDELL COUNTY | 1,651.43 | 120 | 175.78 | 124 | 498.70 | 92 | 2,325.91 | 134 |
| 491 | MOORESVILLE CITY | 1,758.74 | 45 | 185.07 | 119 | 721.74 | 23 | 2,665.55 | 47 |
| 492 | STATESVILLE CITY | 1,751.32 | 48 | 314.07 | 43 | 867.09 | 13 | 2,932.48 | 14 |
| 500 | JACKSON COUNTY | 1,724.61 | 65 | 228.66 | 92 | 515.12 | 87 | 2,468.39 | 95 |
| 510 | JOHNSTON COUNTY | 1,647.96 | 123 | 238.14 | 85 | 520.87 | 84 | 2,406.97 | 114 |
| 520 | JONES COUNTY | 2,013.39 | 3 | 514.88 | 2 | 402.06 | 125 | 2,930.33 | 15 |
| 530 | LEE COUNTY | 1,670.76 | 108 | 193.68 | 109 | 644.65 | 43 | 2,509.09 | 84 |
| 540 | LENOIR COUNTY | 1,793.09 | 31 | 293.80 | 56 | 519.68 | 85 | 2,606.57 | 59 |
| 541 | KINSTON CITY | 1,691.49 | 91 | 390.81 | 18 | 623.45 | 49 | 2,705.75 | 37 |
| 550 | LINCOLN COUNTY | 1,681.76 | 98 | 153.76 | 132 | 495.80 | 94 | 2,341.32 | 130 |
| 560 | MACON COUNTY | 1,799.26 | 26 | 224.12 | 94 | 596.82 | 53 | 2,620.20 | 56 |
| 570 | MADISON COUNTY | 1,901.93 | 10 | 316.74 | 41 | 292.06 | 141 | 2,510.73 | 83 |
| 580 | MARTIN COUNTY | 1,753.96 | 47 | 387.80 | 19 | 705.52 | 25 | 2,847.38 | 22 |
| 590 | MCDOWELL COUNTY | 1,672.69 | 106 | 245.55 | 80 | 413.74 | 122 | 2,331.98 | 133 |
| 600 | MECKLENBURG COUNTY | 1,698.82 | 84 | 222.59 | 98 | 1,072.47 | 4 | 2,993.88 | 9 |
| 610 | MITCHELL COUNTY | 1,854.27 | 17 | 264.41 | 68 | 469.62 | 105 | 2,588.30 | 67 |
| 620 | MONTGOMERY COUNTY | 1,714.28 | 74 | 299.83 | 50 | 426.90 | 116 | 2,441.01 | 106 |
| 630 | MOORE COUNTY | 1,766.58 | 40 | 270.26 | 64 | 667.99 | 38 | 2,704.83 | 38 |
| 640 | NASH COUNTY | 1,664.20 | 115 | 272.82 | 63 | 521.84 | 82 | 2,458.86 | 100 |
| 641 | ROCKY MOUNT CITY | 1,639.21 | 128 | 277.62 | 62 | 677.44 | 36 | 2,594.27 | 65 |
| 650 | NEW HANOVER COUNTY | 1,580.35 | 140 | 201.98 | 105 | 697.95 | 28 | 2,480.28 | 93 |
| 660 | NORTHAMPTON COUNTY | 1,761.04 | 42 | 506.33 | 3 | 368.37 | 133 | 2,635.74 | 49 |
| 670 | ONSLOW COUNTY | 1,573.52 | 141 | 222.61 | 97 | 476.97 | 102 | 2,273.10 | 139 |
| 680 | ORANGE COUNTY | 1,695.56 | 86 | 186.52 | 118 | 843.93 | 16 | 2,726.01 | 33 |
| 681 | CHAPEL HILL CARRBORO | 1,645.95 | 125 | 123.72 | 141 | 1,272.58 | 1 | 3,042.25 | 6 |
| 690 | PAMLICO COUNTY | 1,788.11 | 33 | 247.95 | 78 | 452.90 | 110 | 2,488.96 | 89 |
| 700 | PASQUOTANK COUNTY | 1,707.94 | 78 | 296.83 | 54 | 580.77 | 57 | 2,585.54 | 68 |
| 710 | PENDER COUNTY | 1,744.94 | 52 | 323.58 | 37 | 489.89 | 98 | 2,558.41 | 76 |
| 720 | PERQUIMANS COUNTY | 1,872.77 | 14 | 401.10 | 16 | 525.16 | 80 | 2,799.03 | 27 |
| 730 | PERSON COUNTY | 1,750.35 | 49 | 309.27 | 45 | 692.79 | 30 | 2,752.41 | 29 |
| 740 | PITT COUNTY | 1,714.46 | 73 | 324.82 | 35 | 634.81 | 47 | 2,674.09 | 44 |
| 741 | GREENVILLE CITY | 1,740.90 | 56 | 288.77 | 59 | 658.18 | 40 | 2,687.85 | 41 |
| 750 | POLK COUNTY | 1,962.82 | 7 | 257.51 | 70 | 642.69 | 44 | 2,863.02 | 19 |
| 751 | TRYON CITY | 1,867.25 | 16 | 284.13 | 60 | 858.24 | 14 | 3,009.62 | 8 |

## Table 25

(continued)
PER PUPIL EXPENDITURE RANKING, 1984-85

| LEA NO. | LEA NAME | STATE PPE | STATE RANK | FEDERAL PPE | FEDERAL RANK | LOCAL PPE | LOCAL RANK | TOTAL PPE | TOTAL RANK |
|---|---|---|---|---|---|---|---|---|---|
| 760 | RANDOLPH COUNTY | 1,600.54 | 137 | 120.96 | 142 | 470.18 | 104 | 2,191.68 | 141 |
| 761 | ASHEBORO CITY | 1,706.65 | 79 | 165.38 | 130 | 693.74 | 29 | 2,565.77 | 71 |
| 770 | RICHMOND COUNTY | 1,669.44 | 109 | 255.69 | 72 | 368.67 | 131 | 2,293.30 | 138 |
| 780 | ROBESON COUNTY | 1,653.11 | 119 | 480.15 | 7 | 327.26 | 136 | 2,460.52 | 97 |
| 781 | FAIRMONT CITY | 1,797.27 | 28 | 454.37 | 8 | 284.99 | 142 | 2,536.63 | 79 |
| 782 | LUMBERTON CITY | 1,656.08 | 118 | 242.44 | 82 | 437.95 | 114 | 2,336.47 | 132 |
| 784 | RED SPRINGS CITY | 1,735.58 | 61 | 361.04 | 26 | 305.34 | 139 | 2,402.96 | 116 |
| 785 | SAINT PAULS CITY | 1,721.14 | 68 | 350.40 | 28 | 299.71 | 140 | 2,371.25 | 125 |
| 790 | ROCKINGHAM COUNTY | 1,744.68 | 53 | 231.27 | 89 | 590.80 | 54 | 2,566.75 | 70 |
| 791 | EDEN CITY | 1,686.79 | 95 | 164.86 | 131 | 522.98 | 81 | 2,374.63 | 122 |
| 792 | WESTERN ROCKINGHAM | 1,638.33 | 129 | 231.46 | 88 | 572.22 | 63 | 2,442.01 | 104 |
| 793 | REIDSVILLE CITY | 1,713.47 | 76 | 248.79 | 76 | 603.46 | 51 | 2,565.72 | 72 |
| 800 | ROWAN COUNTY | 1,669.35 | 110 | 177.59 | 123 | 544.93 | 72 | 2,391.87 | 118 |
| 801 | SALISBURY CITY | 1,793.28 | 30 | 386.17 | 20 | 781.97 | 18 | 2,961.42 | 11 |
| 810 | RUTHERFORD COUNTY | 1,688.06 | 92 | 223.69 | 95 | 547.17 | 71 | 2,458.92 | 99 |
| 820 | SAMPSON COUNTY | 1,827.53 | 20 | 430.46 | 13 | 456.78 | 109 | 2,714.77 | 36 |
| 821 | CLINTON CITY | 1,699.06 | 83 | 246.04 | 79 | 731.49 | 22 | 2,676.59 | 43 |
| 830 | SCOTLAND COUNTY | 1,724.60 | 66 | 309.31 | 44 | 559.05 | 67 | 2,592.96 | 66 |
| 840 | STANLY COUNTY | 1,713.81 | 75 | 168.19 | 128 | 505.73 | 91 | 2,387.73 | 119 |
| 841 | ALBEMARLE CITY | 1,824.85 | 23 | 189.09 | 115 | 711.27 | 24 | 2,725.21 | 34 |
| 850 | STOKES COUNTY | 1,679.85 | 99 | 183.76 | 120 | 642.47 | 45 | 2,506.08 | 86 |
| 860 | SURRY COUNTY | 1,693.64 | 89 | 213.53 | 103 | 513.90 | 88 | 2,421.07 | 113 |
| 861 | ELKIN CITY | 1,827.29 | 21 | 140.56 | 138 | 872.34 | 12 | 2,840.19 | 24 |
| 862 | MOUNT AIRY CITY | 1,737.79 | 58 | 222.14 | 99 | 755.20 | 20 | 2,715.13 | 35 |
| 870 | SWAIN COUNTY | 2,045.00 | 2 | 296.46 | 55 | 601.87 | 52 | 2,943.33 | 12 |
| 880 | TRANSYLVANIA COUNTY | 1,721.00 | 69 | 199.45 | 106 | 575.15 | 62 | 2,495.60 | 88 |
| 890 | TYRRELL COUNTY | 1,982.05 | 5 | 515.24 | 1 | 575.41 | 61 | 3,072.70 | 4 |
| 900 | UNION COUNTY | 1,679.06 | 100 | 161.50 | 133 | 497.57 | 93 | 2,338.13 | 131 |
| 901 | MONROE CITY | 1,697.85 | 85 | 267.46 | 65 | 704.11 | 26 | 2,669.42 | 45 |
| 910 | VANCE COUNTY | 1,630.95 | 131 | 309.11 | 46 | 420.15 | 118 | 2,360.21 | 127 |
| 920 | WAKE COUNTY | 1,623.50 | 134 | 128.81 | 140 | 852.75 | 15 | 2,605.06 | 61 |
| 930 | WARREN COUNTY | 1,900.29 | 11 | 453.19 | 9 | 467.30 | 106 | 2,820.78 | 25 |
| 940 | WASHINGTON COUNTY | 1,778.65 | 37 | 370.54 | 23 | 415.11 | 121 | 2,564.30 | 73 |
| 950 | WATAUGA COUNTY | 1,780.45 | 36 | 220.78 | 100 | 560.07 | 66 | 2,561.30 | 75 |
| 960 | WAYNE COUNTY | 1,659.77 | 117 | 205.36 | 104 | 534.77 | 75 | 2,399.90 | 117 |
| 962 | GOLDSBORO CITY | 1,676.83 | 102 | 440.31 | 10 | 575.93 | 59 | 2,693.07 | 39 |
| 970 | WILKES COUNTY | 1,725.35 | 64 | 191.30 | 112 | 405.85 | 124 | 2,322.50 | 135 |
| 980 | WILSON COUNTY | 1,672.91 | 104 | 302.22 | 49 | 492.30 | 96 | 2,467.43 | 96 |
| 990 | YADKIN COUNTY | 1,745.27 | 51 | 230.51 | 90 | 511.72 | 89 | 2,487.50 | 90 |
| 995 | YANCEY COUNTY | 1,796.97 | 29 | 255.82 | 71 | 381.55 | 129 | 2,434.34 | 109 |
| | STATE TOTAL | 1,687.55 | | 238.37 | | 648.93 | | 2,574.85 | |

## Table 26

PER PUPIL EXPENDITURE RANKING, 1984-85
EXCLUDES SCHOOL FOOD SERVICE EXPENDITURES

| LEA NO. | LEA NAME | STATE PPE | STATE RANK | FEDERAL PPE | FEDERAL RANK | LOCAL PPE | LOCAL RANK | TOTAL PPE | TOTAL RANK |
|---|---|---|---|---|---|---|---|---|---|
| 010 | ALAMANCE COUNTY | 1,640.38 | 122 | 97.35 | 131 | 401.48 | 85 | 2,139.21 | 128 |
| 011 | BURLINGTON CITY | 1,632.63 | 126 | 101.52 | 124 | 638.61 | 20 | 2,372.76 | 62 |
| 020 | ALEXANDER COUNTY | 1,680.05 | 93 | 122.89 | 103 | 273.09 | 132 | 2,076.03 | 138 |
| 030 | ALLEGHANY COUNTY | 1,882.96 | 12 | 194.72 | 32 | 371.43 | 100 | 2,449.11 | 41 |
| 040 | ANSON COUNTY | 1,746.93 | 46 | 175.66 | 43 | 337.11 | 115 | 2,259.70 | 90 |
| 050 | ASHE COUNTY | 1,897.19 | 9 | 199.66 | 29 | 319.40 | 120 | 2,416.25 | 49 |
| 060 | AVERY COUNTY | 1,819.38 | 19 | 186.02 | 37 | 359.07 | 106 | 2,364.47 | 63 |
| 070 | BEAUFORT COUNTY | 1,740.65 | 50 | 208.74 | 25 | 281.09 | 130 | 2,230.48 | 102 |
| 071 | WASHINGTON CITY | 1,674.27 | 97 | 188.66 | 35 | 380.37 | 95 | 2,243.30 | 97 |
| 080 | BERTIE COUNTY | 1,696.07 | 81 | 305.08 | 3 | 269.52 | 134 | 2,270.67 | 85 |
| 090 | BLADEN COUNTY | 1,805.93 | 22 | 249.77 | 15 | 360.34 | 105 | 2,416.04 | 50 |
| 100 | BRUNSWICK COUNTY | 1,627.67 | 130 | 130.83 | 91 | 539.08 | 43 | 2,297.58 | 78 |
| 110 | BUNCOMBE COUNTY | 1,658.78 | 113 | 110.53 | 116 | 544.20 | 41 | 2,313.51 | 74 |
| 111 | ASHEVILLE CITY | 1,756.54 | 41 | 185.53 | 38 | 1,047.94 | 3 | 2,990.01 | 1 |
| 120 | BURKE COUNTY | 1,669.89 | 100 | 94.92 | 132 | 437.49 | 69 | 2,202.30 | 107 |
| 130 | CABARRUS COUNTY | 1,694.02 | 82 | 106.55 | 117 | 394.46 | 88 | 2,195.03 | 109 |
| 132 | KANNAPOLIS CITY | 1,676.96 | 96 | 152.96 | 65 | 468.66 | 59 | 2,298.58 | 77 |
| 140 | CALDWELL COUNTY | 1,657.76 | 114 | 104.59 | 120 | 386.64 | 90 | 2,148.99 | 123 |
| 150 | CAMDEN COUNTY | 1,948.84 | 5 | 230.64 | 18 | 469.61 | 58 | 2,649.09 | 16 |
| 160 | CARTERET COUNTY | 1,591.47 | 138 | 104.52 | 121 | 411.76 | 79 | 2,107.75 | 134 |
| 170 | CASWELL COUNTY | 1,752.32 | 43 | 175.57 | 44 | 257.27 | 136 | 2,185.16 | 113 |
| 180 | CATAWBA COUNTY | 1,643.47 | 121 | 74.47 | 140 | 443.83 | 65 | 2,161.77 | 117 |
| 181 | HICKORY CITY | 1,726.81 | 59 | 149.76 | 69 | 508.04 | 47 | 2,384.61 | 57 |
| 182 | NEWTON CITY | 1,750.26 | 44 | 146.31 | 74 | 507.23 | 49 | 2,403.80 | 53 |
| 190 | CHATHAM COUNTY | 1,708.14 | 70 | 123.96 | 99 | 545.50 | 40 | 2,377.60 | 58 |
| 200 | CHEROKEE COUNTY | 1,761.68 | 39 | 145.12 | 76 | 251.32 | 137 | 2,158.12 | 118 |
| 210 | CHOWAN COUNTY | 1,800.29 | 25 | 177.28 | 41 | 560.64 | 35 | 2,538.21 | 27 |
| 220 | CLAY COUNTY | 1,911.00 | 8 | 174.97 | 45 | 220.35 | 141 | 2,306.32 | 76 |
| 230 | CLEVELAND COUNTY | 1,714.13 | 67 | 102.83 | 122 | 375.66 | 98 | 2,192.62 | 110 |
| 231 | KINGS MTN CITY | 1,736.77 | 54 | 175.88 | 42 | 486.01 | 52 | 2,398.66 | 54 |
| 232 | SHELBY CITY | 1,778.58 | 34 | 228.80 | 19 | 597.95 | 26 | 2,605.33 | 20 |
| 240 | COLUMBUS COUNTY | 1,729.16 | 58 | 274.27 | 7 | 349.16 | 112 | 2,352.59 | 66 |
| 241 | WHITEVILLE CITY | 1,733.04 | 56 | 168.17 | 53 | 362.74 | 103 | 2,263.95 | 89 |
| 250 | CRAVEN COUNTY | 1,660.20 | 111 | 123.38 | 101 | 496.05 | 50 | 2,279.63 | 82 |
| 260 | CUMBERLAND COUNTY | 1,545.58 | 142 | 162.22 | 55 | 448.29 | 63 | 2,156.09 | 119 |
| 261 | FAYETTEVILLE CITY | 1,684.58 | 90 | 179.77 | 39 | 922.58 | 6 | 2,786.93 | 8 |
| 270 | CURRITUCK COUNTY | 1,815.23 | 20 | 124.20 | 97 | 580.70 | 31 | 2,520.13 | 30 |
| 280 | DARE COUNTY | 1,608.27 | 135 | 98.58 | 129 | 721.86 | 14 | 2,428.71 | 47 |
| 290 | DAVIDSON COUNTY | 1,584.88 | 139 | 97.54 | 130 | 278.14 | 131 | 1,960.56 | 142 |
| 291 | LEXINGTON CITY | 1,686.03 | 88 | 147.10 | 72 | 601.75 | 24 | 2,434.88 | 45 |
| 292 | THOMASVILLE CITY | 1,705.22 | 75 | 143.36 | 77 | 425.01 | 75 | 2,273.59 | 84 |
| 300 | DAVIE COUNTY | 1,639.06 | 124 | 114.93 | 111 | 387.86 | 89 | 2,141.85 | 127 |
| 310 | DUPLIN COUNTY | 1,776.92 | 35 | 178.00 | 40 | 299.74 | 124 | 2,254.66 | 92 |
| 320 | DURHAM COUNTY | 1,617.57 | 133 | 88.58 | 134 | 863.84 | 10 | 2,569.99 | 24 |
| 321 | DURHAM CITY | 1,665.08 | 105 | 159.73 | 56 | 1,161.73 | 2 | 2,986.54 | 2 |
| 330 | EDGECOMBE COUNTY | 1,709.92 | 69 | 226.54 | 21 | 345.88 | 113 | 2,282.34 | 80 |
| 331 | TARBORO CITY | 1,618.52 | 132 | 126.26 | 94 | 420.61 | 76 | 2,165.39 | 116 |
| 340 | FORSYTH COUNTY | 1,700.92 | 77 | 99.10 | 127 | 856.96 | 11 | 2,656.98 | 13 |
| 350 | FRANKLIN COUNTY | 1,687.57 | 87 | 165.19 | 54 | 380.50 | 94 | 2,233.26 | 101 |
| 351 | FRANKLINTON CITY | 1,717.96 | 63 | 218.31 | 24 | 298.11 | 125 | 2,234.38 | 99 |
| 360 | GASTON COUNTY | 1,602.19 | 136 | 98.78 | 128 | 368.35 | 102 | 2,069.32 | 140 |

## Table 26

(continued)

PER PUPIL EXPENDITURE RANKING, 1984-85

EXCLUDES SCHOOL FOOD SERVICE EXPENDITURES

| LEA NO. | LEA NAME | STATE PPE | STATE RANK | FEDERAL PPE | FEDERAL RANK | LOCAL PPE | LOCAL RANK | TOTAL PPE | TOTAL RANK |
|---|---|---|---|---|---|---|---|---|---|
| 370 | GATES COUNTY | 1,974.98 | 4 | 227.79 | 20 | 372.10 | 99 | 2,574.87 | 22 |
| 380 | GRAHAM COUNTY | 1,875.09 | 13 | 159.55 | 57 | 415.75 | 78 | 2,450.39 | 40 |
| 390 | GRANVILLE COUNTY | 1,659.34 | 112 | 139.85 | 83 | 354.63 | 108 | 2,153.82 | 121 |
| 400 | GREENE COUNTY | 1,862.05 | 14 | 231.35 | 17 | 555.98 | 38 | 2,649.38 | 15 |
| 410 | GUILFORD COUNTY | 1,655.15 | 116 | 71.63 | 141 | 883.41 | 8 | 2,610.19 | 18 |
| 411 | GREENSBORO CITY | 1,729.56 | 57 | 117.86 | 108 | 956.68 | 5 | 2,804.10 | 6 |
| 412 | HIGH POINT CITY | 1,679.69 | 94 | 149.20 | 70 | 875.86 | 9 | 2,704.75 | 11 |
| 420 | HALIFAX COUNTY | 1,790.07 | 28 | 267.39 | 9 | 286.08 | 128 | 2,343.54 | 69 |
| 421 | ROANOKE RAPIDS CITY | 1,721.71 | 62 | 134.08 | 87 | 557.96 | 36 | 2,413.75 | 51 |
| 422 | WELDON CITY | 1,804.06 | 23 | 299.35 | 4 | 467.84 | 60 | 2,571.25 | 23 |
| 430 | HARNETT COUNTY | 1,632.02 | 127 | 134.37 | 85 | 309.10 | 123 | 2,075.49 | 139 |
| 440 | HAYWOOD COUNTY | 1,692.40 | 83 | 143.22 | 78 | 540.25 | 42 | 2,375.87 | 59 |
| 450 | HENDERSON COUNTY | 1,660.42 | 110 | 134.24 | 86 | 454.90 | 61 | 2,249.56 | 94 |
| 451 | HENDERSONVILLE CITY | 1,790.12 | 27 | 143.15 | 79 | 895.05 | 7 | 2,828.32 | 5 |
| 460 | HERTFORD COUNTY | 1,769.45 | 38 | 264.48 | 10 | 426.94 | 73 | 2,460.87 | 37 |
| 470 | HOKE COUNTY | 1,666.35 | 103 | 158.97 | 58 | 319.19 | 121 | 2,144.51 | 126 |
| 480 | HYDE COUNTY | 2,044.13 | 1 | 252.89 | 14 | 644.77 | 19 | 2,941.79 | 3 |
| 490 | IREDELL COUNTY | 1,643.76 | 120 | 94.64 | 133 | 357.22 | 107 | 2,095.62 | 136 |
| 491 | MOORESVILLE CITY | 1,746.97 | 45 | 101.63 | 123 | 569.30 | 32 | 2,417.90 | 48 |
| 492 | STATESVILLE CITY | 1,743.39 | 48 | 131.31 | 90 | 734.97 | 12 | 2,609.67 | 19 |
| 500 | JACKSON COUNTY | 1,716.82 | 65 | 146.74 | 73 | 384.87 | 91 | 2,248.43 | 95 |
| 510 | JOHNSTON COUNTY | 1,640.07 | 123 | 139.09 | 84 | 401.86 | 84 | 2,181.02 | 115 |
| 520 | JONES COUNTY | 1,998.23 | 3 | 326.24 | 1 | 329.46 | 116 | 2,653.93 | 14 |
| 530 | LEE COUNTY | 1,663.09 | 107 | 112.56 | 114 | 490.76 | 51 | 2,266.41 | 88 |
| 540 | LENOIR COUNTY | 1,785.35 | 31 | 157.12 | 59 | 431.03 | 71 | 2,373.50 | 61 |
| 541 | KINSTON CITY | 1,633.67 | 91 | 198.45 | 30 | 552.89 | 39 | 2,435.01 | 44 |
| 550 | LINCOLN COUNTY | 1,673.99 | 98 | 99.13 | 126 | 360.40 | 104 | 2,133.52 | 129 |
| 560 | MACON COUNTY | 1,791.48 | 26 | 125.29 | 96 | 475.38 | 53 | 2,392.15 | 55 |
| 570 | MADISON COUNTY | 1,893.13 | 10 | 168.92 | 51 | 220.94 | 140 | 2,282.99 | 79 |
| 580 | MARTIN COUNTY | 1,746.24 | 47 | 218.66 | 23 | 600.85 | 25 | 2,565.75 | 25 |
| 590 | MCDOWELL COUNTY | 1,664.32 | 106 | 151.21 | 67 | 293.89 | 126 | 2,109.42 | 133 |
| 600 | MECKLENBURG COUNTY | 1,691.08 | 84 | 113.70 | 112 | 962.41 | 4 | 2,767.19 | 9 |
| 610 | MITCHELL COUNTY | 1,843.77 | 16 | 155.55 | 61 | 376.43 | 97 | 2,375.75 | 60 |
| 620 | MONTGOMERY COUNTY | 1,706.51 | 72 | 156.90 | 60 | 319.51 | 119 | 2,182.92 | 114 |
| 630 | MOORE COUNTY | 1,758.87 | 40 | 150.73 | 68 | 591.57 | 30 | 2,501.17 | 33 |
| 640 | NASH COUNTY | 1,656.37 | 115 | 169.03 | 50 | 425.88 | 74 | 2,251.28 | 93 |
| 641 | ROCKY MOUNT CITY | 1,631.43 | 128 | 111.52 | 115 | 603.23 | 23 | 2,346.18 | 68 |
| 650 | NEW HANOVER COUNTY | 1,572.79 | 140 | 106.21 | 118 | 597.87 | 27 | 2,276.87 | 83 |
| 660 | NORTHAMPTON COUNTY | 1,752.72 | 42 | 292.30 | 5 | 318.35 | 122 | 2,363.37 | 64 |
| 670 | ONSLOW COUNTY | 1,565.80 | 141 | 132.03 | 89 | 397.84 | 86 | 2,095.67 | 135 |
| 680 | ORANGE COUNTY | 1,687.77 | 86 | 112.88 | 113 | 717.74 | 15 | 2,518.39 | 31 |
| 681 | CHAPEL HILL CARRBORO | 1,638.34 | 125 | 77.41 | 139 | 1,165.23 | 1 | 2,880.98 | 4 |
| 690 | PAMLICO COUNTY | 1,775.70 | 36 | 168.37 | 52 | 323.39 | 117 | 2,267.46 | 86 |
| 700 | PASQUOTANK COUNTY | 1,700.13 | 78 | 153.46 | 64 | 452.95 | 62 | 2,306.54 | 75 |
| 710 | PENDER COUNTY | 1,737.15 | 52 | 191.78 | 34 | 406.56 | 83 | 2,335.49 | 71 |
| 720 | PERQUIMANS COUNTY | 1,858.07 | 15 | 203.96 | 27 | 442.60 | 66 | 2,504.63 | 32 |
| 730 | PERSON COUNTY | 1,742.66 | 49 | 174.27 | 47 | 567.99 | 33 | 2,484.92 | 34 |
| 740 | PITT COUNTY | 1,706.65 | 71 | 187.18 | 36 | 519.55 | 44 | 2,413.38 | 52 |
| 741 | GREENVILLE CITY | 1,733.26 | 55 | 174.34 | 46 | 557.88 | 37 | 2,465.48 | 36 |
| 750 | POLK COUNTY | 1,945.65 | 7 | 148.44 | 71 | 507.60 | 48 | 2,601.69 | 21 |
| 751 | TRYON CITY | 1,822.41 | 17 | 206.94 | 26 | 709.73 | 16 | 2,739.08 | 10 |

## Table 26

(continued)

PER PUPIL EXPENDITURE RANKING, 1984-85

EXCLUDES SCHOOL FOOD SERVICE EXPENDITURES

| LEA NO. | LEA NAME | STATE PPE | STATE RANK | FEDERAL PPE | FEDERAL RANK | LOCAL PPE | LOCAL RANK | TOTAL PPE | TOTAL RANK |
|---|---|---|---|---|---|---|---|---|---|
| 760 | RANDOLPH COUNTY | 1,592.76 | 137 | 85.49 | 135 | 319.74 | 118 | 1,997.99 | 141 |
| 761 | ASHEBORO CITY | 1,698.94 | 79 | 123.79 | 100 | 562.18 | 34 | 2,384.91 | 56 |
| 770 | RICHMOND COUNTY | 1,661.73 | 108 | 128.02 | 92 | 288.26 | 127 | 2,078.01 | 137 |
| 780 | ROBESON COUNTY | 1,645.37 | 119 | 272.13 | 8 | 268.52 | 135 | 2,186.02 | 112 |
| 781 | FAIRMONT CITY | 1,785.84 | 30 | 262.08 | 11 | 219.08 | 142 | 2,267.00 | 87 |
| 782 | LUMBERTON CITY | 1,648.34 | 118 | 126.02 | 95 | 341.41 | 114 | 2,115.77 | 131 |
| 784 | RED SPRINGS CITY | 1,722.33 | 61 | 192.80 | 33 | 239.07 | 139 | 2,154.20 | 120 |
| 785 | SAINT PAULS CITY | 1,704.64 | 76 | 201.11 | 28 | 241.17 | 138 | 2,146.92 | 125 |
| 790 | ROCKINGHAM COUNTY | 1,736.89 | 53 | 145.15 | 75 | 471.86 | 55 | 2,353.90 | 65 |
| 791 | EDEN CITY | 1,678.97 | 95 | 105.12 | 119 | 416.79 | 77 | 2,200.88 | 108 |
| 792 | WESTERN ROCKINGHAM | 1,630.59 | 129 | 141.10 | 81 | 437.94 | 68 | 2,209.63 | 104 |
| 793 | REIDSVILLE CITY | 1,705.77 | 74 | 140.74 | 82 | 472.44 | 54 | 2,318.95 | 73 |
| 800 | ROWAN COUNTY | 1,661.60 | 109 | 81.56 | 137 | 407.03 | 82 | 2,150.19 | 122 |
| 801 | SALISBURY CITY | 1,782.51 | 32 | 233.07 | 16 | 662.50 | 18 | 2,678.08 | 12 |
| 810 | RUTHERFORD COUNTY | 1,680.23 | 92 | 122.33 | 104 | 434.84 | 70 | 2,237.40 | 98 |
| 820 | SAMPSON COUNTY | 1,819.65 | 18 | 256.41 | 12 | 369.52 | 101 | 2,445.58 | 42 |
| 821 | CLINTON CITY | 1,689.70 | 85 | 132.32 | 88 | 631.67 | 21 | 2,453.69 | 39 |
| 830 | SCOTLAND COUNTY | 1,716.79 | 66 | 154.06 | 63 | 471.71 | 56 | 2,342.56 | 70 |
| 840 | STANLY COUNTY | 1,706.08 | 73 | 100.96 | 125 | 396.40 | 87 | 2,203.44 | 106 |
| 841 | ALBEMARLE CITY | 1,811.36 | 21 | 118.10 | 107 | 597.61 | 28 | 2,527.07 | 29 |
| 850 | STOKES COUNTY | 1,671.64 | 99 | 115.55 | 110 | 470.06 | 57 | 2,257.25 | 91 |
| 860 | SURRY COUNTY | 1,685.91 | 89 | 118.85 | 106 | 384.37 | 92 | 2,189.13 | 111 |
| 861 | ELKIN CITY | 1,801.37 | 24 | 68.41 | 142 | 670.99 | 17 | 2,540.77 | 26 |
| 862 | MOUNT AIRY CITY | 1,724.67 | 60 | 126.52 | 93 | 593.12 | 29 | 2,444.31 | 43 |
| 870 | SWAIN COUNTY | 2,029.13 | 2 | 196.10 | 31 | 407.19 | 81 | 2,632.42 | 17 |
| 880 | TRANSYLVANIA COUNTY | 1,713.28 | 68 | 121.93 | 105 | 444.47 | 64 | 2,279.68 | 81 |
| 890 | TYRRELL COUNTY | 1,947.72 | 6 | 326.13 | 2 | 515.77 | 45 | 2,789.62 | 7 |
| 900 | UNION COUNTY | 1,669.31 | 101 | 82.25 | 136 | 377.74 | 96 | 2,129.30 | 130 |
| 901 | MONROE CITY | 1,697.85 | 80 | 154.23 | 62 | 624.37 | 22 | 2,476.45 | 35 |
| 910 | VANCE COUNTY | 1,623.20 | 131 | 170.95 | 49 | 352.83 | 111 | 2,146.98 | 124 |
| 920 | WAKE COUNTY | 1,615.79 | 134 | 80.73 | 138 | 733.85 | 13 | 2,430.37 | 46 |
| 930 | WARREN COUNTY | 1,891.98 | 11 | 253.68 | 13 | 382.11 | 93 | 2,527.77 | 28 |
| 940 | WASHINGTON COUNTY | 1,778.65 | 33 | 219.83 | 22 | 353.85 | 109 | 2,352.33 | 67 |
| 950 | WATAUGA COUNTY | 1,772.78 | 37 | 116.88 | 109 | 442.09 | 67 | 2,331.75 | 72 |
| 960 | WAYNE COUNTY | 1,652.06 | 117 | 124.13 | 98 | 430.33 | 72 | 2,206.52 | 105 |
| 962 | GOLDSBORO CITY | 1,669.14 | 102 | 278.99 | 6 | 510.98 | 46 | 2,459.11 | 38 |
| 970 | WILKES COUNTY | 1,717.54 | 64 | 122.92 | 102 | 272.23 | 133 | 2,112.69 | 132 |
| 980 | WILSON COUNTY | 1,665.17 | 104 | 172.91 | 48 | 407.51 | 80 | 2,245.59 | 96 |
| 990 | YADKIN COUNTY | 1,737.50 | 51 | 142.98 | 80 | 353.39 | 110 | 2,233.87 | 100 |
| 995 | YANCEY COUNTY | 1,787.54 | 29 | 151.49 | 66 | 285.63 | 129 | 2,224.66 | 103 |
| | STATE TOTAL | 1,680.84 | | 136.05 | | 538.57 | | 2,355.45 | |

## Table 27

### 1984-85 REVENUE*

| PURPOSE | DESCRIPTIONS | CURRENT EXPENSE | CAPITAL OUTLAY |
|---|---|---|---|
| 3250 | VOCATIONAL EDUCATION | $ 105,727,117 | $ 488,120 |
| 3310 | NUTRITION EDUCATION TRAINING PROGRAM | 8,863 | |
| 3390 | OTHER STATE ALLOCATIONS | 2,681,572 | 149,097 |
| 3420 | PUBLIC SCHOOL FACILITIES BOND - 1973 | | 16,950 |
| 3490 | OTHER STATE ALLOC. RESTRICTED TO CAP. OUTLAY | | 369,702 |
| 3510 | IMPACT: PL-874 | 7,685,108 | 437,882 |
| 3511 | IMPACT: PL-815 | 46,059 | |
| 3590 | OTHER UNRESTRICTED FEDERAL GRANTS | 177,750 | 53,543 |
| 3690 | OTHER RESTRICTED FEDERAL GRANTS | 1,540,460 | |
| 3710 | HEAD START GRANTS | 969,548 | |
| 3720 | EMERGENCY SCHOOL ASSISTANCE ACT (ESAA) | | 18,838 |
| 3760 | WORK STUDY (NON-VOCATIONAL) | 2,811 | |
| 3770 | NATIONAL INST. OF EDUCATION DEMO. PROJECT | 78,737 | |
| 3790 | OTHER RESTRICTED FEDERAL GRANTS | 1,689,267 | 503,889 |
| 3810 | USDA GRANTS | 110,974,093 | |
| 3840 | INDIAN EDUCATION ACT | 1,590,089 | |
| 3860 | ROTC | 1,960,391 | |
| 4110 | COUNTY APPROPRIATIONS | 485,813,644 | 76,805,770 |
| 4120 | SUPPLEMENTAL TAXES - CURRENT YEARS | 32,674,252 | 2,319,535 |
| 4130 | SUPPLEMENTAL TAXES - PRIOR YEARS | 1,605,131 | 271,140 |
| 4141 | INTANGIBLE TAX | 84,058 | |
| 4142 | LOCAL GOVERNMENT SALES TAX | 2,330,269 | 10,269,608 |
| 4210 | TUITION AND FEES - REGULAR | 2,168,908 | |
| 4220 | TUITION AND FEES - ADULT BASIC EDUCATION | 700,995 | |
| 4230 | TUITION AND FEES - SUMMER SCHOOL | 2,060,055 | |
| 4310 | SALES - SCHOOL FOOD SERVICE | 102,708,701 | |
| 4410 | FINES AND FORFEITURES | 19,699,880 | 284,441 |
| 4420 | RENTAL OF SCHOOL PROPERTY | 1,254,813 | 63,325 |
| 4430 | CONTRIBUTIONS AND DONATIONS | 421,987 | 389,303 |
| 4440 | ABC REVENUES | 776,422 | 120,271 |
| 4450 | INTEREST EARNED ON INVESTMENTS | 13,882,690 | 2,858,774 |
| 4460 | REIMBUR. FROM SPEC. FUNDS OF INDIV. SCH. | 1,224,179 | 278,704 |
| 4470 | INCOME FROM ENDOWMENT AND OTHER TRUST FUNDS | 324,344 | 6,750 |
| 4490 | MISCELLANEOUS LOCAL OPERATING REVENUES | 6,982,175 | 2,204,917 |
| 4810 | BOND AND NOTE PROCEEDS | 2,175 | 16,656,941 |
| 4820 | DISPOSITION OF SCHOOL FIXED ASSETS | 157,133 | 2,528,228 |
| 4830 | FEDERAL REVENUE SHARING | 1,175,364 | 6,850,623 |
| 4840 | INSURANCE SETTLEMENT ON SCHOOL PROPERTY | 265,998 | 4,040,038 |
| 4880 | INDIRECT COST ALLOCATED | 10,741,919 | |
| 4890 | OTHER RESTRICTED LOCAL SOURCES | 6,479,863 | 2,050,809 |
| 4910 | FUND BALANCE APPROPRIATED | 36,040,495 | 17,842,984 |
| 4920 | FUND TRANSFERS | 4,743,055 | 1,678,862 |
| | SUBTOTALS | $ 969,550,373 | $ 149,559,041 |
| | STATE PUBLIC SCHOOL FUND | 1,713,327,708 | |
| | FEDERAL EDUCATION FUNDS | 127,961,365 | |
| | BUS REPLACEMENT FUNDS | 14,880,966 | |
| | TEXTBOOKS | 5,363,366 | |
| | GRAND TOTALS | $2,831,083,778 | $ 149,559,041 |

* Represents revenue from all sources.

## Table 28

### CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1984-85

| PURPOSE OBJECT | DESCRIPTIONS | STATE | FEDERAL | LOCAL | TOTAL |
|---|---|---|---|---|---|
| 5100 | REGULAR INSTRUCTIONAL PROGRAMS | | | | |
| 100 | SALARIES | $983,185,344 | $1,898,690 | $116,413,069 | $1,001,497,103 |
| 300 | PURCHASED SERVICES | 568,258 | 7,749 | 3,347,677 | 3,923,684 |
| 400 | SUPPLIES & MATERIALS | 26,020,670 | 26,583 | 19,060,019 | 45,107,272 |
| 500 | INSTRUCTIONAL EQUIP. | 5,160,378 | 7,483 | 1,600,877 | 6,768,738 |
| 600 | OTHER OBJECTS | 435,538 | 4,458 | 399,597 | 839,593 |
| | PURPOSE SUBTOTAL | 915,370,187 | 1,944,963 | 140,821,240 | 1,058,136,390 |
| 5200 | SPECIAL INSTRUCTIONAL PROGRAMS | | | | |
| 100 | SALARIES | 108,771,957 | 76,497,030 | 11,221,909 | 196,490,897 |
| 300 | PURCHASED SERVICES | 3,673,245 | 1,773,027 | 1,589,765 | 7,036,038 |
| 400 | SUPPLIES & MATERIALS | 3,872,505 | 2,033,795 | 771,017 | 6,677,318 |
| 500 | INSTRUCTIONAL EQUIP. | 1,812,257 | 3,574,574 | 178,582 | 5,565,413 |
| 600 | OTHER OBJECTS | 37,809 | 23,573 | 89,165 | 150,547 |
| | PURPOSE SUBTOTAL | 118,167,774 | 83,902,000 | 13,850,438 | 215,920,212 |
| 5300 | ADULT EDUCATION INSTRUCTIONAL PROGRAMS | | | | |
| 100 | SALARIES | | | 35,141 | 35,141 |
| 300 | PURCHASED SERVICES | | | 13,340 | 13,340 |
| 400 | SUPPLIES & MATERIALS | | | 31,448 | 31,448 |
| 500 | INSTRUCTIONAL EQUIP. | | | 711 | 711 |
| | PURPOSE SUBTOTAL | | | 80,640 | 80,640 |
| 5400 | CO-CURRICULAR INSTRUCTIONAL PROGRAMS | | | | |
| 100 | SALARIES | | 41,627 | 2,973,055 | 3,014,682 |
| 300 | PURCHASED SERVICES | 900 | | 884,182 | 885,082 |
| 400 | SUPPLIES & MATERIALS | | | 828,949 | 828,949 |
| 500 | INSTRUCTIONAL EQUIP. | | | 325,555 | 325,555 |
| 600 | OTHER OBJECTS | | | 227,007 | 227,007 |
| | PURPOSE SUBTOTAL | 900 | 41,627 | 5,238,749 | 5,281,276 |
| 5510 | VOCATIONAL EDUCATION - AGRICULTURE | | | | |
| 100 | SALARIES | 7,237,888 | 1,040,606 | 3,279,174 | 11,557,668 |
| 300 | PURCHASED SERVICES | 271,358 | 39,013 | 133,991 | 444,363 |
| 400 | SUPPLIES & MATERIALS | 520,022 | 74,764 | 230,401 | 825,188 |
| 500 | INSTRUCTIONAL EQUIP. | 498,154 | 71,620 | 242,683 | 812,458 |
| 600 | OTHER OBJECTS | 3,871 | 557 | 2,042 | 6,470 |
| | PURPOSE SUBTOTAL | 8,531,294 | 1,226,561 | 3,888,292 | 13,646,147 |
| 5520 | VOCATIONAL EDUCATION - DISTRIBUTIVE EDUCATION | | | | |
| 100 | SALARIES | 3,431,148 | 493,303 | 1,845,842 | 5,770,294 |
| 300 | PURCHASED SERVICES | 67,192 | 9,660 | 34,616 | 111,467 |
| 400 | SUPPLIES & MATERIALS | 56,573 | 8,133 | 29,375 | 94,081 |
| 500 | INSTRUCTIONAL EQUIP. | 40,286 | 5,792 | 20,365 | 66,443 |
| 600 | OTHER OBJECTS | 2,034 | 292 | 600 | 2,926 |
| | PURPOSE SUBTOTAL | 3,597,232 | 517,181 | 1,930,798 | 6,045,211 |

## Table 28

(continued)

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1984-85

| PURPOSE OBJECT | DESCRIPTIONS | STATE | FEDERAL | LOCAL | TOTAL |
|---|---|---|---|---|---|
| 5530 | VOCATIONAL EDUCATION - HEALTH OCCUPATIONS | | | | |
| 100 | SALARIES | $1,665,485 | $ 239,450 | $ 845,777 | $ 2,750,711 |
| 300 | PURCHASED SERVICES | 20,097 | 2,889 | 9,772 | 32,758 |
| 400 | SUPPLIES & MATERIALS | 52,136 | 7,495 | 24,745 | 84,377 |
| 500 | INSTRUCTIONAL EQUIP. | 39,291 | 5,649 | 19,126 | 64,066 |
| 600 | OTHER OBJECTS | 2,972 | 427 | 1,565 | 4,965 |
| | PURPOSE SUBTOTAL | 1,779,981 | 255,911 | 900,985 | 2,936,877 |
| 5540 | VOCATIONAL EDUCATION OCCUPATIONAL HOME ECONOM | | | | |
| 100 | SALARIES | 1,968,809 | 283,060 | 1,028,085 | 3,279,953 |
| 300 | PURCHASED SERVICES | 18,872 | 2,713 | 9,746 | 31,331 |
| 400 | SUPPLIES & MATERIALS | 58,166 | 8,362 | 30,149 | 96,678 |
| 500 | INSTRUCTIONAL EQUIP. | 41,037 | 5,900 | 20,417 | 67,353 |
| 600 | OTHER OBJECTS | 156 | 22 | 121 | 300 |
| | PURPOSE SUBTOTAL | 2,087,040 | 300,057 | 1,088,518 | 3,475,615 |
| 5550 | VOCATIONAL EDUCATION - CONSUMER HOME ECONOMIC | | | | |
| 100 | SALARIES | 8,029,334 | 1,154,394 | 4,164,699 | 13,348,427 |
| 300 | PURCHASED SERVICES | 59,161 | 8,505 | 29,743 | 97,410 |
| 400 | SUPPLIES & MATERIALS | 183,903 | 26,440 | 96,403 | 306,746 |
| 500 | INSTRUCTIONAL EQUIP. | 170,738 | 24,547 | 87,495 | 282,780 |
| 600 | OTHER OBJECTS | 729 | 105 | 345 | 1,179 |
| | PURPOSE SUBTOTAL | 8,443,366 | 1,213,991 | 4,378,685 | 14,036,542 |
| 5560 | VOCATIONAL EDUCATION - INDUSTRIAL ARTS | | | | |
| 100 | SALARIES | 2,865,071 | 411,917 | 1,629,436 | 4,906,425 |
| 300 | PURCHASED SERVICES | 6,544 | 941 | 3,430 | 10,915 |
| 400 | SUPPLIES & MATERIALS | 126,564 | 18,196 | 71,219 | 215,979 |
| 500 | INSTRUCTIONAL EQUIP. | 151,432 | 21,772 | 87,421 | 260,624 |
| | PURPOSE SUBTOTAL | 3,149,611 | 452,826 | 1,791,506 | 5,393,943 |
| 5570 | VOCATIONAL EDUCATION - BUSINESS AND OFFICE | | | | |
| 100 | SALARIES | 6,069,529 | 872,629 | 3,235,748 | 10,177,905 |
| 300 | PURCHASED SERVICES | 79,509 | 11,431 | 45,679 | 136,618 |
| 400 | SUPPLIES & MATERIALS | 246,312 | 35,412 | 128,099 | 409,823 |
| 500 | INSTRUCTIONAL EQUIP. | 728,531 | 104,742 | 369,559 | 1,202,831 |
| | PURPOSE SUBTOTAL | 7,123,881 | 1,024,214 | 3,779,084 | 11,927,178 |
| 5580 | VOCATIONAL EDUCATION - TRADES AND INDUSTRIES | | | | |
| 100 | SALARIES | 14,961,672 | 2,151,071 | 7,666,738 | 24,779,481 |
| 300 | PURCHASED SERVICES | 134,424 | 19,326 | 74,117 | 227,867 |
| 400 | SUPPLIES & MATERIALS | 598,704 | 86,077 | 310,030 | 994,811 |
| 500 | INSTRUCTIONAL EQUIP. | 611,091 | 87,858 | 298,889 | 997,837 |
| 600 | OTHER OBJECTS | 4,304 | 619 | 1,906 | 6,829 |
| | PURPOSE SUBTOTAL | 16,310,195 | 2,344,950 | 8,351,680 | 27,006,825 |

## Table 28

(continued)

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1984-85

| PURPOSE OBJECT | DESCRIPTIONS | STATE | FEDERAL | LOCAL | TOTAL |
|---|---|---|---|---|---|
| 5590 | VOCATIONAL EDUCATION - OTHER | | | | |
| 100 | SALARIES | $18,285,835 | $2,651,941 | $9,637,726 | $30,575,502 |
| 300 | PURCHASED SERVICES | 422,805 | 60,787 | 220,390 | 703,983 |
| 400 | SUPPLIES & MATERIALS | 1,706,027 | 245,279 | 847,215 | 2,798,521 |
| 500 | INSTRUCTIONAL EQUIP. | 2,061,694 | 296,414 | 969,531 | 3,327,638 |
| 600 | OTHER OBJECTS | 37,973 | 5,459 | 20,361 | 63,793 |
| | PURPOSE SUBTOTAL | 22,514,335 | 3,259,879 | 11,695,223 | 37,469,437 |
| 5610 | INNOVATIVE PROGRAMS | | | | |
| 100 | SALARIES | 1,700,075 | | 93,662 | 1,793,737 |
| 400 | SUPPLIES & MATERIALS | | | 3,066 | 3,066 |
| | PURPOSE SUBTOTAL | 1,700,075 | | 96,728 | 1,796,803 |
| 5620 | EXTENDED EMPLOYMENT | | | | |
| 100 | SALARIES | 990,684 | | | 990,684 |
| | PURPOSE SUBTOTAL | 990,684 | | | 990,684 |
| 5630 | MATH/SCIENCE, K-6 | | | | |
| 400 | SUPPLIES & MATERIALS | 831,431 | | | 831,431 |
| 500 | INSTRUCTIONAL EQUIP. | 262,779 | | | 262,779 |
| | PURPOSE SUBTOTAL | 1,094,210 | | | 1,094,210 |
| 5640 | MATH, 7-12 | | | | |
| 400 | SUPPLIES & MATERIALS | 813,045 | | | 813,045 |
| 500 | INSTRUCTIONAL EQUIP. | 439,272 | | | 439,272 |
| | PURPOSE SUBTOTAL | 1,252,317 | | | 1,252,317 |
| 5650 | SCIENCE, 7-8 | | | | |
| 400 | SUPPLIES & MATERIALS | 447,123 | | 1,000 | 448,123 |
| 500 | INSTRUCTIONAL EQUIP. | 349,564 | | | 349,564 |
| | PURPOSE SUBTOTAL | 796,687 | | 1,000 | 797,687 |
| 5660 | SCIENCE, 9-12 | | | | |
| 400 | SUPPLIES & MATERIALS | 783,939 | | | 783,939 |
| 500 | INSTRUCTIONAL EQUIP. | 1,165,918 | | | 1,165,918 |
| | PURPOSE SUBTOTAL | 1,949,857 | | | 1,949,857 |
| 5910 | OTHER INSTR. PROGRAMS - EMPLOYEE BENEFITS | | | | |
| 200 | EMPLOYEE BENEFITS | 224,899,881 | 19,398,853 | 37,044,607 | 281,343,341 |
| | PURPOSE SUBTOTAL | 224,899,881 | 19,398,853 | 37,044,607 | 281,343,341 |
| 5920 | OTHER INSTRUCTIONAL PROGRAMS - LONGEVITY | | | | |
| 100 | SALARIES | 18,003,053 | 1,721,404 | 6,363,748 | 26,088,205 |
| | PURPOSE SUBTOTAL | 18,003,053 | 1,721,404 | 6,363,748 | 26,088,205 |

## Table 28

(continued)

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1984-85

| PURPOSE OBJECT | DESCRIPTIONS | STATE | FEDERAL | LOCAL | TOTAL |
|---|---|---|---|---|---|
| 6110 | DIRECTION OF PUPIL SUPPORT SERVICES | | | | |
| 100 | SALARIES | $ 360,578 | $ 244,417 | $ 476,428 | $ 1,081,423 |
| 300 | PURCHASED SERVICES | 308 | 5,777 | 212,292 | 218,377 |
| 400 | SUPPLIES & MATERIALS | 208 | 289 | 62,041 | 62,538 |
| 500 | INSTRUCTIONAL EQUIP. | 3,279 | 471 | 2,121 | 5,871 |
| 600 | OTHER OBJECTS | | | 6,797 | 6,797 |
| | PURPOSE SUBTOTAL | 364,373 | 250,954 | 759,678 | 1,375,006 |
| 6120 | ATTENDANCE - SOCIAL WORK SERVICES | | | | |
| 100 | SALARIES | 1,251,672 | 1,041,904 | 2,758,043 | 5,051,618 |
| 300 | PURCHASED SERVICES | | 82,068 | 166,033 | 248,101 |
| 400 | SUPPLIES & MATERIALS | | 7,329 | 15,084 | 22,413 |
| 500 | INSTRUCTIONAL EQUIP. | | 537 | 3,570 | 4,107 |
| 600 | OTHER OBJECTS | | 199 | 28,715 | 28,913 |
| | PURPOSE SUBTOTAL | 1,251,672 | 1,132,037 | 2,971,445 | 5,355,154 |
| 6130 | GUIDANCE SERVICES | | | | |
| 100 | SALARIES | 28,869,781 | 4,757,681 | 8,339,383 | 41,966,846 |
| 300 | PURCHASED SERVICES | 22,778 | 177,120 | 114,932 | 314,831 |
| 400 | SUPPLIES & MATERIALS | 30,549 | 118,153 | 270,968 | 419,671 |
| 500 | INSTRUCTIONAL EQUIP. | 9,986 | 3,962 | 3,486 | 17,433 |
| 600 | OTHER OBJECTS | 103 | 2,252 | 16,650 | 19,005 |
| | PURPOSE SUBTOTAL | 28,933,198 | 5,059,169 | 8,745,419 | 42,737,786 |
| 6140 | HEALTH SERVICES | | | | |
| 100 | SALARIES | 878,057 | 1,153,231 | 1,119,324 | 3,150,612 |
| 300 | PURCHASED SERVICES | 49,425 | 575,308 | 102,174 | 726,907 |
| 400 | SUPPLIES & MATERIALS | 201,627 | 6,089 | 80,209 | 287,924 |
| 500 | INSTRUCTIONAL EQUIP. | 11,817 | 1,985 | 601 | 14,403 |
| 600 | OTHER OBJECTS | | | 649 | 649 |
| | PURPOSE SUBTOTAL | 1,140,925 | 1,736,613 | 1,302,956 | 4,180,495 |
| 6150 | PSYCHOLOGICAL SERVICES | | | | |
| 100 | SALARIES | 3,167,701 | 1,357,384 | 2,695,223 | 7,220,308 |
| 300 | PURCHASED SERVICES | 1,073,606 | 289,037 | 409,135 | 1,771,778 |
| 400 | SUPPLIES & MATERIALS | | 10,663 | 85,628 | 96,291 |
| 500 | INSTRUCTIONAL EQUIP. | | 934 | | 934 |
| 600 | OTHER OBJECTS | | | 16,568 | 16,568 |
| | PURPOSE SUBTOTAL | 4,241,307 | 1,658,019 | 3,206,554 | 9,105,880 |
| 6160 | SPEECH, PATHOLOGY AND AUDIOLOGY SERVICES | | | | |
| 100 | SALARIES | 3,177,833 | 912,799 | 48,512 | 4,139,144 |
| 300 | PURCHASED SERVICES | | 157,730 | 29,420 | 187,151 |
| 400 | SUPPLIES & MATERIALS | | 3,676 | 2,523 | 6,199 |
| 500 | INSTRUCTIONAL EQUIP. | | 5,543 | | 5,543 |
| | PURPOSE SUBTOTAL | 3,177,833 | 1,079,748 | 80,455 | 4,338,036 |

## Table 28

(continued)

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1984-85

| PURPOSE OBJECT | DESCRIPTIONS | STATE | FEDERAL | LOCAL | TOTAL |
|---|---|---|---|---|---|
| 6190 | OTHER PUPIL SUPPORT SERVICES | | | | |
| 100 | SALARIES | $1,126,268 | $ 481,986 | $1,124,980 | $2,733,233 |
| 300 | PURCHASED SERVICES | 333 | 296,117 | 285,031 | 581,480 |
| 400 | SUPPLIES & MATERIALS | | 31,131 | 93,792 | 124,923 |
| 500 | INSTRUCTIONAL EQUIP. | | | 4,864 | 4,864 |
| 600 | OTHER OBJECTS | 92,663 | 43,055 | 50,461 | 186,180 |
| | PURPOSE SUBTOTAL | 1,219,264 | 852,288 | 1,559,128 | 3,630,680 |
| 6210 | IMPROVEMENT OF INSTRUCTIONAL SERVICES | | | | |
| 100 | SALARIES | 11,245,137 | 3,111,216 | 9,298,750 | 23,655,103 |
| 300 | PURCHASED SERVICES | 2,105,982 | 610,500 | 3,249,306 | 5,965,788 |
| 400 | SUPPLIES & MATERIALS | 15,865 | 89,405 | 645,533 | 750,803 |
| 500 | INSTRUCTIONAL EQUIP. | 1,027 | 71,047 | 68,991 | 141,065 |
| 600 | OTHER OBJECTS | 1,336 | 1,756 | 109,275 | 112,366 |
| | PURPOSE SUBTOTAL | 13,369,347 | 3,883,924 | 13,371,854 | 30,625,126 |
| 6220 | EDUCATIONAL MEDIA SERVICES | | | | |
| 100 | SALARIES | 35,179,147 | 151,191 | 9,469,643 | 45,799,981 |
| 300 | PURCHASED SERVICES | | 1,951 | 279,345 | 281,296 |
| 400 | SUPPLIES & MATERIALS | | 2,051,240 | 1,978,165 | 4,029,406 |
| 500 | INSTRUCTIONAL EQUIP. | 13,094 | | 29,607 | 42,702 |
| 600 | OTHER OBJECTS | | 871 | 6,367 | 7,238 |
| | PURPOSE SUBTOTAL | 35,192,241 | 2,205,253 | 11,763,127 | 50,160,622 |
| 6310 | BOARD OF EDUCATION | | | | |
| 100 | SALARIES | | | 478,763 | 478,763 |
| 300 | PURCHASED SERVICES | 450 | 692 | 3,580,808 | 3,581,949 |
| 400 | SUPPLIES & MATERIALS | | | 94,450 | 94,450 |
| 500 | INSTRUCTIONAL EQUIP. | | | 1,813 | 1,813 |
| 600 | OTHER OBJECTS | | | 1,386,016 | 1,386,016 |
| | PURPOSE SUBTOTAL | 450 | 692 | 5,541,849 | 5,542,990 |
| 6320 | EXECUTIVE ADMINISTRATION | | | | |
| 100 | SALARIES | 10,288,419 | 932,820 | 6,872,833 | 18,094,073 |
| 300 | PURCHASED SERVICES | 121,102 | 90,193 | 3,140,576 | 3,351,872 |
| 400 | SUPPLIES & MATERIALS | 22,020 | 20,278 | 1,200,548 | 1,242,846 |
| 500 | INSTRUCTIONAL EQUIP. | | 11,574 | 86,437 | 98,011 |
| 600 | OTHER OBJECTS | | 1,399 | 622,262 | 623,661 |
| | PURPOSE SUBTOTAL | 10,431,542 | 1,056,265 | 11,922,656 | 23,410,462 |
| 6330 | GENERAL ADMINISTRATION | | | | |
| 100 | SALARIES | 6,476,712 | 3,859,150 | 2,929,636 | 13,265,498 |
| 300 | PURCHASED SERVICES | 169 | 290,775 | 570,241 | 861,185 |
| 400 | SUPPLIES & MATERIALS | 462 | 45,209 | 240,830 | 286,500 |
| 500 | INSTRUCTIONAL EQUIP. | | 37,295 | 10,100 | 47,395 |
| 600 | OTHER OBJECTS | | | 72,360 | 72,360 |
| | PURPOSE SUBTOTAL | 6,477,343 | 4,232,429 | 3,823,166 | 14,532,938 |

## Table 28

(continued)

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1984-85

| PURPOSE OBJECT | DESCRIPTIONS | STATE | FEDERAL | LOCAL | TOTAL |
|---|---|---|---|---|---|
| 6390 | OTHER ADMINISTRATIVE SUPPORT SERVICES | | | | |
| 100 | SALARIES | | | $ 145,385 | $ 145,385 |
| 300 | PURCHASED SERVICES | $ 108 | $ 1,304 | 169,549 | 170,961 |
| 400 | SUPPLIES & MATERIALS | | 497 | 140,141 | 140,638 |
| 500 | OTHER OBJECTS | | 30 | 99,414 | 99,444 |
| | PURPOSE SUBTOTAL | 108 | 1,830 | 554,489 | 556,427 |
| 6410 | OFFICE OF THE PRINCIPAL | | | | |
| 100 | SALARIES | 107,098,995 | 340,098 | 23,980,734 | 131,419,827 |
| 300 | PURCHASED SERVICES | | 4,264 | 2,624,184 | 2,628,448 |
| 400 | SUPPLIES & MATERIALS | | | 1,084,456 | 1,084,456 |
| 500 | INSTRUCTIONAL EQUIP. | | 1,637 | 78,498 | 80,134 |
| 600 | OTHER OBJECTS | | | 223,486 | 223,486 |
| | PURPOSE SUBTOTAL | 107,098,995 | 345,999 | 27,991,358 | 135,436,352 |
| 6510 | DIRECTION OF BUSINESS SUPPORT SERVICES | | | | |
| 100 | SALARIES | 609,802 | 1,338 | 1,644,676 | 2,255,816 |
| 300 | PURCHASED SERVICES | | | 315,629 | 315,629 |
| 400 | SUPPLIES & MATERIALS | | | 242,394 | 242,394 |
| 500 | INSTRUCTIONAL EQUIP. | | | 46,287 | 46,287 |
| 600 | OTHER OBJECTS | | | 943,426 | 943,426 |
| | PURPOSE SUBTOTAL | 609,802 | 1,338 | 3,192,413 | 3,803,552 |
| 6520 | FISCAL SERVICES | | | | |
| 100 | SALARIES | 2,815,783 | 27,176 | 9,137,178 | 11,980,137 |
| 300 | PURCHASED SERVICES | | 1,928 | 1,633,033 | 1,634,961 |
| 400 | SUPPLIES & MATERIALS | | | 696,585 | 696,585 |
| 500 | INSTRUCTIONAL EQUIP. | | | 65,123 | 65,123 |
| 600 | OTHER OBJECTS | | | 318,540 | 318,540 |
| | PURPOSE SUBTOTAL | 2,815,783 | 29,104 | 11,850,460 | 14,695,347 |
| 6530 | FACILITIES ACQUISITION AND CONSTRUCTION SERVI | | | | |
| 100 | SALARIES | | | 392,250 | 392,250 |
| 300 | PURCHASED SERVICES | | | 1,034,276 | 1,034,276 |
| 400 | SUPPLIES & MATERIALS | | | 165,028 | 165,028 |
| 500 | INSTRUCTIONAL EQUIP. | | | 25,865 | 25,865 |
| 600 | OTHER OBJECTS | | | 108 | 108 |
| | PURPOSE SUBTOTAL | | | 1,617,527 | 1,617,527 |
| 6540 | OPERATION OF PLANT | | | | |
| 100 | SALARIES | 34,687,045 | 43,747 | 23,807,428 | 58,538,219 |
| 300 | PURCHASED SERVICES | 25,387,758 | 172,025 | 49,208,457 | 74,768,240 |
| 400 | SUPPLIES & MATERIALS | 9,282,814 | 7,893 | 16,018,340 | 25,309,047 |
| 500 | INSTRUCTIONAL EQUIP. | | 355 | 310,276 | 310,631 |
| 600 | OTHER OBJECTS | | 10,269 | 1,474,346 | 1,484,615 |
| | PURPOSE SUBTOTAL | 69,357,617 | 234,289 | 90,818,347 | 160,410,753 |

## Table 28

(continued)

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1984-85

| PURPOSE OBJECT | DESCRIPTIONS | STATE | FEDERAL | LOCAL | TOTAL |
|---|---|---|---|---|---|
| 6550 | TRANSPORTATION OF PUPILS | | | | |
| 100 | SALARIES | $ 49,465,719 | $ 195,049 | $ 4,907,617 | $ 54,568,385 |
| 300 | PURCHASED SERVICES | 4,333,321 | 146,155 | 1,179,958 | 5,659,433 |
| 400 | SUPPLIES & MATERIALS | 26,604,729 | 7,321 | 1,311,264 | 27,923,314 |
| 500 | INSTRUCTIONAL EQUIP. | 15,033,585 | | 114,345 | 15,147,930 |
| 600 | OTHER OBJECTS | 12,873 | 15,890 | 211,284 | 240,047 |
| | PURPOSE SUBTOTAL | 95,450,226 | 364,415 | 7,724,468 | 103,539,110 |
| 6560 | FOOD SERVICES | | | | |
| 100 | SALARIES | 7,244,191 | 36,781,385 | 41,006,495 | 85,032,071 |
| 200 | EMPLOYEE BENEFITS | | 9,417,660 | 10,131,251 | 19,548,911 |
| 300 | PURCHASED SERVICES | | 2,395,367 | 2,518,866 | 4,914,233 |
| 400 | SUPPLIES & MATERIALS | | 55,261,502 | 58,736,674 | 113,998,177 |
| 500 | INSTRUCTIONAL EQUIP. | | 1,375,541 | 1,364,830 | 2,740,371 |
| 600 | OTHER OBJECTS | | 5,139,370 | 5,284,036 | 10,423,406 |
| | PURPOSE SUBTOTAL | 7,244,191 | 110,370,826 | 119,042,152 | 236,657,169 |
| 6570 | INTERNAL SERVICES | | | | |
| 100 | SALARIES | | | 2,220,893 | 2,220,893 |
| 300 | PURCHASED SERVICES | | | 504,524 | 504,524 |
| 400 | SUPPLIES & MATERIALS | | | 812,155 | 812,155 |
| 500 | INSTRUCTIONAL EQUIP. | | | 21,842 | 21,842 |
| 600 | OTHER OBJECTS | | | 36,555 | 36,555 |
| | PURPOSE SUBTOTAL | | | 3,595,968 | 3,595,968 |
| 6580 | MAINTENANCE OF PLANT | | | | |
| 100 | SALARIES | 3,463,513 | 19,878 | 31,323,879 | 34,807,270 |
| 300 | PURCHASED SERVICES | | 68,132 | 20,033,240 | 20,101,371 |
| 400 | SUPPLIES & MATERIALS | | 18,921 | 27,073,150 | 27,092,071 |
| 500 | INSTRUCTIONAL EQUIP. | 60,721 | | 1,049,235 | 1,109,956 |
| 600 | OTHER OBJECTS | | | 1,126,985 | 1,126,985 |
| | PURPOSE SUBTOTAL | 3,524,234 | 106,931 | 80,606,489 | 84,237,654 |
| 6590 | OTHER BUSINESS SUPPORT SERVICES | | | | |
| 100 | SALARIES | | | 265,386 | 265,386 |
| 300 | PURCHASED SERVICES | | | 224,349 | 224,349 |
| 400 | SUPPLIES & MATERIALS | | | 90,392 | 90,392 |
| 500 | INSTRUCTIONAL EQUIP. | | | 36,617 | 36,617 |
| 600 | OTHER OBJECTS | | | 500,897 | 500,897 |
| | PURPOSE SUBTOTAL | | | 1,117,641 | 1,117,641 |
| 6610 | DIRECTION OF CENTRAL SUPPORT SERVICES | | | | |
| 400 | SUPPLIES & MATERIALS | | | 11,561 | 11,561 |
| | PURPOSE SUBTOTAL | | | 11,561 | 11,561 |

**Table 28**

(continued)

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1984-85

| PURPOSE OBJECT | DESCRIPTIONS | STATE | FEDERAL | LOCAL | TOTAL |
|---|---|---|---|---|---|
| 6620 | PLANNING, RESEARCH, DEV. , AND EVAL. SERV | | | | |
| 100 | SALARIES | $ 115 | $ 324,834 | $ 905,268 | $ 1,230,218 |
| 300 | PURCHASED SERVICES | 1,439 | 70,485 | 300,688 | 372,612 |
| 400 | SUPPLIES & MATERIALS | | 27,794 | 224,743 | 252,537 |
| 500 | INSTRUCTIONAL EQUIP. | | | 5,512 | 5,512 |
| 600 | OTHER OBJECTS | | | 8,597 | 8,597 |
| | PURPOSE SUBTOTAL | 1,554 | 423,113 | 1,444,808 | 1,869,476 |
| 6630 | INFORMATION SERVICES | | | | |
| 100 | SALARIES | | 3,482 | 671,161 | 674,642 |
| 300 | PURCHASED SERVICES | | 36,055 | 129,378 | 165,433 |
| 400 | SUPPLIES & MATERIALS | | 893 | 159,674 | 160,566 |
| 500 | INSTRUCTIONAL EQUIP. | | | 7,114 | 7,114 |
| 600 | OTHER OBJECTS | | | 1,466 | 1,466 |
| | PURPOSE SUBTOTAL | | 40,430 | 968,792 | 1,009,222 |
| 6640 | STAFF SERVICES | | | | |
| 100 | SALARIES | 1,023,197 | 19,208 | 2,302,646 | 3,345,051 |
| 300 | PURCHASED SERVICES | 61,085 | 51,251 | 221,298 | 333,633 |
| 400 | SUPPLIES & MATERIALS | | 449 | 50,063 | 50,512 |
| 500 | INSTRUCTIONAL EQUIP. | | | 1,730 | 1,730 |
| 600 | OTHER OBJECTS | | | 15,696 | 15,696 |
| | PURPOSE SUBTOTAL | 1,084,282 | 70,908 | 2,591,433 | 3,746,622 |
| 6650 | STATISTICAL SERVICES | | | | |
| 100 | SALARIES | | | 134,636 | 134,636 |
| 300 | PURCHASED SERVICES | | | 11,152 | 11,152 |
| 400 | SUPPLIES & MATERIALS | | | 26,747 | 26,747 |
| | PURPOSE SUBTOTAL | | | 172,535 | 172,535 |
| 6660 | DATA PROCESSING SERVICES | | | | |
| 100 | SALARIES | | | 1,278,861 | 1,278,861 |
| 300 | PURCHASED SERVICES | | | 3,431,082 | 3,431,082 |
| 400 | SUPPLIES & MATERIALS | | | 191,238 | 191,238 |
| 500 | INSTRUCTIONAL EQUIP. | | | 140,110 | 140,110 |
| 600 | OTHER OBJECTS | | | 714 | 714 |
| | PURPOSE SUBTOTAL | | | 5,042,006 | 5,042,006 |
| 6690 | OTHER CENTRAL SUPPORT SERVICES | | | | |
| 100 | SALARIES | 3,582 | | 199,537 | 203,119 |
| 300 | PURCHASED SERVICES | 1,000 | | 24,075 | 25,075 |
| 400 | SUPPLIES & MATERIALS | | | 26,351 | 26,351 |
| 500 | INSTRUCTIONAL EQUIP. | | | 31,893 | 31,893 |
| 600 | OTHER OBJECTS | | | 31,694 | 31,694 |
| | PURPOSE SUBTOTAL | 4,582 | | 313,550 | 318,132 |

## Table 28

(continued)

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1984-85

| PURPOSE OBJECT | DESCRIPTIONS | STATE | FEDERAL | LOCAL | TOTAL |
|---|---|---|---|---|---|
| 6910 | OTHER SUPPORTING SERVICES - EMPLOYEE BENEFITS | | | | |
| 200 | EMPLOYEE BENEFITS | $ 61,638,774 | $ 4,032,083 | $ 32,391,855 | $ 98,062,712 |
| | PURPOSE SUBTOTAL | 61,638,774 | 4,032,083 | 32,391,855 | 98,062,712 |
| 6920 | OTHER SUPPORTING SERVICES - LONGEVITY | | | | |
| 100 | SALARIES | 6,968,660 | 353,329 | 2,677,264 | 9,999,253 |
| | PURPOSE SUBTOTAL | 6,968,660 | 353,329 | 2,677,264 | 9,999,253 |
| 7100 | COMMUNITY SERVICES | | | | |
| | | 3,842,917 | 290,575 | 5,075,700 | 9,209,192 |
| | PURPOSE SUBTOTAL | 3,842,917 | 290,575 | 5,075,700 | 9,209,192 |
| 8100 | NON-PROGRAMMED CHANGES AND/OR TRANSFER OF FUN | | | | |
| | | | 1,462,518 | 5,145,813 | 6,608,331 |
| 700 | | 7,221 | | | 7,221 |
| | PURPOSE SUBTOTAL | 7,221 | 1,462,518 | 5,145,813 | 6,615,551 |
| 8888 | TIME FOR LEARNING | | | | |
| 800 | | 2,602,339 | | | 2,602,339 |
| | PURPOSE SUBTOTAL | 2,602,339 | | | 2,602,339 |
| 8999 | SUMMER SCHOOL PROGRAM | | | | |
| 900 | | 389,918 | | | 389,918 |
| | PURPOSE SUBTOTAL | 389,918 | | | 389,918 |
| | GRAND TOTALS | $1,827,203,760 | $258,879,495 | $710,297,333 | $2,796,380,588 |

## Table 29

### CAPITAL OUTLAY EXPENDITURES BY SOURCE OF FUNDS, 1984-85

| PURPOSE OBJECT DESCRIPTIONS | STATE | FEDERAL | LOCAL | TOTAL |
|---|---|---|---|---|
| 9100 CATEGORY I PROJECTS | | | | |
| | $ 233,924 | $ 859,332 | $ 74,824,198 | $ 75,917,455 |
| 9101 PAYMENT BY BOARD FOR LEA | | | | |
| | 28,442 | 16,373 | 19,605,972 | 19,650,788 |
| CATEGORY TOTAL | 262,367 | 875,705 | 94,430,171 | 95,568,243 |
| 9200 CATEGORY II PROJECTS | | | | |
| | | | 20,109,247 | 20,109,247 |
| 9201 PAYMENT BY BOARD FOR LEA | | | | |
| | | | 4,724,822 | 4,724,822 |
| CATEGORY TOTAL | | | 24,834,069 | 24,834,069 |
| 9300 CATEGORY III PROJECTS | | | | |
| | | | 4,672,414 | 4,672,414 |
| 9301 PAYMENT BY BOARD FOR LEA | | | | |
| | | | 731,718 | 731,718 |
| CATEGORY TOTAL | | | 5,404,132 | 5,404,132 |
| 9990 OTHER CAPITAL OUTLAY | | | | |
| | 1,097 | | 494,010 | 495,107 |
| 9991 PAYMENT BY BOARD FOR LEA | | | | |
| | | | 912,318 | 912,318 |
| CATEGORY TOTAL | 1,097 | | 1,406,328 | 1,407,425 |
| GRAND TOTALS | $ 263,463 | $ 875,705 | $126,074,701 | $127,213,869 |

Category I Projects: Acquisition of real property and construction, acquisition, reconstruction, enlargement, renovation or replacement of buildings and other structures.

Category II Projects: Acquisition or replacement of furnishings and equipment.

Category III Projects: Acquisition of activity buses, school buses as new additions to the fleet, and other motor vehicles.

## Local Revenue and Expenditure for Education

The table on page I-68 is compiled by the Division of School Planning using information provided to them from several different sources. This table includes the final average daily membership, local revenue resources, and local expenditures for each county. The final ADM has been divided into these figures to get the per pupil amount of local resources and the per pupil amount of expenditures. The expenditures as a percent of total resources has also been calculated. Sources for the data in this table are the "Annual County Financial Information for the Fiscal Year Ending June 30, 1984," filed with the North Carolina Department of State Treasurer, State and Local Government Finance Division; Public Law 874 funds, provided by the North Carolina Department of Public Instruction, Office of Federal Relations; and local current expense for schools, from the "1983-84 Annual Financial Report" completed by the local education agencies and filed with the Division of Planning and Research of the Controller's Office, State Board of Education.

## Table 30

### COUNTY REVENUE AND EXPENDITURES FOR PUBLIC EDUCATION, 1983-84

| County | Final ADM | Revenue Resources | Local Expenditure for Schools * | Per Pupil Resources | Rank of Per Pupil Resources | Per Pupil Current Expense Expenditure | Rank of Per Pupil Expenditure | Expenditure as % of Resources | Rank of Expenditure as % of Resources |
|---|---|---|---|---|---|---|---|---|---|
| ALAMANCE | 17,843 | $ 23,333,067 | $ 8,338,790 | $ 1,307.69 | 29 | $ 467.34 | 28 | 35.74 | 35 |
| ALEXANDER | 4,907 | 4,757,913 | 1,206,998 | 969.62 | 83 | 245.97 | 95 | 25.37 | 89 |
| ALLEGHANY | 1,712 | 2,030,332 | 643,599 | 1,185.94 | 44 | 375.93 | 55 | 31.70 | 55 |
| ANSON | 5,138 | 6,821,870 | 1,488,485 | 1,327.73 | 26 | 289.70 | 86 | 21.82 | 96 |
| ASHE | 3,983 | 4,320,942 | 1,259,352 | 1,084.85 | 66 | 316.18 | 82 | 29.15 | 73 |
| AVERY | 2,927 | 3,544,592 | 863,916 | 1,211.00 | 40 | 295.15 | 85 | 24.37 | 92 |
| BEAUFORT | 8,240 | 9,408,118 | 2,518,337 | 1,141.76 | 56 | 305.62 | 83 | 26.77 | 83 |
| BERTIE | 4,346 | 4,021,336 | 1,226,488 | 925.30 | 91 | 282.21 | 88 | 30.50 | 67 |
| BLADEN | 6,248 | 6,639,830 | 2,522,535 | 1,062.71 | 68 | 403.73 | 45 | 37.99 | 24 |
| BRUNSWICK | 8,205 | 41,521,552 | 3,959,901 | 5,050.52 | 1 | 482.62 | 20 | 9.54 | 100 |
| BUNCOMBE | 27,100 | 40,208,218 | 16,210,554 | 1,483.70 | 19 | 598.18 | 8 | 40.32 | 17 |
| BURKE | 12,686 | 12,266,762 | 5,104,017 | 966.95 | 85 | 402.33 | 46 | 41.61 | 13 |
| ** CABARRUS | 16,240 | 20,308,429 | 6,242,500 | 1,250.52 | 34 | 384.39 | 50 | 30.74 | 63 |
| CALDWELL | 13,007 | 13,721,189 | 4,815,536 | 1,054.91 | 69 | 370.23 | 59 | 35.10 | 40 |
| CAMDEN | 1,151 | 1,173,322 | 452,028 | 1,019.39 | 75 | 392.73 | 47 | 38.53 | 21 |
| CARTERET | 7,292 | 15,975,071 | 2,741,133 | 2,190.77 | 5 | 375.91 | 56 | 17.16 | 98 |
| CASWELL | 3,983 | 3,576,992 | 958,978 | 898.06 | 95 | 240.77 | 99 | 26.81 | 82 |
| CATAWBA | 20,282 | 26,569,229 | 8,752,538 | 1,309.99 | 28 | 431.54 | 36 | 32.94 | 50 |
| CHATHAM | 5,843 | 7,567,902 | 3,058,733 | 1,295.21 | 30 | 523.49 | 14 | 40.42 | 15 |
| CHEROKEE | 3,812 | 3,577,716 | 926,259 | 938.54 | 89 | 242.99 | 96 | 25.89 | 85 |
| CHOWAN | 2,435 | 3,029,206 | 1,109,403 | 1,244.03 | 35 | 455.61 | 29 | 36.62 | 33 |
| CLAY | 1,232 | 1,260,707 | 326,072 | 1,023.30 | 73 | 264.67 | 93 | 25.86 | 86 |
| ** CLEVELAND | 16,477 | 16,895,638 | 6,354,419 | 1,025.41 | 72 | 385.65 | 49 | 37.61 | 26 |
| COLUMBUS | 10,862 | 10,668,331 | 3,769,325 | 982.17 | 81 | 347.02 | 70 | 35.33 | 39 |
| CRAVEN | 13,163 | 15,382,409 | 5,925,177 | 1,168.61 | 48 | 450.14 | 32 | 38.52 | 22 |
| CUMBERLAND | 42,915 | 54,730,367 | 20,600,795 | 1,275.32 | 32 | 480.04 | 22 | 37.64 | 25 |
| CURRITUCK | 2,220 | 3,928,635 | 1,188,592 | 1,769.66 | 12 | 535.45 | 13 | 30.26 | 69 |
| DARE | 2,267 | 9,443,105 | 1,577,116 | 4,165.46 | 2 | 695.68 | 7 | 16.70 | 99 |
| DAVIDSON | 22,131 | 20,267,744 | 7,001,575 | 915.81 | 93 | 316.37 | 81 | 34.55 | 44 |
| DAVIE | 4,810 | 5,810,971 | 1,748,927 | 1,208.10 | 42 | 363.60 | 62 | 30.10 | 71 |
| DUPLIN | 8,297 | 7,934,051 | 2,197,846 | 956.26 | 87 | 264.90 | 92 | 27.70 | 78 |
| DURHAM | 25,031 | 50,448,784 | 21,549,476 | 2,015.45 | 7 | 864.91 | 3 | 42.91 | 11 |
| ** EDGECOMBE | 12,081 | 11,039,807 | 5,189,728 | 913.82 | 94 | 429.58 | 38 | 47.01 | 4 |
| FORSYTH | 39,024 | 69,507,930 | 31,305,752 | 1,783.72 | 10 | 802.22 | 4 | 44.97 | 6 |
| FRANKLIN | 5,673 | 6,484,034 | 2,138,272 | 1,142.96 | 53 | 376.92 | 54 | 32.98 | 49 |
| ** GASTON | 32,529 | 40,007,235 | 10,904,409 | 1,229.89 | 37 | 335.22 | 75 | 27.26 | 79 |
| GATES | 1,531 | 1,109,332 | 765,358 | 680.15 | 100 | 469.26 | 27 | 68.99 | 1 |
| GRAHAM | 1,470 | 1,502,323 | 532,834 | 1,021.99 | 74 | 362.47 | 63 | 35.47 | 37 |
| GRANVILLE | 6,620 | 7,273,019 | 2,278,299 | 1,098.64 | 65 | 344.15 | 71 | 31.33 | 59 |
| GREENE | 2,968 | 3,479,593 | 1,527,710 | 1,172.03 | 47 | 514.73 | 18 | 43.92 | 8 |
| GUILFORD | 54,683 | 88,707,652 | 42,197,209 | 1,622.22 | 16 | 771.67 | 5 | 47.57 | 3 |
| HALIFAX | 10,940 | 11,852,709 | 3,739,201 | 1,083.43 | 67 | 341.79 | 72 | 31.55 | 56 |
| HARNETT | 11,519 | 10,636,470 | 3,244,067 | 923.38 | 92 | 281.63 | 89 | 30.50 | 67 |
| HAYWOOD | 8,192 | 9,959,887 | 4,016,189 | 1,215.81 | 39 | 490.26 | 19 | 40.32 | 17 |
| HENDERSON | 10,100 | 14,434,594 | 4,550,221 | 1,429.17 | 22 | 450.52 | 31 | 31.52 | 57 |
| HERTFORD | 4,332 | 5,105,212 | 1,626,158 | 1,178.49 | 46 | 375.38 | 57 | 31.85 | 54 |
| HOKE | 4,822 | 3,839,008 | 1,372,806 | 796.14 | 97 | 284.70 | 87 | 35.76 | 34 |
| HYDE | 1,032 | 2,260,872 | 614,031 | 2,190.77 | 5 | 594.99 | 9 | 27.16 | 80 |
| IREDELL | 15,852 | 15,704,325 | 5,079,113 | 990.68 | 80 | 383.49 | 52 | 38.71 | 20 |
| JACKSON | 3,933 | 5,814,230 | 1,370,481 | 1,478.32 | 21 | 348.46 | 69 | 23.57 | 94 |
| JOHNSTON | 14,387 | 14,269,055 | 5,463,657 | 991.80 | 79 | 379.76 | 53 | 38.29 | 23 |
| JONES | 1,308 | 2,016,759 | 632,521 | 1,115.46 | 61 | 349.85 | 68 | 31.36 | 58 |
| LEE | 7,318 | 10,116,875 | 3,474,427 | 1,382.46 | 24 | 474.78 | 23 | 34.34 | 46 |
| LENOIR | 11,352 | 12,508,923 | 5,377,689 | 1,101.91 | 64 | 473.72 | 25 | 42.99 | 10 |

## Table 30

(continued)

COUNTY REVENUE AND EXEPNDITURES FOR PUBLIC EDUCATION, 1983-84

| County | Final ADM | Revenue Resources | Local Expenditure for Schools * | Per Pupil Resources | Rank of Per Pupil Resources | Per Pupil Current Expense Expenditure | Rank of Per Pupil Expenditure | Expenditure as % of Resources | Rank of Expenditure as % of Resources |
|---|---|---|---|---|---|---|---|---|---|
| LINCOLN | 8,639 | $ 9,764,375 | $ 2,856,019 | $ 1,130.27 | 57 | $ 330.60 | 76 | 29.25 | 72 |
| MACON | 3,516 | 5,963,670 | 1,460,628 | 1,696.15 | 15 | 415.42 | 43 | 24.49 | 91 |
| MADISON | 2,861 | 2,681,273 | 620,961 | 937.18 | 90 | 217.04 | 100 | 23.16 | 95 |
| MARTIN | 5,543 | 7,284,398 | 3,137,991 | 1,314.15 | 27 | 566.12 | 10 | 43.08 | 9 |
| MCDOWELL | 7,029 | 6,811,832 | 1,804,732 | 969.10 | 84 | 256.76 | 94 | 26.49 | 84 |
| MECKLENBURG | 71,330 | 176,414,515 | 61,745,870 | 2,473.22 | 3 | 865.64 | 2 | 35.00 | 41 |
| MITCHELL | 2,522 | 3,043,355 | 975,551 | 1,209.10 | 41 | 386.82 | 48 | 31.99 | 53 |
| MONTGOMERY | 4,297 | 4,425,063 | 1,277,539 | 1,029.80 | 71 | 297.31 | 84 | 28.87 | 76 |
| MOORE | 8,770 | 11,945,026 | 4,790,273 | 1,362.03 | 25 | 546.21 | 12 | 40.10 | 18 |
| ** NASH | 13,249 | 14,779,313 | 5,431,090 | 1,115.50 | 60 | 409.92 | 44 | 36.75 | 32 |
| NEW HANOVER | 19,175 | 39,741,871 | 10,688,245 | 2,072.59 | 6 | 557.41 | 11 | 26.89 | 81 |
| NORTHAMPTON | 4,405 | 4,605,517 | 1,404,542 | 1,045.52 | 70 | 318.85 | 90 | 30.50 | 67 |
| ONSLOW | 14,775 | 17,107,500 | 5,303,310 | 1,157.87 | 49 | 358.94 | 65 | 31.00 | 61 |
| ORANGE | 9,984 | 18,574,327 | 9,079,781 | 1,860.41 | 8 | 909.43 | 1 | 48.88 | 2 |
| PAMLICO | 2,088 | 2,323,711 | 702,301 | 1,112.89 | 63 | 336.35 | 74 | 30.22 | 70 |
| PASQUOTANK | 5,118 | 5,783,365 | 1,882,390 | 1,130.00 | 58 | 367.80 | 61 | 32.55 | 51 |
| PENDER | 4,606 | 8,171,610 | 1,721,183 | 1,774.12 | 11 | 373.68 | 58 | 21.06 | 97 |
| PERQUIMANS | 1,694 | 2,395,984 | 886,369 | 1,414.39 | 23 | 523.24 | 16 | 36.99 | 30 |
| PERSON | 5,480 | 8,581,483 | 2,637,950 | 1,565.96 | 17 | 481.38 | 21 | 30.74 | 63 |
| PITT | 16,222 | 19,914,966 | 8,428,059 | 1,227.65 | 38 | 519.55 | 17 | 42.32 | 12 |
| POLK | 2,148 | 3,181,801 | 1,124,175 | 1,481.29 | 20 | 523.36 | 15 | 35.33 | 39 |
| RANDOLPH | 16,954 | 14,500,160 | 5,413,943 | 855.26 | 96 | 319.33 | 79 | 37.34 | 28 |
| RICHMOND | 9,091 | 8,701,902 | 2,416,821 | 957.20 | 86 | 265.85 | 91 | 27.77 | 77 |
| ROBESON | 24,646 | 19,132,013 | 6,550,469 | 776.27 | 99 | 269.84 | 90 | 34.76 | 43 |
| ROCKINGHAM | 15,810 | 19,641,915 | 6,636,259 | 1,242.37 | 36 | 419.75 | 42 | 33.79 | 47 |
| ** ROWAN | 16,884 | 16,410,819 | 7,632,247 | 971.97 | 82 | 452.04 | 30 | 46.51 | 5 |
| RUTHERFORD | 10,438 | 12,059,467 | 4,488,422 | 1,155.34 | 50 | 430.01 | 37 | 37.22 | 29 |
| SAMPSON | 9,554 | 11,075,726 | 3,570,763 | 1,147.37 | 52 | 369.87 | 60 | 32.24 | 52 |
| SCOTLAND | 7,549 | 8,624,883 | 3,226,594 | 1,142.52 | 54 | 427.42 | 40 | 37.41 | 27 |
| STANLY | 8,808 | 10,618,781 | 3,772,766 | 1,205.58 | 43 | 428.33 | 39 | 35.53 | 36 |
| STOKES | 6,779 | 8,594,487 | 3,211,956 | 1,282.56 | 31 | 473.81 | 24 | 36.94 | 31 |
| SURRY | 11,359 | 12,970,573 | 5,100,879 | 1,141.88 | 55 | 449.06 | 33 | 39.33 | 19 |
| SWAIN | 1,665 | 2,101,229 | 722,932 | 1,261.24 | 33 | 433.93 | 35 | 34.41 | 45 |
| TRANSYLVANIA | 4,172 | 7,274,599 | 1,336,885 | 1,743.70 | 13 | 440.29 | 34 | 25.25 | 90 |
| TYRRELL | 765 | 1,415,549 | 359,516 | 1,850.52 | 9 | 469.96 | 26 | 25.40 | 88 |
| UNION | 15,278 | 17,559,843 | 5,479,758 | 1,149.35 | 51 | 358.67 | 66 | 31.21 | 60 |
| VANCE | 7,651 | 7,562,085 | 2,677,583 | 1,001.45 | 77 | 349.97 | 67 | 34.95 | 42 |
| WAKE | 54,241 | 94,013,330 | 38,193,122 | 1,733.25 | 14 | 704.14 | 6 | 40.63 | 14 |
| WARREN | 3,225 | 3,541,873 | 1,061,258 | 1,128.91 | 59 | 328.97 | 77 | 29.14 | 74 |
| WASHINGTON | 3,021 | 3,062,140 | 1,015,567 | 1,013.62 | 76 | 336.50 | 73 | 33.20 | 48 |
| WATAUGA | 4,614 | 6,932,569 | 1,771,122 | 1,502.57 | 18 | 383.86 | 51 | 25.55 | 87 |
| WAYNE | 18,044 | 17,127,814 | 7,657,910 | 949.22 | 88 | 424.40 | 41 | 44.71 | 7 |
| WILKES | 11,092 | 11,053,210 | 2,677,914 | 996.23 | 78 | 241.43 | 97 | 24.23 | 93 |
| WILSON | 12,705 | 15,031,317 | 4,586,477 | 1,183.10 | 45 | 361.00 | 64 | 30.51 | 64 |
| YADKIN | 5,021 | 5,593,593 | 1,626,293 | 1,114.04 | 62 | 323.90 | 78 | 29.07 | 75 |
| YANCEY | 2,758 | 2,184,307 | 665,713 | 791.99 | 98 | 241.38 | 98 | 30.48 | 68 |
| STATE TOTAL | 1,084,728 | $1,509,456,926 | $535,552,770 | $1,391.55 | | $493.72 | | 35.48% | |

* School Food Service has been omitted from the Local Expenditure Column.

** The average daily memberships and local expenditures of school systems contained in two counties have been divided between those counties. Rocky Mount's memberships and local expenditures for schools have been divided between Edgecombe and Nash; Kannapolis', between Cabarrus and Rowan; and Kings Mountain's between Cleveland and Gaston.

## Table 31

### 1983 PER CAPITA PERSONAL INCOME BY COUNTIES

| COUNTY | PERSONAL INCOME | RANK | COUNTY | PERSONAL INCOME | RANK | COUNTY | PERSONAL INCOME | RANK | COUNTY | PERSONAL INCOME | RANK |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ALAMANCE | 10,278 | 12 | CUMBERLAND | 8,772 | 43 | JOHNSTON | 8,175 | 59 | RANDOLPH | 9,445 | 28 |
| ALEXANDER | 9,302 | 33 | CURRITUCK | 7,838 | 71 | JONES | 7,736 | 77 | RICHMOND | 7,916 | 69 |
| ALLEGHANY | 7,965 | 67 | DARE | 7,919 | 68 | LEE | 10,278 | 12 | ROBESON | 6,715 | 93 |
| ANSON | 7,730 | 78 | DAVIDSON | 9,625 | 23 | LENOIR | 9,117 | 35 | ROCKINGHAM | 9,352 | 30 |
| ASHE | 7,047 | 88 | DAVIE | 9,848 | 20 | LINCOLN | 9,326 | 31 | ROWAN | 9,906 | 18 |
| AVERY | 7,273 | 86 | DUPLIN | 7,747 | 75 | MCDOWELL | 8,459 | 53 | RUTHERFORD | 8,631 | 48 |
| BEAUFORT | 8,736 | 45 | DURHAM | 11,523 | 5 | MACON | 8,156 | 62 | SAMPSON | 8,018 | 66 |
| BERTIE | 7,793 | 74 | EDGECOMBE | 8,563 | 51 | MADISON | 6,972 | 89 | SCOTLAND | 8,158 | 61 |
| BLADEN | 6,930 | 90 | FORSYTH | 12,682 | 3 | MARTIN | 8,745 | 44 | STANLY | 9,595 | 25 |
| BRUNSWICK | 7,570 | 81 | FRANKLIN | 7,736 | 77 | MECKLENBURG | 12,863 | 1 | STOKES | 8,602 | 49 |
| BUNCOMBE | 10,001 | 16 | GASTON | 9,668 | 21 | MITCHELL | 8,065 | 64 | SURRY | 9,356 | 29 |
| BURKE | 9,077 | 37 | GATES | 8,456 | 54 | MONTGOMERY | 8,168 | 60 | SWAIN | 6,783 | 92 |
| CABARRUS | 10,368 | 10 | GRAHAM | 6,868 | 91 | MOORE | 10,098 | 14 | TRANSYLVANIA | 9,542 | 26 |
| CALDWELL | 8,654 | 47 | GRANVILLE | 7,806 | 73 | NASH | 10,427 | 9 | TYRRELL | 9,610 | 24 |
| CAMDEN | 7,619 | 79 | GREENE | 8,408 | 56 | NEW HANOVER | 9,951 | 17 | UNION | 9,889 | 19 |
| CARTERET | 8,264 | 58 | GUILFORD | 11,930 | 4 | NORTHAMPTON | 6,453 | 97 | VANCE | 8,445 | 55 |
| CASWELL | 6,524 | 96 | HALIFAX | 7,374 | 84 | ONSLOW | 8,678 | 46 | WAKE | 12,759 | 2 |
| CATAWBA | 10,790 | 7 | HARNETT | 7,355 | 85 | ORANGE | 11,149 | 6 | WARREN | 7,406 | 83 |
| CHATHAM | 9,636 | 22 | HAYWOOD | 9,028 | 39 | PAMLICO | 8,599 | 50 | WASHINGTON | 8,957 | 40 |
| CHEROKEE | 6,424 | 98 | HENDERSON | 10,521 | 8 | PASQUOTANK | 9,071 | 38 | WATAUGA | 7,574 | 80 |
| CHOWAN | 8,049 | 65 | HERTFORD | 8,092 | 63 | PENDER | 7,443 | 82 | WAYNE | 8,469 | 52 |
| CLAY | 6,605 | 94 | HOKE | 5,977 | 99 | PERQUIMANS | 7,900 | 70 | WILKES | 9,081 | 36 |
| CLEVELAND | 8,851 | 42 | HYDE | 5,810 | 100 | PERSON | 8,304 | 57 | WILSON | 10,079 | 15 |
| COLUMBUS | 7,154 | 87 | IREDELL | 9,460 | 27 | PITT | 8,864 | 41 | YADKIN | 9,159 | 34 |
| CRAVEN | 9,316 | 32 | JACKSON | 7,812 | 72 | POLK | 10,263 | 13 | YANCEY | 6,583 | 95 |

NOTE:

The per capita income figures are calculated and periodically revised by the Bureau of Economic Analysis of the U. S. Department of Commerce, using the estimates of the civilian population and personal income. The income figure represents income received from all sources and is measured before deduction of income and other personal taxes but after deductions for Social Security, government retirement, and other social insurance. It can include wages, proprietor income, rental income, dividends, interest, and government and business transfer payments. Other non-money transfers are also included such as food stamps, health benefits, and subsidized housing or other non-money income. The total personal income for a county is divided by the estimated population of the county to produce per capita income.

## Transportation

Pupil transportation is compiled from the State Public School Fund and the Division of Transportation records and from information supplied by the Local Education Agencies and Division of Federal Program (DPE). In counties that contain more than one school unit, the share of county and city transportation costs are estimated by prorating costs in proportion to the total bus miles logged by each unit. The items such as contract transportation that are allocated directly to each unit are excluded from the proration. Costs of bus replacement are included in transportation figures.

School Buses

- 12,915 school buses were in operation this school year.
- 20,588 trips were made each school day (one way).

Pupils Transported

- 712,476 pupils were transported to and from school each day.
- 704,401 pupils were transported by school bus.
- 69.9 percent of the total public school ADA was transported to school.
- 70.9 percent of all transported pupils were of the elementary school level; 29.1 percent high school level.
- 54.5 pupils were transported by the average bus each day.

Miles

- Total annual mileage for all buses was 111,945,235.
- Buses traveled 621,918 miles daily.
- The average bus traveled 8,668 miles for the year; 48.2 miles each day; 15.1 miles per trip (one way).

Cost of School Transportation

- The total state cost of school transportation was $95,450,226 including contract transportation and replacement buses.
- The total state cost of contract transportation was $3,064,712.
- The total state cost of state-operated vehicles including bus replacements, was $92,385,514.
- The total state cost of bus replacement was $14,880,966.
- The average cost of transportation by school bus, including bus replacements, was:

State Only

| | |
|---|---|
| $7,153.35 | per bus for the school year; |
| 39.74 | per bus per day; |
| 131.15 | per pupil for the school year; |
| 0.7286 | per pupil per day; |
| 0.8253 | per bus mile of operation. |

## Table 32

### STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1984-85
(EXCLUDES CONTRACT TRANSPORTATION)

| UNIT NAME | BUSES | MILES | COST | COST PER BUS | COST PER PUPIL | COST PER MILE |
|---|---|---|---|---|---|---|
| ALAMANCE COUNTY | 135 | 1,153,197 | $ 962,747 | $ 7,131.46 | $ 145.72 | $ 0.83 |
| BURLINGTON CITY | 34 | 289,361 | 230,806 | 6,788.42 | 82.31 | 0.80 |
| ALEXANDER COUNTY | 62 | 597,501 | 467,084 | 7,533.62 | 134.07 | 0.78 |
| ALLEGHANY COUNTY | 33 | 270,975 | 224,201 | 6,793.98 | 167.19 | 0.83 |
| ANSON COUNTY | 83 | 834,552 | 726,252 | 8,750.02 | 175.04 | 0.87 |
| ASHE COUNTY | 76 | 719,016 | 529,674 | 6,969.40 | 167.04 | 0.74 |
| AVERY COUNTY | 50 | 386,644 | 374,849 | 7,496.97 | 182.50 | 0.97 |
| BEAUFORT COUNTY | 77 | 559,110 | 477,012 | 6,194.96 | 149.02 | 0.85 |
| WASHINGTON CITY | 31 | 263,405 | 231,486 | 7,467.30 | 110.76 | 0.88 |
| BERTIE COUNTY | 90 | 811,184 | 558,578 | 6,206.42 | 165.11 | 0.69 |
| BLADEN COUNTY | 122 | 940,492 | 786,254 | 6,444.70 | 166.79 | 0.84 |
| BRUNSWICK COUNTY | 126 | 1,182,537 | 921,545 | 7,313.85 | 157.18 | 0.78 |
| BUNCOMBE COUNTY | 272 | 1,783,725 | 1,810,722 | 6,657.06 | 107.99 | 1.02 |
| ASHEVILLE CITY | 6 | 64,767 | 70,254 | 11,708.98 | 319.34 | 1.08 |
| BURKE COUNTY | 108 | 947,792 | 936,904 | 8,675.04 | 131.98 | 0.99 |
| CABARRUS COUNTY | 136 | 1,070,007 | 898,056 | 6,603.36 | 113.03 | 0.84 |
| KANNAPOLIS CITY | 16 | 149,513 | 150,391 | 9,399.42 | 83.04 | 1.01 |
| CALDWELL COUNTY | 124 | 991,935 | 828,072 | 6,678.00 | 112.77 | 0.83 |
| CAMDEN COUNTY | 25 | 231,478 | 242,222 | 9,688.88 | 310.94 | 1.05 |
| CARTERET COUNTY | 67 | 525,890 | 401,069 | 5,986.11 | 104.83 | 0.76 |
| CASWELL COUNTY | 93 | 867,585 | 703,624 | 7,565.85 | 230.39 | 0.81 |
| CATAWBA COUNTY | 143 | 1,002,922 | 1,115,873 | 7,803.30 | 111.28 | 1.11 |
| HICKORY CITY | 24 | 192,525 | 204,084 | 8,503.49 | 85.50 | 1.06 |
| NEWTON CITY | 26 | 226,938 | 222,255 | 8,548.27 | 178.09 | 0.98 |
| CHATHAM COUNTY | 99 | 957,269 | 761,832 | 7,695.28 | 200.75 | 0.80 |
| CHEROKEE COUNTY | 47 | 391,730 | 397,846 | 8,464.80 | 168.08 | 1.02 |
| CHOWAN COUNTY | 41 | 319,273 | 230,189 | 5,614.36 | 143.33 | 0.72 |
| CLAY COUNTY | 21 | 98,540 | 139,272 | 6,632.00 | 160.45 | 1.41 |
| CLEVELAND COUNTY | 135 | 1,031,011 | 811,606 | 6,011.90 | 122.97 | 0.79 |
| KINGS MTN CITY | 39 | 267,996 | 240,580 | 6,168.72 | 103.97 | 0.90 |
| SHELBY CITY | 20 | 181,714 | 148,051 | 7,402.55 | 102.46 | 0.81 |
| COLUMBUS COUNTY | 144 | 1,127,201 | 1,025,517 | 7,121.65 | 181.28 | 0.91 |
| WHITEVILLE CITY | 29 | 225,327 | 189,678 | 6,540.61 | 116.01 | 0.84 |
| CRAVEN COUNTY | 155 | 1,388,202 | 1,146,195 | 7,394.81 | 128.07 | 0.83 |
| CUMBERLAND COUNTY | 363 | 2,551,833 | 2,314,953 | 6,377.28 | 117.19 | 0.91 |
| FAYETTEVILLE CITY | 68 | 418,727 | 368,738 | 5,422.62 | 79.28 | 0.88 |
| CURRITUCK COUNTY | 34 | 333,839 | 222,326 | 6,539.00 | 152.49 | 0.67 |
| DARE COUNTY | 28 | 237,844 | 205,218 | 7,329.22 | 155.23 | 0.86 |
| DAVIDSON COUNTY | 198 | 1,740,155 | 1,345,496 | 6,795.43 | 140.90 | 0.77 |
| LEXINGTON CITY | 19 | 151,852 | 149,760 | 7,882.11 | 79.45 | 0.99 |
| THOMASVILLE CITY | 12 | 70,635 | 59,882 | 4,990.14 | 55.81 | 0.85 |
| DAVIE COUNTY | 62 | 530,948 | 370,727 | 5,979.47 | 116.40 | 0.70 |
| DUPLIN COUNTY | 140 | 1,237,599 | 907,750 | 6,483.93 | 149.20 | 0.73 |
| DURHAM COUNTY | 225 | 1,713,500 | 1,805,031 | 8,022.36 | 157.67 | 1.05 |
| DURHAM CITY | 39 | 214,577 | 360,762 | 9,250.32 | 71.44 | 1.68 |
| EDGECOMBE COUNTY | 105 | 745,099 | 619,089 | 5,896.08 | 139.28 | 0.83 |
| TARBORO CITY | 19 | 118,359 | 105,332 | 5,543.80 | 78.37 | 0.89 |
| FORSYTH COUNTY | 409 | 4,314,643 | 5,236,069 | 12,802.13 | 197.10 | 1.21 |
| FRANKLIN COUNTY | 85 | 761,527 | 571,518 | 6,723.74 | 169.64 | 0.75 |

* The Cost column includes federal, state, and local expenditures.

## Table 32

(continued)

STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1984-85
(EXCLUDES CONTRACT TRANSPORTATION)

| UNIT NAME | BUSES | MILES | COST | COST PER BUS | COST PER PUPIL | COST PER MILE |
|---|---|---|---|---|---|---|
| FRANKLINTCN CITY | 14 | 80,015 | $ 69,251 | $4,946.48 | $85.71 | $0.87 |
| GASTCN CCUNTY | 201 | 1,520,777 | 1,300,115 | 6,468.23 | 86.15 | 0.85 |
| GATES COUNTY | 38 | 362,811 | 286,076 | 7,528.31 | 207.90 | 0.79 |
| GRAHAM CCUNTY | 25 | 147,413 | 175,677 | 7,027.08 | 180.00 | 1.19 |
| GRANVILLE COUNTY | 104 | 849,757 | 731,492 | 7,033.58 | 179.73 | 0.86 |
| GREENE CCUNTY | 69 | 552,397 | 380,513 | 5,514.68 | 156.27 | 0.69 |
| GUILFORD CCUNTY | 320 | 2,407,492 | 2,422,602 | 7,570.63 | 145.36 | 1.01 |
| GREENSBORC CITY | 248 | 2,084,246 | 1,698,990 | 6,850.77 | 110.07 | 0.82 |
| HIGH POINT CITY | 64 | 376,635 | 324,072 | 5,063.62 | 81.61 | 0.86 |
| HALIFAX CCUNTY | 134 | 1,225,887 | 913,475 | 6,816.98 | 158.98 | 0.75 |
| RCANCKE RAPIDS CITY | 8 | 32,600 | 48,909 | 6,113.58 | 91.42 | 1.50 |
| WELDCN CITY | 14 | 111,582 | 100,830 | 7,202.13 | 118.34 | 0.90 |
| HARNETT CCUNTY | 162 | 1,183,925 | 1,110,238 | 6,853.32 | 138.83 | 0.94 |
| HAYWOCD CCUNTY | 91 | 713,507 | 601,658 | 6,611.62 | 113.58 | 0.84 |
| HENDERSON CCUNTY | 94 | 760,004 | 808,569 | 8,601.80 | 126.30 | 1.06 |
| HENDERSONVILLE CITY | 1 | 3,208 | 4,163 | 4,162.64 | 693.77 | 1.30 |
| HERTFORD CCUNTY | 70 | 555,622 | 550,794 | 7,868.49 | 175.52 | 0.99 |
| HOKE CCUNTY | 58 | 546,635 | 589,887 | 10,170.47 | 169.17 | 1.08 |
| HYDE CCUNTY | 23 | 199,734 | 145,643 | 6,332.29 | 204.55 | 0.73 |
| IREDELL CCUNTY | 138 | 1,131,076 | 922,990 | 6,688.34 | 113.74 | 0.82 |
| MOORESVILLE CITY | 12 | 94,741 | 84,135 | 7,011.28 | 7011.3 | 0.89 |
| JACKSON CCUNTY | 54 | 471,663 | 478,592 | 8,862.82 | 170.74 | 1.01 |
| JOHNSTON CCUNTY | 218 | 1,639,401 | 1,277,809 | 5,861.51 | 149.02 | 0.78 |
| JONES COUNTY | 41 | 352,454 | 269,843 | 6,581.53 | 172.42 | 0.77 |
| LEE CCUNTY | 77 | 588,200 | 598,488 | 7,772.57 | 126.66 | 1.02 |
| LENOIR COUNTY | 124 | 1,041,843 | 766,664 | 6,182.77 | 156.88 | 0.74 |
| KINSTON CITY | 27 | 200,241 | 150,349 | 5,568.47 | 69.77 | 0.75 |
| LINCOLN CCUNTY | 110 | 994,366 | 949,254 | 8,629.58 | 159.54 | 0.95 |
| MACON COUNTY | 53 | 396,670 | 374,345 | 7,063.11 | 140.68 | 0.94 |
| MADISCN CCUNTY | 61 | 708,411 | 537,814 | 8,816.63 | 221.14 | 0.76 |
| MARTIN COUNTY | 78 | 632,657 | 597,626 | 7,661.87 | 162.89 | 0.94 |
| MCDOWELL CCUNTY | 82 | 734,974 | 714,803 | 8,717.11 | 168.86 | 0.97 |
| MECKLENBURG CCUNTY | 631 | 7,378,792 | 7,753,844 | 12,288.18 | 158.74 | 1.05 |
| MITCHELL CCUNTY | 50 | 419,024 | 407,485 | 8,149.71 | 228.03 | 0.97 |
| MONTGCMERY CCUNTY | 58 | 546,613 | 443,425 | 7,645.25 | 153.54 | 0.81 |
| MOORE COUNTY | 134 | 1,164,800 | 1,039,979 | 7,761.03 | 167.58 | 0.89 |
| NASH COUNTY | 159 | 1,362,921 | 1,141,954 | 7,182.10 | 146.35 | 0.84 |
| ROCKY MOUNT CITY | 20 | 105,361 | 129,135 | 6,456.74 | 114.18 | 1.23 |
| NEW HANOVER CCUNTY | 150 | 1,486,761 | 1,394,361 | 9,295.74 | 122.10 | 0.94 |
| NORTHAMPTCN CCUNTY | 93 | 807,294 | 456,758 | 4,911.37 | 125.21 | 0.57 |
| ONSLOW CCUNTY | 175 | 1,396,642 | 1,315,013 | 7,514.36 | 110.74 | 0.94 |
| ORANGE CCUNTY | 77 | 831,549 | 551,822 | 7,166.51 | 171.59 | 0.66 |
| CHAPEL HILL CARRBCRC | 40 | 406,425 | 439,755 | 10,993.86 | 132.22 | 1.08 |
| PAMLICO CCUNTY | 38 | 284,595 | 226,779 | 5,967.88 | 120.88 | 0.80 |
| PASQUCTANK CCUNTY | 54 | 490,308 | 492,221 | 9,115.21 | 156.81 | 1.00 |
| PENDER CCUNTY | 82 | 758,234 | 636,232 | 7,758.93 | 178.02 | 0.84 |
| PERQUIMANS CCUNTY | 35 | 325,756 | 272,983 | 7,799.50 | 208.70 | 0.84 |
| PERSON COUNTY | 85 | 668,317 | 600,262 | 7,061.90 | 163.83 | 0.90 |
| PITT COUNTY | 169 | 1,346,122 | 1,148,939 | 6,798.46 | 162.51 | 0.85 |

* The Cost column includes federal, state, and local expenditures.

## Table 32

(continued)

STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1984-85

(EXCLUDES CONTRACT TRANSPORTATION)

| UNIT NAME | BUSES | MILES | COST | COST PER BUS | COST PER PUPIL | COST PER MILE |
|---|---|---|---|---|---|---|
| GREENVILLE CITY | 33 | 265,062 | $ 278,302 | $8,433.39 | $ 88.94 | $1.05 |
| POLK COUNTY | 32 | 310,936 | 297,395 | 9,293.60 | 265.62 | 0.96 |
| TRYON CITY | 3 | 21,231 | 25,596 | 8,532.03 | 91.09 | 1.21 |
| RANDOLPH COUNTY | 162 | 1,745,752 | 1,175,760 | 7,257.78 | 144.59 | 0.67 |
| ASHEBORO CITY | 14 | 121,553 | 83,738 | 5,981.31 | 61.85 | 0.69 |
| RICHMOND COUNTY | 88 | 891,922 | 773,475 | 8,789.49 | 127.07 | 0.87 |
| ROBESON COUNTY | 195 | 1,672,618 | 1,509,114 | 7,739.05 | 128.68 | 0.90 |
| FAIRMONT CITY | 31 | 270,221 | 225,722 | 7,281.35 | 134.28 | 0.84 |
| LUMBERTON CITY | 26 | 166,708 | 158,651 | 6,101.97 | 71.30 | 0.95 |
| RED SPRINGS CITY | 15 | 121,515 | 102,961 | 6,864.03 | 78.84 | 0.85 |
| SAINT PAULS CITY | 15 | 114,339 | 98,098 | 6,539.83 | 122.47 | 0.86 |
| ROCKINGHAM COUNTY | 78 | 507,477 | 441,777 | 5,663.81 | 170.04 | 0.87 |
| EDEN CITY | 31 | 245,719 | 198,062 | 6,389.10 | 70.84 | 0.81 |
| WESTERN ROCKINGHAM | 31 | 310,760 | 243,275 | 7,847.58 | 93.53 | 0.78 |
| REIDSVILLE CITY | 37 | 298,157 | 232,176 | 6,275.03 | 109.52 | 0.78 |
| ROWAN COUNTY | 163 | 1,404,902 | 1,137,485 | 6,978.43 | 117.05 | 0.81 |
| SALISBURY CITY | 14 | 96,058 | 113,364 | 8,097.40 | 80.23 | 1.18 |
| RUTHERFORD COUNTY | 111 | 903,162 | 844,891 | 7,611.63 | 118.02 | 0.94 |
| SAMPSON COUNTY | 143 | 1,299,345 | 950,340 | 6,645.74 | 179.24 | 0.73 |
| CLINTON CITY | 21 | 152,586 | 124,611 | 5,933.87 | 102.73 | 0.82 |
| SCOTLAND COUNTY | 88 | 854,080 | 773,654 | 8,791.53 | 142.01 | 0.91 |
| STANLY COUNTY | 96 | 808,284 | 664,663 | 6,923.57 | 140.11 | 0.82 |
| ALBEMARLE CITY | 7 | 40,915 | 35,494 | 5,070.58 | 62.49 | 0.87 |
| STOKES COUNTY | 108 | 931,710 | 774,800 | 7,174.08 | 139.91 | 0.83 |
| SURRY COUNTY | 137 | 1,086,127 | 904,433 | 6,601.70 | 147.59 | 0.83 |
| ELKIN CITY | 7 | 63,751 | 47,923 | 6,846.12 | 77.17 | 0.75 |
| MOUNT AIRY CITY | 10 | 63,555 | 50,900 | 5,089.98 | 64.27 | 0.80 |
| SWAIN COUNTY | 31 | 224,906 | 238,992 | 7,709.42 | 207.82 | 1.06 |
| TRANSYLVANIA COUNTY | 41 | 290,845 | 386,800 | 9,434.15 | 189.05 | 1.33 |
| TYRRELL COUNTY | 19 | 111,185 | 131,499 | 6,921.00 | 239.52 | 1.18 |
| UNION COUNTY | 162 | 1,658,408 | 1,609,887 | 9,937.58 | 179.96 | 0.97 |
| MONROE CITY | 14 | 96,744 | 132,103 | 9,435.96 | 87.31 | 1.37 |
| VANCE COUNTY | 81 | 606,648 | 426,390 | 5,264.07 | 100.47 | 0.70 |
| WAKE COUNTY | 649 | 7,561,970 | 6,118,397 | 9,427.42 | 164.82 | 0.81 |
| WARREN COUNTY | 79 | 746,978 | 707,796 | 8,959.45 | 268.41 | 0.95 |
| WASHINGTON COUNTY | 50 | 315,481 | 248,581 | 4,971.62 | 116.43 | 0.79 |
| WATAUGA COUNTY | 76 | 634,665 | 744,897 | 9,801.28 | 235.35 | 1.17 |
| WAYNE COUNTY | 182 | 1,383,039 | 1,071,988 | 5,890.04 | 129.36 | 0.78 |
| GOLDSBORO CITY | 37 | 312,512 | 254,936 | 6,890.16 | 60.34 | 0.82 |
| WILKES COUNTY | 138 | 1,192,041 | 1,067,898 | 7,738.39 | 126.96 | 0.90 |
| WILSON COUNTY | 178 | 1,385,234 | 1,120,602 | 6,295.52 | 158.61 | 0.81 |
| YADKIN COUNTY | 74 | 589,881 | 520,829 | 7,038.23 | 171.44 | 0.88 |
| YANCEY COUNTY | 50 | 393,044 | 382,893 | 7,657.86 | 156.73 | 0.97 |
| STATE TOTAL | 12,915 | 111,944,935 | $99,675,189 | $7,717.78 | $141.41 | $0.89 |

* The Cost column includes federal, state, and local expenditures.

# COURSE MEMBERSHIP SUMMARY

The following information on course membership is derived from the Professional Personnel Activity Reports completed at the end of the first school month by all professional personnel and central office staff with student contact. The number of classes and course membership in grades seven through twelve are as follows.

## Table 33

COURSE MEMBERSHIP SUMMARY, 1985-86

| Course | No. of Classes | Student Membership |
|---|---|---|
| Block | | |
| Language Arts | 9,217 | 183,265 |
| Mathematics | 6,959 | 147,988 |
| Science | 5,486 | 130,921 |
| Social Studies | 5,656 | 132,666 |
| Foreign Language | 204 | 4,334 |
| Public School Music | 1,815 | 45,082 |
| Visual Art | 1,986 | 44,051 |
| Physical Education | 2,418 | 68,813 |
| Health | 646 | 16,329 |
| Exploratory Languages | 131 | 2,839 |
| Conversational French | 39 | 894 |
| Conversational Spanish | 55 | 1,303 |
| Language Arts-Social Studies | 1,446 | 34,690 |
| Creative Dance 7-8 | 29 | 474 |
| Creative Drama | 152 | 3,423 |
| Folk Arts | 19 | 281 |
| Language Arts-Math | 2,235 | 11,521 |
| Language Arts-Science | 31 | 408 |
| Language Arts-Math-Social Studies | 257 | 1,536 |
| Language Arts-Math-Science | 81 | 599 |
| Social Studies-Science | 80 | 1,532 |
| Social Studies-Math | 49 | 992 |
| Social Studies-Math-Science | 9 | 99 |
| Social Studies-Physical Education | 92 | 2,266 |
| Music-Art | 509 | 11,293 |
| Math-Science-Health | 165 | 4,256 |
| Math-Science | 563 | 13,888 |
| Math-Science-Physical Education | 8 | 191 |
| Math-Physical Education | 19 | 507 |
| Science-Physical Education | 45 | 1,120 |
| Health-Physical Education | 3,086 | 80,856 |
| Science-Health | 773 | 18,382 |
| Computer Education | 471 | 7,789 |
| TOTAL - Block | 44,731 | 974,588 |

**Table 33**
(continued)
COURSE MEMBERSHIP SUMMARY, 1985-86

| Course | No. of Classes | Student Membership |
|---|---|---|
| English | | |
| English 9th Grade | 3,979 | 90,500 |
| English 10th Grade | 3,485 | 82,726 |
| English 11th Grade | 3,038 | 71,488 |
| English 12th Grade | 2,529 | 59,785 |
| English Advanced | 461 | 10,713 |
| Journalism I | 449 | 7,879 |
| Journalism II | 122 | 2,156 |
| Special Interest English (Other) | 366 | 5,336 |
| Special Interest English (Composition) | 250 | 5,073 |
| Special Interest English (Literature) | 133 | 3,252 |
| Special Interest English (Reading) | 91 | 1,310 |
| Special Interest English (Language) | 25 | 446 |
| Speech I | 60 | 1,191 |
| Speech II | 8 | 161 |
| Debate | 26 | 466 |
| Library Science | 85 | 324 |
| Bible as Literature | 6 | 153 |
| English as a Second Language | 82 | 814 |
| TOTAL - English | 15,195 | 343,773 |
| Reading | | |
| Reading - Improvement | 594 | 8,273 |
| Reading - Development | 877 | 14,899 |
| Reading - Remedial | 3,634 | 30,026 |
| TOTAL - Reading | 5,105 | 53,198 |
| Math | | |
| Competency Test Remediation | 694 | 6,418 |
| General Math I | 1,832 | 36,192 |
| General Math II | 633 | 13,228 |
| General Math III | 219 | 4,619 |
| General Math IV | 77 | 1,559 |
| Technical Mathematics | 76 | 1,672 |
| Algebra I | 2,241 | 58,943 |
| Introductory Algebra Part I | 924 | 23,292 |
| Introductory Algebra Part II | 297 | 7,455 |
| Geometry | 1,893 | 53,093 |
| Algebra II | 1,353 | 35,511 |
| Advanced Math | 398 | 8,975 |
| Trigonometry | 76 | 1,748 |
| Advanced Algebra | 71 | 1,584 |
| Advanced Algebra & Trigonometry | 313 | 7,881 |
| Topics in Math | 107 | 1,559 |
| Analytic Geometry | 30 | 744 |
| Probability/Statistics | 2 | 59 |
| Consumer Math | 757 | 17,447 |
| Calculus | 206 | 3,431 |
| Computer Mathematics | 543 | 9,667 |
| TOTAL - Math | 12,742 | 295,077 |

**Table 33**
(continued)
COURSE MEMBERSHIP SUMMARY, 1985-86

| Course | No. of Classes | Student Membership |
|---|---|---|
| Science | | |
| Physical Science - Academic | 3,004 | 74,421 |
| Physical Science - Applied Technical | 584 | 13,621 |
| Biology - Academic | 3,138 | 79,867 |
| Biology - Applied Technical | 591 | 13,979 |
| Advanced Biology (2nd year) | 371 | 7,358 |
| Earth Science - Academic | 85 | 1,790 |
| Earth Science - Applied Technical | 14 | 206 |
| Chemistry - Academic | 1,227 | 29,835 |
| Chemistry - Applied Technical | 39 | 795 |
| Advanced Chemistry (2nd year) | 111 | 1,816 |
| Physics - Academic | 433 | 8,589 |
| Physics - Applied Technical | 5 | 99 |
| Advanced Physics (2nd year) | 15 | 234 |
| Astronomy | 23 | 386 |
| Geology | 6 | 121 |
| Applied Science | 150 | 3,642 |
| Marine Science | 28 | 691 |
| Special Interest Science | 155 | 2,850 |
| Environment (Ecology) | 40 | 877 |
| Anatomy & Physiology | 82 | 1,888 |
| Aviation Science | 2 | 53 |
| TOTAL - Science | 10,103 | 243,118 |
| Social Studies | | |
| Economic, Legal, and Political Systems in Action | 2,924 | 73,971 |
| Economics | 273 | 6,684 |
| Sociology | 156 | 4,039 |
| Psychology | 248 | 6,359 |
| Humanities | 41 | 934 |
| International Relations | 20 | 387 |
| Social Problems | 30 | 785 |
| World History | 1,314 | 34,125 |
| World Cultures | 318 | 7,508 |
| World Geography | 214 | 5,004 |
| Regional Geography (Specific) | 1 | 22 |
| U. S. History | 2,852 | 79,537 |
| Local/State History | 287 | 6,608 |
| U. S. Studies | 226 | 5,579 |
| Government | 627 | 15,200 |
| Consumer Economics | 12 | 224 |
| Minority Studies | 54 | 1,323 |
| Geography | 42 | 944 |
| Law-Related Studies | 70 | 1,760 |
| Special Interest Social Studies | 98 | 1,678 |
| Current Issues and Affairs | 109 | 2,668 |
| Citizenship Education | 96 | 2,336 |
| Community Action Projects (Internships) | 1 | 23 |
| Bible History | 56 | 1,190 |
| Advanced American History | 185 | 4,003 |

**Table 33**
(continued)
COURSE MEMBERSHIP SUMMARY, 1985-86

| Course | No. of Classes | Student Membership |
|---|---|---|
| Social Studies - Continued | | |
| Advanced European History | 55 | 970 |
| Anthropology | 5 | 125 |
| TOTAL - Social Studies | 10,314 | 263,986 |
| Foreign Languages | | |
| French I | 770 | 18,664 |
| Conversational French | 7 | 133 |
| French II | 590 | 13,207 |
| French III | 194 | 3,313 |
| French IV | 59 | 962 |
| French V | 4 | 47 |
| Spanish I | 1,088 | 28,665 |
| Spanish II | 699 | 17,175 |
| Spanish III | 186 | 3,555 |
| Spanish IV | 46 | 787 |
| Spanish V | 10 | 173 |
| German I | 77 | 1,737 |
| German II | 50 | 1,001 |
| German III | 23 | 298 |
| German IV | 2 | 25 |
| Russian I | 1 | 33 |
| Latin I | 150 | 3,321 |
| Latin II | 100 | 1,977 |
| Latin III | 30 | 532 |
| Latin IV | 6 | 123 |
| Other Foreign Languages | 4 | 57 |
| Exploratory Foreign Languages | 54 | 1,246 |
| TOTAL - Foreign Languages | 4,150 | 97,031 |
| Arts Education | | |
| General Music | 524 | 11,354 |
| Glee Club | 64 | 1,589 |
| Boys' Chorus | 16 | 321 |
| Girls' Chorus | 79 | 2,186 |
| Chorus I | 635 | 18,734 |
| Chorus II | 124 | 3,554 |
| Concert Choir | 108 | 3,831 |
| Madrigal Singers | 18 | 354 |
| A Cappella Choir | 5 | 117 |
| Advanced Chorus | 162 | 5,002 |
| Music Theory | 43 | 396 |
| Music History/Appreciation | 53 | 866 |
| Wind Ensemble | 48 | 902 |
| Band | 1,957 | 61,529 |

**Table 33**
(continued)
COURSE MEMBERSHIP SUMMARY, 1985-86

| Course | No. of Classes | Student Membership |
|---|---|---|
| Arts Education - Continued | | |
| Orchestra | 139 | 2,197 |
| Concert Orchestra | 12 | 297 |
| Stage Band | 64 | 986 |
| Electronic Music | 5 | 87 |
| Guitar Class | 7 | 90 |
| Piano Class | 29 | 223 |
| Concert Band | 82 | 3,401 |
| Symphonic Band | 53 | 3,081 |
| String Class | 38 | 323 |
| Special Interest Music/Art | 152 | 2,668 |
| String Ensemble | 8 | 164 |
| Handbells | 3 | 46 |
| Art I | 1,033 | 24,014 |
| Art II | 442 | 7,958 |
| Art III | 167 | 2,572 |
| Art IV | 45 | 528 |
| Fine Crafts | 87 | 1,718 |
| Pottery | 18 | 304 |
| Graphics/Commercial Design | 18 | 349 |
| Photography | 55 | 871 |
| Film Making | 12 | 148 |
| Electronic Art | 1 | 13 |
| Art History/Appreciation | 13 | 273 |
| Technical Theater I | 25 | 464 |
| Technical Theater II | 4 | 35 |
| Introduction to Theater | 73 | 1,680 |
| Acting I | 65 | 1,399 |
| Advanced Acting | 31 | 654 |
| Directing | 2 | 37 |
| Theater History | 4 | 105 |
| Theater Arts I | 139 | 3,071 |
| Theater Arts II | 32 | 647 |
| Play Production | 15 | 333 |
| Modern Dance I | 32 | 669 |
| Modern Dance II | 8 | 141 |
| Dance Composition | 3 | 50 |
| Ballet I | 5 | 86 |
| Ballet II | 4 | 55 |
| Creative Movement | 19 | 474 |
| Modern Dance III | 4 | 64 |
| Modern Dance IV | 1 | 12 |
| Cultural Journalism | 7 | 107 |
| TOTAL - Arts Education | 6,792 | 173,129 |

**Table 33**
(continued)
COURSE MEMBERSHIP SUMMARY, 1985-86

| Course | No. of Classes | Student Membership |
|---|---|---|
| Physical Education | | |
| Physical Education I | 1,229 | 34,973 |
| Physical Education II | 1,161 | 30,833 |
| Physical Education III | 426 | 10,539 |
| Physical Education IV | 353 | 8,662 |
| Health Education I | 220 | 6,008 |
| Health Education II | 67 | 2,756 |
| Drug/Alcohol/Tobacco Education | 9 | 199 |
| Family Life Education | 8 | 156 |
| Sports Medicine/Athletic Training | 18 | 295 |
| Stress Management | 3 | 65 |
| Safety Education | 22 | 550 |
| Athletics "Fundamentals of Coaching" | 7 | 141 |
| Health/Physical Education | 2,329 | 64,109 |
| Driver Education & Safety | 2,957 | 45,341 |
| TOTAL - Physical Education | 8,809 | 204,627 |
| Miscellaneous | | |
| ROTC | 926 | 15,907 |
| SAT Preparation | 17 | 248 |
| Religion-Related | 13 | 277 |
| TOTAL - Miscellaneous | 956 | 16,432 |
| Agricultural Education | | |
| Introduction to Agriculture/Natural Resources (year) | 512 | 9,237 |
| Introduction to Agriculture/Natural Resources (sem.) | 8 | 97 |
| Exploratory Agriculture/Natural Resources | 9 | 153 |
| Agricultural Production I | 272 | 3,757 |
| Agricultural Production II | 168 | 2,194 |
| Agricultural Production III | 94 | 1,001 |
| Agricultural Machinery/Equipment/Structures I | 120 | 1,926 |
| Agricultural Machinery/Equipment/Structures II | 63 | 828 |
| Agricultural Machinery/Equipment/Structures III | 20 | 264 |
| Ornamental Horticulture I | 230 | 3,814 |
| Ornamental Horticulture II | 95 | 1,175 |
| Ornamental Horticulture III | 37 | 406 |
| Natural Resources and Environmental Protection I | 31 | 500 |
| Natural Resources and Environmental Protection II | 12 | 161 |
| Natural Resources and Environmental Protection III | 4 | 48 |
| Forestry I | 25 | 443 |
| Forestry II | 12 | 172 |
| Forestry III | 1 | 18 |
| Homestead & Gardening | 89 | 1,477 |
| TOTAL - Agricultural Education | 1,802 | 27,671 |

## Table 33
(continued)
COURSE MEMBERSHIP SUMMARY, 1985-86

| Course | No. of Classes | Student Membership |
|---|---|---|
| Marketing & Distributive Education | | |
| Introduction to Marketing & Distributive Education | 43 | 654 |
| Marketing Management/Ownership | 18 | 300 |
| Marketing | 473 | 8,474 |
| Marketing and Merchandising | 238 | 3,307 |
| Marketing, Merchandising & Management | 40 | 492 |
| Floristry Design and Management | 3 | 39 |
| Sales Fundamentals | 8 | 129 |
| Hotel and Motel Management | 5 | 83 |
| Fundamentals of Selling (semester) | 7 | 131 |
| Advertising and Sales Promotion | 17 | 273 |
| Advertising Design & Sales Promotion | 4 | 76 |
| Tourism Marketing and Management | 3 | 37 |
| Fundamentals of Advertising (semester) | 3 | 47 |
| Fashion Merchandising | 167 | 3,233 |
| Fashion Merchandising & Management | 19 | 313 |
| TOTAL - Marketing & Distributive Education | 1,048 | 17,588 |
| Health Occupations | | |
| Introduction to Health Occupations Education | 93 | 1,500 |
| Health Occupations Education I | 325 | 5,125 |
| Health Occupations II | 173 | 2,044 |
| TOTAL - Health Occupations | 591 | 8,669 |
| Consumer & Homemaking Education | | |
| Exploring Home Economics (semester) | 231 | 4,220 |
| Exploring Home Economics (year) | 189 | 2,914 |
| Introductory Home Economics | 1,524 | 27,234 |
| Consumer Management Skills | 60 | 1,150 |
| Adult Roles & Functions | 14 | 236 |
| Advanced Home Economics | 275 | 4,349 |
| Parenting/Child Development | 59 | 1,162 |
| Advanced Child Development (semester) | 109 | 1,801 |
| Consumer Clothing & Textiles | 53 | 810 |
| Advanced Clothing & Textiles (semester) | 124 | 1,703 |
| Consumer Foods and Nutrition | 119 | 2,158 |
| Advanced Foods and Nutrition | 191 | 2,989 |
| Consumer Housing and Home Furnishings | 26 | 421 |
| Advanced Housing and Home Furnishings (semester) | 60 | 872 |
| Family Life Education | 382 | 7,191 |
| Advanced Interpersonal Relations (semester) | 68 | 1,121 |
| TOTAL - Consumer & Homemaking Education | 3,484 | 60,331 |
| Occupational Home Economics | | |
| Applied Home Economics Occupations III | 32 | 488 |
| Child Care Services I | 181 | 2,674 |
| Child Care Services II | 47 | 536 |

**Table 33**
(continued)
COURSE MEMBERSHIP SUMMARY, 1985-86

| Course | No. of Classes | Student Membership |
|---|---|---|
| Occupational Home Economics - Continued | | |
| Clothing Services I | 64 | 820 |
| Clothing Services II | 22 | 234 |
| Food Services I | 208 | 3,114 |
| Food Services II | 61 | 835 |
| Home Interior Services I | 10 | 144 |
| Home Interior Services II | 3 | 33 |
| Human Services I | 2 | 34 |
| TOTAL - Occupational Home Economics | 630 | 8,912 |
| Office and Business Education | | |
| Business Exploration | 89 | 1,721 |
| Introduction to Business | 343 | 7,656 |
| Typewriting I/Keyboarding | 2,317 | 60,478 |
| Typewriting II | 353 | 6,754 |
| Shorthand I | 205 | 2,929 |
| Shorthand II | 16 | 151 |
| Secretarial/Word Processing Occupations I | 52 | 836 |
| Secretarial/Word Processing Occupations II | 8 | 90 |
| Business Math | 308 | 7,279 |
| Recordkeeping | 170 | 3,685 |
| Accounting I | 615 | 14,144 |
| Accounting II | 131 | 1,789 |
| Computer Accounting Occupations I | 43 | 652 |
| Computer Accounting Occupations II | 8 | 115 |
| Business Communications | 43 | 783 |
| Business Law | 138 | 2,966 |
| Business Management/Ownership | 37 | 714 |
| Office Occupations I | 371 | 5,851 |
| Office Occupations II | 246 | 3,290 |
| Introduction to Computers | 627 | 11,933 |
| Computer Applications | 93 | 1,574 |
| Business Data Processing I | 312 | 5,841 |
| Business Data Processing II | 42 | 541 |
| TOTAL - Office & Business Education | 6,567 | 141,772 |
| Trade and Industrial Education | | |
| Introduction to Trade & Industrial Education | 412 | 6,931 |
| Industrial Cooperative Training I | 320 | 4,839 |
| Industrial Cooperative Training II | 160 | 1,840 |
| Industrial Cooperative Training I & II | 47 | 719 |
| Aerospace I | 11 | 210 |
| Aerospace II | 4 | 42 |
| Aerospace III | 2 | 11 |
| Auto Mechanics I | 345 | 5,949 |
| Auto Mechanics II | 234 | 3,190 |
| Auto Mechanics III | 151 | 1,692 |

**Table 33**
(continued)
COURSE MEMBERSHIP SUMMARY, 1985-86

| Course | No. of Classes | Student Membership |
|---|---|---|
| Trade and Industrial Education - Continued | | |
| Air Cooled Engines I | 17 | 231 |
| Air Cooled Engines II | 3 | 31 |
| Air Cooled Engines III | 3 | 32 |
| Diesel Mechanics I | 3 | 36 |
| Diesel Mechanics II | 2 | 30 |
| Diesel Mechanics III | 1 | 12 |
| Auto Body Repair I | 21 | 344 |
| Auto Body Repair II | 19 | 246 |
| Auto Body Repair III | 11 | 97 |
| Masonry I | 162 | 2,411 |
| Masonry II | 145 | 1,765 |
| Masonry III | 85 | 879 |
| Cabinetmaking I | 47 | 781 |
| Cabinetmaking II | 36 | 451 |
| Cabinetmaking III | 30 | 300 |
| Furniture I | 36 | 531 |
| Furniture II | 16 | 200 |
| Furniture III | 8 | 78 |
| Upholstery I | 2 | 13 |
| Carpentry I | 197 | 3,362 |
| Carpentry II | 157 | 2,131 |
| Carpentry III | 107 | 1,100 |
| Blueprint Reading | 13 | 233 |
| Technical Drafting I | 288 | 5,044 |
| Technical Drafting II | 143 | 1,956 |
| Technical Drafting III | 76 | 844 |
| Plumbing I | 1 | 13 |
| Plumbing II | 1 | 12 |
| Plumbing III | 2 | 16 |
| Electrical Trades I | 43 | 723 |
| Electrical Trades II | 49 | 568 |
| Electrical Trades III | 30 | 293 |
| Appliance Repair I | 1 | 23 |
| Appliance Repair III | 1 | 14 |
| Electronics I | 118 | 1,799 |
| Electronics II | 70 | 829 |
| Electronics III | 30 | 253 |
| Programming and Broadcasting I | 9 | 143 |
| Programming and Broadcasting II | 5 | 53 |
| Programming and Broadcasting III | 1 | 8 |
| Cosmetology I | 30 | 416 |
| Cosmetology II | 39 | 508 |
| Cosmetology III | 21 | 301 |
| Maintenance I | 37 | 472 |
| Maintenance II | 23 | 281 |
| Maintenance III | 15 | 161 |
| Marine Occupations I | 23 | 391 |
| Marine Occupations II | 5 | 55 |
| Marine Occupations III | 6 | 57 |

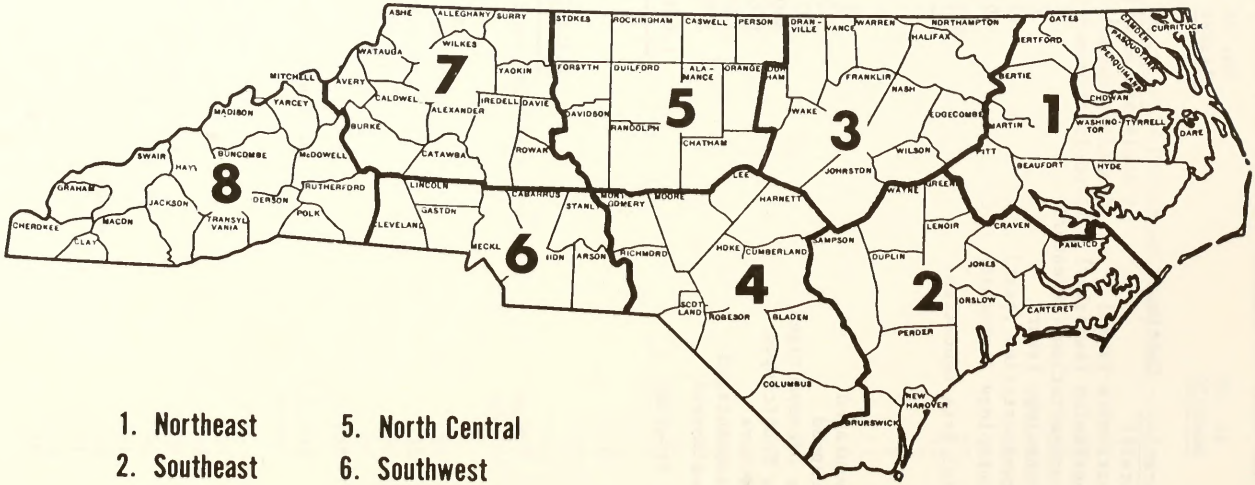
**Table 33**
(continued)
COURSE MEMBERSHIP SUMMARY, 1985-86

| Course | No. of Classes | Student Membership |
|---|---|---|
| Trade and Industrial Education - Continued | | |
| Graphics & Industrial Communications I | 132 | 2,041 |
| Graphics & Industrial Communications II | 72 | 894 |
| Graphics & Industrial Communications III | 27 | 273 |
| Photography I | 19 | 316 |
| Photography II | 4 | 58 |
| Tailoring I | 8 | 142 |
| Tailoring II | 4 | 53 |
| Textiles I | 27 | 475 |
| Textiles II | 12 | 174 |
| Textiles III | 7 | 104 |
| Climate Control I | 7 | 92 |
| Climate Control II | 7 | 81 |
| Climate Control III | 4 | 42 |
| Machine Shop I | 13 | 211 |
| Machine Shop II | 24 | 255 |
| Machine Shop III | 14 | 151 |
| Sheet Metal I | 1 | 14 |
| Welding I | 30 | 433 |
| Welding II | 33 | 383 |
| Welding III | 24 | 258 |
| Law Enforcement I | 3 | 38 |
| Law Enforcement II | 1 | 12 |
| Commercial Art I | 8 | 144 |
| Commercial Art II | 10 | 181 |
| Commercial Art III | 2 | 37 |
| TOTAL - Trade & Industrial Education | 4,367 | 62,812 |
| Prevocational Education | | |
| Special Vocational Orientation I | 51 | 746 |
| Special Vocational Orientation II | 35 | 542 |
| Special Vocational Training I | 34 | 488 |
| Special Vocational Training II | 30 | 392 |
| Prevocational Education | 4,188 | 65,567 |
| TOTAL - Prevocational Education | 4,338 | 67,735 |
| Industrial Arts Education | | |
| Construction (semester) | 57 | 1,024 |
| Construction (year) | 49 | 764 |
| Technical Drawing & Planning (year) | 136 | 2,317 |
| Technical Drawing & Planning (semester) | 40 | 613 |
| Architectural Drawing & Planning (year) | 61 | 924 |
| Architectural Drawing & Planning (semester) | 5 | 74 |
| Communications (Visual & Graphic) (semester) | 51 | 798 |
| Graphic Arts (year) | 23 | 337 |
| Communications (Visual & Graphic) (year) | 19 | 293 |

**Table 33**
(continued)
COURSE MEMBERSHIP SUMMARY, 1985-86

| Course | No. of Classes | Student Membership |
|---|---|---|
| Industrial Arts Education - Continued | | |
| Graphic Arts (semester) | 4 | 57 |
| Electricity and Electronics (year) | 11 | 158 |
| Electricity and Electronics (semester) | 11 | 172 |
| Energy/Power and Transportation (semester) | 35 | 637 |
| Energy and Power Technology (year) | 2 | 36 |
| Energy/Power and Transportation (year) | 11 | 133 |
| Energy and Power Technology (semester) | 6 | 124 |
| TOTAL - Industrial Arts Education | 521 | 8,461 |
| Special Programs | | |
| Special Coop Disadvantaged | 95 | 1,190 |
| Special Coop Handicapped | 73 | 654 |
| Supportive Services Disadvantaged | 737 | 12,781 |
| Supportive Services Handicapped | 360 | 3,180 |
| Not Classified Elsewhere | 110 | 778 |
| Special Program Disadvantaged | 125 | 1,465 |
| Special Program Handicapped | 128 | 1,259 |
| TOTAL - Special Programs | 1,628 | 21,307 |
| TOTALS | 143,873 | 3,090,217 |

# North Carolina Education Districts




1. Northeast
2. Southeast
3. Central
4. South Central
5. North Central
6. Southwest
7. Northwest
8. Western

# Part II. Local Education Agencies

## NOTES ON TERMINOLOGY USED IN STATISTICAL TABLES OF LOCAL EDUCATION AGENCIES

NOTE: This guide has been included for use as a quick explanation of the sources and time frames of the information presented in this publication. Please read the guide carefully before proceeding in order to avoid misinterpretation of the data.

Enrollment: (ENROLL) Final enrollment for 1984-85 and first month enrollment for 1985-86 are presented. This information comes from the Principal's Monthly Report completed by each school in each local education agency. Caution must be taken not to compare the final enrollment to that of the first school month enrollment for enrollment, by definition, only increases during the school year. The exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students are included in a separate column. (See page I-1 for a definition of enrollment.)

Average Daily Membership: (ADM) Average daily membership is included for the 1984-85 final average and for the first month of 1985-86. These data are also computed from the Principal's Monthly Report. Average daily membership is a more realistic figure than enrollment for general reference to pupils in school; the final average daily membership is used to compute the per pupil expenditure of current expense expenditures. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students (TMH) are included separately. (See page I-1 for a definition of average daily membership.)

Average Daily Attendance: (ADA) Average daily attendance is included for each LEA for the final 1984-85 average and for the first month of 1985-86 and is also computed from the Principal's Monthly Report. Average daily attendance is an average of the number of students actually in attendance during the school year (final ADA) or during a school month. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students (TMH) are included separately. (See page I-2 for a definition of average daily attendance.)

Membership Last Day: (MLD) Membership last day is presented for the last day of the school year for 1984-85 and is a count of the number of students actually in membership on the last school day of the year. Using membership last day, promotions can be derived by subtracting non-promotions. Membership last day is reported on the Principal's Ninth Month Report.

Promotions and Non-Promotions: (PROM) Promotions and (NP) Non-Promotions are counted on the last day of the school year. Non-promotions by grade show where the majority of retentions occur. Note, however, that non-promotion policies vary from one LEA to another. Non-promotions are reported on the Principal's Ninth Month Report; non-promotions subtracted from membership last day gives promotions.

High School Graduate Intentions: A table of the post-graduate intentions of high school graduates by sex and race is presented for each LEA. This information is collected in July of each year from high school principals and guidance counselors on the Public School Annual Report. This data is useful in determining the overall trend of post-graduate activities of North Carolina public school graduates. It is used frequently by community colleges and other schools and universities for recruiting purposes.

Current Expense Expenditures by Source of Funds: Current expense expenditures by source of funds for 1984-85 is based on the Annual Financial Report completed by each local education agency (LEA) in August after the close of the preceding fiscal year. From this report, current expense expenditures are given by source of funds and on a per pupil basis using average daily membership.

Public School Personnel Summary: The table on public school personnel includes only full-time personnel employed by each of the local education agencies. The information by source of funds, sex, and race is reported on the Public School Full-Time Personnel Report; this report is our only source of all personnel -- both instructional and non-instructional. The following are definitions of activity assignment classifications:

Officials, Administrators, and Managers - Persons who set broad policies, exercise overall responsibility for execution of these policies, or direct school operations of the school system -- superintendent, deputy, associate, and assistant superintendents; school business officials; directors and administrators of district-wide programs; and other professional administrative staff.

Other Teachers - Teachers who teach ungraded classes, special education, art, music, band, physical education, home economics, etc., who have not been reported as elementary or secondary teachers.

Guidance Personnel - Include counselors, student counselors and other guidance personnel.

Psychological Personnel - Includes psychologists, psychometrists, psychiatrists, and psychological-social workers.

Librarians and Audio-Visual Staff - Staff members who are responsible for either school libraries or for preparing, caring for, and making available to instructional programs, the equipment, materials, scripts, and other aids which assist teaching through the senses of sight and hearing.

Consultants and Supervisors of Instruction - Staff members who provide leadership and expertise in the field of specialization for the purpose of improving the performance of teachers and other instructional staff.

Other Professional Staff - Include persons who cannot be properly included in other professional categories such as non-classroom teachers, dentists, speech therapists, school social workers, community workers, attendance officers, attorneys, architects, engineers, registered nurses, and other non-instructional staff.

Technicians - Include computer programmers and operators, film inspectors, projectionists, graphic artists, drafters, engineering aides, licensed, practical or vocational nurses, dietitians, photographers, radio operators, scientific assistants, technical illustrators, and other technicians.

Clerks/Secretaries - Include secretaries, bookkeepers, messengers, office-machine operators, clerk-typists, stenographers, court transcribers, hearing reporters, statistical clerks, dispatchers, license distributors, payroll clerks, and kindred workers.

Service Workers - Paraprofessionals and persons in cafeteria, maintenance, and transportation programs, custodial workers and members of maintenance crews, security guards, etc.

Skilled Workers/Craftsmen/women - Include mechanics, repairers, electricians, heavy equipment operators, stationary engineers, skilled machine operators, carpenters, compositors, typesetters, and kindred workers.

Laborers - Persons who perform manual labor such as garage laborers, car washers, greasers, gardeners, and groundskeepers.

# ALAMANCE

Dr. Leonard H. Simmons, Supt.
609 Ray Street, Box 358
Graham, N. C. 27253

16 Elementary Schools
4 Secondary Schools

5th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 010 | ENROLL | 674 | 670 | 734 | 690 | 709 | 723 | 803 | 917 | 982 | 1178 | 930 | 811 | 805 | | 97 | 10723 |
| 010 | ADM | 660 | 652 | 723 | 674 | 703 | 718 | 784 | 907 | 961 | 1104 | 886 | 763 | 777 | | 111 | 10423 |
| 010 | ADA | 626 | 622 | 694 | 652 | 677 | 691 | 749 | 862 | 913 | 1021 | 823 | 701 | 710 | | 103 | 9844 |
| 010 | MLD | 657 | 662 | 733 | 681 | 706 | 714 | 780 | 909 | 959 | 1061 | 855 | 739 | 762 | | 113 | 10331 |
| 010 | PROM | 623 | 603 | 691 | 652 | 670 | 703 | 749 | 887 | 947 | 866 | 743 | 708 | 741 | | 110 | 9693 |
| 010 | N-P | 34 | 59 | 42 | 29 | 36 | 11 | 31 | 22 | 12 | 195 | 112 | 31 | 21 | | 3 | 638 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 010 | ENROLL | 682 | 695 | 650 | 722 | 688 | 710 | 745 | 794 | 918 | 1133 | 989 | 808 | 719 | | 95 | 10348 |
| 010 | ADM | 677 | 696 | 648 | 720 | 684 | 706 | 743 | 791 | 913 | 1122 | 983 | 801 | 715 | | 94 | 10293 |
| 010 | ADA | 657 | 677 | 637 | 707 | 671 | 694 | 726 | 768 | 884 | 1064 | 934 | 766 | 677 | | 88 | 9950 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

010 ALAMANCE COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 11 | 66 | 0 | 77 | 0 | 11 | 71 | 1 | 83 | 160 | 21.3 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 4 | 0 | 4 | 0 | 1 | 2 | 1 | 4 | 8 | 1.1 |
| TOTAL | 0 | 11 | 70 | 0 | 81 | 0 | 12 | 73 | 2 | 87 | 168 | 22.4 |
| PRIVATE SR. INST NC | 0 | 1 | 19 | 0 | 20 | 0 | 2 | 28 | 0 | 30 | 50 | 6.7 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 1 | 0 | 2 | 0 | 2 | 2 | 0 | 4 | 6 | 0.8 |
| TOTAL | 0 | 2 | 20 | 0 | 22 | 0 | 4 | 30 | 0 | 34 | 56 | 7.5 |
| COMM COLL. TECH NC | 0 | 9 | 60 | 0 | 69 | 0 | 33 | 107 | 2 | 142 | 211 | 28.1 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 9 | 60 | 0 | 69 | 0 | 33 | 107 | 2 | 142 | 211 | 28.1 |
| PRIVATE JR. COLL NC | 0 | 2 | 7 | 0 | 9 | 0 | 0 | 6 | 0 | 6 | 15 | 2.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.1 |
| TOTAL | 0 | 2 | 7 | 0 | 9 | 0 | 0 | 7 | 0 | 7 | 16 | 2.1 |
| TRADE. BUSINESS NC | 0 | 3 | 1 | 0 | 4 | 0 | 5 | 11 | 0 | 16 | 20 | 2.7 |
| TRADE. BUSI OUTSTATE | 0 | 2 | 9 | 0 | 11 | 0 | 0 | 3 | 0 | 3 | 14 | 1.9 |
| TOTAL | 0 | 5 | 10 | 0 | 15 | 0 | 5 | 14 | 0 | 19 | 34 | 4.5 |
| MILITARY | 1 | 21 | 18 | 0 | 40 | 0 | 3 | 5 | 0 | 8 | 48 | 6.4 |
| EMPLOYMENT | 0 | 27 | 81 | 0 | 108 | 0 | 16 | 48 | 0 | 64 | 172 | 22.9 |
| OTHERS ** | 0 | 8 | 15 | 0 | 23 | 0 | 11 | 12 | 0 | 23 | 46 | 6.1 |
| GRAND TOTAL *** | 1 | 85 | 281 | 0 | 367 | 0 | 84 | 296 | 4 | 384 | 751 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 8 | 1 | 3 | 1 | 13 | 8 | 5 | 11 | 2 | |
| PRINCIPALS | 20 | | | | 20 | 16 | 4 | 19 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 11 | | | | 11 | 10 | 1 | 8 | 3 | |
| ELEMENTARY TEACHERS | 186 | 14 | 5 | | 205 | 3 | 202 | 174 | 31 | |
| SECONDARY TEACHERS | 261 | 14 | 13 | 53 | 341 | 117 | 224 | 297 | 43 | 1 |
| OTHER TEACHERS | | | | | | | | | | |
| GUIDANCE | 10 | | 2 | | 12 | 2 | 10 | 10 | 2 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 18 | | 1 | | 19 | | 19 | 17 | 2 | |
| CONSULTANT,SUPERVISOR | 1 | | | | 1 | | 1 | 1 | | |
| OTHER PROFESSIONAL | | | 1 | | 1 | | 1 | 1 | | |
| TEACHER AIDES | 114 | 5 | 17 | | 136 | | 136 | 106 | 30 | |
| TECHNICIANS | 1 | | 2 | | 3 | 1 | 2 | 3 | | |
| CLERICAL,SECRETARIAL | 27 | 1 | 19 | 1 | 48 | | 48 | 42 | 6 | |
| SERVICE WORKERS | 47 | 30 | 88 | | 165 | 63 | 102 | 96 | 69 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 704 | 65 | 151 | 55 | 975 | 220 | 755 | 785 | 189 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| ALAMANCE COUNTY | 10,423 | | | | | | | | | |
| SALARIES | | 13,159,271 | 983,146 | 2,858,615 | 17,001,033 | 1262.52 | 94.32 | 274.26 | 1,631.10 | 68.5 |
| EMPLOYEE BENEFITS | | 2,730,196 | 217,006 | 595,068 | 3,542,270 | 261.94 | 20.82 | 57.09 | 339.85 | 14.2 |
| PURCHASED SERVICES | | 436,285 | 40,249 | 780,007 | 1,256,541 | 41.86 | 3.86 | 74.84 | 120.56 | 5.1 |
| SUPPLIES & MATERIALS | | 634,717 | 532,544 | 1,413,617 | 2,580,878 | 60.90 | 51.09 | 135.62 | 247.61 | 10.4 |
| INSTRUCTIONAL EQUIP. | | 216,321 | 68,212 | 39,455 | 323,988 | 20.75 | 6.54 | 3.79 | 31.08 | 1.3 |
| OTHER OBJECTS | | 4,011 | 10,958 | 114,215 | 129,184 | .38 | 1.05 | 10.96 | 12.39 | .5 |
| TOTAL | | 17,180,801 | 1,852,116 | 5,800,977 | 24,833,895 | 1648.35 | 177.68 | 556.56 | 2,382.59 | 100.0 |
| PERCENT OF TOTAL | | 69.1 | 7.5 | 23.4 | 100.0 | | | | | |

# Burlington

Dr. Joseph R. Sinclair, Supt.
1712 Vaughn Road, Box 938
Burlington, N. C. 27215

8 Elementary Schools
3 Secondary Schools

5th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 011 | ENROLL | 471 | 494 | 462 | 458 | 484 | 450 | 527 | 640 | 653 | 715 | 663 | 570 | 504 | 53 | 52 | 7196 |
| 011 | ADM | 461 | 485 | 454 | 448 | 473 | 438 | 520 | 625 | 648 | 672 | 625 | 542 | 485 | 51 | 56 | 6983 |
| 011 | ADA | 438 | 466 | 438 | 432 | 454 | 424 | 502 | 595 | 614 | 632 | 589 | 511 | 450 | 47 | 54 | 6646 |
| 011 | MLD | 461 | 475 | 453 | 453 | 478 | 439 | 522 | 622 | 652 | 648 | 599 | 526 | 473 | 51 | 58 | 6910 |
| 011 | PROM | 430 | 444 | 434 | 444 | 469 | 428 | 499 | 588 | 637 | 547 | 505 | 480 | 450 | 51 | 53 | 6459 |
| 011 | N-P | 31 | 31 | 19 | 9 | 9 | 11 | 23 | 34 | 15 | 101 | 94 | 46 | 23 | | 5 | 451 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 011 | ENROLL | 452 | 473 | 467 | 457 | 441 | 479 | 462 | 528 | 603 | 726 | 636 | 567 | 506 | 51 | 55 | 6903 |
| 011 | ADM | 448 | 467 | 462 | 452 | 438 | 477 | 459 | 524 | 600 | 710 | 616 | 558 | 505 | 49 | 55 | 6820 |
| 011 | ADA | 433 | 455 | 452 | 442 | 429 | 466 | 448 | 505 | 582 | 682 | 594 | 537 | 493 | 46 | 54 | 6618 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

011 BURLINGTON CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 9 | 73 | 0 | 82 | 0 | 18 | 65 | 0 | 83 | 165 | 36.4 |
| PUBLIC SR. OUT-STATE | 0 | 3 | 3 | 2 | 8 | 0 | 1 | 3 | 0 | 4 | 12 | 2.6 |
| TOTAL | 0 | 12 | 76 | 2 | 90 | 0 | 19 | 68 | 0 | 87 | 177 | 39.1 |
| PRIVATE SR. INST NC | 0 | 6 | 13 | 0 | 19 | 0 | 5 | 16 | 0 | 21 | 40 | 8.8 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 6 | 1 | 8 | 0 | 0 | 2 | 0 | 2 | 10 | 2.2 |
| TOTAL | 0 | 7 | 19 | 1 | 27 | 0 | 5 | 18 | 0 | 23 | 50 | 11.0 |
| COMM COLL, TECH NC | 0 | 9 | 23 | 0 | 32 | 0 | 17 | 36 | 0 | 53 | 85 | 18.8 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 9 | 23 | 0 | 32 | 0 | 17 | 36 | 0 | 53 | 85 | 18.8 |
| PRIVATE JR. COLL NC | 0 | 1 | 4 | 0 | 5 | 0 | 0 | 4 | 0 | 4 | 9 | 2.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 4 | 0 | 5 | 0 | 0 | 4 | 0 | 4 | 9 | 2.0 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 10 | 0 | 11 | 11 | 2.4 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.2 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 11 | 0 | 12 | 12 | 2.6 |
| MILITARY | 0 | 19 | 11 | 0 | 30 | 0 | 7 | 0 | 0 | 7 | 37 | 8.2 |
| EMPLOYMENT | 0 | 14 | 26 | 0 | 40 | 0 | 18 | 21 | 0 | 39 | 79 | 17.4 |
| OTHERS ** | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 1 | 0 | 3 | 4 | 0.9 |
| GRAND TOTAL *** | 0 | 62 | 160 | 3 | 225 | 0 | 69 | 159 | 0 | 228 | 453 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL, ADMS., MGRS. | 10 | | 1 | 1 | 12 | 6 | 6 | 10 | 2 | |
| PRINCIPALS | 10 | | | | 10 | 5 | 5 | 9 | 1 | |
| ASST PRINC, TEACHING | | | | | | | | | | |
| ASST PRINC, NONTEACHING | 7 | | | | 7 | 6 | 1 | 4 | 3 | |
| ELEMENTARY TEACHERS | 195 | 7 | | 18 | 220 | 22 | 198 | 180 | 38 | 2 |
| SECONDARY TEACHERS | 92 | | | 35 | 127 | 45 | 82 | 102 | 24 | 1 |
| OTHER TEACHERS | | 1 | | | 1 | | 1 | | 1 | |
| GUIDANCE | 11 | | | 2 | 13 | 3 | 10 | 8 | 4 | 1 |
| PSYCHOLOGICAL | 2 | | | | 2 | 1 | 1 | 2 | | |
| LIBRARIAN, AUDIOVISUAL | 12 | | | | 12 | | 12 | 8 | 4 | |
| CONSULTANT, SUPERVISOR | 2 | | 2 | 2 | 6 | 1 | 5 | 6 | | |
| OTHER PROFESSIONAL | 1 | | 1 | | 2 | | 2 | 2 | | |
| TEACHER AIDES | 85 | 12 | 27 | 11 | 135 | 2 | 133 | 99 | 36 | |
| TECHNICIANS | 1 | | | 1 | 2 | 1 | 1 | 2 | | |
| CLERICAL, SECRETARIAL | 13 | 1 | 23 | | 37 | | 37 | 34 | 3 | |
| SERVICE WORKERS | 77 | | 10 | | 87 | 25 | 62 | 42 | 45 | |
| SKILLED CRAFTS | | | 6 | | 6 | 6 | | 5 | 1 | |
| LABORERS, UNSKILLED | | | | | | | | | | |
| TOTAL | 518 | 21 | 70 | 70 | 679 | 123 | 556 | 513 | 162 | 4 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| BURLINGTON CITY | 6,983 | | | | | | | | | |
| SALARIES | | 8,888,997 | 682,524 | 2,576,497 | 12,148,118 | 1272.95 | 97.76 | 368.97 | 1,739.68 | 67.0 |
| EMPLOYEE BENEFITS | | 1,836,994 | 165,261 | 543,970 | 2,546,224 | 263.07 | 23.67 | 77.90 | 364.64 | 14.0 |
| PURCHASED SERVICES | | 331,474 | 24,552 | 919,417 | 1,275,443 | 47.47 | 3.52 | 131.67 | 182.66 | 7.0 |
| SUPPLIES & MATERIALS | | 271,606 | 363,968 | 1,052,290 | 1,687,865 | 38.90 | 52.12 | 150.69 | 241.71 | 9.3 |
| INSTRUCTIONAL EQUIP. | | 123,990 | 10,959 | 151,197 | 286,146 | 17.76 | 1.57 | 21.65 | 40.98 | 1.6 |
| OTHER OBJECTS | | 1,450 | 60,262 | 131,623 | 193,335 | .21 | 8.63 | 18.85 | 27.69 | 1.1 |
| TOTAL | | 11,454,512 | 1,307,626 | 5,374,994 | 18,137,131 | 1640.36 | 187.27 | 769.73 | 2,597.36 | 100.0 |
| PERCENT OF TOTAL | | 63.2 | 7.2 | 29.6 | 100.0 | | | | | |

# ALEXANDER

Dr. E. Wayne Trogdon, Supt.
100 Happy Plains Dr., P. O. Box 128
Taylorsville, N. C. 28681

7 Elementary Schools
1 Secondary School
2 Combined Schools

7th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 020 | ENROLL | 389 | 343 | 392 | 352 | 386 | 405 | 388 | 446 | 440 | 430 | 396 | 324 | 318 | 11 | 27 | 5047 |
| 020 | ADM | 380 | 332 | 385 | 345 | 378 | 404 | 382 | 434 | 430 | 412 | 369 | 309 | 305 | 9 | 31 | 4905 |
| 020 | ADA | 361 | 319 | 373 | 334 | 365 | 391 | 368 | 416 | 409 | 395 | 355 | 296 | 291 | 8 | 28 | 4709 |
| 020 | MLD | 378 | 334 | 389 | 345 | 378 | 406 | 381 | 433 | 419 | 404 | 345 | 303 | 296 | 8 | 34 | 4853 |
| 020 | PROM | 365 | 317 | 370 | 339 | 372 | 395 | 378 | 396 | 395 | 376 | 313 | 275 | 290 | 8 | 34 | 4623 |
| 020 | N-P | 13 | 17 | 19 | 6 | 6 | 11 | 3 | 37 | 24 | 28 | 32 | 28 | 6 | | | 230 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 020 | ENROLL | 356 | 383 | 331 | 382 | 347 | 379 | 403 | 412 | 426 | 407 | 419 | 334 | 298 | 15 | 35 | 4927 |
| 020 | ADM | 353 | 379 | 327 | 378 | 348 | 377 | 398 | 408 | 425 | 402 | 413 | 331 | 294 | 15 | 35 | 4883 |
| 020 | ADA | 342 | 368 | 317 | 370 | 339 | 367 | 389 | 395 | 408 | 388 | 401 | 321 | 286 | 14 | 33 | 4738 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

020 ALEXANDER COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 0 | 14 | 1 | 15 | 0 | 6 | 19 | 1 | 26 | 41 | 14.0 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0.7 |
| TOTAL | 0 | 1 | 14 | 1 | 16 | 0 | 6 | 20 | 1 | 27 | 43 | 14.7 |
| PRIVATE SR. INST NC | 0 | 0 | 5 | 0 | 5 | 0 | 2 | 4 | 0 | 6 | 11 | 3.8 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.3 |
| TOTAL | 0 | 0 | 5 | 0 | 5 | 0 | 2 | 5 | 0 | 7 | 12 | 4.1 |
| COMM COLL, TECH NC | 0 | 1 | 30 | 1 | 32 | 0 | 54 | 0 | 3 | 57 | 89 | 30.5 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 30 | 1 | 32 | 0 | 54 | 0 | 3 | 57 | 89 | 30.5 |
| PRIVATE JR. COLL NC | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0.7 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0.7 |
| TRADE, BUSINESS NC | 0 | 1 | 4 | 0 | 5 | 0 | 7 | 0 | 0 | 7 | 12 | 4.1 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0.3 |
| TOTAL | 0 | 1 | 4 | 0 | 5 | 0 | 8 | 0 | 0 | 8 | 13 | 4.5 |
| MILITARY | 0 | 1 | 12 | 0 | 13 | 0 | 1 | 2 | 0 | 3 | 16 | 5.5 |
| EMPLOYMENT | 0 | 1 | 63 | 0 | 64 | 0 | 3 | 50 | 0 | 53 | 117 | 40.1 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| GRAND TOTAL *** | 0 | 5 | 130 | 2 | 137 | 0 | 74 | 77 | 4 | 155 | 292 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 4 | 1 | 1 | 1 | 7 | 3 | 4 | 7 | | |
| PRINCIPALS | 10 | | | | 10 | 9 | 1 | 10 | | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 6 | | | | 6 | 5 | 1 | 6 | | |
| ELEMENTARY TEACHERS | 137 | | | | 137 | 18 | 119 | 131 | 6 | |
| SECONDARY TEACHERS | 43 | | | | 43 | 15 | 28 | 40 | 2 | 1 |
| OTHER TEACHERS | 29 | 8 | 2 | 20 | 59 | 16 | 43 | 58 | 1 | |
| GUIDANCE | 6 | 3 | | 1 | 10 | | 10 | 10 | | |
| PSYCHOLOGICAL | | 1 | | | 1 | | 1 | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 9 | 1 | 1 | | 11 | | 11 | 11 | | |
| CONSULTANT,SUPERVISOR | 4 | | | | 4 | 1 | 3 | 4 | | |
| OTHER PROFESSIONAL | 3 | 1 | 1 | | 5 | | 5 | 5 | | |
| TEACHER AIDES | 58 | 9 | 7 | 3 | 77 | 1 | 76 | 71 | 5 | 1 |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 11 | 1 | 14 | 1 | 27 | | 27 | 26 | 1 | |
| SERVICE WORKERS | 18 | | 61 | | 79 | 12 | 67 | 72 | 6 | 1 |
| SKILLED CRAFTS | 6 | | 8 | | 14 | 13 | 1 | 14 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 344 | 25 | 95 | 26 | 490 | 93 | 397 | 466 | 21 | 3 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| ALEXANDER COUNTY | 4,905 | | | | | | | | | |
| SALARIES | | 6,295,533 | 527,893 | 891,074 | 7,715,500 | 1283.70 | 107.62 | 181.67 | 1,572.99 | 66.5 |
| EMPLOYEE BENEFITS | | 1,311,889 | 117,507 | 187,020 | 1,616,417 | 267.46 | 23.96 | 38.13 | 329.55 | 14.0 |
| PURCHASED SERVICES | | 209,252 | 70,341 | 407,023 | 686,616 | 42.66 | 14.34 | 82.98 | 139.98 | 5.9 |
| SUPPLIES & MATERIALS | | 323,453 | 178,512 | 798,843 | 1,300,808 | 65.94 | 36.39 | 162.86 | 265.19 | 11.2 |
| INSTRUCTIONAL EQUIP. | | 137,352 | 12,367 | 7,717 | 157,435 | 28.00 | 2.52 | 1.57 | 32.09 | 1.4 |
| OTHER OBJECTS | | 201 | 24,690 | 92,045 | 116,936 | .04 | 5.03 | 18.77 | 23.84 | 1.0 |
| TOTAL | | 8,278,681 | 931,310 | 2,383,721 | 11,593,712 | 1687.80 | 189.86 | 485.98 | 2,363.64 | 100.0 |
| PERCENT OF TOTAL | | 71.4 | 8.0 | 20.6 | 100.0 | | | | | |

# ALLEGHANY

John F. Woodruff, Supt.
One Peachtree Street
Sparta, N. C. 28675

3 Elementary Schools
1 Secondary School

7th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 030 | ENROLL | 122 | 120 | 126 | 120 | 123 | 133 | 128 | 161 | 134 | 161 | 148 | 132 | 124 | 12 | | 1744 |
| 030 | ADM | 117 | 115 | 116 | 119 | 120 | 127 | 125 | 159 | 128 | 155 | 139 | 122 | 121 | 12 | | 1675 |
| 030 | ADA | 110 | 111 | 111 | 115 | 114 | 123 | 120 | 153 | 123 | 150 | 135 | 118 | 117 | 10 | | 1610 |
| 030 | MLD | 118 | 118 | 114 | 121 | 119 | 126 | 127 | 160 | 127 | 151 | 135 | 120 | 120 | 12 | | 1668 |
| 030 | PROM | 115 | 115 | 109 | 121 | 119 | 126 | 127 | 160 | 125 | 141 | 130 | 111 | 111 | 12 | | 1622 |
| 030 | N-P | 3 | 3 | 5 | | | | | | 2 | 10 | 5 | 9 | 9 | | | 46 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 030 | ENROLL | 99 | 126 | 119 | 110 | 117 | 120 | 126 | 125 | 160 | 132 | 150 | 136 | 120 | 11 | | 1651 |
| 030 | ADM | 88 | 125 | 120 | 109 | 116 | 119 | 125 | 124 | 158 | 131 | 147 | 136 | 119 | 11 | | 1628 |
| 030 | ADA | 87 | 122 | 117 | 108 | 113 | 117 | 123 | 122 | 155 | 128 | 145 | 133 | 116 | 9 | | 1595 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

030 ALLEGHANY COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 0 | 13 | 0 | 13 | 0 | 2 | 5 | 0 | 7 | 20 | 17.7 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 13 | 0 | 13 | 0 | 2 | 5 | 0 | 7 | 20 | 17.7 |
| PRIVATE SR. INST NC | 0 | 0 | 2 | 0 | 2 | 0 | 3 | 2 | 0 | 5 | 7 | 6.2 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 1.8 |
| TOTAL | 0 | 0 | 4 | 0 | 4 | 0 | 3 | 2 | 0 | 5 | 9 | 8.0 |
| COMM COLL, TECH NC | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 20 | 0 | 20 | 30 | 26.5 |
| C.C. TECH OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.9 |
| TOTAL | 0 | 0 | 11 | 0 | 11 | 0 | 0 | 20 | 0 | 20 | 31 | 27.4 |
| PRIVATE JR. COLL NC | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 1.8 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.9 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 2.7 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.9 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.9 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 1.8 |
| MILITARY | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 1 | 0 | 1 | 8 | 7.1 |
| EMPLOYMENT | 0 | 0 | 24 | 0 | 24 | 0 | 0 | 14 | 0 | 14 | 38 | 33.6 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 1.8 |
| GRAND TOTAL *** | 0 | 0 | 61 | 0 | 61 | 0 | 5 | 47 | 0 | 52 | 113 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 1 | | | | 1 | 1 | | 1 | | |
| PRINCIPALS | 4 | | | | 4 | 3 | 1 | 4 | | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 2 | | | | 2 | 2 | | 2 | | |
| ELEMENTARY TEACHERS | 52 | 6 | 2 | | 60 | 11 | 49 | 60 | | |
| SECONDARY TEACHERS | 21 | 3 | | 11 | 35 | 19 | 16 | 35 | | |
| OTHER TEACHERS | | | 2 | | 2 | 2 | | 2 | | |
| GUIDANCE | 1 | | | | 1 | | 1 | 1 | | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 4 | | | | 4 | | 4 | 4 | | |
| CONSULTANT,SUPERVISOR | 1 | | | | 1 | 1 | | 1 | | |
| OTHER PROFESSIONAL | 4 | 1 | | 1 | 6 | 4 | 2 | 6 | | |
| TEACHER AIDES | 20 | | 1 | 4 | 25 | 2 | 23 | 25 | | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 5 | 1 | 4 | | 10 | | 10 | 10 | | |
| SERVICE WORKERS | 9 | | 25 | | 34 | 11 | 23 | 34 | | |
| SKILLED CRAFTS | 3 | | | | 3 | 3 | | 3 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 127 | 11 | 34 | 16 | 188 | 59 | 129 | 188 | | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| ALLEGHANY COUNTY | 1,675 | | | | | | | | | |
| SALARIES | | 2,388,422 | 293,187 | 358,851 | 3,040,461 | 1425.92 | 175.04 | 214.24 | 1,815.20 | 68.0 |
| EMPLOYEE BENEFITS | | 490,051 | 63,106 | 80,471 | 633,629 | 292.57 | 37.68 | 48.04 | 378.29 | 14.1 |
| PURCHASED SERVICES | | 55,424 | 16,272 | 81,838 | 154,534 | 33.69 | 9.71 | 48.86 | 92.26 | 3.5 |
| SUPPLIES & MATERIALS | | 207,380 | 104,995 | 236,365 | 548,740 | 123.81 | 62.68 | 141.11 | 327.60 | 12.3 |
| INSTRUCTIONAL EQUIP. | | 35,694 | 17,359 | 18,131 | 71,183 | 21.31 | 10.36 | 10.82 | 42.49 | 1.6 |
| OTHER OBJECTS | | 1,987 | 2,858 | 15,272 | 20,118 | 1.19 | 1.71 | 9.12 | 12.02 | .5 |
| TOTAL | | 3,179,958 | 497,778 | 790,928 | 4,468,664 | 1898.49 | 297.18 | 472.19 | 2,667.86 | 100.0 |
| PERCENT OF TOTAL | | 71.2 | 11.1 | 17.7 | 100.0 | | | | | |

# ANSON

Arthur C. Summers, Supt.
Camden Road, Box 719
Wadesboro, N. C. 28170

7 Elementary School
1 Secondary School
1 Combined School

6th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 040 | ENROLL | 366 | 440 | 411 | 375 | 432 | 378 | 418 | 419 | 434 | 415 | 408 | 365 | 320 | 21 | | 5202 |
| 040 | ADM | 351 | 433 | 403 | 365 | 426 | 376 | 415 | 408 | 420 | 400 | 383 | 348 | 309 | 21 | | 5058 |
| 040 | ADA | 327 | 414 | 388 | 352 | 411 | 364 | 399 | 387 | 397 | 377 | 356 | 325 | 292 | 21 | | 4810 |
| 040 | MLO | 352 | 434 | 404 | 362 | 428 | 375 | 418 | 399 | 417 | 389 | 362 | 333 | 301 | 23 | | 4997 |
| 040 | PROM | 351 | 400 | 375 | 348 | 413 | 360 | 412 | 342 | 395 | 348 | 317 | 312 | 287 | 23 | | 4683 |
| 040 | N-P | 1 | 34 | 29 | 14 | 15 | 15 | 6 | 57 | 22 | 41 | 45 | 21 | 14 | | | 314 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 040 | ENROLL | 338 | 397 | 432 | 389 | 371 | 426 | 367 | 429 | 394 | 441 | 401 | 322 | 326 | 22 | | 5055 |
| 040 | ADM | 331 | 395 | 425 | 387 | 365 | 428 | 367 | 428 | 391 | 434 | 394 | 317 | 323 | 23 | | 5008 |
| 040 | ADA | 319 | 384 | 416 | 380 | 357 | 420 | 360 | 420 | 380 | 419 | 380 | 305 | 311 | 21 | | 4972 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

040 ANSON COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 18 | 24 | 0 | 42 | 0 | 52 | 26 | 0 | 78 | 120 | 21.0 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 18 | 24 | 0 | 42 | 0 | 52 | 26 | 0 | 78 | 120 | 21.0 |
| PRIVATE SR. INST NC | 0 | 0 | 10 | 0 | 10 | 0 | 4 | 14 | 0 | 18 | 28 | 4.9 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 10 | 0 | 10 | 0 | 4 | 14 | 0 | 18 | 28 | 4.9 |
| COMM COLL, TECH NC | 0 | 8 | 18 | 0 | 26 | 0 | 40 | 18 | 0 | 58 | 84 | 14.7 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 8 | 18 | 0 | 26 | 0 | 40 | 18 | 0 | 58 | 84 | 14.7 |
| PRIVATE JR. COLL NC | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0.3 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0.3 |
| TRADE, BUSINESS NC | 0 | 0 | 2 | 0 | 2 | 0 | 10 | 14 | 0 | 24 | 26 | 4.5 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 10 | 14 | 0 | 24 | 26 | 4.5 |
| MILITARY | 0 | 78 | 12 | 0 | 90 | 0 | 12 | 2 | 0 | 14 | 104 | 18.2 |
| EMPLOYMENT | 0 | 20 | 24 | 0 | 44 | 0 | 26 | 22 | 0 | 48 | 92 | 16.1 |
| OTHERS ** | 0 | 24 | 22 | 0 | 46 | 0 | 50 | 20 | 0 | 70 | 116 | 20.3 |
| GRAND TOTAL *** | 0 | 148 | 114 | 0 | 262 | 0 | 194 | 116 | 0 | 310 | 572 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 9 | 1 | | 1 | 11 | 7 | 4 | 9 | 2 | |
| PRINCIPALS | 9 | | | | 9 | 7 | 2 | 6 | 3 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 5 | | 1 | | 6 | 4 | 2 | 4 | 2 | |
| ELEMENTARY TEACHERS | 153 | 13 | 1 | 3 | 170 | 15 | 155 | 108 | 62 | |
| SECONDARY TEACHERS | 55 | 2 | 3 | 22 | 82 | 36 | 46 | 59 | 23 | |
| OTHER TEACHERS | 11 | 8 | | | 19 | 1 | 18 | 12 | 7 | |
| GUIDANCE | 5 | 1 | | 1 | 7 | 1 | 6 | 6 | 1 | |
| PSYCHOLOGICAL | | 1 | | | 1 | 1 | | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 4 | | | | 4 | | 4 | 2 | 2 | |
| CONSULTANT,SUPERVISOR | 1 | | | | 1 | | 1 | 1 | | |
| OTHER PROFESSIONAL | 1 | | | | 1 | 1 | | | 1 | |
| TEACHER AIDES | 72 | | | | 72 | | 72 | 33 | 39 | |
| TECHNICIANS | 2 | | | | 2 | | 2 | 2 | | |
| CLERICAL,SECRETARIAL | 13 | 1 | 11 | | 25 | | 25 | 22 | 3 | |
| SERVICE WORKERS | 86 | | 6 | | 92 | 33 | 59 | 43 | 49 | |
| SKILLED CRAFTS | 4 | | 3 | | 7 | 7 | | 7 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 430 | 27 | 25 | 27 | 509 | 113 | 396 | 315 | 194 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| ANSON COUNTY | 5,058 | | | | | | | | | |
| SALARIES | | 6,539,736 | 952,581 | 840,304 | 8,432,621 | 1312.72 | 188.33 | 166.13 | 1,667.18 | 66.0 |
| EMPLOYEE BENEFITS | | 1,365,382 | 226,581 | 186,795 | 1,778,758 | 269.95 | 44.80 | 36.93 | 351.68 | 13.9 |
| PURCHASED SERVICES | | 157,635 | 34,894 | 331,210 | 523,739 | 31.17 | 6.90 | 65.48 | 103.55 | 4.1 |
| SUPPLIES & MATERIALS | | 456,443 | 520,960 | 728,876 | 1,706,278 | 90.24 | 103.00 | 144.10 | 337.34 | 13.4 |
| INSTRUCTIONAL EQUIP. | | 255,252 | 9,697 | 10,734 | 275,682 | 50.47 | 1.92 | 2.12 | 54.51 | 2.2 |
| OTHER OBJECTS | | 654 | 884 | 49,672 | 51,210 | .13 | .17 | 9.82 | 10.12 | .4 |
| TOTAL | | 8,875,101 | 1,745,597 | 2,147,591 | 12,768,290 | 1754.68 | 345.12 | 424.58 | 2,524.38 | 100.0 |
| PERCENT OF TOTAL | | 69.5 | 13.7 | 16.8 | 100.0 | | | | | |

# ASHE

Dr. Roger H. Jackson, Supt.
Box 604, Administration Bldg.
Jefferson, N. C. 28640

7 Elementary Schools
1 Secondary School
3 Combined Schools

7th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 050 | ENROLL | 285 | 296 | 324 | 272 | 295 | 309 | 301 | 331 | 353 | 404 | 290 | 277 | 284 | 15 | | 4036 |
| 050 | ADM | 279 | 288 | 315 | 263 | 286 | 301 | 298 | 322 | 344 | 386 | 274 | 259 | 275 | 15 | | 3905 |
| 050 | ADA | 258 | 272 | 299 | 250 | 273 | 288 | 285 | 310 | 328 | 363 | 261 | 246 | 261 | 13 | | 3707 |
| 050 | MLO | 278 | 288 | 317 | 260 | 289 | 300 | 299 | 323 | 347 | 372 | 268 | 254 | 266 | 15 | | 3876 |
| 050 | PROM | 259 | 278 | 304 | 255 | 283 | 299 | 299 | 297 | 336 | 318 | 254 | 249 | 261 | 15 | | 3707 |
| 050 | N-P | 19 | 10 | 13 | 5 | 6 | 1 | | 26 | 11 | 54 | 14 | 5 | 5 | | | 169 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 050 | ENROLL | 301 | 268 | 297 | 311 | 260 | 288 | 301 | 311 | 312 | 391 | 319 | 263 | 255 | 16 | | 3893 |
| 050 | ADM | 297 | 267 | 297 | 308 | 260 | 287 | 301 | 311 | 310 | 391 | 316 | 265 | 250 | 16 | | 3876 |
| 050 | ADA | 285 | 259 | 288 | 301 | 255 | 280 | 292 | 304 | 304 | 377 | 305 | 259 | 243 | 14 | | 3766 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

| 050 ASHE COUNTY | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 1 | 15 | 0 | 16 | 0 | 0 | 29 | 0 | 29 | 45 | 17.2 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 15 | 0 | 16 | 0 | 0 | 29 | 0 | 29 | 45 | 17.2 |
| PRIVATE SR. INST NC | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 13 | 0 | 13 | 21 | 8.0 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.4 |
| TOTAL | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 14 | 0 | 14 | 22 | 8.4 |
| COMM COLL. TECH NC | 0 | 0 | 16 | 0 | 16 | 0 | 0 | 32 | 0 | 32 | 48 | 18.3 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 16 | 0 | 16 | 0 | 0 | 32 | 0 | 32 | 48 | 18.3 |
| PRIVATE JR. COLL NC | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 10 | 0 | 10 | 13 | 5.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.4 |
| TOTAL | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 11 | 0 | 11 | 14 | 5.3 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 1.1 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 1.1 |
| MILITARY | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 1 | 0 | 1 | 11 | 4.2 |
| EMPLOYMENT | 0 | 4 | 28 | 0 | 32 | 0 | 0 | 26 | 0 | 26 | 58 | 22.1 |
| OTHERS ** | 0 | 0 | 28 | 0 | 28 | 0 | 0 | 33 | 0 | 33 | 61 | 23.3 |
| GRAND TOTAL *** | 0 | 5 | 110 | 0 | 115 | 0 | 0 | 147 | 0 | 147 | 262 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 4 | 1 | | 1 | 6 | 5 | 1 | 6 | | |
| PRINCIPALS | 11 | | | | 11 | 10 | 1 | 11 | | |
| ASST PRINC,TEACHING | 6 | | | | 6 | 6 | | 6 | | |
| ASST PRINC,NONTEACHING | | | | | | | | | | |
| ELEMENTARY TEACHERS | 106 | 1 | 1 | 1 | 109 | 24 | 85 | 108 | 1 | |
| SECONDARY TEACHERS | 45 | 2 | 2 | 23 | 72 | 39 | 33 | 71 | 1 | |
| OTHER TEACHERS | 10 | 16 | 4 | 5 | 35 | 9 | 26 | 35 | | |
| GUIDANCE | 4 | | | | 4 | 1 | 3 | 4 | | |
| PSYCHOLOGICAL | 1 | | | | 1 | | 1 | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 10 | | | | 10 | | 10 | 10 | | |
| CONSULTANT,SUPERVISOR | 1 | 1 | | | 2 | | 2 | 2 | | |
| OTHER PROFESSIONAL | 4 | 1 | 1 | | 6 | 4 | 2 | 6 | | |
| TEACHER AIDES | 48 | 5 | 1 | 3 | 57 | 4 | 53 | 57 | | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 13 | 1 | 9 | 1 | 24 | 1 | 23 | 24 | | |
| SERVICE WORKERS | 40 | | 42 | | 82 | 32 | 50 | 82 | | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 303 | 28 | 60 | 34 | 425 | 135 | 290 | 423 | 2 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ******** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| ASHE COUNTY | 3,905 | | | | | | | | | |
| SALARIES | | 5,628,802 | 742,244 | 772,432 | 7,143,478 | 1441.43 | 190.08 | 197.81 | 1,829.32 | 68.3 |
| EMPLOYEE BENEFITS | | 1,165,108 | 173,200 | 191,682 | 1,529,990 | 298.36 | 44.35 | 49.09 | 391.80 | 14.6 |
| PURCHASED SERVICES | | 133,120 | 42,407 | 154,575 | 330,102 | 34.09 | 10.86 | 39.58 | 84.53 | 3.2 |
| SUPPLIES & MATERIALS | | 397,656 | 311,499 | 473,559 | 1,182,715 | 101.83 | 79.77 | 121.27 | 302.87 | 11.3 |
| INSTRUCTIONAL EQUIP. | | 109,351 | 28,905 | 51,309 | 189,565 | 28.00 | 7.40 | 13.14 | 48.54 | 1.8 |
| OTHER OBJECTS | | 4,864 | 21,781 | 51,777 | 78,421 | 1.25 | 5.58 | 13.26 | 20.09 | .8 |
| TOTAL | | 7,438,901 | 1,320,036 | 1,695,333 | 10,454,271 | 1904.96 | 338.04 | 434.15 | 2,677.15 | 100.0 |
| PERCENT OF TOTAL | | 71.2 | 12.6 | 16.2 | 100.0 | | | | | |

# AVERY

Dr. Jerry R. Fee, Supt.
Box 397, Highway 194W
Newland, N. C. 28657

8 Elementary Schools
1 Secondary School

7th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 060 | ENROLL | 195 | 212 | 235 | 184 | 192 | 226 | 254 | 236 | 279 | 263 | 258 | 225 | 206 | 8 | 22 | 2995 |
| 060 | ADM | 188 | 202 | 229 | 180 | 182 | 219 | 242 | 231 | 272 | 252 | 246 | 208 | 192 | 8 | 21 | 2872 |
| 060 | ADA | 176 | 189 | 213 | 170 | 173 | 204 | 226 | 216 | 253 | 226 | 225 | 189 | 173 | 7 | 19 | 2659 |
| 060 | MLD | 187 | 203 | 227 | 179 | 179 | 220 | 242 | 231 | 269 | 244 | 244 | 199 | 184 | 8 | 23 | 2839 |
| 060 | PROM | 183 | 191 | 218 | 178 | 179 | 215 | 242 | 228 | 268 | 207 | 212 | 185 | 173 | 8 | 22 | 2709 |
| 060 | N-P | 4 | 12 | 9 | 1 | | 5 | | 3 | 1 | 37 | 32 | 14 | 11 | | 1 | 130 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 060 | ENROLL | 191 | 197 | 195 | 222 | 178 | 181 | 208 | 253 | 231 | 272 | 221 | 236 | 195 | 6 | 22 | 2808 |
| 060 | ADM | 189 | 197 | 193 | 219 | 178 | 180 | 207 | 251 | 227 | 270 | 216 | 233 | 192 | 7 | 22 | 2781 |
| 060 | ADA | 182 | 192 | 187 | 211 | 172 | 175 | 199 | 240 | 220 | 258 | 204 | 219 | 182 | 6 | 21 | 2668 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

060 AVERY COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 13 | 0 | 13 | 23 | 13.1 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 1.1 |
| TOTAL | 0 | 0 | 11 | 0 | 11 | 0 | 0 | 14 | 0 | 14 | 25 | 14.3 |
| PRIVATE SR. INST NC | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 3 | 1.7 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 3 | 0 | 3 | 4 | 2.3 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 5 | 0 | 5 | 7 | 4.0 |
| COMM COLL, TECH NC | 0 | 0 | 14 | 0 | 14 | 0 | 0 | 30 | 0 | 30 | 44 | 25.1 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 14 | 0 | 14 | 0 | 0 | 30 | 0 | 30 | 44 | 25.1 |
| PRIVATE JR. COLL NC | 0 | 0 | 6 | 0 | 6 | 0 | 1 | 13 | 0 | 14 | 20 | 11.4 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 6 | 0 | 6 | 0 | 1 | 13 | 0 | 14 | 20 | 11.4 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 1.1 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 1.1 |
| MILITARY | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 1 | 0 | 1 | 8 | 4.6 |
| EMPLOYMENT | 0 | 0 | 46 | 0 | 46 | 0 | 1 | 17 | 0 | 18 | 64 | 36.6 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 5 | 5 | 2.9 |
| GRAND TOTAL *** | 0 | 0 | 86 | 0 | 86 | 0 | 2 | 87 | 0 | 89 | 175 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 5 | 1 | 1 | 1 | 8 | 4 | 4 | 8 | | |
| PRINCIPALS | 8 | | | | 8 | 8 | | 8 | | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 2 | | | | 2 | 1 | 1 | 2 | | |
| ELEMENTARY TEACHERS | 86 | 10 | | 1 | 97 | 13 | 84 | 97 | | |
| SECONDARY TEACHERS | 39 | 3 | 1 | 14 | 57 | 30 | 27 | 57 | | |
| OTHER TEACHERS | 2 | | 8 | | 10 | 2 | 8 | 10 | | |
| GUIDANCE | 3 | | | 1 | 4 | 2 | 2 | 4 | | |
| PSYCHOLOGICAL | 1 | | | | 1 | 1 | | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 3 | | | | 3 | | 3 | 3 | | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | | | | | | | | | | |
| TEACHER AIDES | 39 | 2 | 1 | | 42 | | 42 | 42 | | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 9 | 1 | 9 | 1 | 20 | | 20 | 20 | | |
| SERVICE WORKERS | | 29 | | | 29 | | 29 | 29 | | |
| SKILLED CRAFTS | 5 | | 6 | | 11 | 11 | | 11 | | |
| LABORERS,UNSKILLED | 11 | | | | 11 | 11 | | 11 | | |
| TOTAL | 213 | 46 | 26 | 18 | 303 | 83 | 220 | 303 | | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| AVERY COUNTY | 2,872 | | | | | | | | | |
| SALARIES | | 4,035,330 | 521,268 | 667,811 | 5,224,409 | 1405.06 | 181.50 | 232.52 | 1,819.08 | 70.1 |
| EMPLOYEE BENEFITS | | 765,063 | 104,991 | 115,160 | 985,213 | 266.39 | 36.56 | 40.10 | 343.05 | 13.3 |
| PURCHASED SERVICES | | 65,691 | 23,340 | 123,441 | 212,472 | 22.87 | 8.13 | 42.98 | 73.98 | 2.8 |
| SUPPLIES & MATERIALS | | 310,035 | 230,544 | 287,202 | 827,782 | 107.95 | 80.27 | 100.00 | 288.22 | 11.1 |
| INSTRUCTIONAL EQUIP. | | 73,880 | 34,073 | 14,911 | 122,864 | 25.72 | 11.86 | 5.19 | 42.77 | 1.6 |
| OTHER OBJECTS | | 1,316 | 15,841 | 66,992 | 84,149 | .46 | 5.52 | 23.33 | 29.31 | 1.1 |
| TOTAL | | 5,251,314 | 930,058 | 1,275,517 | 7,456,889 | 1828.45 | 323.84 | 444.12 | 2,596.41 | 100.0 |
| PERCENT OF TOTAL | | 70.4 | 12.5 | 17.1 | 100.0 | | | | | |

# BEAUFORT

Clifton L. Toler, Jr., Supt.
Box 1867, 321 Smaw Road
Washington, N. C. 27889

6 Elementary Schools
2 Secondary Schools
2 Combined Schools

1st Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 070 | ENROLL | 310 | 340 | 393 | 391 | 318 | 368 | 329 | 365 | 389 | 384 | 366 | 299 | 279 | 9 | 14 | 4554 |
| 070 | ADM | 308 | 327 | 382 | 385 | 313 | 361 | 326 | 357 | 383 | 364 | 347 | 288 | 275 | 9 | 12 | 4437 |
| 070 | ADA | 289 | 314 | 366 | 369 | 301 | 346 | 313 | 342 | 365 | 345 | 325 | 270 | 258 | 8 | 12 | 4223 |
| 070 | MLD | 308 | 328 | 385 | 389 | 312 | 363 | 325 | 358 | 382 | 360 | 334 | 280 | 274 | 9 | 12 | 4419 |
| 070 | PROM | 286 | 295 | 350 | 357 | 307 | 335 | 309 | 330 | 371 | 349 | 317 | 265 | 262 | 9 | 12 | 4154 |
| 070 | N-P | 22 | 33 | 35 | 32 | 5 | 28 | 16 | 28 | 11 | 11 | 17 | 15 | 12 | | | 265 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 070 | ENROLL | 318 | 318 | 320 | 392 | 351 | 334 | 354 | 336 | 334 | 393 | 363 | 335 | 277 | 8 | 12 | 4445 |
| 070 | ADM | 317 | 313 | 319 | 391 | 348 | 333 | 353 | 334 | 329 | 388 | 351 | 329 | 274 | 8 | 12 | 4399 |
| 070 | ADA | 307 | 302 | 309 | 381 | 339 | 322 | 342 | 323 | 315 | 370 | 329 | 306 | 259 | 7 | 12 | 4223 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

070 BEAUFORT COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 7 | 11 | 0 | 18 | 0 | 11 | 17 | 0 | 28 | 46 | 17.1 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 2 | 0.7 |
| TOTAL | 0 | 7 | 11 | 0 | 18 | 0 | 12 | 18 | 0 | 30 | 48 | 17.8 |
| PRIVATE SR. INST NC | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 2 | 0 | 11 | 11 | 4.1 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 2 | 0.7 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 3 | 0 | 13 | 13 | 4.8 |
| COMM COLL, TECH NC | 0 | 6 | 24 | 0 | 30 | 0 | 12 | 31 | 0 | 43 | 73 | 27.1 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 6 | 24 | 0 | 30 | 0 | 12 | 31 | 0 | 43 | 73 | 27.1 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.4 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.4 |
| TRADE, BUSINESS NC | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 1.1 |
| TRADE, BUSI OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.4 |
| TOTAL | 0 | 3 | 0 | 0 | 3 | 0 | 0 | 1 | 0 | 1 | 4 | 1.5 |
| MILITARY | 0 | 26 | 5 | 0 | 31 | 0 | 6 | 2 | 0 | 8 | 39 | 14.5 |
| EMPLOYMENT | 0 | 16 | 21 | 0 | 37 | 0 | 6 | 4 | 0 | 10 | 47 | 17.5 |
| OTHERS ** | 0 | 0 | 5 | 0 | 5 | 0 | 12 | 27 | 0 | 39 | 44 | 16.4 |
| GRAND TOTAL *** | 0 | 58 | 66 | 0 | 124 | 0 | 58 | 87 | 0 | 145 | 269 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL, ADMS., MGRS. | 3 | 1 | | 1 | 5 | 3 | 2 | 4 | 1 | |
| PRINCIPALS | 10 | | | | 10 | 10 | | 7 | 3 | |
| ASST PRINC, TEACHING | 3 | | | | 3 | 2 | 1 | 1 | 2 | |
| ASST PRINC, NONTEACHING | 1 | | | | 1 | 1 | | 1 | | |
| ELEMENTARY TEACHERS | 117 | 19 | 3 | | 139 | 17 | 122 | 110 | 29 | |
| SECONDARY TEACHERS | 42 | 9 | 2 | 19 | 72 | 29 | 43 | 62 | 10 | |
| OTHER TEACHERS | 23 | | | | 23 | 4 | 19 | 21 | 2 | |
| GUIDANCE | 5 | 2 | | | 7 | 1 | 6 | 4 | 3 | |
| PSYCHOLOGICAL | 1 | | | | 1 | 1 | | 1 | | |
| LIBRARIAN, AUDIOVISUAL | 10 | | | | 10 | 1 | 9 | 9 | 1 | |
| CONSULTANT, SUPERVISOR | 1 | 1 | | | 2 | | 2 | 2 | | |
| OTHER PROFESSIONAL | 4 | | 4 | | 8 | | 8 | 5 | 3 | |
| TEACHER AIDES | 54 | 3 | 3 | 1 | 61 | 1 | 60 | 29 | 32 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL, SECRETARIAL | 9 | 2 | 10 | | 21 | | 21 | 19 | 2 | |
| SERVICE WORKERS | 20 | | 39 | | 59 | 15 | 44 | 26 | 33 | |
| SKILLED CRAFTS | 8 | | 7 | | 15 | 15 | | 14 | 1 | |
| LABORERS, UNSKILLED | | | | | | | | | | |
| TOTAL | 311 | 37 | 68 | 21 | 437 | 100 | 337 | 315 | 122 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| BEAUFORT COUNTY | 4,437 | | | | | | | | | |
| SALARIES | | 5,811,728 | 835,263 | 700,764 | 7,347,755 | 1309.83 | 188.25 | 157.94 | 1,656.02 | 67.9 |
| EMPLOYEE BENEFITS | | 1,205,305 | 186,690 | 155,312 | 1,547,308 | 271.65 | 42.08 | 35.00 | 348.73 | 14.3 |
| PURCHASED SERVICES | | 134,439 | 44,819 | 253,820 | 433,078 | 30.30 | 10.10 | 57.21 | 97.61 | 4.0 |
| SUPPLIES & MATERIALS | | 426,315 | 254,564 | 544,557 | 1,225,435 | 96.08 | 57.37 | 122.73 | 276.18 | 11.3 |
| INSTRUCTIONAL EQUIP. | | 179,060 | 29,026 | 30,125 | 238,211 | 40.36 | 6.54 | 6.79 | 53.69 | 2.2 |
| OTHER OBJECTS | | 684 | 3,667 | 23,207 | 27,558 | .15 | .83 | 5.23 | 6.21 | .3 |
| TOTAL | | 7,757,530 | 1,354,031 | 1,707,783 | 10,819,344 | 1748.37 | 305.17 | 384.90 | 2,438.44 | 100.0 |
| PERCENT OF TOTAL | | 71.7 | 12.5 | 15.8 | 100.0 | | | | | |

# Washington

George D. Thigpen, Supt.
308 East 7th Street
Washington, N. C. 27889

3 Elementary Schools
1 Secondary School
1 Combined School

1st Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 071 | ENROLL | 328 | 300 | 311 | 287 | 285 | 290 | 288 | 315 | 336 | 375 | 316 | 287 | 239 | | 9 | 3966 |
| 071 | ADM | 315 | 295 | 298 | 278 | 273 | 285 | 281 | 304 | 330 | 355 | 293 | 272 | 232 | | 8 | 3819 |
| 071 | ADA | 297 | 282 | 287 | 268 | 261 | 274 | 269 | 293 | 314 | 335 | 278 | 258 | 217 | | 7 | 3640 |
| 071 | MLD | 308 | 300 | 294 | 277 | 273 | 289 | 281 | 305 | 332 | 349 | 287 | 264 | 230 | | 8 | 3797 |
| 071 | PROM | 300 | 285 | 284 | 273 | 271 | 285 | 280 | 296 | 289 | 293 | 279 | 254 | 223 | | 8 | 3620 |
| 071 | N-P | 8 | 15 | 10 | 4 | 2 | 4 | 1 | 9 | 43 | 56 | 8 | 10 | 7 | | | 177 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 071 | ENROLL | 303 | 332 | 296 | 289 | 280 | 281 | 289 | 285 | 320 | 362 | 347 | 299 | 264 | 1 | 17 | 3965 |
| 071 | ADM | 300 | 332 | 296 | 288 | 279 | 280 | 287 | 285 | 318 | 359 | 336 | 294 | 260 | 1 | 17 | 3932 |
| 071 | ADA | 290 | 323 | 288 | 282 | 272 | 272 | 280 | 277 | 307 | 343 | 324 | 281 | 249 | 1 | 16 | 3805 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

071 WASHINGTON CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 8 | 31 | 0 | 39 | 0 | 10 | 28 | 0 | 38 | 77 | 32.6 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 8 | 31 | 0 | 39 | 0 | 10 | 28 | 0 | 38 | 77 | 32.6 |
| PRIVATE SR. INST NC | 0 | 3 | 2 | 0 | 5 | 0 | 2 | 10 | 0 | 12 | 17 | 7.2 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 4 | 0 | 6 | 7 | 3.0 |
| TOTAL | 0 | 3 | 3 | 0 | 6 | 0 | 4 | 14 | 0 | 18 | 24 | 10.2 |
| COMM COLL, TECH NC | 0 | 1 | 19 | 0 | 20 | 0 | 6 | 16 | 0 | 22 | 42 | 17.8 |
| C.C. TECH OUT-STATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 3 | 0 | 3 | 5 | 2.1 |
| TOTAL | 0 | 1 | 21 | 0 | 22 | 0 | 6 | 19 | 0 | 25 | 47 | 19.9 |
| PRIVATE JR. COLL NC | 0 | 1 | 3 | 0 | 4 | 0 | 0 | 3 | 0 | 3 | 7 | 3.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 1 | 0 | 1 | 4 | 1.7 |
| TOTAL | 0 | 1 | 6 | 0 | 7 | 0 | 0 | 4 | 0 | 4 | 11 | 4.7 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 0.8 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 0.8 |
| MILITARY | 0 | 12 | 6 | 0 | 18 | 0 | 10 | 1 | 0 | 11 | 29 | 12.3 |
| EMPLOYMENT | 0 | 5 | 20 | 0 | 25 | 0 | 4 | 8 | 0 | 12 | 37 | 15.7 |
| OTHERS ** | 0 | 2 | 2 | 1 | 5 | 0 | 2 | 2 | 0 | 4 | 9 | 3.8 |
| GRAND TOTAL *** | 0 | 32 | 89 | 1 | 122 | 0 | 36 | 78 | 0 | 114 | 236 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 2 | | 1 | | 3 | 1 | 2 | 3 | | |
| PRINCIPALS | 5 | | | | 5 | 4 | 1 | 4 | 1 | |
| ASST PRINC,TEACHING | 1 | | | | 1 | 1 | | 1 | | |
| ASST PRINC,NONTEACHING | 5 | | | | 5 | 3 | 2 | 4 | 1 | |
| ELEMENTARY TEACHERS | 111 | 12 | 2 | 7 | 132 | 19 | 113 | 103 | 29 | |
| SECONDARY TEACHERS | 31 | 4 | 7 | 10 | 52 | 25 | 27 | 42 | 10 | |
| OTHER TEACHERS | 20 | 3 | | | 23 | 2 | 21 | 19 | 4 | |
| GUIDANCE | 5 | | 1 | | 6 | 3 | 3 | 5 | 1 | |
| PSYCHOLOGICAL | 1 | | | | 1 | 1 | | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 5 | | | | 5 | | 5 | 5 | | |
| CONSULTANT,SUPERVISOR | 2 | 2 | 2 | 1 | 7 | 3 | 4 | 6 | 1 | |
| OTHER PROFESSIONAL | 2 | | | | 2 | 1 | 1 | 2 | | |
| TEACHER AIDES | 49 | 1 | 10 | | 60 | | 60 | 39 | 21 | |
| TECHNICIANS | 1 | | | | 1 | | 1 | 1 | | |
| CLERICAL,SECRETARIAL | 5 | 2 | 12 | | 19 | | 19 | 15 | 4 | |
| SERVICE WORKERS | 20 | | 49 | | 69 | 21 | 48 | 30 | 39 | |
| SKILLED CRAFTS | 1 | | 6 | | 7 | 7 | | 5 | 2 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 266 | 24 | 90 | 18 | 398 | 91 | 307 | 285 | 113 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| WASHINGTON CITY | 3,819 | | | | | | | | | |
| SALARIES | | 4,919,726 | 695,971 | 850,204 | 6,465,900 | 1288.22 | 182.24 | 222.62 | 1,693.08 | 68.9 |
| EMPLOYEE BENEFITS | | 1,011,305 | 145,764 | 166,703 | 1,323,771 | 264.81 | 38.17 | 43.65 | 346.63 | 14.1 |
| PURCHASED SERVICES | | 63,668 | 15,781 | 201,237 | 280,686 | 16.67 | 4.13 | 52.69 | 73.49 | 3.0 |
| SUPPLIES & MATERIALS | | 307,759 | 238,772 | 537,813 | 1,084,344 | 80.59 | 62.52 | 140.83 | 283.94 | 11.6 |
| INSTRUCTIONAL EQUIP. | | 119,340 | 13,916 | 24,658 | 157,914 | 31.25 | 3.64 | 6.46 | 41.35 | 1.7 |
| OTHER OBJECTS | | 1,727 | 24,138 | 44,262 | 70,127 | .45 | 6.32 | 11.59 | 18.36 | .7 |
| TOTAL | | 6,423,524 | 1,134,342 | 1,824,876 | 9,382,743 | 1681.99 | 297.02 | 477.84 | 2,456.85 | 100.0 |
| PERCENT OF TOTAL | | 68.5 | 12.1 | 19.4 | 100.0 | | | | | |

# BERTIE

George Stancil, Supt.
P. O. Box 10
Windsor, N. C. 27983

7 Elementary Schools
1 Secondary School

1st Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 080 | ENROLL | 330 | 347 | 354 | 330 | 315 | 407 | 330 | 328 | 310 | 376 | 363 | 248 | 299 | 25 | 40 | 4402 |
| 080 | ADM | 326 | 345 | 348 | 325 | 315 | 394 | 323 | 323 | 303 | 343 | 344 | 227 | 286 | 22 | 45 | 4269 |
| 080 | ADA | 308 | 329 | 337 | 314 | 305 | 380 | 311 | 310 | 288 | 314 | 316 | 208 | 261 | 19 | 41 | 4041 |
| 080 | MLD | 327 | 344 | 352 | 329 | 317 | 391 | 322 | 321 | 300 | 331 | 332 | 223 | 282 | 18 | 50 | 4239 |
| 080 | PROM | 320 | 314 | 343 | 320 | 298 | 358 | 291 | 292 | 296 | 277 | 304 | 222 | 266 | 18 | 50 | 3969 |
| 080 | N-P | 7 | 30 | 9 | 9 | 19 | 33 | 31 | 29 | 4 | 54 | 28 | 1 | 16 | | | 270 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 080 | ENROLL | 297 | 341 | 326 | 355 | 334 | 323 | 388 | 308 | 285 | 379 | 299 | 283 | 254 | 19 | 45 | 4236 |
| 080 | ADM | 296 | 338 | 323 | 352 | 334 | 321 | 384 | 306 | 282 | 365 | 281 | 267 | 239 | 19 | 44 | 4151 |
| 080 | ADA | 285 | 328 | 315 | 344 | 327 | 311 | 371 | 295 | 271 | 335 | 252 | 245 | 218 | 18 | 41 | 3956 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

080 BERTIE COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 76 | 28 | 0 | 104 | 0 | 123 | 30 | 0 | 153 | 257 | 93.8 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 76 | 28 | 0 | 104 | 0 | 123 | 30 | 0 | 153 | 257 | 93.8 |
| PRIVATE SR. INST NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| COMM COLL. TECH NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| MILITARY | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.4 |
| EMPLOYMENT | 0 | 3 | 7 | 0 | 10 | 0 | 2 | 4 | 0 | 6 | 16 | 5.8 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| GRAND TOTAL *** | 0 | 79 | 36 | 0 | 115 | 0 | 125 | 34 | 0 | 159 | 274 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 4 | 1 | 1 | | 6 | 4 | 2 | 5 | 1 | |
| PRINCIPALS | 8 | | | | 8 | 7 | 1 | 3 | 5 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 5 | | | | 5 | 5 | | 2 | 3 | |
| ELEMENTARY TEACHERS | 117 | 22 | | 1 | 140 | 14 | 126 | 61 | 77 | 2 |
| SECONDARY TEACHERS | 42 | 5 | 1 | 21 | 69 | 23 | 46 | 33 | 36 | |
| OTHER TEACHERS | 20 | | | | 20 | 3 | 17 | 5 | 15 | |
| GUIDANCE | 4 | | | 1 | 5 | 2 | 3 | 3 | 2 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 6 | | | | 6 | | 6 | 1 | 5 | |
| CONSULTANT,SUPERVISOR | 4 | 1 | 1 | 1 | 7 | 2 | 5 | 2 | 5 | |
| OTHER PROFESSIONAL | 1 | | | | 1 | 1 | | | 1 | |
| TEACHER AIDES | 59 | 11 | 4 | | 74 | | 74 | 18 | 56 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 20 | 3 | 4 | 1 | 28 | | 28 | 17 | 11 | |
| SERVICE WORKERS | 23 | | 46 | | 69 | 8 | 61 | 19 | 50 | |
| SKILLED CRAFTS | 6 | | 7 | | 13 | 13 | | 8 | 5 | |
| LABORERS,UNSKILLED | | | 6 | | 6 | 6 | | 1 | 5 | |
| TOTAL | 319 | 43 | 70 | 25 | 457 | 88 | 369 | 178 | 277 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| BERTIE COUNTY | 4,269 | | | | | | | | | |
| SALARIES | | 5,540,826 | 1,246,785 | 670,656 | 7,458,267 | 1297.92 | 292.06 | 157.10 | 1,747.08 | 69.4 |
| EMPLOYEE BENEFITS | | 1,163,119 | 304,968 | 143,272 | 1,611,359 | 272.46 | 71.44 | 33.56 | 377.46 | 15.0 |
| PURCHASED SERVICES | | 132,504 | 41,225 | 151,570 | 325,300 | 31.04 | 9.66 | 35.50 | 76.20 | 3.0 |
| SUPPLIES & MATERIALS | | 303,767 | 414,548 | 346,788 | 1,065,103 | 71.16 | 97.11 | 81.23 | 249.50 | 9.9 |
| INSTRUCTIONAL EQUIP. | | 131,255 | 34,732 | 32,938 | 198,926 | 30.75 | 8.14 | 7.72 | 46.61 | 1.9 |
| OTHER OBJECTS | | 1,206 | 32,409 | 48,151 | 81,765 | .28 | 7.59 | 11.28 | 19.15 | .8 |
| TOTAL | | 7,272,676 | 2,074,668 | 1,393,376 | 10,740,720 | 1703.61 | 486.00 | 326.39 | 2,516.00 | 100.0 |
| PERCENT OF TOTAL | | 67.7 | 19.3 | 13.0 | 100.0 | | | | | |

# BLADEN

W. J. Hair, Supt.
Box 37, King St. & Courthouse Dr.
Elizabethtown, N. C. 28337

8 Elementary Schools
1 Secondary School
4 Combined Schools

4th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 090 | ENROLL | 453 | 444 | 517 | 443 | 425 | 478 | 530 | 536 | 496 | 650 | 494 | 434 | 407 | 38 | 41 | 6386 |
| 090 | ADM | 439 | 442 | 507 | 429 | 416 | 471 | 515 | 517 | 487 | 590 | 451 | 420 | 392 | 38 | 42 | 6156 |
| 090 | ADA | 412 | 418 | 485 | 412 | 399 | 449 | 490 | 492 | 460 | 538 | 417 | 388 | 366 | 32 | 39 | 5797 |
| 090 | MLD | 443 | 447 | 506 | 422 | 413 | 467 | 509 | 511 | 481 | 564 | 431 | 404 | 385 | 37 | 44 | 6064 |
| 090 | PROM | 418 | 415 | 482 | 401 | 401 | 449 | 481 | 456 | 437 | 452 | 388 | 364 | 366 | 37 | 29 | 5576 |
| 090 | N-P | 25 | 32 | 24 | 21 | 12 | 18 | 28 | 55 | 44 | 112 | 43 | 40 | 19 | | 15 | 488 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 090 | ENROLL | 449 | 460 | 449 | 498 | 420 | 419 | 470 | 501 | 510 | 581 | 527 | 419 | 389 | 24 | 64 | 6180 |
| 090 | ADM | 444 | 459 | 447 | 495 | 421 | 417 | 466 | 499 | 506 | 566 | 513 | 416 | 387 | 22 | 60 | 6118 |
| 090 | ADA | 428 | 444 | 432 | 482 | 412 | 407 | 454 | 487 | 490 | 528 | 492 | 397 | 374 | 20 | 57 | 5904 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

090 BLADEN COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 20 | 21 | 0 | 41 | 0 | 51 | 45 | 0 | 96 | 137 | 36.8 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 20 | 21 | 0 | 41 | 0 | 51 | 45 | 0 | 96 | 137 | 36.8 |
| PRIVATE SR. INST NC | 0 | 1 | 2 | 0 | 3 | 0 | 0 | 3 | 0 | 3 | 6 | 1.6 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 2 | 0 | 3 | 0 | 0 | 3 | 0 | 3 | 6 | 1.6 |
| COMM COLL, TECH NC | 0 | 8 | 17 | 0 | 25 | 0 | 21 | 43 | 0 | 64 | 89 | 23.9 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 8 | 17 | 0 | 25 | 0 | 21 | 43 | 0 | 64 | 89 | 23.9 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 0.5 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 0.5 |
| TRADE, BUSINESS NC | 0 | 1 | 0 | 0 | 1 | 0 | 4 | 4 | 0 | 8 | 9 | 2.4 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 3 | 3 | 0.8 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 6 | 5 | 0 | 11 | 12 | 3.2 |
| MILITARY | 0 | 24 | 6 | 3 | 33 | 0 | 7 | 0 | 0 | 7 | 40 | 10.8 |
| EMPLOYMENT | 0 | 10 | 10 | 4 | 24 | 0 | 26 | 20 | 0 | 46 | 70 | 18.8 |
| OTHERS ** | 0 | 6 | 4 | 2 | 12 | 0 | 3 | 1 | 0 | 4 | 16 | 4.3 |
| GRAND TOTAL *** | 0 | 70 | 60 | 9 | 139 | 0 | 114 | 119 | 0 | 233 | 372 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 4 | 1 | 2 | 1 | 8 | 6 | 2 | 7 | 1 | |
| PRINCIPALS | 13 | | | | 13 | 11 | 2 | 8 | 5 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 7 | | | | 7 | 5 | 2 | 3 | 4 | |
| ELEMENTARY TEACHERS | 163 | 14 | 6 | | 183 | 24 | 159 | 96 | 87 | |
| SECONDARY TEACHERS | 76 | 11 | | 25 | 112 | 45 | 67 | 63 | 49 | |
| OTHER TEACHERS | 30 | 11 | 2 | 7 | 50 | 7 | 43 | 34 | 16 | |
| GUIDANCE | 8 | | 1 | | 9 | 3 | 6 | 6 | 3 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 12 | | 1 | | 13 | | 13 | 9 | 4 | |
| CONSULTANT,SUPERVISOR | 3 | | 1 | | 4 | 2 | 2 | 3 | 1 | |
| OTHER PROFESSIONAL | 3 | | | | 3 | | 3 | 2 | 1 | |
| TEACHER AIDES | 79 | 5 | | 4 | 88 | 2 | 86 | 49 | 39 | |
| TECHNICIANS | | | 2 | | 2 | 2 | | 2 | | |
| CLERICAL,SECRETARIAL | 17 | 2 | 6 | 1 | 26 | | 26 | 19 | 7 | |
| SERVICE WORKERS | 37 | | 94 | | 131 | 41 | 90 | 55 | 76 | |
| SKILLED CRAFTS | 10 | | 9 | | 19 | 19 | | 12 | 7 | |
| LABORERS,UNSKILLED | | | 8 | | 8 | 8 | | 3 | 5 | |
| TOTAL | 462 | 44 | 132 | 38 | 676 | 175 | 501 | 371 | 305 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ******** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| BLADEN COUNTY | 6,156 | | | | | | | | | |
| SALARIES | | 8,328,592 | 1,400,814 | 1,240,957 | 10,970,463 | 1352.94 | 227.55 | 201.58 | 1,782.07 | 66.3 |
| EMPLOYEE BENEFITS | | 1,610,997 | 311,895 | 409,379 | 2,332,271 | 261.70 | 50.67 | 66.50 | 378.87 | 14.0 |
| PURCHASED SERVICES | | 260,576 | 98,357 | 396,159 | 755,092 | 42.33 | 15.98 | 64.35 | 122.66 | 4.6 |
| SUPPLIES & MATERIALS | | 627,195 | 428,954 | 858,663 | 1,914,812 | 101.88 | 69.68 | 139.48 | 311.04 | 11.6 |
| INSTRUCTIONAL EQUIP. | | 337,352 | 59,275 | 45,266 | 441,893 | 54.80 | 9.63 | 7.35 | 71.78 | 2.7 |
| OTHER OBJECTS | | 322 | 59,418 | 76,303 | 136,043 | .05 | 9.65 | 12.39 | 22.09 | .8 |
| TOTAL | | 11,165,134 | 2,358,713 | 3,026,727 | 16,550,574 | 1813.70 | 383.16 | 491.65 | 2,688.51 | 100.0 |
| PERCENT OF TOTAL | | 67.4 | 14.3 | 18.3 | 100.0 | | | | | |

# BRUNSWICK

Dr. V. E. Yarbrough, Supt.
Star Route Hwy. 133
Southport, N. C. 28461

8 Elementary Schools
4 Secondary Schools

2nd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 100 | ENROLL | 587 | 676 | 629 | 614 | 692 | 702 | 738 | 686 | 762 | 820 | 688 | 644 | 525 | 16 | 14 | 8793 |
| 100 | AOM | 546 | 636 | 606 | 585 | 654 | 677 | 700 | 657 | 720 | 760 | 640 | 586 | 513 | 16 | 13 | 8309 |
| 100 | ADA | 496 | 593 | 570 | 554 | 620 | 643 | 659 | 610 | 672 | 691 | 580 | 529 | 463 | 14 | 10 | 7704 |
| 100 | MLD | 559 | 651 | 620 | 583 | 659 | 675 | 709 | 665 | 723 | 735 | 622 | 554 | 510 | 16 | 14 | 8295 |
| 100 | PROM | 548 | 599 | 589 | 566 | 638 | 658 | 686 | 653 | 723 | 518 | 477 | 498 | 482 | 16 | 14 | 7665 |
| 100 | N-P | 11 | 52 | 31 | 17 | 21 | 17 | 23 | 12 | | 217 | 145 | 56 | 28 | | | 630 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 100 | ENROLL | 624 | 630 | 649 | 620 | 603 | 659 | 692 | 721 | 669 | 907 | 688 | 537 | 528 | 5 | 43 | 8575 |
| 100 | ADM | 616 | 624 | 646 | 615 | 601 | 653 | 689 | 712 | 664 | 899 | 678 | 525 | 524 | 5 | 40 | 8491 |
| 100 | ADA | 586 | 601 | 625 | 599 | 586 | 631 | 671 | 685 | 637 | 853 | 647 | 496 | 498 | 5 | 38 | 8158 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

100 BRUNSWICK COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 11 | 28 | 0 | 39 | 0 | 21 | 34 | 0 | 55 | 94 | 19.4 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 0.6 |
| TOTAL | 0 | 11 | 30 | 0 | 41 | 0 | 21 | 35 | 0 | 56 | 97 | 20.0 |
| PRIVATE SR. INST NC | 0 | 4 | 2 | 0 | 6 | 0 | 3 | 11 | 0 | 14 | 20 | 4.1 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 4 | 2 | 0 | 6 | 0 | 3 | 11 | 0 | 14 | 20 | 4.1 |
| COMM COLL, TECH NC | 0 | 9 | 36 | 0 | 45 | 0 | 23 | 34 | 0 | 57 | 102 | 21.1 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 9 | 36 | 0 | 45 | 0 | 23 | 34 | 0 | 57 | 102 | 21.1 |
| PRIVATE JR. COLL NC | 0 | 3 | 3 | 0 | 6 | 0 | 0 | 3 | 0 | 3 | 9 | 1.9 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 3 | 3 | 0 | 6 | 0 | 0 | 3 | 0 | 3 | 9 | 1.9 |
| TRADE, BUSINESS NC | 0 | 0 | 3 | 0 | 3 | 0 | 4 | 11 | 0 | 15 | 18 | 3.7 |
| TRADE, BUSI OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.2 |
| TOTAL | 0 | 1 | 3 | 0 | 4 | 0 | 4 | 11 | 0 | 15 | 19 | 3.9 |
| MILITARY | 0 | 14 | 11 | 0 | 25 | 0 | 0 | 1 | 0 | 1 | 26 | 5.4 |
| EMPLOYMENT | 0 | 29 | 59 | 0 | 88 | 0 | 17 | 39 | 0 | 56 | 144 | 29.8 |
| OTHERS ** | 0 | 5 | 11 | 1 | 17 | 0 | 19 | 31 | 0 | 50 | 67 | 13.8 |
| GRAND TOTAL *** | 0 | 76 | 155 | 1 | 232 | 0 | 87 | 165 | 0 | 252 | 484 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 2 | 1 | 2 | | 5 | 4 | 1 | 4 | 1 | |
| PRINCIPALS | 11 | | | | 11 | 9 | 2 | 8 | 3 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 12 | | | | 12 | 6 | 6 | 5 | 7 | |
| ELEMENTARY TEACHERS | 250 | | | | 250 | 12 | 238 | 186 | 64 | |
| SECONDARY TEACHERS | 105 | | 1 | | 106 | 42 | 64 | 79 | 27 | |
| OTHER TEACHERS | 7 | 18 | 22 | 35 | 82 | 28 | 54 | 70 | 12 | |
| GUIDANCE | 14 | | | | 14 | 1 | 13 | 11 | 3 | |
| PSYCHOLOGICAL | | | 1 | | 1 | | 1 | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 11 | | | | 11 | 1 | 10 | 8 | 3 | |
| CONSULTANT,SUPERVISOR | 4 | 2 | 8 | 1 | 15 | 6 | 9 | 11 | 4 | |
| OTHER PROFESSIONAL | 3 | 10 | 24 | | 37 | 2 | 35 | 32 | 5 | |
| TEACHER AIDES | 104 | 5 | 15 | | 124 | 1 | 123 | 72 | 52 | |
| TECHNICIANS | | | 2 | | 2 | 2 | | 2 | | |
| CLERICAL,SECRETARIAL | 14 | 2 | 13 | | 29 | | 29 | 16 | 13 | |
| SERVICE WORKERS | 120 | | 30 | | 150 | 24 | 126 | 64 | 86 | |
| SKILLED CRAFTS | 11 | | 14 | | 25 | 25 | | 14 | 11 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 658 | 38 | 132 | 36 | 874 | 163 | 711 | 583 | 291 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| BRUNSWICK COUNTY | 8,309 | | | | | | | | | |
| SALARIES | | 10,442,455 | 1,133,199 | 2,453,902 | 14,029,556 | 1256.76 | 136.38 | 295.33 | 1,688.47 | 66.5 |
| EMPLOYEE BENEFITS | | 2,024,108 | 232,173 | 683,480 | 2,939,761 | 243.60 | 27.94 | 82.26 | 353.80 | 13.9 |
| PURCHASED SERVICES | | 355,663 | 74,667 | 952,896 | 1,383,226 | 42.80 | 8.99 | 114.68 | 166.47 | 6.6 |
| SUPPLIES & MATERIALS | | 587,461 | 599,409 | 1,070,982 | 2,257,851 | 70.70 | 72.14 | 128.89 | 271.73 | 10.7 |
| INSTRUCTIONAL EQUIP. | | 173,156 | 8,717 | 7,043 | 188,916 | 20.84 | 1.05 | .85 | 22.74 | .9 |
| OTHER OBJECTS | | 5,333 | 100,048 | 189,581 | 294,962 | .64 | 12.04 | 22.82 | 35.50 | 1.4 |
| TOTAL | | 13,588,175 | 2,148,213 | 5,357,885 | 21,094,273 | 1635.34 | 258.54 | 644.83 | 2,538.71 | 100.0 |
| PERCENT OF TOTAL | | 64.4 | 10.2 | 25.4 | 100.0 | | | | | |

# BUNCOMBE

Dr. N. Andrew Miller, Supt.
P. O. Box 15055
Asheville, N. C. 28813

29 Elementary Schools
6 Secondary Schools
3 Combined Schools

8th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 110 | ENROLL | 1614 | 1671 | 1547 | 1512 | 1603 | 1692 | 1774 | 1846 | 2031 | 2289 | 1925 | 1634 | 1475 | 84 | 61 | 22758 |
| 110 | ADM | 1527 | 1619 | 1495 | 1457 | 1556 | 1642 | 1716 | 1801 | 1968 | 2126 | 1773 | 1541 | 1406 | 86 | 59 | 21772 |
| 110 | ADA | 1421 | 1525 | 1423 | 1388 | 1483 | 1560 | 1595 | 1638 | 1783 | 1946 | 1645 | 1415 | 1293 | 79 | 49 | 20243 |
| 110 | MLD | 1518 | 1611 | 1492 | 1442 | 1550 | 1634 | 1709 | 1801 | 1960 | 2029 | 1703 | 1474 | 1381 | 83 | 63 | 21450 |
| 110 | PROM | 1440 | 1523 | 1465 | 1412 | 1528 | 1608 | 1691 | 1717 | 1904 | 1670 | 1560 | 1352 | 1352 | 83 | 63 | 20368 |
| 110 | N-P | 78 | 88 | 27 | 30 | 22 | 26 | 18 | 84 | 56 | 359 | 143 | 122 | 29 | | | 1082 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 110 | ENROLL | 1560 | 1605 | 1575 | 1552 | 1495 | 1577 | 1656 | 1778 | 1815 | 2316 | 1837 | 1670 | 1441 | | | 21877 |
| 110 | ADM | 1542 | 1592 | 1561 | 1539 | 1482 | 1572 | 1644 | 1768 | 1802 | 2287 | 1812 | 1646 | 1425 | | | 21672 |
| 110 | ADA | 1478 | 1545 | 1520 | 1502 | 1443 | 1527 | 1597 | 1696 | 1738 | 2165 | 1728 | 1578 | 1367 | | | 20884 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

110 BUNCOMBE COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 8 | 153 | 0 | 161 | 0 | 10 | 190 | 1 | 201 | 362 | 25.7 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 20 | 0 | 21 | 0 | 0 | 8 | 0 | 8 | 29 | 2.1 |
| TOTAL | 0 | 9 | 173 | 0 | 182 | 0 | 10 | 198 | 1 | 209 | 391 | 27.8 |
| PRIVATE SR. INST NC | 0 | 5 | 24 | 0 | 29 | 0 | 4 | 33 | 0 | 37 | 66 | 4.7 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 17 | 0 | 18 | 0 | 1 | 15 | 0 | 16 | 34 | 2.4 |
| TOTAL | 0 | 6 | 41 | 0 | 47 | 0 | 5 | 48 | 0 | 53 | 100 | 7.1 |
| COMM COLL. TECH NC | 0 | 2 | 142 | 0 | 144 | 1 | 9 | 178 | 2 | 190 | 334 | 23.7 |
| C.C. TECH OUT-STATE | 0 | 1 | 8 | 0 | 9 | 0 | 0 | 5 | 0 | 5 | 14 | 1.0 |
| TOTAL | 0 | 3 | 150 | 0 | 153 | 1 | 9 | 183 | 2 | 195 | 348 | 24.7 |
| PRIVATE JR. COLL NC | 0 | 1 | 8 | 0 | 9 | 1 | 1 | 19 | 0 | 21 | 30 | 2.1 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 8 | 0 | 8 | 10 | 0.7 |
| TOTAL | 0 | 1 | 10 | 0 | 11 | 1 | 1 | 27 | 0 | 29 | 40 | 2.8 |
| TRADE, BUSINESS NC | 0 | 2 | 2 | 0 | 4 | 1 | 3 | 31 | 0 | 35 | 39 | 2.8 |
| TRADE, BUSI OUTSTATE | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 4 | 0.3 |
| TOTAL | 0 | 3 | 3 | 0 | 6 | 1 | 3 | 33 | 0 | 37 | 43 | 3.1 |
| MILITARY | 0 | 5 | 85 | 0 | 90 | 0 | 2 | 5 | 0 | 7 | 97 | 6.9 |
| EMPLOYMENT | 0 | 3 | 171 | 1 | 175 | 1 | 3 | 145 | 0 | 149 | 324 | 23.0 |
| OTHERS ** | 0 | 0 | 26 | 0 | 26 | 0 | 2 | 38 | 0 | 40 | 66 | 4.7 |
| GRAND TOTAL *** | 0 | 30 | 659 | 1 | 690 | 4 | 35 | 677 | 3 | 719 | 1409 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 25 | 1 | 7 | 2 | 36 | 20 | 16 | 35 | 1 | |
| PRINCIPALS | 38 | | | | 38 | 27 | 11 | 37 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 25 | | 2 | | 27 | 19 | 8 | 27 | | |
| ELEMENTARY TEACHERS | 577 | 28 | 22 | | 627 | 74 | 553 | 616 | 11 | |
| SECONDARY TEACHERS | 241 | 6 | 52 | | 299 | 135 | 164 | 295 | 3 | 1 |
| OTHER TEACHERS | 129 | 6 | 20 | 84 | 239 | 70 | 169 | 235 | 4 | |
| GUIDANCE | 18 | | 12 | 6 | 36 | 6 | 30 | 36 | | |
| PSYCHOLOGICAL | 19 | 15 | 1 | | 35 | 6 | 29 | 33 | 2 | |
| LIBRARIAN,AUDIOVISUAL | 34 | | 35 | | 69 | 3 | 66 | 69 | | |
| CONSULTANT,SUPERVISOR | 5 | 1 | | | 6 | 3 | 3 | 6 | | |
| OTHER PROFESSIONAL | | 2 | | | 2 | | 2 | 2 | | |
| TEACHER AIDES | 267 | 8 | 37 | | 312 | 4 | 308 | 305 | 7 | |
| TECHNICIANS | | | 4 | | 4 | 3 | 1 | 3 | 1 | |
| CLERICAL,SECRETARIAL | 45 | 4 | 72 | | 121 | 3 | 118 | 120 | 1 | |
| SERVICE WORKERS | 134 | | 245 | | 379 | 119 | 260 | 357 | 21 | 1 |
| SKILLED CRAFTS | 20 | | 16 | | 36 | 34 | 2 | 36 | | |
| LABORERS,UNSKILLED | 1 | | 5 | | 6 | 5 | 1 | 6 | | |
| TOTAL | 1579 | 71 | 530 | 92 | 2272 | 531 | 1741 | 2218 | 52 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| BUNCOMBE COUNTY | 21,772 | | | | | | | | | |
| SALARIES | | 27,914,097 | 2,084,446 | 7,414,704 | 37,413,246 | 1282.11 | 95.74 | 340.56 | 1,718.41 | 67.8 |
| EMPLOYEE BENEFITS | | 5,810,578 | 532,353 | 1,682,606 | 8,025,537 | 266.88 | 24.45 | 77.28 | 368.61 | 14.5 |
| PURCHASED SERVICES | | 176,279 | 105,237 | 2,118,702 | 2,400,219 | 8.10 | 4.83 | 97.31 | 110.24 | 4.4 |
| SUPPLIES & MATERIALS | | 1,956,971 | 741,352 | 2,984,874 | 5,683,097 | 89.88 | 34.05 | 137.10 | 261.03 | 10.3 |
| INSTRUCTIONAL EQUIP. | | 422,029 | 231,736 | 258,032 | 911,797 | 19.38 | 10.64 | 11.85 | 41.87 | 1.7 |
| OTHER OBJECTS | | 4,579 | 99,110 | 614,637 | 718,326 | .21 | 4.55 | 28.23 | 32.99 | 1.3 |
| TOTAL | | 36,284,434 | 3,794,233 | 15,073,555 | 55,152,222 | 1666.56 | 174.26 | 692.33 | 2,533.15 | 100.0 |
| PERCENT OF TOTAL | | 65.8 | 6.9 | 27.3 | 100.0 | | | | | |

# Asheville

Dr. Donald D. Jones, Supt.
City Hall Building, Box 7347
Asheville, N. C. 28807

7 Elementary Schools
2 Secondary Schools
1 Combined School

8th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 111 | ENROLL | 491 | 450 | 374 | 352 | 352 | 367 | 365 | 332 | 384 | 407 | 474 | 412 | 341 | | 66 | 5167 |
| 111 | ADM | 465 | 430 | 355 | 344 | 333 | 344 | 343 | 312 | 370 | 391 | 428 | 373 | 329 | | 70 | 4887 |
| 111 | ADA | 434 | 411 | 339 | 330 | 316 | 331 | 325 | 296 | 346 | 357 | 396 | 343 | 308 | | 65 | 4597 |
| 111 | MLD | 461 | 433 | 360 | 350 | 336 | 352 | 343 | 307 | 366 | 394 | 411 | 356 | 324 | | 71 | 4864 |
| 111 | PROM | 409 | 411 | 341 | 341 | 330 | 350 | 331 | 299 | 327 | 355 | 363 | 317 | 316 | | 69 | 4559 |
| 111 | N-P | 52 | 22 | 19 | 9 | 6 | 2 | 12 | 8 | 39 | 39 | 48 | 39 | 8 | | 2 | 305 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 111 | ENROLL | 475 | 431 | 408 | 343 | 352 | 321 | 347 | 329 | 323 | 395 | 442 | 393 | 300 | | 65 | 4924 |
| 111 | ADM | 465 | 424 | 406 | 336 | 349 | 317 | 346 | 325 | 316 | 377 | 426 | 381 | 292 | | 66 | 4826 |
| 111 | ADA | 445 | 411 | 391 | 327 | 338 | 308 | 334 | 312 | 302 | 359 | 404 | 362 | 279 | | 65 | 4637 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

111 ASHEVILLE CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 12 | 35 | 0 | 47 | 0 | 14 | 46 | 1 | 61 | 108 | 30.8 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 7 | 0 | 7 | 0 | 1 | 2 | 0 | 3 | 10 | 2.8 |
| TOTAL | 0 | 12 | 42 | 0 | 54 | 0 | 15 | 48 | 1 | 64 | 118 | 33.6 |
| PRIVATE SR. INST NC | 0 | 3 | 5 | 0 | 8 | 0 | 2 | 4 | 0 | 6 | 14 | 4.0 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 9 | 0 | 9 | 14 | 4.0 |
| TOTAL | 0 | 3 | 10 | 0 | 13 | 0 | 2 | 13 | 0 | 15 | 28 | 8.0 |
| COMM COLL, TECH NC | 0 | 4 | 16 | 0 | 20 | 0 | 17 | 15 | 0 | 32 | 52 | 14.8 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0.3 |
| TOTAL | 0 | 4 | 16 | 0 | 20 | 0 | 18 | 15 | 0 | 33 | 53 | 15.1 |
| PRIVATE JR. COLL NC | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 4 | 0 | 4 | 10 | 2.8 |
| PRIVATE JR. OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.3 |
| TOTAL | 0 | 1 | 6 | 0 | 7 | 0 | 0 | 4 | 0 | 4 | 11 | 3.1 |
| TRADE, BUSINESS NC | 0 | 2 | 0 | 0 | 2 | 0 | 6 | 4 | 0 | 10 | 12 | 3.4 |
| TRADE, BUSI OUTSTATE | 0 | 4 | 1 | 0 | 5 | 0 | 1 | 2 | 0 | 3 | 8 | 2.3 |
| TOTAL | 0 | 6 | 1 | 0 | 7 | 0 | 7 | 6 | 0 | 13 | 20 | 5.7 |
| MILITARY | 0 | 25 | 9 | 0 | 34 | 0 | 8 | 3 | 0 | 11 | 45 | 12.8 |
| EMPLOYMENT | 0 | 16 | 17 | 0 | 33 | 0 | 16 | 22 | 0 | 38 | 71 | 20.2 |
| OTHERS ** | 0 | 1 | 1 | 0 | 2 | 0 | 2 | 1 | 0 | 3 | 5 | 1.4 |
| GRAND TOTAL *** | 0 | 68 | 102 | 0 | 170 | 0 | 68 | 112 | 1 | 181 | 351 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 2 | | 3 | | 5 | 4 | 1 | 4 | 1 | |
| PRINCIPALS | 11 | | | | 11 | 9 | 2 | 7 | 4 | |
| ASST PRINC,TEACHING | 5 | | | | 5 | 2 | 3 | 3 | 2 | |
| ASST PRINC,NONTEACHING | 3 | | 4 | | 7 | 4 | 3 | 4 | 3 | |
| ELEMENTARY TEACHERS | 133 | 17 | 20 | 1 | 171 | 14 | 157 | 132 | 39 | |
| SECONDARY TEACHERS | 59 | 4 | 17 | 26 | 106 | 45 | 61 | 84 | 22 | |
| OTHER TEACHERS | 14 | | 2 | 1 | 17 | 6 | 11 | 13 | 4 | |
| GUIDANCE | 8 | | 5 | 1 | 14 | 3 | 11 | 12 | 2 | |
| PSYCHOLOGICAL | 2 | | | | 2 | 1 | 1 | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 7 | | 3 | | 10 | | 10 | 10 | | |
| CONSULTANT,SUPERVISOR | | 1 | 3 | 1 | 5 | 2 | 3 | 3 | 2 | |
| OTHER PROFESSIONAL | 1 | 2 | 7 | | 10 | 4 | 6 | 9 | 1 | |
| TEACHER AIDES | 67 | 4 | 17 | 1 | 89 | 2 | 87 | 57 | 31 | 1 |
| TECHNICIANS | | | 1 | | 1 | 1 | | 1 | | |
| CLERICAL,SECRETARIAL | 9 | | 20 | | 29 | 1 | 28 | 27 | 2 | |
| SERVICE WORKERS | | | 79 | | 79 | 32 | 47 | 27 | 52 | |
| SKILLED CRAFTS | 1 | | 15 | | 16 | 16 | | 13 | 3 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 322 | 28 | 196 | 31 | 577 | 146 | 431 | 408 | 168 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| ASHEVILLE CITY | 4,887 | | | | | | | | | |
| SALARIES | | 6,494,898 | 925,008 | 3,245,205 | 10,665,110 | 1329.02 | 189.28 | 664.05 | 2,182.35 | 67.6 |
| EMPLOYEE BENEFITS | | 1,355,625 | 207,794 | 674,429 | 2,238,849 | 277.60 | 42.52 | 138.00 | 458.12 | 14.1 |
| PURCHASED SERVICES | | 487,688 | 5,600 | 797,804 | 1,291,092 | 99.79 | 1.15 | 163.25 | 264.19 | 8.2 |
| SUPPLIES & MATERIALS | | 210,845 | 350,343 | 760,959 | 1,322,147 | 43.14 | 71.69 | 155.71 | 270.54 | 8.4 |
| INSTRUCTIONAL EQUIP. | | 70,141 | 32,020 | 52,961 | 155,121 | 14.35 | 6.55 | 10.84 | 31.74 | 1.0 |
| OTHER OBJECTS | | 1,910 | 39,417 | 69,360 | 110,687 | .39 | 8.07 | 14.19 | 22.65 | .7 |
| TOTAL | | 8,622,107 | 1,560,183 | 5,600,717 | 15,783,007 | 1764.29 | 319.26 | 1146.04 | 3,229.59 | 100.0 |
| PERCENT OF TOTAL | | 54.6 | 9.9 | 35.5 | 100.0 | | | | | |

# BURKE

Dr. James D. Wilson, Supt.
Drawer 989, Parker Road
Morganton, N. C. 28655

14 Elementary Schools
2 Secondary Schools
9 Combined Schools

7th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 120 | ENROLL | 966 | 907 | 965 | 835 | 950 | 1013 | 998 | 1153 | 1170 | 1070 | 1165 | 902 | 802 | 68 | 23 | 12987 |
| 120 | ADM | 944 | 897 | 954 | 826 | 940 | 991 | 983 | 1122 | 1126 | 1036 | 1083 | 848 | 766 | 70 | 25 | 12611 |
| 120 | ADA | 891 | 854 | 916 | 795 | 903 | 952 | 943 | 1052 | 1057 | 976 | 1044 | 813 | 734 | 64 | 22 | 12016 |
| 120 | MLD | 944 | 905 | 958 | 826 | 948 | 990 | 985 | 1123 | 1096 | 1008 | 1023 | 811 | 749 | 69 | 27 | 12462 |
| 120 | PROM | 853 | 828 | 913 | 792 | 917 | 954 | 969 | 1027 | 1006 | 975 | 929 | 759 | 716 | 69 | 27 | 11734 |
| 120 | N-P | 91 | 77 | 45 | 34 | 31 | 36 | 16 | 96 | 90 | 33 | 94 | 52 | 33 | | | 728 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 120 | ENROLL | 926 | 957 | 886 | 960 | 819 | 950 | 988 | 1064 | 1112 | 1069 | 1081 | 979 | 795 | 77 | 28 | 12691 |
| 120 | ADM | 918 | 951 | 883 | 956 | 815 | 948 | 985 | 1059 | 1101 | 1060 | 1071 | 969 | 793 | 78 | 26 | 12613 |
| 120 | ADA | 893 | 920 | 858 | 934 | 796 | 926 | 958 | 1023 | 1060 | 1026 | 1043 | 941 | 770 | 72 | 24 | 12244 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

120 BURKE COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 6 | 36 | 1 | 43 | 0 | 13 | 48 | 0 | 61 | 104 | 14.3 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 4 | 0 | 5 | 0 | 0 | 2 | 0 | 2 | 7 | 1.0 |
| TOTAL | 0 | 7 | 40 | 1 | 48 | 0 | 13 | 50 | 0 | 63 | 111 | 15.3 |
| PRIVATE SR. INST NC | 0 | 2 | 18 | 0 | 20 | 0 | 2 | 18 | 0 | 20 | 40 | 5.5 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 5 | 0 | 5 | 7 | 1.0 |
| TOTAL | 0 | 2 | 20 | 0 | 22 | 0 | 2 | 23 | 0 | 25 | 47 | 6.5 |
| COMM COLL, TECH NC | 0 | 5 | 109 | 2 | 116 | 0 | 11 | 147 | 6 | 164 | 280 | 38.6 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 5 | 109 | 2 | 116 | 0 | 11 | 147 | 6 | 164 | 280 | 38.6 |
| PRIVATE JR. COLL NC | 0 | 0 | 1 | 0 | 1 | 0 | 5 | 0 | 0 | 5 | 6 | 0.8 |
| PRIVATE JR. OUTSTATE | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0.3 |
| TOTAL | 0 | 2 | 1 | 0 | 3 | 0 | 5 | 0 | 0 | 5 | 8 | 1.1 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 13 | 13 | 1.8 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 2 | 1 | 3 | 0 | 1 | 1 | 0 | 2 | 5 | 0.7 |
| TOTAL | 0 | 0 | 2 | 1 | 3 | 0 | 1 | 14 | 0 | 15 | 18 | 2.5 |
| MILITARY | 0 | 5 | 27 | 0 | 32 | 0 | 2 | 4 | 0 | 6 | 38 | 5.2 |
| EMPLOYMENT | 0 | 3 | 91 | 0 | 94 | 0 | 4 | 55 | 0 | 59 | 153 | 21.1 |
| OTHERS ** | 0 | 5 | 43 | 2 | 50 | 0 | 2 | 19 | 0 | 21 | 71 | 9.8 |
| GRAND TOTAL *** | 0 | 29 | 333 | 6 | 368 | 0 | 40 | 312 | 6 | 358 | 726 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 4 | | | | 4 | 4 | | 4 | | |
| PRINCIPALS | 25 | | | | 25 | 23 | 2 | 24 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 13 | | | | 13 | 10 | 3 | 11 | 2 | |
| ELEMENTARY TEACHERS | 298 | 5 | 15 | | 318 | 23 | 295 | 303 | 14 | 1 |
| SECONDARY TEACHERS | 188 | 2 | 25 | 52 | 267 | 107 | 160 | 256 | 11 | |
| OTHER TEACHERS | 50 | 23 | 2 | 2 | 77 | 12 | 65 | 69 | 8 | |
| GUIDANCE | 15 | | | 2 | 17 | 6 | 11 | 15 | 2 | |
| PSYCHOLOGICAL | 1 | 1 | | | 2 | 1 | 1 | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 23 | | 5 | | 28 | 2 | 26 | 27 | 1 | |
| CONSULTANT,SUPERVISOR | 7 | 1 | 3 | 1 | 12 | 6 | 6 | 11 | 1 | |
| OTHER PROFESSIONAL | 3 | 2 | 1 | 2 | 8 | 3 | 5 | 8 | | |
| TEACHER AIDES | 167 | 2 | 12 | | 181 | 1 | 180 | 172 | 9 | |
| TECHNICIANS | | | 3 | | 3 | 3 | | 2 | 1 | |
| CLERICAL,SECRETARIAL | 37 | 1 | 12 | 1 | 51 | | 51 | 50 | 1 | |
| SERVICE WORKERS | 121 | 4 | 135 | | 260 | 86 | 174 | 237 | 23 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | 6 | | 5 | | 11 | 5 | 6 | 5 | 6 | |
| TOTAL | 958 | 41 | 218 | 60 | 1277 | 292 | 985 | 1196 | 80 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| BURKE COUNTY | 12,611 | | | | | | | | | |
| SALARIES | | 16,259,020 | 1,116,104 | 3,823,745 | 21,198,869 | 1289.27 | 88.50 | 303.21 | 1,680.98 | 69.9 |
| EMPLOYEE BENEFITS | | 3,385,342 | 252,236 | 845,523 | 4,483,101 | 268.44 | 20.00 | 67.05 | 355.49 | 14.7 |
| PURCHASED SERVICES | | 295,777 | 39,532 | 897,317 | 1,232,726 | 23.45 | 3.14 | 71.15 | 97.74 | 4.1 |
| SUPPLIES & MATERIALS | | 888,600 | 422,876 | 1,519,951 | 2,831,427 | 70.46 | 33.53 | 120.53 | 224.52 | 9.3 |
| INSTRUCTIONAL EQUIP. | | 324,860 | 66,914 | 84,164 | 475,938 | 25.76 | 5.31 | 6.67 | 37.74 | 1.6 |
| OTHER OBJECTS | | 2,794 | 14,316 | 109,506 | 126,616 | .22 | 1.14 | 8.68 | 10.04 | .4 |
| TOTAL | | 21,156,393 | 1,912,078 | 7,280,206 | 30,348,677 | 1677.60 | 151.62 | 577.29 | 2,406.51 | 100.0 |
| PERCENT OF TOTAL | | 69.7 | 6.3 | 24.0 | 100.0 | | | | | |

# CABARRUS

Dr. Joseph N. Fries, Supt.
660 Highway 29 N., Box 388
Concord, N. C. 28026-0388

15 Elementary Schools
4 Secondary Schools
1 Combined School

6th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 130 | ENROLL | 867 | 913 | 892 | 841 | 884 | 897 | 980 | 1094 | 1189 | 1284 | 1109 | 865 | 813 | 63 | 6 | 12697 |
| 130 | ADM | 864 | 895 | 878 | 810 | 858 | 877 | 957 | 1080 | 1150 | 1202 | 1041 | 825 | 794 | 60 | 17 | 12308 |
| 130 | ADA | 815 | 854 | 842 | 780 | 821 | 844 | 917 | 1018 | 1084 | 1125 | 977 | 772 | 743 | 54 | 16 | 11662 |
| 130 | MLD | 823 | 902 | 882 | 811 | 855 | 880 | 956 | 1078 | 1144 | 1135 | 988 | 804 | 785 | 61 | 21 | 12125 |
| 130 | PROM | 756 | 807 | 825 | 774 | 829 | 866 | 921 | 980 | 1065 | 918 | 805 | 725 | 756 | 61 | 21 | 11109 |
| 130 | N-P | 67 | 95 | 57 | 37 | 26 | 14 | 35 | 98 | 79 | 217 | 183 | 79 | 29 | | | 1016 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 130 | ENROLL | 916 | 900 | 884 | 864 | 818 | 857 | 915 | 1016 | 1063 | 1230 | 1084 | 902 | 803 | 52 | 74 | 12378 |
| 130 | ADM | 905 | 895 | 881 | 862 | 812 | 855 | 911 | 1012 | 1058 | 1222 | 1081 | 897 | 799 | 52 | 73 | 12315 |
| 130 | ADA | 880 | 868 | 857 | 839 | 790 | 829 | 886 | 979 | 1019 | 1176 | 1045 | 866 | 773 | 50 | 68 | 11925 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

130 CABARRUS COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 1 | 9 | 84 | 1 | 95 | 0 | 18 | 79 | 0 | 97 | 192 | 25.2 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 4 | 0 | 4 | 9 | 1.2 |
| TOTAL | 1 | 9 | 89 | 1 | 100 | 0 | 18 | 83 | 0 | 101 | 201 | 26.4 |
| PRIVATE SR. INST NC | 0 | 8 | 24 | 0 | 32 | 0 | 2 | 28 | 0 | 30 | 62 | 8.1 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 4 | 0 | 5 | 0 | 1 | 8 | 0 | 9 | 14 | 1.8 |
| TOTAL | 0 | 9 | 28 | 0 | 37 | 0 | 3 | 36 | 0 | 39 | 76 | 10.0 |
| COMM COLL, TECH NC | 0 | 7 | 45 | 0 | 52 | 0 | 7 | 69 | 0 | 76 | 128 | 16.8 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 | 0.4 |
| TOTAL | 0 | 7 | 45 | 0 | 52 | 0 | 7 | 72 | 0 | 79 | 131 | 17.2 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 8 | 8 | 1.1 |
| PRIVATE JR. OUTSTATE | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0.3 |
| TOTAL | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 8 | 0 | 8 | 10 | 1.3 |
| TRADE, BUSINESS NC | 0 | 0 | 3 | 0 | 3 | 0 | 7 | 42 | 2 | 51 | 54 | 7.1 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 4 | 0 | 4 | 5 | 0.7 |
| TOTAL | 0 | 0 | 4 | 0 | 4 | 0 | 7 | 46 | 2 | 55 | 59 | 7.8 |
| MILITARY | 0 | 12 | 22 | 0 | 34 | 0 | 3 | 2 | 0 | 5 | 39 | 5.1 |
| EMPLOYMENT | 0 | 18 | 121 | 0 | 139 | 0 | 20 | 79 | 0 | 99 | 238 | 31.3 |
| OTHERS ** | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 4 | 0 | 6 | 7 | 0.9 |
| GRAND TOTAL *** | 1 | 56 | 311 | 1 | 369 | 0 | 60 | 330 | 2 | 392 | 761 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 4 | | | | 4 | 3 | 1 | 4 | | |
| PRINCIPALS | 20 | | | | 20 | 18 | 2 | 19 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 16 | | | | 16 | 14 | 2 | 15 | 1 | |
| ELEMENTARY TEACHERS | 245 | | 8 | | 253 | 11 | 242 | 222 | 31 | |
| SECONDARY TEACHERS | 234 | 8 | 23 | 66 | 331 | 110 | 221 | 309 | 22 | |
| OTHER TEACHERS | 56 | 24 | 2 | | 82 | 6 | 76 | 72 | 10 | |
| GUIDANCE | 19 | | 1 | | 20 | 5 | 15 | 20 | | |
| PSYCHOLOGICAL | 2 | 1 | | | 3 | 1 | 2 | 3 | | |
| LIBRARIAN,AUDIOVISUAL | 19 | | 3 | | 22 | 2 | 20 | 21 | 1 | |
| CONSULTANT,SUPERVISOR | 12 | 2 | | 1 | 15 | 8 | 7 | 13 | 2 | |
| OTHER PROFESSIONAL | | 1 | 3 | | 4 | | 4 | 3 | 1 | |
| TEACHER AIDES | 151 | 10 | 3 | | 164 | | 164 | 143 | 21 | |
| TECHNICIANS | | | 1 | | 1 | | 1 | 1 | | |
| CLERICAL,SECRETARIAL | 39 | 1 | 22 | 1 | 63 | | 63 | 60 | 3 | |
| SERVICE WORKERS | 73 | | 153 | | 226 | 48 | 178 | 180 | 44 | 2 |
| SKILLED CRAFTS | 11 | | | | 11 | 11 | | 11 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 901 | 47 | 219 | 68 | 1235 | 237 | 998 | 1096 | 137 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| CABARRUS COUNTY | 12,308 | | | | | | | | | |
| SALARIES | | 16,175,030 | 1,260,806 | 2,973,826 | 20,409,662 | 1314.19 | 102.44 | 241.62 | 1,658.25 | 68.4 |
| EMPLOYEE BENEFITS | | 3,343,501 | 269,220 | 778,362 | 4,391,083 | 271.65 | 21.87 | 63.24 | 356.76 | 14.7 |
| PURCHASED SERVICES | | 356,877 | 77,966 | 1,408,824 | 1,843,668 | 29.00 | 6.33 | 114.46 | 149.79 | 6.2 |
| SUPPLIES & MATERIALS | | 774,721 | 570,058 | 1,174,183 | 2,518,962 | 62.94 | 46.32 | 95.40 | 204.66 | 8.4 |
| INSTRUCTIONAL EQUIP. | | 289,290 | 99,663 | 85,588 | 474,542 | 23.50 | 8.10 | 6.95 | 38.55 | 1.6 |
| OTHER OBJECTS | | 6,222 | 87,781 | 126,726 | 220,730 | .51 | 7.13 | 10.30 | 17.94 | .7 |
| TOTAL | | 20,945,642 | 2,365,495 | 6,547,509 | 29,858,646 | 1701.79 | 192.19 | 531.97 | 2,425.95 | 100.0 |
| PERCENT OF TOTAL | | 70.2 | 7.9 | 21.9 | 100.0 | | | | | |

# Kannapolis

Dr. Grier A. Bradshaw, Supt.
Box 430, Denver and First Street
Kannapolis, N. C. 28081

7 Elementary Schools
1 Secondary School

6th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 132 | ENROLL | 358 | 373 | 358 | 318 | 344 | 352 | 372 | 358 | 436 | 462 | 369 | 326 | 309 | 31 | 22 | 4788 |
| 132 | ADM | 336 | 363 | 340 | 302 | 329 | 337 | 359 | 341 | 429 | 421 | 352 | 311 | 302 | 30 | 29 | 4581 |
| 132 | AOA | 312 | 346 | 323 | 291 | 317 | 322 | 343 | 317 | 400 | 384 | 330 | 290 | 280 | 28 | 26 | 4309 |
| 132 | MLO | 332 | 365 | 333 | 300 | 332 | 339 | 364 | 333 | 423 | 388 | 339 | 297 | 294 | 31 | 33 | 4503 |
| 132 | PROM | 318 | 319 | 323 | 285 | 322 | 337 | 359 | 320 | 385 | 291 | 291 | 278 | 288 | 31 | 33 | 4180 |
| 132 | N-P | 14 | 46 | 10 | 15 | 10 | 2 | 5 | 13 | 38 | 97 | 48 | 19 | 6 | | | 323 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 132 | ENROLL | 307 | 376 | 325 | 332 | 295 | 331 | 330 | 392 | 340 | 487 | 348 | 315 | 301 | 32 | 27 | 4538 |
| 132 | ADM | 307 | 375 | 321 | 331 | 298 | 330 | 330 | 389 | 335 | 479 | 343 | 313 | 300 | 32 | 27 | 4510 |
| 132 | ADA | 294 | 363 | 312 | 323 | 289 | 320 | 322 | 365 | 318 | 454 | 327 | 300 | 289 | 30 | 26 | 4332 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

132 KANNAPOLIS CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 8 | 36 | 0 | 44 | 0 | 16 | 21 | 0 | 37 | 81 | 27.9 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0.7 |
| TOTAL | 0 | 9 | 36 | 0 | 45 | 0 | 16 | 22 | 0 | 38 | 83 | 28.6 |
| PRIVATE SR. INST NC | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 7 | 0 | 7 | 8 | 2.8 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 7 | 0 | 7 | 8 | 2.8 |
| COMM COLL. TECH NC | 0 | 4 | 22 | 0 | 26 | 0 | 1 | 42 | 0 | 43 | 69 | 23.8 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.3 |
| TOTAL | 0 | 4 | 22 | 0 | 26 | 0 | 1 | 43 | 0 | 44 | 70 | 24.1 |
| PRIVATE JR. COLL NC | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 7 | 0 | 7 | 8 | 2.8 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 7 | 0 | 7 | 8 | 2.8 |
| TRADE, BUSINESS NC | 0 | 1 | 6 | 0 | 7 | 0 | 1 | 9 | 0 | 10 | 17 | 5.9 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 6 | 0 | 7 | 0 | 1 | 9 | 0 | 10 | 17 | 5.9 |
| MILITARY | 0 | 9 | 6 | 0 | 15 | 0 | 0 | 1 | 0 | 1 | 16 | 5.5 |
| EMPLOYMENT | 0 | 2 | 30 | 0 | 32 | 0 | 6 | 20 | 0 | 26 | 58 | 20.0 |
| OTHERS ** | 0 | 9 | 7 | 0 | 16 | 0 | 5 | 9 | 0 | 14 | 30 | 10.3 |
| GRAND TOTAL *** | 0 | 34 | 109 | 0 | 143 | 0 | 29 | 118 | 0 | 147 | 290 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 5 | | 1 | 1 | 8 | 6 | 2 | 8 | | |
| PRINCIPALS | 8 | | | | 8 | 7 | 1 | 7 | 1 | |
| ASST PRINC,TEACHING | 1 | | | | 1 | | 1 | 1 | | |
| ASST PRINC,NONTEACHING | 4 | | | | 4 | 3 | 1 | 4 | | |
| ELEMENTARY TEACHERS | 111 | | | | 111 | 7 | 104 | 95 | 16 | |
| SECONDARY TEACHERS | 41 | | | 15 | 56 | 24 | 32 | 51 | 5 | |
| OTHER TEACHERS | 45 | 6 | | 5 | 56 | 16 | 40 | 53 | 3 | |
| GUIDANCE | 4 | | | | 4 | 1 | 3 | 2 | 2 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 6 | | 2 | | 8 | | 8 | 8 | | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | 5 | 2 | | | 7 | 2 | 5 | 7 | | |
| TEACHER AIDES | 60 | 10 | | | 70 | 1 | 69 | 59 | 10 | 1 |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 14 | | 10 | | 24 | | 24 | 23 | 1 | |
| SERVICE WORKERS | 19 | | 39 | | 58 | 17 | 41 | 40 | 18 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 324 | 18 | 52 | 21 | 415 | 84 | 331 | 358 | 56 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| KANNAPOLIS CITY | 4,581 | | | | | | | | | |
| SALARIES | | 5,948,025 | 654,311 | 1,114,066 | 7,716,402 | 1298.41 | 142.83 | 243.19 | 1,684.43 | 67.9 |
| EMPLOYEE BENEFITS | | 1,245,574 | 131,725 | 231,035 | 1,608,334 | 271.90 | 28.75 | 50.43 | 351.08 | 14.1 |
| PURCHASED SERVICES | | 240,857 | 43,594 | 452,852 | 737,304 | 52.58 | 9.52 | 98.85 | 160.95 | 6.5 |
| SUPPLIES & MATERIALS | | 193,448 | 191,123 | 641,959 | 1,026,530 | 42.23 | 41.72 | 140.14 | 224.09 | 9.0 |
| INSTRUCTIONAL EQUIP. | | 86,108 | 20,354 | 94,496 | 200,958 | 18.80 | 4.44 | 20.63 | 43.87 | 1.8 |
| OTHER OBJECTS | | 4,242 | 21,342 | 49,526 | 75,110 | .93 | 4.66 | 10.81 | 16.40 | .7 |
| TOTAL | | 7,718,256 | 1,062,449 | 2,583,933 | 11,364,638 | 1684.85 | 231.92 | 564.05 | 2,480.82 | 100.0 |
| PERCENT OF TOTAL | | 68.0 | 9.3 | 22.7 | 100.0 | | | | | |

# CALDWELL

Kenneth A. Roberts, Supt.
P. O. Drawer 1590, Connelly Springs Rd.
Lenoir, N. C. 28645

18 Elementary Schools
3 Secondary Schools
2 Combined Schools

7th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 140 | ENROLL | 1057 | 1032 | 978 | 828 | 918 | 1007 | 1002 | 1166 | 1200 | 1225 | 1045 | 866 | 825 | 38 | 44 | 13231 |
| 140 | ADM | 1026 | 1003 | 950 | 804 | 904 | 993 | 982 | 1127 | 1145 | 1127 | 953 | 797 | 785 | 37 | 49 | 12682 |
| 140 | ADA | 964 | 954 | 908 | 771 | 863 | 949 | 934 | 1054 | 1069 | 1050 | 884 | 744 | 731 | 32 | 42 | 11949 |
| 140 | MLD | 1024 | 999 | 952 | 809 | 908 | 996 | 981 | 1121 | 1114 | 1068 | 885 | 768 | 759 | 38 | 49 | 12471 |
| 140 | PROM | 887 | 881 | 881 | 763 | 836 | 954 | 921 | 1013 | 1023 | 941 | 713 | 730 | 715 | 38 | 46 | 11342 |
| 140 | N-P | 137 | 118 | 71 | 46 | 72 | 42 | 60 | 108 | 91 | 127 | 172 | 38 | 44 | | 3 | 1129 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 140 | ENROLL | 1029 | 999 | 974 | 935 | 834 | 866 | 1009 | 1021 | 1103 | 1178 | 1117 | 768 | 767 | 36 | 52 | 12688 |
| 140 | ADM | 1026 | 995 | 967 | 927 | 833 | 857 | 1003 | 1010 | 1088 | 1160 | 1101 | 763 | 756 | 35 | 51 | 12572 |
| 140 | ADA | 988 | 967 | 942 | 904 | 813 | 832 | 973 | 969 | 1041 | 1108 | 1048 | 727 | 723 | 32 | 46 | 12113 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

140 CALDWELL COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 6 | 40 | 0 | 46 | 0 | 5 | 41 | 0 | 46 | 92 | 12.4 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 2 | 0.3 |
| TOTAL | 0 | 6 | 41 | 0 | 47 | 0 | 6 | 41 | 0 | 47 | 94 | 12.7 |
| PRIVATE SR. INST NC | 0 | 3 | 15 | 0 | 18 | 0 | 2 | 23 | 0 | 25 | 43 | 5.8 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 3 | 0 | 4 | 0 | 1 | 3 | 0 | 4 | 8 | 1.1 |
| TOTAL | 0 | 4 | 18 | 0 | 22 | 0 | 3 | 26 | 0 | 29 | 51 | 6.9 |
| COMM COLL, TECH NC | 0 | 5 | 114 | 1 | 120 | 0 | 11 | 141 | 0 | 152 | 272 | 36.8 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 5 | 114 | 1 | 120 | 0 | 11 | 141 | 0 | 152 | 272 | 36.8 |
| PRIVATE JR. COLL NC | 0 | 1 | 7 | 0 | 8 | 0 | 2 | 1 | 0 | 3 | 11 | 1.5 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 7 | 0 | 8 | 0 | 2 | 1 | 0 | 3 | 11 | 1.5 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 0.3 |
| TRADE, BUSI OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 3 | 4 | 0.5 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 4 | 0 | 5 | 6 | 0.8 |
| MILITARY | 0 | 9 | 23 | 0 | 32 | 0 | 3 | 5 | 0 | 8 | 40 | 5.4 |
| EMPLOYMENT | 0 | 9 | 123 | 0 | 132 | 0 | 8 | 99 | 0 | 107 | 239 | 32.3 |
| OTHERS ** | 0 | 2 | 10 | 1 | 13 | 0 | 0 | 13 | 0 | 13 | 26 | 3.5 |
| GRAND TOTAL *** | 0 | 37 | 336 | 2 | 375 | 0 | 34 | 330 | 0 | 364 | 739 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 3 | | 2 | | 5 | 5 | | 5 | | |
| PRINCIPALS | 23 | | | | 23 | 21 | 2 | 22 | 1 | |
| ASST PRINC,TEACHING | 2 | | | | 2 | 1 | 1 | 1 | 1 | |
| ASST PRINC,NONTEACHING | 13 | | | | 13 | 10 | 3 | 13 | | |
| ELEMENTARY TEACHERS | 354 | | 3 | | 357 | 37 | 320 | 339 | 17 | 1 |
| SECONDARY TEACHERS | 113 | | 1 | | 114 | 52 | 62 | 112 | 2 | |
| OTHER TEACHERS | 87 | 41 | 35 | 54 | 217 | 68 | 149 | 215 | 1 | 1 |
| GUIDANCE | 15 | 2 | 4 | 2 | 23 | 2 | 21 | 22 | 1 | |
| PSYCHOLOGICAL | 2 | | | | 2 | | 2 | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 25 | | 1 | | 26 | 1 | 25 | 25 | 1 | |
| CONSULTANT,SUPERVISOR | 6 | 2 | 1 | 1 | 10 | 5 | 5 | 9 | 1 | |
| OTHER PROFESSIONAL | | | 2 | | 2 | | 2 | 1 | 1 | |
| TEACHER AIDES | 171 | 3 | 7 | | 181 | | 181 | 166 | 15 | |
| TECHNICIANS | | | 3 | | 3 | 3 | | 3 | | |
| CLERICAL,SECRETARIAL | 39 | 1 | 14 | 1 | 55 | | 55 | 54 | 1 | |
| SERVICE WORKERS | 68 | | 133 | | 201 | 33 | 168 | 177 | 24 | |
| SKILLED CRAFTS | 10 | | 21 | | 31 | 31 | | 28 | 3 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 931 | 49 | 227 | 58 | 1265 | 269 | 996 | 1194 | 69 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| CALDWELL COUNTY | 12,682 | | | | | | | | | |
| SALARIES | | 16,340,780 | 1,340,664 | 3,284,497 | 20,965,941 | 1288.50 | 105.71 | 258.99 | 1,653.20 | 69.7 |
| EMPLOYEE BENEFITS | | 3,425,942 | 285,783 | 715,786 | 4,427,511 | 270.14 | 22.53 | 56.44 | 349.11 | 14.7 |
| PURCHASED SERVICES | | 408,481 | 27,112 | 685,474 | 1,121,067 | 32.21 | 2.14 | 54.05 | 88.40 | 3.7 |
| SUPPLIES & MATERIALS | | 737,835 | 435,881 | 1,811,684 | 2,985,400 | 58.18 | 34.37 | 142.85 | 235.40 | 9.9 |
| INSTRUCTIONAL EQUIP. | | 202,977 | 52,505 | 45,163 | 300,645 | 16.01 | 4.14 | 3.56 | 23.71 | 1.0 |
| OTHER OBJECTS | | 6,566 | 69,077 | 213,936 | 289,580 | .52 | 5.45 | 16.87 | 22.84 | 1.0 |
| TOTAL | | 21,122,581 | 2,211,022 | 6,756,541 | 30,090,144 | 1665.56 | 174.34 | 532.76 | 2,372.66 | 100.0 |
| PERCENT OF TOTAL | | 70.2 | 7.3 | 22.5 | 100.0 | | | | | |

# CAMDEN

John Kaufhold, Supt.
P. O. Box 9
Camden, N. C. 27921

2 Elementary Schools
1 Secondary School

1st Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 150 | ENROLL | 85 | 84 | 84 | 67 | 90 | 73 | 88 | 90 | 97 | 115 | 104 | 75 | 102 | 11 | | 1165 |
| 150 | ADM | 83 | 82 | 80 | 64 | 86 | 69 | 85 | 89 | 95 | 110 | 100 | 72 | 97 | 9 | | 1121 |
| 150 | ADA | 76 | 78 | 77 | 62 | 82 | 67 | 82 | 85 | 91 | 104 | 93 | 67 | 91 | 8 | | 1063 |
| 150 | MLD | 82 | 77 | 80 | 65 | 89 | 69 | 82 | 91 | 94 | 104 | 97 | 67 | 93 | 10 | | 1100 |
| 150 | PROM | 82 | 75 | 78 | 64 | 84 | 67 | 81 | 91 | 93 | 98 | 86 | 65 | 88 | 10 | | 1062 |
| 150 | N-P | | 2 | 2 | 1 | 5 | 2 | 1 | | 1 | 6 | 11 | 2 | 5 | | | 38 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 150 | ENROLL | 78 | 91 | 72 | 79 | 67 | 87 | 71 | 85 | 94 | 97 | 104 | 94 | 67 | 6 | | 1092 |
| 150 | ADM | 77 | 88 | 72 | 80 | 67 | 87 | 71 | 85 | 94 | 96 | 104 | 93 | 67 | 6 | | 1087 |
| 150 | ADA | 75 | 86 | 70 | 78 | 65 | 85 | 70 | 81 | 90 | 92 | 101 | 89 | 63 | 6 | | 1051 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

150 CAMDEN COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 3 | 2 | 0 | 5 | 0 | 8 | 5 | 0 | 13 | 18 | 19.8 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 2.2 |
| TOTAL | 0 | 3 | 3 | 0 | 6 | 0 | 8 | 6 | 0 | 14 | 20 | 22.0 |
| PRIVATE SR. INST NC | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 2 | 3 | 3.3 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 2 | 3 | 3.3 |
| COMM COLL. TECH NC | 0 | 3 | 3 | 0 | 6 | 0 | 5 | 13 | 0 | 18 | 24 | 26.4 |
| C.C. TECH OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 2 | 2.2 |
| TOTAL | 0 | 3 | 4 | 0 | 7 | 0 | 6 | 13 | 0 | 19 | 26 | 28.6 |
| PRIVATE JR. COLL NC | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 2.2 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 2.2 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 1 | 0 | 1 | 4 | 4.4 |
| TOTAL | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 1 | 0 | 1 | 4 | 4.4 |
| MILITARY | 0 | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 6 | 6.6 |
| EMPLOYMENT | 0 | 1 | 3 | 0 | 4 | 0 | 1 | 1 | 0 | 2 | 6 | 6.6 |
| OTHERS ** | 0 | 4 | 4 | 0 | 8 | 0 | 7 | 9 | 0 | 16 | 24 | 26.4 |
| GRAND TOTAL *** | 0 | 18 | 19 | 0 | 37 | 0 | 23 | 31 | 0 | 54 | 91 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 1 | | | | 1 | 1 | | 1 | | |
| PRINCIPALS | 3 | | | | 3 | 3 | | 3 | | |
| ASST PRINC,TEACHING | 1 | | | | 1 | 1 | | 1 | | |
| ASST PRINC,NONTEACHING | | | | | | | | | | |
| ELEMENTARY TEACHERS | 31 | 2 | 2 | 1 | 36 | 2 | 34 | 26 | 10 | |
| SECONDARY TEACHERS | 18 | 1 | 1 | 5 | 25 | 8 | 17 | 18 | 7 | |
| OTHER TEACHERS | | | | | | | | | | |
| GUIDANCE | | | | 1 | 1 | | 1 | | 1 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 3 | | | | 3 | | 3 | 3 | | |
| CONSULTANT,SUPERVISOR | 1 | 1 | | | 2 | | 2 | 2 | | |
| OTHER PROFESSIONAL | 1 | 1 | | | 2 | | 2 | 1 | 1 | |
| TEACHER AIDES | 12 | 1 | 1 | 1 | 15 | 1 | 14 | 7 | 8 | |
| TECHNICIANS | 1 | | | | 1 | | 1 | 1 | | |
| CLERICAL,SECRETARIAL | 3 | 1 | 4 | | 8 | | 8 | 7 | 1 | |
| SERVICE WORKERS | 5 | | 17 | | 22 | 7 | 15 | 8 | 14 | |
| SKILLED CRAFTS | 2 | | | | 2 | 2 | | 2 | | |
| LABORERS,UNSKILLED | | | 1 | | 1 | 1 | | | 1 | |
| TOTAL | 82 | 7 | 26 | 8 | 123 | 26 | 97 | 80 | 43 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | ********** PER PUPIL EXPENDITURE ********: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| CAMDEN COUNTY | 1,121 | | | | | | | | | |
| SALARIES | | 1,644,583 | 236,626 | 286,030 | 2,167,239 | 1467.07 | 211.08 | 255.16 | 1,933.31 | 66.4 |
| EMPLOYEE BENEFITS | | 339,121 | 53,349 | 60,988 | 453,458 | 302.52 | 47.59 | 54.41 | 404.52 | 13.9 |
| PURCHASED SERVICES | | 31,799 | 12,711 | 65,390 | 110,900 | 28.37 | 11.34 | 59.22 | 98.93 | 3.4 |
| SUPPLIES & MATERIALS | | 94,435 | 74,212 | 187,654 | 356,301 | 84.24 | 66.20 | 167.40 | 317.84 | 10.9 |
| INSTRUCTIONAL EQUIP. | | 100,381 | 10,903 | 30,939 | 142,224 | 89.55 | 9.73 | 27.60 | 126.88 | 4.4 |
| OTHER OBJECTS | | 384 | 11,365 | 19,585 | 31,334 | .34 | 10.14 | 17.47 | 27.95 | 1.0 |
| TOTAL | | 2,210,703 | 399,166 | 651,587 | 3,261,456 | 1972.09 | 356.08 | 581.26 | 2,909.43 | 100.0 |
| PERCENT OF TOTAL | | 67.8 | 12.2 | 20.0 | 100.0 | | | | | |

# CARTERET

T. L. Lee, Supt.
403 Broad Street, Drawer 600
Beaufort, N. C. 28516

10 Elementary Schools
2 Secondary Schools

2nd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 160 | ENROLL | 606 | 613 | 608 | 584 | 581 | 610 | 589 | 649 | 644 | 693 | 604 | 530 | 460 | 16 | | 7787 |
| 160 | ADM | 571 | 589 | 572 | 567 | 553 | 587 | 575 | 635 | 617 | 642 | 555 | 496 | 439 | 17 | | 7415 |
| 160 | ADA | 531 | 558 | 544 | 540 | 525 | 558 | 542 | 594 | 578 | 609 | 529 | 471 | 412 | 16 | | 7007 |
| 160 | MLD | 566 | 585 | 572 | 569 | 554 | 591 | 572 | 639 | 606 | 605 | 526 | 482 | 430 | 16 | | 7313 |
| 160 | PROM | 531 | 551 | 548 | 534 | 537 | 576 | 546 | 589 | 570 | 531 | 454 | 440 | 417 | 16 | | 6840 |
| 160 | N-P | 35 | 34 | 24 | 35 | 17 | 15 | 26 | 50 | 36 | 74 | 72 | 42 | 13 | | | 473 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 160 | ENROLL | 603 | 608 | 596 | 597 | 585 | 547 | 615 | 611 | 629 | 654 | 621 | 516 | 488 | 16 | | 7686 |
| 160 | ADM | 594 | 599 | 593 | 595 | 577 | 546 | 611 | 607 | 626 | 652 | 617 | 482 | 482 | 16 | | 7597 |
| 160 | ADA | 568 | 579 | 579 | 577 | 559 | 531 | 593 | 588 | 608 | 628 | 600 | 465 | 468 | 16 | | 7359 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

160 CARTERET COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 4 | 38 | 0 | 42 | 0 | 9 | 44 | 0 | 53 | 95 | 23.1 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 2 | 3 | 0.7 |
| TOTAL | 0 | 4 | 39 | 0 | 43 | 0 | 10 | 45 | 0 | 55 | 98 | 23.8 |
| PRIVATE SR. INST NC | 0 | 2 | 6 | 1 | 9 | 0 | 0 | 8 | 0 | 8 | 17 | 4.1 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 3 | 3 | 0.7 |
| TOTAL | 0 | 2 | 6 | 1 | 9 | 0 | 1 | 10 | 0 | 11 | 20 | 4.9 |
| COMM COLL, TECH NC | 0 | 8 | 46 | 0 | 54 | 0 | 3 | 70 | 0 | 73 | 127 | 30.9 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.2 |
| TOTAL | 0 | 8 | 46 | 0 | 54 | 0 | 3 | 71 | 0 | 74 | 128 | 31.1 |
| PRIVATE JR. COLL NC | 0 | 1 | 6 | 0 | 7 | 0 | 0 | 5 | 0 | 5 | 12 | 2.9 |
| PRIVATE JR. OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0.5 |
| TOTAL | 0 | 2 | 6 | 0 | 8 | 0 | 0 | 6 | 0 | 6 | 14 | 3.4 |
| TRADE, BUSINESS NC | 0 | 0 | 3 | 0 | 3 | 0 | 1 | 2 | 0 | 3 | 6 | 1.5 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 3 | 0.7 |
| TOTAL | 0 | 0 | 4 | 0 | 4 | 0 | 1 | 4 | 0 | 5 | 9 | 2.2 |
| MILITARY | 0 | 10 | 23 | 0 | 33 | 0 | 5 | 3 | 0 | 8 | 41 | 10.0 |
| EMPLOYMENT | 0 | 5 | 35 | 0 | 40 | 0 | 4 | 25 | 0 | 29 | 69 | 16.8 |
| OTHERS ** | 0 | 4 | 14 | 0 | 18 | 0 | 3 | 11 | 0 | 14 | 32 | 7.8 |
| GRAND TOTAL *** | 0 | 35 | 173 | 1 | 209 | 0 | 27 | 175 | 0 | 202 | 411 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 3 | | | | 3 | 3 | | 3 | | |
| PRINCIPALS | 12 | | | | 12 | 11 | 1 | 11 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 9 | | | | 9 | 7 | 2 | 9 | | |
| ELEMENTARY TEACHERS | 192 | | 15 | 2 | 209 | 24 | 185 | 199 | 10 | |
| SECONDARY TEACHERS | 77 | | 6 | 20 | 103 | 34 | 69 | 94 | 8 | 1 |
| OTHER TEACHERS | 40 | 15 | 3 | 10 | 68 | 13 | 55 | 64 | 3 | 1 |
| GUIDANCE | 9 | | 1 | 1 | 11 | 4 | 7 | 9 | 2 | |
| PSYCHOLOGICAL | 2 | | | | 2 | 2 | | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 14 | | | | 14 | 1 | 13 | 13 | 1 | |
| CONSULTANT,SUPERVISOR | 2 | 2 | 3 | 1 | 8 | 5 | 3 | 8 | | |
| OTHER PROFESSIONAL | 7 | 4 | 4 | | 15 | 6 | 9 | 12 | 3 | |
| TEACHER AIDES | 91 | 20 | 27 | | 138 | 1 | 137 | 130 | 7 | 1 |
| TECHNICIANS | 2 | | 2 | | 4 | 2 | 2 | 4 | | |
| CLERICAL,SECRETARIAL | 15 | | 15 | | 30 | | 30 | 27 | 3 | |
| SERVICE WORKERS | 25 | | 72 | | 97 | 18 | 79 | 65 | 32 | |
| SKILLED CRAFTS | 5 | | 12 | | 17 | 17 | | 15 | 2 | |
| LABORERS,UNSKILLED | | | 7 | | 7 | 7 | | 4 | 3 | |
| TOTAL | 505 | 41 | 167 | 34 | 747 | 155 | 592 | 669 | 75 | 3 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | ********** PER PUPIL EXPENDITURE ********: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| CARTERET COUNTY | 7,415 | | | | | | | | | |
| SALARIES | | 9,088,598 | 753,245 | 1,866,061 | 11,707,904 | 1225.70 | 101.58 | 251.66 | 1,578.94 | 68.3 |
| EMPLOYEE BENEFITS | | 1,830,628 | 163,773 | 542,800 | 2,537,202 | 246.88 | 22.09 | 73.20 | 342.17 | 14.6 |
| PURCHASED SERVICES | | 364,163 | 40,852 | 378,651 | 783,665 | 49.11 | 5.51 | 51.07 | 105.69 | 4.6 |
| SUPPLIES & MATERIALS | | 423,707 | 413,214 | 924,986 | 1,761,907 | 57.14 | 55.73 | 124.75 | 237.62 | 10.3 |
| INSTRUCTIONAL EQUIP. | | 150,404 | 44,539 | 19,733 | 214,676 | 20.28 | 6.01 | 2.66 | 28.95 | 1.3 |
| OTHER OBJECTS | | 825 | 29,452 | 115,930 | 146,207 | .11 | 3.97 | 15.63 | 19.71 | .9 |
| TOTAL | | 11,858,326 | 1,445,075 | 3,848,160 | 17,151,560 | 1599.22 | 194.89 | 518.97 | 2,313.08 | 100.0 |
| PERCENT OF TOTAL | | 69.2 | 8.4 | 22.4 | 100.0 | | | | | |

# CASWELL

Dr. Lawrence C. Walker, Supt.
P. O. Box 160
Yanceyville, N. C. 27379

11 Elementary Schools
1 Secondary School

5th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 170 | ENROLL | 274 | 293 | 303 | 288 | 314 | 305 | 298 | 316 | 355 | 392 | 313 | 267 | 272 | 18 | 12 | 4020 |
| 170 | ADM | 264 | 287 | 298 | 283 | 310 | 302 | 293 | 309 | 350 | 371 | 295 | 255 | 263 | 17 | 11 | 3908 |
| 170 | ADA | 246 | 272 | 285 | 271 | 296 | 289 | 282 | 293 | 327 | 345 | 278 | 240 | 246 | 15 | 11 | 3696 |
| 170 | MLD | 264 | 286 | 297 | 281 | 309 | 301 | 291 | 306 | 348 | 355 | 284 | 250 | 258 | 16 | 11 | 3857 |
| 170 | PROM | 259 | 231 | 274 | 266 | 293 | 293 | 284 | 305 | 344 | 301 | 242 | 240 | 247 | 16 | 11 | 3606 |
| 170 | N-P | 5 | 55 | 23 | 15 | 16 | 8 | 7 | 1 | 4 | 54 | 42 | 10 | 11 | | | 251 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 170 | ENROLL | 260 | 318 | 257 | 291 | 288 | 310 | 301 | 291 | 310 | 388 | 347 | 244 | 246 | 15 | 15 | 3881 |
| 170 | ADM | 258 | 318 | 257 | 291 | 288 | 311 | 299 | 288 | 308 | 383 | 344 | 242 | 244 | 15 | 15 | 3861 |
| 170 | ADA | 250 | 308 | 251 | 284 | 279 | 299 | 292 | 277 | 290 | 355 | 322 | 227 | 229 | 13 | 14 | 3690 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

170 CASWELL COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 8 | 9 | 0 | 17 | 0 | 10 | 14 | 0 | 24 | 41 | 16.6 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0.8 |
| TOTAL | 0 | 8 | 10 | 0 | 18 | 0 | 10 | 15 | 0 | 25 | 43 | 17.4 |
| PRIVATE SR. INST NC | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 7 | 0 | 11 | 11 | 4.5 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0.8 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 4 | 8 | 0 | 12 | 13 | 5.3 |
| COMM COLL, TECH NC | 0 | 3 | 13 | 0 | 16 | 0 | 12 | 15 | 0 | 27 | 43 | 17.4 |
| C.C. TECH OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 4 | 0 | 4 | 5 | 2.0 |
| TOTAL | 0 | 3 | 14 | 0 | 17 | 0 | 12 | 19 | 0 | 31 | 48 | 19.4 |
| PRIVATE JR. COLL NC | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 1.2 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 1.2 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSI OUTSTATE | 0 | 1 | 1 | 0 | 2 | 0 | 1 | 1 | 0 | 2 | 4 | 1.6 |
| TOTAL | 0 | 1 | 1 | 0 | 2 | 0 | 1 | 1 | 0 | 2 | 4 | 1.6 |
| MILITARY | 0 | 21 | 12 | 0 | 33 | 0 | 8 | 0 | 0 | 8 | 41 | 16.6 |
| EMPLOYMENT | 0 | 32 | 16 | 0 | 48 | 0 | 27 | 19 | 0 | 45 | 93 | 37.7 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 2 | 0.8 |
| GRAND TOTAL *** | 0 | 65 | 57 | 0 | 122 | 0 | 63 | 62 | 0 | 125 | 247 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 1 | 1 | | | 2 | 2 | | 2 | | |
| PRINCIPALS | 12 | | | | 12 | 8 | 4 | 7 | 5 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 2 | | | | 2 | 2 | | 1 | 1 | |
| ELEMENTARY TEACHERS | 120 | 10 | | | 130 | 11 | 119 | 80 | 50 | |
| SECONDARY TEACHERS | 47 | | | 17 | 64 | 28 | 36 | 47 | 15 | 2 |
| OTHER TEACHERS | 2 | | | | 2 | | 2 | 1 | 1 | |
| GUIDANCE | 3 | | | 1 | 4 | | 4 | 2 | 2 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 6 | | | | 6 | | 6 | 4 | 2 | |
| CONSULTANT,SUPERVISOR | 2 | 1 | | | 3 | | 3 | 2 | 1 | |
| OTHER PROFESSIONAL | 5 | | | | 5 | 2 | 3 | 5 | | |
| TEACHER AIDES | 46 | 11 | 1 | 1 | 59 | | 59 | 33 | 26 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 8 | 1 | 14 | 1 | 24 | 1 | 23 | 19 | 5 | |
| SERVICE WORKERS | 29 | | 37 | | 66 | 15 | 51 | 16 | 50 | |
| SKILLED CRAFTS | 8 | | 8 | | 16 | 16 | | 12 | 4 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 291 | 24 | 60 | 20 | 395 | 85 | 310 | 231 | 162 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| CASWELL COUNTY | 3,908 | | | | | | | | | |
| SALARIES | | 5,138,279 | 689,947 | 492,317 | 6,320,544 | 1314.81 | 176.55 | 125.98 | 1,617.34 | 66.3 |
| EMPLOYEE BENEFITS | | 985,925 | 140,412 | 201,837 | 1,328,174 | 252.28 | 35.93 | 51.65 | 339.86 | 14.0 |
| PURCHASED SERVICES | | 143,344 | 22,582 | 303,777 | 469,703 | 36.68 | 5.78 | 77.73 | 120.19 | 4.9 |
| SUPPLIES & MATERIALS | | 388,076 | 255,251 | 360,516 | 1,003,843 | 99.30 | 65.31 | 92.25 | 256.86 | 10.5 |
| INSTRUCTIONAL EQUIP. | | 221,955 | 26,327 | 13,945 | 262,227 | 56.80 | 6.74 | 3.57 | 67.11 | 2.8 |
| OTHER OBJECTS | | 673 | 49,858 | 92,905 | 143,436 | .17 | 12.76 | 23.77 | 36.70 | 1.5 |
| TOTAL | | 6,878,253 | 1,184,377 | 1,465,297 | 9,527,927 | 1760.04 | 303.07 | 374.95 | 2,438.06 | 100.0 |
| PERCENT OF TOTAL | | 72.2 | 12.4 | 15.4 | 100.0 | | | | | |

# CATAWBA

Dr. Emmett M. Floyd, Supt.
10 E. 25th Street, Box 1000
Newton, N. C. 28658

16 Elementary Schools
5 Secondary Schools

7th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 180 | ENROLL | 907 | 983 | 980 | 998 | 950 | 999 | 1059 | 1090 | 1164 | 1161 | 1072 | 988 | 836 | | | 13187 |
| 180 | ADM | 890 | 953 | 970 | 970 | 929 | 990 | 1036 | 1064 | 1137 | 1099 | 1017 | 935 | 800 | | | 12790 |
| 180 | ADA | 841 | 918 | 937 | 936 | 897 | 956 | 992 | 1010 | 1075 | 1037 | 965 | 885 | 759 | | | 12208 |
| 180 | MLD | 876 | 955 | 968 | 968 | 931 | 993 | 1034 | 1049 | 1118 | 1069 | 984 | 906 | 790 | | | 12641 |
| 180 | PROM | 853 | 895 | 910 | 936 | 900 | 955 | 973 | 961 | 1010 | 946 | 897 | 837 | 774 | | | 11847 |
| 180 | N-P | 23 | 60 | 58 | 32 | 31 | 38 | 61 | 88 | 108 | 123 | 87 | 69 | 16 | | | 794 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 180 | ENROLL | 902 | 955 | 971 | 940 | 976 | 951 | 1010 | 1037 | 1083 | 1240 | 1043 | 967 | 875 | | | 12950 |
| 180 | ADM | 898 | 951 | 962 | 939 | 973 | 945 | 1006 | 1031 | 1072 | 1215 | 1024 | 956 | 864 | | | 12836 |
| 180 | ADA | 863 | 921 | 938 | 915 | 949 | 919 | 976 | 997 | 1033 | 1182 | 989 | 930 | 838 | | | 12450 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

180 CATAWBA COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 3 | 65 | 1 | 69 | 1 | 3 | 86 | 1 | 91 | 160 | 20.3 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0.3 |
| TOTAL | 0 | 3 | 66 | 1 | 70 | 1 | 3 | 87 | 1 | 92 | 162 | 20.5 |
| PRIVATE SR. INST NC | 0 | 5 | 15 | 0 | 20 | 0 | 2 | 21 | 1 | 24 | 44 | 5.6 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0.3 |
| TOTAL | 0 | 5 | 16 | 0 | 21 | 0 | 2 | 22 | 1 | 25 | 46 | 5.8 |
| COMM COLL, TECH NC | 0 | 5 | 96 | 1 | 102 | 0 | 7 | 115 | 1 | 123 | 225 | 28.5 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.1 |
| TOTAL | 0 | 5 | 96 | 1 | 102 | 0 | 7 | 116 | 1 | 124 | 226 | 28.6 |
| PRIVATE JR. COLL NC | 0 | 0 | 7 | 0 | 7 | 0 | 2 | 1 | 0 | 3 | 10 | 1.3 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 7 | 0 | 7 | 0 | 2 | 1 | 0 | 3 | 10 | 1.3 |
| TRADE, BUSINESS NC | 0 | 2 | 5 | 0 | 7 | 0 | 2 | 17 | 0 | 19 | 26 | 3.3 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 2 | 5 | 0 | 7 | 0 | 2 | 17 | 0 | 19 | 26 | 3.3 |
| MILITARY | 0 | 1 | 24 | 0 | 25 | 0 | 1 | 4 | 0 | 5 | 30 | 3.8 |
| EMPLOYMENT | 0 | 7 | 141 | 1 | 149 | 0 | 12 | 106 | 1 | 119 | 268 | 34.0 |
| OTHERS ** | 0 | 3 | 5 | 0 | 8 | 0 | 4 | 9 | 0 | 13 | 21 | 2.7 |
| GRAND TOTAL *** | 0 | 26 | 360 | 3 | 389 | 1 | 33 | 362 | 4 | 400 | 789 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 5 | | | | 5 | 4 | 1 | 5 | | |
| PRINCIPALS | 21 | | | | 21 | 17 | 4 | 20 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 18 | | | | 18 | 12 | 6 | 15 | 3 | |
| ELEMENTARY TEACHERS | 372 | 10 | 33 | 10 | 425 | 46 | 379 | 400 | 25 | |
| SECONDARY TEACHERS | 145 | 7 | 31 | 41 | 224 | 92 | 132 | 211 | 10 | 3 |
| OTHER TEACHERS | 21 | 1 | 2 | | 24 | 2 | 22 | 23 | 1 | |
| GUIDANCE | 19 | | | 1 | 20 | 2 | 18 | 20 | | |
| PSYCHOLOGICAL | 2 | | | | 2 | | 2 | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 19 | | 3 | | 22 | | 22 | 19 | 3 | |
| CONSULTANT,SUPERVISOR | 5 | | 3 | | 8 | 1 | 7 | 8 | | |
| OTHER PROFESSIONAL | 2 | 4 | 2 | | 8 | 4 | 4 | 8 | | |
| TEACHER AIDES | 150 | | 49 | | 199 | 1 | 198 | 192 | 7 | |
| TECHNICIANS | | | 3 | | 3 | 2 | 1 | 2 | 1 | |
| CLERICAL,SECRETARIAL | 19 | 1 | 24 | | 44 | 1 | 43 | 44 | | |
| SERVICE WORKERS | 53 | | 148 | | 201 | 64 | 137 | 177 | 24 | |
| SKILLED CRAFTS | | | 4 | | 4 | 4 | | 4 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 851 | 23 | 302 | 52 | 1228 | 252 | 976 | 1150 | 75 | 3 |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| TAWBA COUNTY | 12,790 | | | | | | | | | |
| SALARIES | | 16,071,490 | 962,722 | 3,966,243 | 21,000,455 | 1256.57 | 75.27 | 310.10 | 1,641.94 | 69.6 |
| EMPLOYEE BENEFITS | | 3,375,265 | 228,631 | 824,924 | 4,429,820 | 263.98 | 17.88 | 64.50 | 346.36 | 14.7 |
| PURCHASED SERVICES | | 614,028 | 46,446 | 608,427 | 1,268,901 | 48.01 | 3.63 | 47.57 | 99.21 | 4.2 |
| SUPPLIES & MATERIALS | | 603,337 | 479,364 | 1,509,059 | 2,591,760 | 47.17 | 37.48 | 117.99 | 202.64 | 8.6 |
| INSTRUCTIONAL EQUIP. | | 445,506 | 100,186 | 59,516 | 605,208 | 34.83 | 7.83 | 4.65 | 47.31 | 2.0 |
| OTHER OBJECTS | | 8,187 | 75,889 | 196,442 | 280,519 | .64 | 5.93 | 15.36 | 21.93 | .9 |
| TOTAL | | 21,118,813 | 1,893,238 | 7,164,612 | 30,176,663 | 1651.20 | 148.02 | 560.17 | 2,359.39 | 100.0 |
| PERCENT OF TOTAL | | 70.0 | 6.3 | 23.7 | 100.0 | | | | | |

# Hickory

Dr. Stuart Thompson, Supt.
432 4th Avenue, SW
Hickory, N. C. 28601

8 Elementary Schools
1 Secondary School
1 Combined School

7th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 181 | ENROLL | 288 | 350 | 308 | 302 | 331 | 298 | 379 | 376 | 415 | 437 | 381 | 318 | 286 | 16 | 39 | 4524 |
| 181 | ADM | 282 | 349 | 285 | 292 | 327 | 283 | 370 | 365 | 400 | 402 | 343 | 303 | 269 | 16 | 40 | 4326 |
| 181 | AOA | 268 | 332 | 271 | 281 | 313 | 271 | 349 | 340 | 368 | 367 | 316 | 282 | 252 | 14 | 34 | 4058 |
| 181 | MLD | 282 | 350 | 284 | 284 | 327 | 280 | 370 | 370 | 399 | 375 | 323 | 293 | 261 | 17 | 44 | 4259 |
| 181 | PROM | 278 | 306 | 269 | 290 | 319 | 279 | 358 | 354 | 379 | 300 | 248 | 254 | 253 | 17 | 44 | 3938 |
| 181 | N-P | 4 | 44 | 15 | 4 | 8 | 1 | 12 | 16 | 20 | 75 | 75 | 39 | 8 | | | 321 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 181 | ENROLL | 315 | 339 | 316 | 300 | 295 | 328 | 309 | 396 | 387 | 509 | 366 | 297 | 294 | 16 | 37 | 4504 |
| 181 | ADM | 312 | 337 | 313 | 298 | 292 | 327 | 307 | 395 | 383 | 500 | 363 | 292 | 293 | 16 | 37 | 4465 |
| 181 | ADA | 299 | 327 | 305 | 290 | 284 | 318 | 295 | 375 | 362 | 465 | 342 | 275 | 276 | 16 | 33 | 4262 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

181 HICKORY CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 4 | 38 | 2 | 44 | 0 | 10 | 37 | 1 | 48 | 92 | 35.8 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 2 | 0 | 3 | 0 | 0 | 7 | 0 | 7 | 10 | 3.9 |
| TOTAL | 0 | 5 | 40 | 2 | 47 | 0 | 10 | 44 | 1 | 55 | 102 | 39.7 |
| PRIVATE SR. INST NC | 0 | 1 | 7 | 0 | 8 | 0 | 1 | 15 | 0 | 16 | 24 | 9.3 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 6 | 0 | 7 | 0 | 0 | 2 | 0 | 2 | 9 | 3.5 |
| TOTAL | 0 | 2 | 13 | 0 | 15 | 0 | 1 | 17 | 0 | 18 | 33 | 12.8 |
| COMM COLL, TECH NC | 0 | 5 | 4 | 0 | 9 | 0 | 4 | 28 | 0 | 32 | 41 | 16.0 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 5 | 4 | 0 | 9 | 0 | 4 | 28 | 0 | 32 | 41 | 16.0 |
| PRIVATE JR. COLL NC | 0 | 0 | 7 | 0 | 7 | 0 | 1 | 2 | 0 | 3 | 10 | 3.9 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 7 | 0 | 7 | 0 | 1 | 2 | 0 | 3 | 10 | 3.9 |
| TRADE, BUSINESS NC | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 8 | 0 | 9 | 10 | 3.9 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.4 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 1 | 8 | 0 | 9 | 11 | 4.3 |
| MILITARY | 0 | 4 | 10 | 0 | 14 | 0 | 2 | 0 | 0 | 2 | 16 | 6.2 |
| EMPLOYMENT | 0 | 2 | 11 | 0 | 13 | 0 | 14 | 6 | 0 | 20 | 33 | 12.8 |
| OTHERS ** | 0 | 4 | 1 | 0 | 5 | 0 | 3 | 3 | 0 | 6 | 11 | 4.3 |
| GRAND TOTAL *** | 0 | 22 | 88 | 2 | 112 | 0 | 36 | 108 | 1 | 145 | 257 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 5 | | 2 | 1 | 8 | 4 | 4 | 8 | | |
| PRINCIPALS | 10 | | | | 10 | 5 | 5 | 9 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 4 | | | | 4 | 1 | 3 | 4 | | |
| ELEMENTARY TEACHERS | 113 | | 6 | | 119 | 12 | 107 | 106 | 13 | |
| SECONDARY TEACHERS | 42 | | 6 | 17 | 65 | 27 | 38 | 63 | 2 | |
| OTHER TEACHERS | 30 | 12 | 3 | | 45 | 6 | 39 | 39 | 5 | 1 |
| GUIDANCE | 7 | | | 1 | 8 | 1 | 7 | 4 | 4 | |
| PSYCHOLOGICAL | 2 | | | | 2 | 1 | 1 | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 8 | | 2 | | 10 | | 10 | 8 | 2 | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | 4 | 1 | | | 5 | 1 | 4 | 5 | | |
| TEACHER AIDES | 52 | 3 | 11 | 5 | 71 | 4 | 67 | 56 | 15 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 9 | 1 | 16 | | 26 | | 26 | 21 | 5 | |
| SERVICE WORKERS | | | 69 | | 69 | 20 | 49 | 49 | 20 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | 1 | | 1 | 1 | | 1 | | |
| TOTAL | 286 | 17 | 116 | 24 | 443 | 83 | 360 | 375 | 67 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| HICKORY CITY | 4,326 | | | | | | | | | |
| SALARIES | | 5,794,517 | 634,760 | 1,295,946 | 7,725,223 | 1339.46 | 146.73 | 299.57 | 1,785.76 | 68.0 |
| EMPLOYEE BENEFITS | | 1,203,203 | 124,214 | 278,743 | 1,606,160 | 278.13 | 28.71 | 64.43 | 371.27 | 14.1 |
| PURCHASED SERVICES | | 169,089 | 20,999 | 449,055 | 639,143 | 39.09 | 4.85 | 103.80 | 147.74 | 5.6 |
| SUPPLIES & MATERIALS | | 222,538 | 263,034 | 653,412 | 1,138,985 | 51.44 | 60.80 | 151.04 | 263.28 | 10.0 |
| INSTRUCTIONAL EQUIP. | | 113,868 | 18,663 | 12,128 | 144,659 | 26.32 | 4.31 | 2.80 | 33.43 | 1.3 |
| OTHER OBJECTS | | 1,047 | 31,147 | 76,495 | 108,689 | .24 | 7.20 | 17.68 | 25.12 | 1.0 |
| TOTAL | | 7,504,262 | 1,092,816 | 2,765,780 | 11,362,859 | 1734.68 | 252.60 | 639.32 | 2,626.60 | 100.0 |
| PERCENT OF TOTAL | | 66.1 | 9.6 | 24.3 | 100.0 | | | | | |

# Newton

N. S. Cranford, Supt.
30 W. Sixth Street, Box 149
Newton, N. C. 28658

4 Elementary Schools
1 Secondary School
2 Combined Schools

7th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 182 | ENROLL | 208 | 216 | 228 | 224 | 236 | 211 | 224 | 217 | 268 | 244 | 222 | 208 | 186 | 88 | 42 | 3022 |
| 182 | ADM | 195 | 209 | 215 | 220 | 227 | 205 | 221 | 215 | 262 | 232 | 206 | 196 | 176 | 87 | 45 | 2911 |
| 182 | ADA | 184 | 199 | 207 | 211 | 218 | 196 | 212 | 202 | 250 | 215 | 195 | 186 | 166 | 79 | 38 | 2758 |
| 182 | MLD | 191 | 205 | 208 | 218 | 226 | 204 | 221 | 210 | 261 | 220 | 197 | 185 | 172 | 87 | 49 | 2854 |
| 182 | PROM | 190 | 185 | 206 | 215 | 225 | 204 | 220 | 209 | 256 | 178 | 163 | 160 | 163 | 87 | 49 | 2710 |
| 182 | N-P | 1 | 20 | 2 | 3 | 1 | | 1 | 1 | 5 | 42 | 34 | 25 | 9 | | | 144 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 182 | ENROLL | 192 | 207 | 189 | 207 | 200 | 216 | 211 | 230 | 215 | 259 | 218 | 197 | 183 | 91 | 50 | 2865 |
| 182 | ADM | 190 | 206 | 186 | 205 | 200 | 216 | 210 | 228 | 212 | 255 | 216 | 194 | 181 | 89 | 47 | 2835 |
| 182 | ADA | 185 | 198 | 182 | 200 | 195 | 210 | 203 | 221 | 203 | 247 | 208 | 189 | 175 | 85 | 43 | 2744 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

182 NEWTON CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 1 | 22 | 0 | 23 | 0 | 3 | 30 | 0 | 33 | 56 | 34.4 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 1.8 |
| TOTAL | 0 | 1 | 25 | 0 | 26 | 0 | 3 | 30 | 0 | 33 | 59 | 36.2 |
| PRIVATE SR. INST NC | 0 | 3 | 3 | 0 | 6 | 0 | 0 | 2 | 0 | 2 | 8 | 4.9 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 1.2 |
| TOTAL | 0 | 3 | 5 | 0 | 8 | 0 | 0 | 2 | 0 | 2 | 10 | 6.1 |
| COMM COLL, TECH NC | 0 | 0 | 12 | 0 | 12 | 0 | 1 | 11 | 0 | 12 | 24 | 14.7 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 12 | 0 | 12 | 0 | 1 | 11 | 0 | 12 | 24 | 14.7 |
| PRIVATE JR. COLL NC | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 1.2 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 1.2 |
| TRADE, BUSINESS NC | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 1.2 |
| TRADE, BUSI OUTSTATE | 0 | 1 | 2 | 0 | 3 | 0 | 0 | 1 | 0 | 1 | 4 | 2.5 |
| TOTAL | 0 | 1 | 3 | 0 | 4 | 0 | 0 | 2 | 0 | 2 | 6 | 3.7 |
| MILITARY | 0 | 2 | 10 | 0 | 12 | 0 | 0 | 2 | 0 | 2 | 14 | 8.6 |
| EMPLOYMENT | 0 | 4 | 19 | 0 | 23 | 0 | 5 | 13 | 0 | 18 | 41 | 25.2 |
| OTHERS ** | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 6 | 0 | 6 | 7 | 4.3 |
| GRAND TOTAL *** | 0 | 12 | 76 | 0 | 88 | 0 | 9 | 66 | 0 | 75 | 163 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 1 | | | | 1 | 1 | | 1 | | |
| PRINCIPALS | 7 | | | | 7 | 5 | 2 | 7 | | |
| ASST PRINC,TEACHING | 2 | | | | 2 | 1 | 1 | 1 | 1 | |
| ASST PRINC,NONTEACHING | 2 | | | | 2 | 1 | 1 | 2 | | |
| ELEMENTARY TEACHERS | 88 | 11 | 17 | 5 | 121 | 14 | 107 | 115 | 6 | |
| SECONDARY TEACHERS | 26 | 2 | 5 | 7 | 40 | 15 | 25 | 39 | 1 | |
| OTHER TEACHERS | 11 | | | | 11 | 2 | 9 | 11 | | |
| GUIDANCE | 4 | 1 | 1 | | 6 | | 6 | 6 | | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 6 | | | | 6 | | 6 | 6 | | |
| CONSULTANT,SUPERVISOR | 3 | | 2 | | 5 | 1 | 4 | 5 | | |
| OTHER PROFESSIONAL | 4 | | | | 4 | 1 | 3 | 4 | | |
| TEACHER AIDES | 37 | 2 | 23 | | 62 | 1 | 61 | 52 | 10 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 10 | | 4 | | 14 | | 14 | 14 | | |
| SERVICE WORKERS | 14 | | 29 | | 43 | 7 | 36 | 36 | 7 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 215 | 16 | 81 | 12 | 324 | 49 | 275 | 299 | 25 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | ********** PER PUPIL EXPENDITURE ********: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NEWTON CITY | 2,911 | | | | | | | | | |
| SALARIES | | 3,951,118 | 392,729 | 990,110 | 5,333,957 | 1357.31 | 134.91 | 340.13 | 1,832.35 | 69.6 |
| EMPLOYEE BENEFITS | | 812,268 | 90,965 | 210,552 | 1,113,785 | 279.03 | 31.25 | 72.33 | 382.61 | 14.5 |
| PURCHASED SERVICES | | 114,917 | 17,610 | 191,102 | 323,629 | 39.48 | 6.05 | 65.65 | 111.18 | 4.2 |
| SUPPLIES & MATERIALS | | 163,608 | 161,350 | 386,994 | 711,952 | 56.20 | 55.43 | 132.94 | 244.57 | 9.3 |
| INSTRUCTIONAL EQUIP. | | 78,816 | 27,311 | 5,416 | 111,543 | 27.08 | 9.38 | 1.86 | 38.32 | 1.5 |
| OTHER OBJECTS | | 345 | 18,533 | 53,770 | 72,648 | .12 | 6.37 | 18.47 | 24.96 | .9 |
| TOTAL | | 5,121,072 | 708,498 | 1,837,943 | 7,667,513 | 1759.22 | 243.39 | 631.38 | 2,633.99 | 100.0 |
| PERCENT OF TOTAL | | 66.8 | 9.2 | 24.0 | 100.0 | | | | | |

# CHATHAM

Perry W. Harrison, Supt.
501 West Street, Box 128
Pittsboro, N. C. 27312

9 Elementary Schools
3 Secondary Schools

5th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 190 | ENROLL | 433 | 427 | 431 | 420 | 409 | 414 | 468 | 489 | 499 | 599 | 463 | 435 | 376 | 23 | 39 | 5925 |
| 190 | ADM | 432 | 418 | 425 | 407 | 405 | 403 | 466 | 484 | 494 | 564 | 449 | 418 | 370 | 23 | 37 | 5795 |
| 190 | ADA | 407 | 399 | 408 | 391 | 389 | 387 | 445 | 459 | 471 | 530 | 430 | 401 | 352 | 22 | 34 | 5525 |
| 190 | MLD | 431 | 415 | 423 | 404 | 406 | 397 | 467 | 489 | 494 | 549 | 443 | 413 | 366 | 22 | 36 | 5755 |
| 190 | PROM | 397 | 365 | 394 | 393 | 394 | 392 | 457 | 470 | 483 | 453 | 400 | 393 | 355 | 22 | 35 | 5403 |
| 190 | N-P | 34 | 50 | 29 | 11 | 12 | 5 | 10 | 19 | 11 | 96 | 43 | 20 | 11 | | 1 | 352 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 190 | ENROLL | 411 | 445 | 412 | 421 | 418 | 404 | 419 | 475 | 481 | 583 | 471 | 418 | 416 | 12 | 46 | 5832 |
| 190 | ADM | 406 | 443 | 411 | 417 | 416 | 400 | 417 | 470 | 478 | 576 | 466 | 415 | 415 | 11 | 44 | 5785 |
| 190 | ADA | 395 | 432 | 401 | 408 | 405 | 390 | 403 | 456 | 463 | 551 | 452 | 403 | 407 | 11 | 42 | 5619 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

190 CHATHAM COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 12 | 20 | 0 | 32 | 0 | 16 | 26 | 0 | 42 | 74 | 20.8 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 0.6 |
| TOTAL | 0 | 12 | 20 | 0 | 32 | 0 | 16 | 28 | 0 | 44 | 76 | 21.4 |
| PRIVATE SR. INST NC | 0 | 5 | 3 | 0 | 8 | 0 | 6 | 6 | 0 | 12 | 20 | 5.6 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.3 |
| TOTAL | 0 | 5 | 4 | 0 | 9 | 0 | 6 | 6 | 0 | 12 | 21 | 5.9 |
| COMM COLL, TECH NC | 0 | 15 | 38 | 0 | 53 | 0 | 12 | 41 | 0 | 53 | 106 | 29.9 |
| C.C. TECH OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.3 |
| TOTAL | 0 | 15 | 39 | 0 | 54 | 0 | 12 | 41 | 0 | 53 | 107 | 30.1 |
| PRIVATE JR. COLL NC | 0 | 0 | 4 | 0 | 4 | 0 | 3 | 0 | 0 | 3 | 7 | 2.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 4 | 0 | 4 | 0 | 3 | 0 | 0 | 3 | 7 | 2.0 |
| TRADE, BUSINESS NC | 0 | 1 | 1 | 0 | 2 | 0 | 3 | 4 | 0 | 7 | 9 | 2.5 |
| TRADE, BUSI OUTSTATE | 0 | 2 | 6 | 0 | 8 | 0 | 4 | 2 | 0 | 6 | 14 | 3.9 |
| TOTAL | 0 | 3 | 7 | 0 | 10 | 0 | 7 | 6 | 0 | 13 | 23 | 6.5 |
| MILITARY | 0 | 10 | 4 | 0 | 14 | 0 | 1 | 2 | 0 | 3 | 17 | 4.8 |
| EMPLOYMENT | 0 | 10 | 25 | 0 | 35 | 0 | 14 | 30 | 0 | 44 | 79 | 22.3 |
| OTHERS ** | 0 | 10 | 10 | 0 | 20 | 0 | 2 | 3 | 0 | 5 | 25 | 7.0 |
| GRAND TOTAL *** | 0 | 65 | 113 | 0 | 178 | 0 | 61 | 116 | 0 | 177 | 355 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 2 | | 2 | | 4 | 3 | 1 | 4 | | |
| PRINCIPALS | 12 | | | | 12 | 10 | 2 | 10 | 2 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 6 | | | | 6 | 4 | 2 | 5 | 1 | |
| ELEMENTARY TEACHERS | 150 | | 2 | 3 | 155 | 25 | 130 | 122 | 33 | |
| SECONDARY TEACHERS | 57 | | 11 | | 68 | 23 | 45 | 57 | 11 | |
| OTHER TEACHERS | 36 | 15 | 2 | 29 | 82 | 33 | 49 | 76 | 6 | |
| GUIDANCE | 7 | | | 1 | 8 | 2 | 6 | 6 | 2 | |
| PSYCHOLOGICAL | 1 | | 1 | | 2 | | 2 | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 9 | | 2 | | 11 | | 11 | 9 | 2 | |
| CONSULTANT,SUPERVISOR | 4 | 1 | | | 5 | 1 | 4 | 4 | 1 | |
| OTHER PROFESSIONAL | 2 | | | | 2 | 1 | 1 | 2 | | |
| TEACHER AIDES | 70 | 5 | 16 | | 91 | | 91 | 80 | 11 | |
| TECHNICIANS | | | 1 | | 1 | 1 | | 1 | | |
| CLERICAL,SECRETARIAL | 20 | 1 | 4 | | 25 | | 25 | 23 | 2 | |
| SERVICE WORKERS | 21 | | 69 | | 90 | 20 | 70 | 55 | 35 | |
| SKILLED CRAFTS | 7 | | 3 | | 10 | 10 | | 9 | 1 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 404 | 22 | 113 | 33 | 572 | 133 | 439 | 465 | 107 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | PER PUPIL EXPENDITURE | | | | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | |
| CHATHAM COUNTY | 5,795 | | | | | | | | | |
| SALARIES | | 7,475,678 | 733,874 | 1,683,929 | 9,893,481 | 1290.02 | 126.64 | 290.58 | 1,707.24 | 64.8 |
| EMPLOYEE BENEFITS | | 1,533,229 | 164,489 | 354,601 | 2,052,319 | 264.58 | 28.38 | 61.19 | 354.15 | 13.4 |
| PURCHASED SERVICES | | 272,070 | 20,598 | 692,084 | 984,751 | 46.95 | 3.55 | 119.43 | 169.93 | 6.5 |
| SUPPLIES & MATERIALS | | 459,064 | 287,035 | 1,052,214 | 1,798,313 | 79.22 | 49.53 | 181.57 | 310.32 | 11.8 |
| INSTRUCTIONAL EQUIP. | | 202,444 | 13,305 | 111,080 | 326,828 | 34.93 | 2.30 | 19.17 | 56.40 | 2.1 |
| OTHER OBJECTS | | 946 | 51,073 | 155,690 | 207,708 | .16 | 8.81 | 26.87 | 35.84 | 1.4 |
| TOTAL | | 9,943,430 | 1,270,374 | 4,049,596 | 15,263,400 | 1715.86 | 219.21 | 698.81 | 2,633.88 | 100.0 |
| PERCENT OF TOTAL | | 65.2 | 8.3 | 26.5 | 100.0 | | | | | |

# CHEROKEE

William Roy Pipes, Supt.
P. O. Box 710
Murphy, N. C. 28906

7 Elementary Schools
3 Combined Schools

8th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 200 | ENROLL | 254 | 279 | 308 | 292 | 303 | 317 | 311 | 315 | 364 | 351 | 312 | 258 | 230 | 11 | | 3905 |
| 200 | AOM | 235 | 267 | 294 | 274 | 283 | 299 | 296 | 304 | 348 | 336 | 299 | 240 | 222 | 10 | | 3707 |
| 200 | AOA | 215 | 254 | 279 | 263 | 270 | 287 | 281 | 289 | 328 | 313 | 279 | 225 | 206 | 9 | | 3498 |
| 200 | MLO | 233 | 272 | 297 | 274 | 282 | 300 | 298 | 301 | 342 | 324 | 288 | 233 | 215 | 11 | | 3670 |
| 200 | PROM | 219 | 258 | 281 | 268 | 272 | 291 | 288 | 284 | 330 | 302 | 270 | 228 | 212 | 11 | | 3514 |
| 200 | N-P | 14 | 14 | 16 | 6 | 10 | 9 | 10 | 17 | 12 | 22 | 18 | 5 | 3 | | | 156 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 200 | ENROLL | 298 | 239 | 269 | 288 | 281 | 295 | 306 | 320 | 302 | 348 | 317 | 266 | 236 | 11 | | 3776 |
| 200 | ADM | 294 | 237 | 267 | 286 | 279 | 292 | 304 | 317 | 301 | 344 | 316 | 264 | 235 | 11 | | 3747 |
| 200 | ADA | 282 | 229 | 259 | 279 | 271 | 284 | 296 | 308 | 290 | 331 | 307 | 256 | 227 | 11 | | 3630 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

200 CHEROKEE COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 1 | 36 | 0 | 37 | 0 | 1 | 17 | 0 | 18 | 55 | 24.4 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.4 |
| TOTAL | 0 | 1 | 37 | 0 | 38 | 0 | 1 | 17 | 0 | 18 | 56 | 24.9 |
| PRIVATE SR. INST NC | 0 | 0 | 6 | 0 | 6 | 0 | 2 | 2 | 0 | 4 | 10 | 4.4 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 1.3 |
| TOTAL | 0 | 0 | 9 | 0 | 9 | 0 | 2 | 2 | 0 | 4 | 13 | 5.8 |
| COMM COLL, TECH NC | 0 | 0 | 19 | 0 | 19 | 0 | 1 | 32 | 0 | 33 | 52 | 23.1 |
| C.C. TECH OUT-STATE | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 1.3 |
| TOTAL | 0 | 0 | 22 | 0 | 22 | 0 | 1 | 32 | 0 | 33 | 55 | 24.4 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 3 | 1.3 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 3 | 1.3 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| MILITARY | 0 | 1 | 8 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 9 | 4.0 |
| EMPLOYMENT | 1 | 0 | 45 | 0 | 46 | 0 | 0 | 34 | 0 | 34 | 80 | 35.6 |
| OTHERS ** | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 5 | 0 | 5 | 9 | 4.0 |
| GRAND TOTAL *** | 1 | 2 | 126 | 0 | 129 | 0 | 4 | 92 | 0 | 96 | 225 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 5 | 1 | 1 | 1 | 8 | 4 | 4 | 7 | | 1 |
| PRINCIPALS | 10 | | | | 10 | 10 | | 10 | | |
| ASST PRINC,TEACHING | 4 | | | | 4 | 4 | | 4 | | |
| ASST PRINC,NONTEACHING | 1 | | | | 1 | 1 | | 1 | | |
| ELEMENTARY TEACHERS | 120 | | 4 | | 124 | 31 | 93 | 124 | | |
| SECONDARY TEACHERS | 37 | | | 19 | 56 | 33 | 23 | 56 | | |
| OTHER TEACHERS | 7 | 14 | | | 21 | 4 | 17 | 21 | | |
| GUIDANCE | 2 | 1 | | | 3 | 1 | 2 | 3 | | |
| PSYCHOLOGICAL | 1 | | | | 1 | | 1 | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 6 | | | | 6 | | 6 | 6 | | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | 2 | | | | 2 | | 2 | 2 | | |
| TEACHER AIDES | 49 | 4 | 1 | 1 | 55 | | 55 | 54 | 1 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 14 | 1 | 5 | | 20 | 1 | 19 | 20 | | |
| SERVICE WORKERS | 54 | | | | 54 | 12 | 42 | 53 | 1 | |
| SKILLED CRAFTS | 5 | | 3 | | 8 | 8 | | 8 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 317 | 21 | 14 | 21 | 373 | 109 | 264 | 370 | 2 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| CHEROKEE COUNTY | 3,797 | | | | | | | | | |
| SALARIES | | 4,954,426 | 591,255 | 491,101 | 6,036,781 | 1336.51 | 159.50 | 132.48 | 1,628.49 | 66.2 |
| EMPLOYEE BENEFITS | | 1,035,181 | 138,362 | 105,338 | 1,279,880 | 279.52 | 37.32 | 28.42 | 345.26 | 14.0 |
| PURCHASED SERVICES | | 55,253 | 24,726 | 279,543 | 360,522 | 15.17 | 6.67 | 75.41 | 97.25 | 4.0 |
| SUPPLIES & MATERIALS | | 352,354 | 373,494 | 424,030 | 1,149,878 | 95.05 | 100.75 | 114.39 | 310.19 | 12.6 |
| INSTRUCTIONAL EQUIP. | | 155,933 | 16,291 | 15,944 | 189,168 | 42.33 | 4.39 | 4.30 | 51.02 | 2.1 |
| OTHER OBJECTS | | 747 | 46,874 | 49,856 | 97,496 | .20 | 12.65 | 13.45 | 26.30 | 1.1 |
| TOTAL | | 6,555,893 | 1,191,022 | 1,365,811 | 9,113,726 | 1768.78 | 321.28 | 368.45 | 2,458.51 | 100.0 |
| PERCENT OF TOTAL | | 71.9 | 13.1 | 15.0 | 100.0 | | | | | |

# CHOWAN

Dr. John B. Dunn, Supt.
E. King Street, Box 206
Edenton, N. C. 27932

3 Elementary Schools
2 Secondary Schools

1st Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 210 | ENROLL | 188 | 191 | 220 | 166 | 193 | 205 | 188 | 183 | 190 | 205 | 193 | 167 | 181 | 10 | 2 | 2482 |
| 210 | ADM | 184 | 187 | 217 | 159 | 188 | 201 | 184 | 176 | 188 | 201 | 182 | 156 | 173 | 9 | 2 | 2407 |
| 210 | ADA | 173 | 180 | 211 | 153 | 181 | 193 | 177 | 168 | 178 | 189 | 170 | 145 | 162 | 9 | 2 | 2291 |
| 210 | MLD | 189 | 191 | 215 | 158 | 187 | 201 | 185 | 175 | 187 | 204 | 176 | 150 | 169 | 9 | 2 | 2398 |
| 210 | PROM | 180 | 181 | 202 | 152 | 187 | 196 | 181 | 157 | 176 | 187 | 158 | 147 | 167 | 9 | 1 | 2281 |
| 210 | N-P | 9 | 10 | 13 | 6 | | 5 | 4 | 18 | 11 | 17 | 18 | 3 | 2 | | 1 | 117 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 210 | ENROLL | 177 | 201 | 195 | 211 | 154 | 191 | 206 | 189 | 162 | 208 | 195 | 169 | 158 | 13 | | 2429 |
| 210 | ADM | 177 | 199 | 195 | 211 | 154 | 190 | 205 | 188 | 159 | 209 | 192 | 167 | 155 | 12 | | 2413 |
| 210 | ADA | 171 | 194 | 191 | 207 | 148 | 186 | 199 | 181 | 155 | 202 | 185 | 159 | 148 | 12 | | 2338 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

210 CHOWAN COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 7 | 12 | 0 | 19 | 0 | 7 | 14 | 0 | 21 | 40 | 23.5 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.6 |
| TOTAL | 0 | 7 | 13 | 0 | 20 | 0 | 7 | 14 | 0 | 21 | 41 | 24.1 |
| PRIVATE SR. INST NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 | 1.8 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0.6 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 0 | 4 | 4 | 2.4 |
| COMM COLL, TECH NC | 0 | 1 | 6 | 0 | 7 | 0 | 8 | 8 | 0 | 16 | 23 | 13.5 |
| C.C. TECH OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.6 |
| TOTAL | 0 | 1 | 7 | 0 | 8 | 0 | 8 | 8 | 0 | 16 | 24 | 14.1 |
| PRIVATE JR. COLL NC | 0 | 1 | 3 | 0 | 4 | 0 | 0 | 6 | 0 | 6 | 10 | 5.9 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 3 | 0 | 4 | 0 | 0 | 6 | 0 | 6 | 10 | 5.9 |
| TRADE, BUSINESS NC | 0 | 1 | 0 | 0 | 1 | 0 | 5 | 0 | 0 | 5 | 6 | 3.5 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 1.8 |
| TOTAL | 0 | 1 | 2 | 0 | 3 | 0 | 5 | 1 | 0 | 6 | 9 | 5.3 |
| MILITARY | 0 | 10 | 8 | 0 | 18 | 0 | 3 | 1 | 0 | 4 | 22 | 12.9 |
| EMPLOYMENT | 0 | 9 | 9 | 0 | 18 | 0 | 11 | 5 | 0 | 16 | 34 | 20.0 |
| OTHERS ** | 0 | 11 | 1 | 0 | 12 | 0 | 10 | 4 | 0 | 14 | 26 | 15.3 |
| GRAND TOTAL *** | 0 | 40 | 43 | 0 | 83 | 0 | 45 | 42 | 0 | 87 | 170 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 6 | | | 1 | 7 | 4 | 3 | 6 | 1 | |
| PRINCIPALS | 5 | | | | 5 | 4 | 1 | 4 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 4 | | | | 4 | 2 | 2 | 2 | 2 | |
| ELEMENTARY TEACHERS | 74 | 7 | 3 | 2 | 86 | 11 | 75 | 48 | 38 | |
| SECONDARY TEACHERS | 32 | | 5 | 14 | 51 | 23 | 28 | 35 | 16 | |
| OTHER TEACHERS | | | | | | | | | | |
| GUIDANCE | 2 | | | 1 | 3 | 2 | 1 | 2 | 1 | |
| PSYCHOLOGICAL | 1 | | | | 1 | | 1 | | 1 | |
| LIBRARIAN,AUDIOVISUAL | 4 | | | | 4 | | 4 | 2 | 2 | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | 4 | 1 | | | 5 | 1 | 4 | 4 | 1 | |
| TEACHER AIDES | 33 | 4 | 2 | | 39 | 1 | 38 | 18 | 21 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 5 | 1 | 8 | | 14 | | 14 | 11 | 3 | |
| SERVICE WORKERS | 5 | | 41 | | 46 | 11 | 35 | | 46 | |
| SKILLED CRAFTS | 4 | | 8 | | 12 | 12 | | 10 | 2 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 179 | 13 | 67 | 18 | 277 | 71 | 206 | 142 | 135 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| CHOWAN COUNTY | 2,407 | | | | | | | | | |
| SALARIES | | 3,329,902 | 429,947 | 812,882 | 4,572,730 | 1383.42 | 178.62 | 337.72 | 1,899.76 | 68.1 |
| EMPLOYEE BENEFITS | | 694,644 | 99,129 | 196,591 | 990,363 | 288.59 | 41.18 | 81.67 | 411.44 | 14.7 |
| PURCHASED SERVICES | | 71,037 | 16,158 | 185,161 | 272,356 | 29.51 | 6.71 | 76.93 | 113.15 | 4.1 |
| SUPPLIES & MATERIALS | | 200,730 | 151,900 | 385,176 | 737,807 | 83.39 | 63.11 | 160.02 | 306.52 | 11.0 |
| INSTRUCTIONAL EQUIP. | | 61,510 | 7,650 | 15,066 | 84,226 | 25.55 | 3.18 | 6.26 | 34.99 | 1.3 |
| OTHER OBJECTS | | 1,533 | 15,382 | 37,832 | 54,747 | .64 | 6.39 | 15.72 | 22.75 | .8 |
| TOTAL | | 4,359,356 | 720,166 | 1,632,708 | 6,712,230 | 1811.10 | 299.19 | 678.32 | 2,788.61 | 100.0 |
| PERCENT OF TOTAL | | 65.0 | 10.7 | 24.3 | 100.0 | | | | | |

# CLAY

Douglas S. Penland, Supt.
P. O. Box 178
Hayesville, N. C. 28904

1 Elementary School
1 Combined School

8th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 220 | ENROLL | 90 | 90 | 92 | 78 | 91 | 101 | 122 | 89 | 116 | 116 | 100 | 97 | 70 | 4 | | 1256 |
| 220 | ADM | 85 | 88 | 87 | 75 | 85 | 96 | 115 | 87 | 111 | 112 | 93 | 91 | 67 | 4 | | 1196 |
| 220 | ADA | 79 | 84 | 84 | 71 | 82 | 92 | 108 | 82 | 105 | 103 | 86 | 84 | 61 | 4 | | 1125 |
| 220 | MLD | 87 | 91 | 88 | 75 | 84 | 96 | 117 | 85 | 112 | 110 | 89 | 87 | 67 | 4 | | 1192 |
| 220 | PROM | 85 | 89 | 87 | 75 | 84 | 96 | 117 | 84 | 111 | 106 | 85 | 86 | 67 | 4 | | 1176 |
| 220 | N-P | 2 | 2 | 1 | | | | | 1 | 1 | 4 | 4 | 1 | | | | 16 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 220 | ENROLL | 102 | 92 | 94 | 96 | 76 | 88 | 98 | 126 | 86 | 114 | 105 | 91 | 81 | 7 | | 1256 |
| 220 | ADM | 102 | 92 | 94 | 95 | 75 | 87 | 98 | 124 | 85 | 112 | 101 | 89 | 80 | 6 | | 1240 |
| 220 | ADA | 98 | 88 | 91 | 92 | 73 | 86 | 95 | 120 | 83 | 107 | 97 | 84 | 77 | 6 | | 1197 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

220 CLAY COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 3 | 0 | 3 | 9 | 14.1 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 4.7 |
| TOTAL | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 4 | 0 | 4 | 12 | 18.8 |
| PRIVATE SR. INST NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 1.6 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 1.6 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 3.1 |
| COMM COLL, TECH NC | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 8 | 0 | 8 | 10 | 15.6 |
| C.C. TECH OUT-STATE | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 2 | 0 | 2 | 5 | 7.8 |
| TOTAL | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 10 | 0 | 10 | 15 | 23.4 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 3.1 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 3.1 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| MILITARY | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 7 | 10.9 |
| EMPLOYMENT | 0 | 0 | 9 | 0 | 9 | 0 | 0 | 8 | 0 | 8 | 17 | 26.6 |
| OTHERS ** | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 3 | 0 | 3 | 9 | 14.1 |
| GRAND TOTAL *** | 0 | 0 | 37 | 0 | 37 | 0 | 0 | 27 | 0 | 27 | 64 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 1 | | | | 1 | 1 | | 1 | | |
| PRINCIPALS | 2 | | | | 2 | 2 | | 2 | | |
| ASST PRINC,TEACHING | 1 | | | | 1 | 1 | | 1 | | |
| ASST PRINC,NONTEACHING | 1 | | | | 1 | 1 | | 1 | | |
| ELEMENTARY TEACHERS | 26 | | | | 26 | 4 | 22 | 26 | | |
| SECONDARY TEACHERS | 22 | | | 8 | 30 | 16 | 14 | 30 | | |
| OTHER TEACHERS | 9 | 4 | | | 13 | 4 | 9 | 13 | | |
| GUIDANCE | 1 | | | | 1 | 1 | | 1 | | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 2 | | | | 2 | | 2 | 2 | | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | 2 | | | | 2 | 1 | 1 | 2 | | |
| TEACHER AIDES | 21 | | 3 | | 24 | | 24 | 24 | | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 2 | | 4 | | 6 | | 6 | 6 | | |
| SERVICE WORKERS | 4 | | 14 | | 18 | 8 | 10 | 18 | | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 94 | 4 | 21 | 8 | 127 | 39 | 88 | 127 | | |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ******** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| AY COUNTY | 1,196 | | | | | | | | | |
| SALARIES | | 1,755,072 | 191,900 | 143,596 | 2,090,568 | 1467.45 | 160.45 | 120.06 | 1,747.96 | 67.8 |
| EMPLOYEE BENEFITS | | 359,538 | 42,435 | 30,964 | 432,937 | 300.62 | 35.48 | 25.89 | 361.99 | 14.1 |
| PURCHASED SERVICES | | 50,634 | 10,761 | 59,995 | 121,390 | 42.34 | 9.00 | 50.16 | 101.50 | 3.9 |
| SUPPLIES & MATERIALS | | 104,751 | 123,031 | 126,699 | 354,481 | 87.58 | 102.87 | 105.94 | 296.39 | 11.5 |
| INSTRUCTIONAL EQUIP. | | 41,297 | 16,835 | 17,450 | 75,582 | 34.53 | 14.08 | 14.59 | 63.20 | 2.5 |
| OTHER OBJECTS | | 326 | 178 | 7,154 | 7,658 | .27 | .15 | 5.98 | 6.40 | .2 |
| TOTAL | | 2,311,618 | 385,139 | 385,859 | 3,082,616 | 1932.79 | 322.03 | 322.62 | 2,577.44 | 100.0 |
| PERCENT OF TOTAL | | 75.0 | 12.5 | 12.5 | 100.0 | | | | | |

# CLEVELAND

Dr. A. Mickey Church, Supt.
130 South Post Road
Shelby, N. C. 28150

11 Elementary Schools
2 Secondary Schools
2 Combined Schools

6th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 230 | ENROLL | 650 | 672 | 630 | 615 | 668 | 668 | 666 | 705 | 773 | 722 | 720 | 626 | 647 | | 22 | 8784 |
| 230 | ADM | 626 | 648 | 622 | 598 | 661 | 660 | 657 | 692 | 757 | 701 | 688 | 587 | 633 | | 28 | 8558 |
| 230 | AOA | 587 | 617 | 595 | 572 | 635 | 632 | 628 | 645 | 697 | 652 | 641 | 544 | 593 | | 25 | 8063 |
| 230 | MLD | 621 | 650 | 619 | 591 | 656 | 659 | 657 | 685 | 744 | 693 | 661 | 564 | 623 | | 33 | 8456 |
| 230 | PROM | 597 | 605 | 609 | 590 | 654 | 657 | 657 | 654 | 688 | 640 | 560 | 463 | 601 | | 32 | 8007 |
| 230 | N-P | 24 | 45 | 10 | 1 | 2 | 2 | | 31 | 56 | 53 | 101 | 101 | 22 | | 1 | 449 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 230 | ENROLL | 636 | 661 | 620 | 619 | 613 | 674 | 675 | 692 | 682 | 714 | 736 | 641 | 539 | | 26 | 8528 |
| 230 | ADM | 630 | 654 | 613 | 614 | 610 | 667 | 673 | 689 | 678 | 705 | 717 | 636 | 535 | | 27 | 8448 |
| 230 | ADA | 607 | 634 | 601 | 598 | 596 | 652 | 652 | 671 | 654 | 681 | 689 | 617 | 520 | | 25 | 8197 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

230 CLEVELAND COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 7 | 45 | 0 | 52 | 0 | 14 | 47 | 0 | 61 | 113 | 18.7 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 3 | 0 | 3 | 6 | 1.0 |
| TOTAL | 0 | 7 | 48 | 0 | 55 | 0 | 14 | 50 | 0 | 64 | 119 | 19.7 |
| PRIVATE SR. INST NC | 0 | 3 | 7 | 0 | 10 | 0 | 6 | 12 | 0 | 18 | 28 | 4.6 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 3 | 3 | 0.5 |
| TOTAL | 0 | 3 | 7 | 0 | 10 | 0 | 7 | 14 | 0 | 21 | 31 | 5.1 |
| COMM COLL, TECH NC | 0 | 10 | 44 | 0 | 54 | 0 | 28 | 71 | 0 | 99 | 153 | 25.4 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 10 | 44 | 0 | 54 | 0 | 28 | 71 | 0 | 99 | 153 | 25.4 |
| PRIVATE JR. COLL NC | 0 | 3 | 2 | 0 | 5 | 0 | 1 | 2 | 0 | 3 | 8 | 1.3 |
| PRIVATE JR. OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 2 | 0.3 |
| TOTAL | 0 | 4 | 2 | 0 | 6 | 0 | 2 | 2 | 0 | 4 | 10 | 1.7 |
| TRADE, BUSINESS NC | 0 | 2 | 0 | 0 | 2 | 0 | 6 | 6 | 0 | 12 | 14 | 2.3 |
| TRADE, BUSI OUTSTATE | 0 | 7 | 13 | 0 | 20 | 0 | 3 | 2 | 0 | 5 | 25 | 4.1 |
| TOTAL | 0 | 9 | 13 | 0 | 22 | 0 | 9 | 8 | 0 | 17 | 39 | 6.5 |
| MILITARY | 0 | 31 | 22 | 0 | 53 | 0 | 4 | 2 | 0 | 6 | 59 | 9.8 |
| EMPLOYMENT | 0 | 19 | 58 | 0 | 77 | 0 | 15 | 42 | 0 | 57 | 134 | 22.2 |
| OTHERS ** | 0 | 9 | 22 | 0 | 31 | 0 | 13 | 14 | 0 | 27 | 58 | 9.6 |
| GRAND TOTAL *** | 0 | 92 | 216 | 0 | 308 | 0 | 92 | 203 | 0 | 295 | 603 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL, ADMS., MGRS. | 6 | | | | 6 | 4 | 2 | 6 | | |
| PRINCIPALS | 15 | | | | 15 | 13 | 2 | 14 | 1 | |
| ASST PRINC, TEACHING | | | | | | | | | | |
| ASST PRINC, NONTEACHING | 9 | | 1 | | 10 | 9 | 1 | 7 | 3 | |
| ELEMENTARY TEACHERS | 229 | 2 | 4 | | 235 | 23 | 212 | 195 | 40 | |
| SECONDARY TEACHERS | 81 | | 5 | 22 | 108 | 49 | 59 | 100 | 8 | |
| OTHER TEACHERS | 46 | 7 | 8 | 14 | 75 | 29 | 46 | 64 | 11 | |
| GUIDANCE | 10 | | 1 | | 11 | 1 | 10 | 9 | 2 | |
| PSYCHOLOGICAL | | 2 | | | 2 | | 2 | 2 | | |
| LIBRARIAN, AUDIOVISUAL | 15 | | | | 15 | | 15 | 11 | 4 | |
| CONSULTANT, SUPERVISOR | 4 | 3 | 1 | | 8 | 2 | 6 | 8 | | |
| OTHER PROFESSIONAL | 8 | | 5 | 1 | 14 | | 14 | 14 | | |
| TEACHER AIDES | 101 | 25 | 10 | 2 | 138 | | 138 | 119 | 19 | |
| TECHNICIANS | | 1 | 5 | | 6 | 4 | 2 | 6 | | |
| CLERICAL, SECRETARIAL | 20 | | 17 | 1 | 38 | | 38 | 35 | 3 | |
| SERVICE WORKERS | 49 | | 76 | | 125 | 22 | 103 | 80 | 45 | |
| SKILLED CRAFTS | 14 | | 11 | | 25 | 25 | | 23 | 2 | |
| LABORERS, UNSKILLED | | | | | | | | | | |
| TOTAL | 607 | 40 | 144 | 40 | 831 | 181 | 650 | 693 | 138 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| CLEVELAND COUNTY | 8,558 | | | | | | | | | |
| SALARIES | | 11,074,040 | 929,492 | 1,960,890 | 13,964,422 | 1294.00 | 108.61 | 229.13 | 1,631.74 | 66.6 |
| EMPLOYEE BENEFITS | | 2,305,330 | 219,803 | 427,227 | 2,952,360 | 269.38 | 25.68 | 49.92 | 344.98 | 14.2 |
| PURCHASED SERVICES | | 254,878 | 109,981 | 692,372 | 1,057,230 | 29.78 | 12.85 | 80.90 | 123.53 | 5.0 |
| SUPPLIES & MATERIALS | | 722,594 | 544,235 | 1,055,199 | 2,322,028 | 84.43 | 63.59 | 123.30 | 271.32 | 11.1 |
| INSTRUCTIONAL EQUIP. | | 376,947 | 9,378 | 18,883 | 405,208 | 44.05 | 1.10 | 2.21 | 47.36 | 1.9 |
| OTHER OBJECTS | | 2,196 | 73,914 | 179,077 | 255,187 | .26 | 8.64 | 20.93 | 29.83 | 1.2 |
| TOTAL | | 14,735,984 | 1,886,803 | 4,333,648 | 20,956,436 | 1721.90 | 220.47 | 506.39 | 2,448.76 | 100.0 |
| PERCENT OF TOTAL | | 70.3 | 9.0 | 20.7 | 100.0 | | | | | |

# Kings Mountain

William F. Davis, Supt.
500 W. Parker Street
Kings Mountain, N. C. 28086

6 Elementary Schools
1 Secondary School
1 Combined School

6th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 231 | ENROLL | 342 | 299 | 333 | 328 | 346 | 337 | 366 | 365 | 412 | 316 | 342 | 306 | 271 | | 15 | 4378 |
| 231 | ADM | 332 | 283 | 318 | 320 | 336 | 322 | 350 | 356 | 391 | 286 | 303 | 275 | 263 | | 17 | 4152 |
| 231 | ADA | 314 | 272 | 306 | 309 | 323 | 308 | 333 | 338 | 361 | 262 | 285 | 257 | 248 | | 16 | 3932 |
| 231 | MLD | 330 | 283 | 318 | 315 | 329 | 321 | 340 | 352 | 380 | 275 | 293 | 261 | 266 | | 20 | 4083 |
| 231 | PROM | 293 | 267 | 312 | 313 | 328 | 318 | 303 | 314 | 303 | 228 | 268 | 226 | 264 | | 19 | 3756 |
| 231 | N-P | 37 | 16 | 6 | 2 | 1 | 3 | 37 | 38 | 77 | 47 | 25 | 35 | 2 | | 1 | 327 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 231 | ENROLL | 287 | 313 | 276 | 321 | 308 | 340 | 358 | 333 | 382 | 360 | 266 | 275 | 257 | | 16 | 4092 |
| 231 | ADM | 287 | 313 | 268 | 319 | 305 | 337 | 355 | 331 | 377 | 351 | 263 | 273 | 253 | | 16 | 4048 |
| 231 | ADA | 278 | 304 | 262 | 312 | 298 | 330 | 343 | 321 | 355 | 328 | 248 | 259 | 242 | | 15 | 3895 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

231 KINGS MTN CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 3 | 13 | 1 | 17 | 0 | 4 | 24 | 0 | 28 | 45 | 17.2 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.4 |
| TOTAL | 0 | 3 | 13 | 1 | 17 | 0 | 4 | 25 | 0 | 29 | 46 | 17.6 |
| PRIVATE SR. INST NC | 0 | 4 | 3 | 0 | 7 | 0 | 2 | 8 | 0 | 10 | 17 | 6.5 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.4 |
| TOTAL | 0 | 4 | 3 | 0 | 7 | 0 | 2 | 9 | 0 | 11 | 18 | 6.9 |
| COMM COLL, TECH NC | 0 | 2 | 22 | 1 | 25 | 0 | 6 | 21 | 2 | 29 | 54 | 20.7 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 2 | 22 | 1 | 25 | 0 | 6 | 21 | 2 | 29 | 54 | 20.7 |
| PRIVATE JR. COLL NC | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.4 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.4 |
| TRADE, BUSINESS NC | 0 | 0 | 2 | 0 | 2 | 0 | 10 | 1 | 0 | 11 | 13 | 5.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 10 | 1 | 0 | 11 | 13 | 5.0 |
| MILITARY | 0 | 2 | 12 | 0 | 14 | 0 | 0 | 1 | 0 | 1 | 15 | 5.7 |
| EMPLOYMENT | 0 | 12 | 38 | 0 | 50 | 0 | 10 | 40 | 0 | 50 | 100 | 38.3 |
| OTHERS ** | 0 | 2 | 3 | 0 | 5 | 0 | 3 | 6 | 0 | 9 | 14 | 5.4 |
| GRAND TOTAL *** | 0 | 26 | 93 | 2 | 121 | 0 | 35 | 103 | 2 | 140 | 261 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 7 | 1 | 1 | 1 | 10 | 3 | 7 | 9 | 1 | |
| PRINCIPALS | 8 | | | | 8 | 5 | 3 | 7 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 4 | | | | 4 | 3 | 1 | 4 | | |
| ELEMENTARY TEACHERS | 126 | 8 | 11 | | 145 | 22 | 123 | 120 | 25 | |
| SECONDARY TEACHERS | 30 | | 4 | | 34 | 17 | 17 | 31 | 3 | |
| OTHER TEACHERS | 26 | 7 | | 19 | 52 | 12 | 40 | 51 | 1 | |
| GUIDANCE | 4 | | 1 | 1 | 6 | 1 | 5 | 6 | | |
| PSYCHOLOGICAL | 1 | | | | 1 | 1 | | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 7 | | 1 | | 8 | | 8 | 8 | | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | 1 | 2 | 6 | | 9 | 4 | 5 | 7 | 2 | |
| TEACHER AIDES | 47 | 12 | 17 | | 76 | 1 | 75 | 64 | 12 | |
| TECHNICIANS | | 4 | | | 4 | | 4 | 1 | 3 | |
| CLERICAL,SECRETARIAL | 8 | 3 | 10 | | 21 | | 21 | 21 | | |
| SERVICE WORKERS | 12 | | 65 | | 77 | 21 | 56 | 66 | 11 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 281 | 37 | 116 | 21 | 455 | 90 | 365 | 396 | 59 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| NGS MTN CITY | 4,152 | | | | | | | | | |
| SALARIES | | 5,591,810 | 625,090 | 1,282,511 | 7,499,411 | 1346.77 | 150.55 | 308.89 | 1,806.21 | 69.0 |
| EMPLOYEE BENEFITS | | 1,143,172 | 150,047 | 287,656 | 1,580,875 | 275.33 | 36.14 | 69.28 | 380.75 | 14.6 |
| PURCHASED SERVICES | | 167,140 | 82,988 | 349,216 | 599,343 | 40.26 | 19.99 | 84.11 | 144.36 | 5.5 |
| SUPPLIES & MATERIALS | | 228,781 | 224,993 | 553,974 | 1,007,748 | 55.10 | 54.19 | 133.42 | 242.71 | 9.3 |
| INSTRUCTIONAL EQUIP. | | 110,410 | 24,887 | 9,375 | 144,672 | 26.59 | 5.99 | 2.26 | 34.84 | 1.3 |
| OTHER OBJECTS | | 2,067 | 1,940 | 28,509 | 32,516 | .50 | .47 | 6.87 | 7.84 | .3 |
| TOTAL | | 7,243,379 | 1,109,946 | 2,511,241 | 10,864,566 | 1744.55 | 267.33 | 604.83 | 2,616.71 | 100.0 |
| PERCENT OF TOTAL | | 66.7 | 10.2 | 23.1 | 100.0 | | | | | |

# Shelby

Dr. Johnny E. Presson, Supt.
315 Patton Drive
Shelby, N. C. 28150

4 Elementary Schools
1 Secondary School
2 Combined Schools

6th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 232 | ENROLL | 280 | 275 | 283 | 251 | 267 | 253 | 251 | 288 | 302 | 342 | 331 | 309 | 281 | 100 | 23 | 3836 |
| 232 | ADM | 275 | 273 | 283 | 246 | 261 | 248 | 247 | 276 | 294 | 322 | 307 | 286 | 274 | 97 | 26 | 3715 |
| 232 | ADA | 260 | 263 | 272 | 237 | 251 | 238 | 239 | 262 | 278 | 284 | 278 | 257 | 249 | 87 | 21 | 3476 |
| 232 | MLD | 278 | 273 | 284 | 247 | 265 | 251 | 244 | 276 | 291 | 316 | 302 | 273 | 273 | 94 | 28 | 3695 |
| 232 | PROM | 257 | 258 | 267 | 238 | 260 | 249 | 244 | 271 | 287 | 295 | 268 | 255 | 264 | 94 | 26 | 3533 |
| 232 | N-P | 21 | 15 | 17 | 9 | 5 | 2 | | 5 | 4 | 21 | 34 | 18 | 9 | | 2 | 162 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 232 | ENROLL | 234 | 267 | 277 | 271 | 241 | 269 | 241 | 244 | 275 | 324 | 322 | 281 | 266 | 87 | 29 | 3628 |
| 232 | ADM | 233 | 266 | 276 | 272 | 240 | 270 | 242 | 241 | 273 | 321 | 324 | 276 | 264 | 85 | 29 | 3612 |
| 232 | ADA | 226 | 258 | 272 | 267 | 236 | 264 | 236 | 236 | 264 | 305 | 310 | 264 | 252 | 77 | 26 | 3493 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

232 SHELBY CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 10 | 43 | 0 | 53 | 0 | 8 | 34 | 0 | 42 | 95 | 37.0 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 5 | 0 | 6 | 0 | 3 | 1 | 0 | 4 | 10 | 3.9 |
| TOTAL | 0 | 11 | 48 | 0 | 59 | 0 | 11 | 35 | 0 | 46 | 105 | 40.9 |
| PRIVATE SR. INST NC | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 16 | 0 | 16 | 19 | 7.4 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 1 | 2 | 0 | 3 | 5 | 1.9 |
| TOTAL | 0 | 0 | 5 | 0 | 5 | 0 | 1 | 18 | 0 | 19 | 24 | 9.3 |
| COMM COLL, TECH NC | 0 | 3 | 7 | 0 | 10 | 0 | 13 | 13 | 0 | 26 | 36 | 14.0 |
| C.C. TECH OUT-STATE | 0 | 1 | 3 | 0 | 4 | 0 | 3 | 6 | 0 | 9 | 13 | 5.1 |
| TOTAL | 0 | 4 | 10 | 0 | 14 | 0 | 16 | 19 | 0 | 35 | 49 | 19.1 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 | 1.2 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 3 | 1.2 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 5 | 0 | 5 | 6 | 2.3 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 2 | 0.8 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0.4 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 3 | 3 | 1.2 |
| MILITARY | 0 | 12 | 13 | 0 | 25 | 0 | 6 | 0 | 0 | 6 | 31 | 12.1 |
| EMPLOYMENT | 0 | 7 | 8 | 0 | 15 | 0 | 7 | 8 | 0 | 15 | 30 | 11.7 |
| OTHERS ** | 0 | 0 | 1 | 0 | 1 | 0 | 4 | 4 | 0 | 8 | 9 | 3.5 |
| GRAND TOTAL *** | 0 | 34 | 86 | 0 | 120 | 0 | 47 | 90 | 0 | 137 | 257 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 4 | 1 | 5 | 1 | 11 | 6 | 5 | 11 | | |
| PRINCIPALS | 7 | | | | 7 | 5 | 2 | 5 | 2 | |
| ASST PRINC,TEACHING | 1 | | | | 1 | | 1 | 1 | | |
| ASST PRINC,NONTEACHING | 5 | | | | 5 | 3 | 2 | 3 | 2 | |
| ELEMENTARY TEACHERS | 66 | | 6 | | 72 | 6 | 66 | 59 | 13 | |
| SECONDARY TEACHERS | 57 | 1 | 4 | 20 | 82 | 36 | 46 | 74 | 8 | |
| OTHER TEACHERS | 35 | 11 | 11 | 3 | 60 | 18 | 42 | 54 | 6 | |
| GUIDANCE | 5 | | 1 | | 6 | 3 | 3 | 4 | 2 | |
| PSYCHOLOGICAL | | 1 | | | 1 | 1 | | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 6 | | | | 6 | | 6 | 3 | 3 | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | | | 2 | | 2 | | 2 | 1 | 1 | |
| TEACHER AIDES | 50 | 4 | 12 | | 66 | 1 | 65 | 56 | 10 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 7 | 1 | 13 | | 21 | | 21 | 20 | 1 | |
| SERVICE WORKERS | 14 | | 52 | | 66 | 29 | 37 | 26 | 40 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 257 | 19 | 106 | 24 | 406 | 108 | 298 | 318 | 88 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | PER PUPIL EXPENDITURE | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| SHELBY CITY | 3,715 | | | | | | | | | |
| SALARIES | | 5,119,155 | 823,601 | 1,385,695 | 7,328,451 | 1377.97 | 221.70 | 373.00 | 1,972.67 | 70.1 |
| EMPLOYEE BENEFITS | | 1,056,207 | 158,240 | 282,754 | 1,497,201 | 284.31 | 42.59 | 76.11 | 403.01 | 14.3 |
| PURCHASED SERVICES | | 157,072 | 40,049 | 282,555 | 479,676 | 42.28 | 10.78 | 76.06 | 129.12 | 4.6 |
| SUPPLIES & MATERIALS | | 201,517 | 222,846 | 549,606 | 973,969 | 54.24 | 59.99 | 147.94 | 262.17 | 9.3 |
| INSTRUCTIONAL EQUIP. | | 100,233 | 16,203 | 14,480 | 130,917 | 26.98 | 4.36 | 3.90 | 35.24 | 1.3 |
| OTHER OBJECTS | | 528 | | 37,121 | 37,649 | .14 | | 9.99 | 10.13 | .4 |
| TOTAL | | 6,634,712 | 1,260,939 | 2,552,211 | 10,447,862 | 1785.92 | 339.42 | 687.00 | 2,812.34 | 100.0 |
| PERCENT OF TOTAL | | 63.5 | 12.1 | 24.4 | 100.0 | | | | | |

# COLUMBUS

R. Mitchel Tyler, Supt.
P. O. Box 729
Whiteville, N. C. 28472

10 Elementary Schools
3 Secondary Schools
5 Combined Schools

4th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 240 | ENROLL | 624 | 662 | 636 | 595 | 622 | 637 | 660 | 731 | 649 | 655 | 693 | 565 | 558 | 40 | 15 | 8342 |
| 240 | ADM | 612 | 650 | 616 | 586 | 607 | 625 | 646 | 712 | 628 | 613 | 649 | 535 | 546 | 37 | 15 | 8077 |
| 240 | ADA | 571 | 618 | 592 | 566 | 587 | 600 | 623 | 680 | 601 | 577 | 611 | 499 | 507 | 35 | 12 | 7679 |
| 240 | MLO | 612 | 660 | 616 | 592 | 614 | 624 | 650 | 706 | 629 | 589 | 631 | 522 | 540 | 35 | 15 | 8035 |
| 240 | PROM | 592 | 541 | 591 | 553 | 600 | 615 | 645 | 672 | 621 | 525 | 549 | 451 | 517 | 35 | 15 | 7522 |
| 240 | N-P | 20 | 119 | 25 | 39 | 14 | 9 | 5 | 34 | 8 | 64 | 82 | 71 | 23 | | | 513 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 240 | ENROLL | 644 | 731 | 566 | 636 | 564 | 608 | 641 | 678 | 695 | 669 | 585 | 552 | 517 | 32 | 14 | 8132 |
| 240 | ADM | 639 | 725 | 565 | 632 | 564 | 605 | 641 | 675 | 690 | 662 | 578 | 545 | 504 | 31 | 14 | 8070 |
| 240 | ADA | 609 | 700 | 548 | 616 | 550 | 590 | 621 | 659 | 670 | 634 | 551 | 519 | 483 | 31 | 13 | 7794 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

240 COLUMBUS COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 1 | 20 | 17 | 0 | 38 | 2 | 28 | 14 | 0 | 44 | 82 | 15.4 |
| PUBLIC SR. OUT-STATE | 0 | 2 | 1 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 0.6 |
| TOTAL | 1 | 22 | 18 | 0 | 41 | 2 | 28 | 14 | 0 | 44 | 85 | 16.0 |
| PRIVATE SR. INST NC | 0 | 1 | 2 | 0 | 3 | 0 | 5 | 7 | 0 | 12 | 15 | 2.8 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 0.6 |
| TOTAL | 0 | 2 | 3 | 0 | 5 | 0 | 5 | 8 | 0 | 13 | 18 | 3.4 |
| COMM COLL. TECH NC | 5 | 8 | 55 | 0 | 68 | 2 | 32 | 81 | 0 | 115 | 183 | 34.5 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0.2 |
| TOTAL | 5 | 8 | 55 | 0 | 68 | 2 | 33 | 81 | 0 | 116 | 184 | 34.7 |
| PRIVATE JR. COLL NC | 0 | 3 | 2 | 0 | 5 | 0 | 0 | 3 | 0 | 3 | 8 | 1.5 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 3 | 2 | 0 | 5 | 0 | 0 | 3 | 0 | 3 | 8 | 1.5 |
| TRADE. BUSINESS NC | 1 | 2 | 1 | 0 | 4 | 0 | 1 | 2 | 0 | 3 | 7 | 1.3 |
| TRADE. BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 1 | 2 | 1 | 0 | 4 | 0 | 1 | 2 | 0 | 3 | 7 | 1.3 |
| MILITARY | 1 | 23 | 13 | 0 | 37 | 0 | 7 | 6 | 0 | 13 | 50 | 9.4 |
| EMPLOYMENT | 6 | 31 | 48 | 0 | 85 | 7 | 25 | 41 | 0 | 73 | 158 | 29.8 |
| OTHERS ** | 0 | 2 | 8 | 0 | 10 | 0 | 5 | 6 | 0 | 11 | 21 | 4.0 |
| GRAND TOTAL *** | 14 | 93 | 148 | 0 | 255 | 11 | 104 | 161 | 0 | 276 | 531 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 5 | 2 | 6 | | 13 | 11 | 2 | 11 | 2 | |
| PRINCIPALS | 16 | | | | 16 | 15 | 1 | 12 | 4 | |
| ASST PRINC,TEACHING | 1 | | | | 1 | 1 | | 1 | | |
| ASST PRINC,NONTEACHING | 6 | | | | 6 | 3 | 3 | 1 | 5 | |
| ELEMENTARY TEACHERS | 218 | | | | 218 | 27 | 191 | 154 | 61 | 3 |
| SECONDARY TEACHERS | 82 | | | | 82 | 29 | 53 | 58 | 23 | 1 |
| OTHER TEACHERS | 48 | 56 | 10 | 47 | 161 | 45 | 116 | 109 | 51 | 1 |
| GUIDANCE | 6 | | | | 6 | 2 | 4 | 5 | 1 | |
| PSYCHOLOGICAL | 1 | | | | 1 | | 1 | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 17 | | | | 17 | | 17 | 14 | 3 | |
| CONSULTANT,SUPERVISOR | 2 | 1 | | | 3 | 1 | 2 | 3 | | |
| OTHER PROFESSIONAL | | | | | | | | | | |
| TEACHER AIDES | 102 | 1 | 2 | | 105 | 2 | 103 | 55 | 42 | 8 |
| TECHNICIANS | | 1 | 1 | | 2 | 2 | | 1 | 1 | |
| CLERICAL,SECRETARIAL | 11 | 2 | 27 | | 40 | 2 | 38 | 26 | 13 | 1 |
| SERVICE WORKERS | 64 | | 121 | | 185 | 68 | 117 | 89 | 93 | 3 |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 579 | 63 | 167 | 47 | 856 | 208 | 648 | 540 | 299 | 17 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| COLUMBUS COUNTY | 8,077 | | | | | | | | | |
| SALARIES | | 10,632,967 | 2,080,854 | 1,518,531 | 14,232,352 | 1316.45 | 257.63 | 188.01 | 1,762.09 | 67.2 |
| EMPLOYEE BENEFITS | | 2,200,065 | 472,134 | 356,710 | 3,028,909 | 272.39 | 58.45 | 44.16 | 375.00 | 14.3 |
| PURCHASED SERVICES | | 197,745 | 71,508 | 570,222 | 839,474 | 24.48 | 8.85 | 70.60 | 103.93 | 4.0 |
| SUPPLIES & MATERIALS | | 724,841 | 735,313 | 1,040,845 | 2,501,000 | 89.74 | 91.04 | 128.87 | 309.65 | 11.8 |
| INSTRUCTIONAL EQUIP. | | 247,702 | 70,618 | 31,031 | 349,351 | 30.67 | 8.74 | 3.84 | 43.25 | 1.7 |
| OTHER OBJECTS | | 25,681 | 80,380 | 110,953 | 217,014 | 3.18 | 9.95 | 13.74 | 26.87 | 1.0 |
| TOTAL | | 14,029,002 | 3,510,808 | 3,628,291 | 21,168,100 | 1736.91 | 434.66 | 449.22 | 2,620.79 | 100.0 |
| PERCENT OF TOTAL | | 66.3 | 16.6 | 17.1 | 100.0 | | | | | |

# Whiteville

Dr. Jerry D. Paschal, Supt.
120 W. College St., P. O. Drawer 609
Whiteville, N. C. 28472

3 Elementary Schools
1 Secondary School

4th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 241 | ENROLL | 217 | 234 | 215 | 202 | 200 | 209 | 196 | 228 | 232 | 242 | 226 | 182 | 198 | 10 | 5 | 2796 |
| 241 | ADM | 204 | 228 | 213 | 195 | 195 | 205 | 197 | 227 | 224 | 229 | 214 | 174 | 188 | 9 | 5 | 2707 |
| 241 | ADA | 192 | 219 | 205 | 189 | 189 | 197 | 189 | 215 | 212 | 208 | 197 | 159 | 176 | 8 | 5 | 2560 |
| 241 | MLD | 198 | 223 | 213 | 192 | 199 | 205 | 197 | 230 | 227 | 220 | 205 | 171 | 183 | 9 | 5 | 2677 |
| 241 | PROM | 194 | 165 | 206 | 182 | 194 | 199 | 171 | 206 | 204 | 187 | 161 | 150 | 183 | 9 | 5 | 2416 |
| 241 | N-P | 4 | 58 | 7 | 10 | 5 | 6 | 26 | 24 | 23 | 33 | 44 | 21 | | | | 261 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 241 | ENROLL | 226 | 240 | 189 | 224 | 198 | 203 | 210 | 204 | 219 | 254 | 209 | 187 | 175 | 15 | 6 | 2759 |
| 241 | ADM | 224 | 238 | 186 | 223 | 197 | 204 | 208 | 202 | 215 | 251 | 206 | 184 | 174 | 14 | 6 | 2732 |
| 241 | ADA | 218 | 233 | 182 | 219 | 192 | 199 | 204 | 194 | 208 | 237 | 195 | 177 | 166 | 14 | 6 | 2644 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

241 WHITEVILLE CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 5 | 10 | 0 | 15 | 0 | 9 | 10 | 0 | 19 | 34 | 18.0 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 5 | 10 | 0 | 15 | 0 | 9 | 10 | 0 | 19 | 34 | 18.0 |
| PRIVATE SR. INST NC | 0 | 1 | 1 | 0 | 2 | 0 | 3 | 5 | 0 | 8 | 10 | 5.3 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 1.1 |
| TOTAL | 0 | 2 | 2 | 0 | 4 | 0 | 3 | 5 | 0 | 8 | 12 | 6.3 |
| COMM COLL, TECH NC | 0 | 14 | 29 | 0 | 43 | 0 | 14 | 21 | 0 | 35 | 78 | 41.3 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 14 | 29 | 0 | 43 | 0 | 14 | 21 | 0 | 35 | 78 | 41.3 |
| PRIVATE JR. COLL NC | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 2 | 3 | 1.6 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 2 | 3 | 1.6 |
| TRADE, BUSINESS NC | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 1.1 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.5 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 3 | 1.6 |
| MILITARY | 0 | 13 | 4 | 0 | 17 | 0 | 0 | 1 | 0 | 1 | 18 | 9.5 |
| EMPLOYMENT | 0 | 8 | 12 | 0 | 20 | 0 | 2 | 8 | 0 | 10 | 30 | 15.9 |
| OTHERS ** | 0 | 2 | 3 | 0 | 5 | 0 | 1 | 5 | 0 | 6 | 11 | 5.8 |
| GRAND TOTAL *** | 0 | 45 | 61 | 0 | 106 | 0 | 30 | 53 | 0 | 83 | 189 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 5 | | 1 | 1 | 7 | 4 | 3 | 6 | 1 | |
| PRINCIPALS | 4 | | | | 4 | 4 | | 2 | 2 | |
| ASST PRINC.TEACHING | | | | | | | | | | |
| ASST PRINC.NONTEACHING | 4 | | | | 4 | 3 | 1 | 2 | 2 | |
| ELEMENTARY TEACHERS | 73 | | | | 73 | 6 | 67 | 62 | 11 | |
| SECONDARY TEACHERS | 26 | | | | 26 | 7 | 19 | 20 | 6 | |
| OTHER TEACHERS | 18 | 12 | 1 | 12 | 43 | 13 | 30 | 32 | 11 | |
| GUIDANCE | 2 | | | 1 | 3 | | 3 | 2 | 1 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 4 | | | | 4 | | 4 | 3 | 1 | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | 1 | | 2 | | 3 | | 3 | 3 | | |
| TEACHER AIDES | 36 | 4 | 3 | | 43 | 1 | 42 | 12 | 30 | 1 |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 10 | 1 | 4 | | 15 | | 15 | 13 | 2 | |
| SERVICE WORKERS | 13 | | 31 | | 44 | 17 | 27 | 17 | 27 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 196 | 17 | 42 | 14 | 269 | 55 | 214 | 174 | 94 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| WHITEVILLE CITY | 2,707 | | | | | | | | | |
| SALARIES | | 3,587,768 | 460,486 | 482,037 | 4,530,291 | 1325.37 | 170.11 | 178.07 | 1,673.55 | 66.9 |
| EMPLOYEE BENEFITS | | 737,432 | 107,069 | 101,429 | 945,930 | 272.42 | 39.55 | 37.47 | 349.44 | 13.9 |
| PURCHASED SERVICES | | 148,238 | 24,390 | 239,876 | 412,504 | 54.76 | 9.01 | 88.61 | 152.38 | 6.1 |
| SUPPLIES & MATERIALS | | 163,574 | 215,592 | 315,459 | 694,625 | 60.43 | 79.64 | 116.53 | 256.60 | 10.3 |
| INSTRUCTIONAL EQUIP. | | 79,419 | 9,180 | 3,566 | 92,165 | 29.34 | 3.39 | 1.32 | 34.05 | 1.4 |
| OTHER OBJECTS | | 982 | 37,161 | 54,906 | 93,048 | .36 | 13.73 | 20.28 | 34.37 | 1.4 |
| TOTAL | | 4,717,414 | 853,877 | 1,197,273 | 6,768,565 | 1742.68 | 315.43 | 442.28 | 2,500.39 | 100.0 |
| PERCENT OF TOTAL | | 69.7 | 12.6 | 17.7 | 100.0 | | | | | |

# CRAVEN

Dr. Ben D. Quinn, Supt.
222 Broad Street, Box 969
New Bern, N. C. 28560

15 Elementary Schools
4 Secondary Schools

2nd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 250 | ENROLL | 1189 | 1400 | 1208 | 1163 | 1045 | 1053 | 1101 | 1120 | 1111 | 1244 | 976 | 812 | 705 | 63 | 51 | 14241 |
| 250 | ADM | 1091 | 1297 | 1125 | 1105 | 999 | 1002 | 1052 | 1055 | 1047 | 1123 | 902 | 750 | 667 | 57 | 53 | 13325 |
| 250 | ADA | 1023 | 1235 | 1076 | 1059 | 957 | 962 | 1001 | 997 | 981 | 1062 | 861 | 714 | 633 | 52 | 48 | 12661 |
| 250 | MLD | 1080 | 1275 | 1122 | 1099 | 986 | 980 | 1041 | 1040 | 1029 | 1048 | 869 | 717 | 648 | 57 | 55 | 13046 |
| 250 | PROM | 1067 | 1140 | 1045 | 1055 | 963 | 959 | 940 | 963 | 934 | 849 | 698 | 622 | 583 | 57 | 55 | 11930 |
| 250 | N-P | 13 | 135 | 77 | 44 | 23 | 21 | 101 | 77 | 95 | 199 | 171 | 95 | 65 | | | 1116 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 250 | ENROLL | 1155 | 1243 | 1229 | 1135 | 1076 | 1001 | 1055 | 1031 | 1071 | 1214 | 1016 | 807 | 714 | 62 | 83 | 13892 |
| 250 | ADM | 1132 | 1225 | 1212 | 1119 | 1064 | 990 | 1049 | 1016 | 1055 | 1188 | 996 | 787 | 697 | 62 | 83 | 13675 |
| 250 | ADA | 1095 | 1189 | 1189 | 1093 | 1040 | 966 | 1019 | 985 | 1013 | 1136 | 957 | 757 | 667 | 58 | 82 | 13246 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

250 CRAVEN COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 17 | 46 | 2 | 65 | 0 | 44 | 58 | 1 | 103 | 168 | 27.4 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 3 | 0 | 3 | 5 | 0.8 |
| TOTAL | 0 | 17 | 47 | 3 | 67 | 0 | 44 | 61 | 1 | 106 | 173 | 28.2 |
| PRIVATE SR. INST NC | 0 | 3 | 4 | 0 | 7 | 0 | 8 | 15 | 0 | 23 | 30 | 4.9 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 3 | 0 | 4 | 0 | 1 | 5 | 0 | 6 | 10 | 1.6 |
| TOTAL | 0 | 4 | 7 | 0 | 11 | 0 | 9 | 20 | 0 | 29 | 40 | 6.5 |
| COMM COLL, TECH NC | 1 | 14 | 49 | 3 | 67 | 0 | 34 | 90 | 0 | 124 | 191 | 31.1 |
| C.C. TECH OUT-STATE | 0 | 0 | 3 | 0 | 3 | 0 | 2 | 3 | 1 | 6 | 9 | 1.5 |
| TOTAL | 1 | 14 | 52 | 3 | 70 | 0 | 36 | 93 | 1 | 130 | 200 | 32.6 |
| PRIVATE JR. COLL NC | 0 | 1 | 4 | 0 | 5 | 0 | 8 | 7 | 0 | 15 | 20 | 3.3 |
| PRIVATE JR. OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0.3 |
| TOTAL | 0 | 2 | 4 | 0 | 6 | 0 | 8 | 8 | 0 | 16 | 22 | 3.6 |
| TRADE, BUSINESS NC | 0 | 1 | 0 | 0 | 1 | 0 | 3 | 1 | 0 | 4 | 5 | 0.8 |
| TRADE, BUSI OUTSTATE | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 0.5 |
| TOTAL | 0 | 3 | 0 | 0 | 3 | 0 | 3 | 2 | 0 | 5 | 8 | 1.3 |
| MILITARY | 0 | 30 | 17 | 1 | 48 | 0 | 1 | 1 | 0 | 2 | 50 | 8.1 |
| EMPLOYMENT | 0 | 24 | 27 | 0 | 51 | 0 | 21 | 26 | 0 | 47 | 98 | 16.0 |
| OTHERS ** | 0 | 4 | 4 | 1 | 9 | 0 | 3 | 11 | 0 | 14 | 23 | 3.7 |
| GRAND TOTAL *** | 1 | 98 | 158 | 8 | 265 | 0 | 125 | 222 | 2 | 349 | 614 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 7 | 1 | 2 | 1 | 11 | 5 | 6 | 10 | 1 | |
| PRINCIPALS | 19 | | | | 19 | 15 | 4 | 16 | 3 | |
| ASST PRINC,TEACHING | 1 | | | | 1 | | 1 | | 1 | |
| ASST PRINC,NONTEACHING | 17 | | 1 | | 18 | 12 | 6 | 11 | 7 | |
| ELEMENTARY TEACHERS | 375 | | 12 | | 387 | 21 | 366 | 318 | 68 | 1 |
| SECONDARY TEACHERS | 123 | | 6 | | 129 | 26 | 103 | 104 | 24 | 1 |
| OTHER TEACHERS | 84 | 44 | 6 | 58 | 192 | 49 | 143 | 162 | 29 | 1 |
| GUIDANCE | 15 | | | 1 | 16 | 6 | 10 | 13 | 3 | |
| PSYCHOLOGICAL | 4 | | | | 4 | | 4 | 3 | | 1 |
| LIBRARIAN,AUDIOVISUAL | 20 | | | | 20 | 1 | 19 | 17 | 3 | |
| CONSULTANT,SUPERVISOR | 4 | | | | 4 | 2 | 2 | 4 | | |
| OTHER PROFESSIONAL | 11 | 5 | 4 | 1 | 21 | 3 | 18 | 17 | 4 | |
| TEACHER AIDES | 198 | 8 | 15 | 1 | 222 | | 222 | 155 | 65 | 2 |
| TECHNICIANS | | | 6 | | 6 | 1 | 5 | 5 | 1 | |
| CLERICAL,SECRETARIAL | 28 | 3 | 45 | 1 | 77 | 1 | 76 | 68 | 9 | |
| SERVICE WORKERS | 47 | | 141 | | 188 | 57 | 131 | 65 | 122 | 1 |
| SKILLED CRAFTS | 10 | | 30 | | 40 | 40 | | 30 | 10 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 963 | 61 | 268 | 63 | 1355 | 239 | 1116 | 998 | 350 | 7 |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| CRAVEN COUNTY | 13,325 | | | | | | | | | |
| SALARIES | | 17,094,047 | 1,589,713 | 3,606,616 | 22,390,376 | 1282.86 | 126.81 | 270.67 | 1,680.34 | 67.6 |
| EMPLOYEE BENEFITS | | 3,531,905 | 374,594 | 751,984 | 4,658,484 | 265.06 | 28.11 | 56.43 | 349.60 | 14.2 |
| PURCHASED SERVICES | | 481,996 | 51,982 | 994,691 | 1,528,670 | 36.17 | 3.90 | 74.65 | 114.72 | 4.6 |
| SUPPLIES & MATERIALS | | 772,151 | 778,724 | 2,303,424 | 3,854,299 | 57.95 | 58.44 | 172.86 | 289.25 | 11.6 |
| INSTRUCTIONAL EQUIP. | | 343,556 | 154,879 | 73,670 | 572,106 | 25.78 | 11.62 | 5.53 | 42.93 | 1.7 |
| OTHER OBJECTS | | 2,166 | 17 | 104,358 | 106,541 | .16 | | 7.83 | 7.99 | .3 |
| TOTAL | | 22,225,822 | 3,049,911 | 7,834,743 | 33,110,476 | 1667.98 | 228.88 | 587.97 | 2,484.83 | 100.0 |
| PERCENT OF TOTAL | | 67.1 | 9.2 | 23.7 | 100.0 | | | | | |

# CUMBERLAND

Dr. Jack Britt, Supt.
P. O. Box 2357, Hwy. 301 S.
Fayetteville, N. C. 28302

46 Elementary Schools
8 Secondary Schools
16 Combined Schools

4th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 260 | ENROLL | 2943 | 3097 | 3008 | 2790 | 2809 | 2769 | 2779 | 3084 | 3166 | 2958 | 2823 | 2467 | 2227 | | 389 | 37309 |
| 260 | ADM | 2648 | 2813 | 2753 | 2581 | 2600 | 2588 | 2638 | 2901 | 3009 | 2780 | 2615 | 2315 | 2136 | | 390 | 34767 |
| 260 | ADA | 2472 | 2669 | 2622 | 2467 | 2493 | 2479 | 2522 | 2744 | 2833 | 2599 | 2435 | 2153 | 1979 | | 353 | 32819 |
| 260 | MLD | 2624 | 2779 | 2754 | 2558 | 2583 | 2564 | 2630 | 2875 | 2963 | 2709 | 2508 | 2239 | 2109 | | 406 | 34301 |
| 260 | PROM | 2520 | 2597 | 2587 | 2437 | 2529 | 2520 | 2604 | 2680 | 2776 | 2539 | 2242 | 2139 | 2055 | | 376 | 32601 |
| 260 | N-P | 104 | 182 | 167 | 121 | 54 | 44 | 26 | 195 | 187 | 170 | 266 | 100 | 54 | | 30 | 1700 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 260 | ENROLL | 3527 | 3411 | 3358 | 3256 | 3109 | 3097 | 3156 | 3402 | 3471 | 3897 | 3889 | 2962 | 2804 | 106 | 623 | 44068 |
| 260 | ADM | 3460 | 3364 | 3312 | 3220 | 3071 | 3070 | 3129 | 3372 | 3435 | 3853 | 3832 | 2924 | 2783 | 105 | 602 | 43532 |
| 260 | ADA | 3328 | 3261 | 3227 | 3143 | 2992 | 2997 | 3050 | 3268 | 3309 | 3706 | 3663 | 2799 | 2646 | 99 | 560 | 42048 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

260 CUMBERLAND COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 4 | 60 | 136 | 12 | 212 | 6 | 91 | 145 | 14 | 256 | 468 | 22.6 |
| PUBLIC SR. OUT-STATE | 0 | 6 | 9 | 2 | 17 | 0 | 5 | 8 | 1 | 14 | 31 | 1.5 |
| TOTAL | 4 | 66 | 145 | 14 | 229 | 6 | 96 | 153 | 15 | 270 | 499 | 24.1 |
| PRIVATE SR. INST NC | 1 | 6 | 42 | 0 | 49 | 0 | 15 | 42 | 1 | 58 | 107 | 5.2 |
| PRIVATE SR. OUTSTATE | 0 | 6 | 8 | 2 | 16 | 0 | 4 | 7 | 0 | 11 | 27 | 1.3 |
| TOTAL | 1 | 12 | 50 | 2 | 65 | 0 | 19 | 49 | 1 | 69 | 134 | 6.5 |
| COMM COLL, TECH NC | 1 | 39 | 90 | 3 | 133 | 9 | 77 | 132 | 8 | 226 | 359 | 17.3 |
| C.C. TECH OUT-STATE | 0 | 1 | 5 | 0 | 6 | 0 | 3 | 5 | 0 | 8 | 14 | 0.7 |
| TOTAL | 1 | 40 | 95 | 3 | 139 | 9 | 80 | 137 | 8 | 234 | 373 | 18.0 |
| PRIVATE JR. COLL NC | 0 | 4 | 12 | 0 | 16 | 1 | 4 | 18 | 1 | 24 | 40 | 1.9 |
| PRIVATE JR. OUTSTATE | 0 | 1 | 2 | 1 | 4 | 0 | 0 | 1 | 0 | 1 | 5 | 0.2 |
| TOTAL | 0 | 5 | 14 | 1 | 20 | 1 | 4 | 19 | 1 | 25 | 45 | 2.2 |
| TRADE, BUSINESS NC | 1 | 1 | 5 | 0 | 7 | 0 | 11 | 14 | 2 | 27 | 34 | 1.6 |
| TRADE, BUSI OUTSTATE | 0 | 2 | 1 | 0 | 3 | 0 | 1 | 4 | 0 | 5 | 8 | 0.4 |
| TOTAL | 1 | 3 | 6 | 0 | 10 | 0 | 12 | 18 | 2 | 32 | 42 | 2.0 |
| MILITARY | 4 | 105 | 88 | 8 | 205 | 1 | 43 | 21 | 1 | 66 | 271 | 13.1 |
| EMPLOYMENT | 9 | 81 | 193 | 2 | 285 | 3 | 85 | 176 | 4 | 268 | 553 | 26.7 |
| OTHERS ** | 0 | 35 | 33 | 1 | 69 | 3 | 44 | 40 | 1 | 88 | 157 | 7.6 |
| GRAND TOTAL *** | 20 | 347 | 624 | 31 | 1022 | 23 | 383 | 613 | 33 | 1052 | 2074 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 17 | 2 | 6 | | 25 | 15 | 10 | 20 | 4 | 1 |
| PRINCIPALS | 70 | | | | 70 | 58 | 12 | 48 | 21 | 1 |
| ASST PRINC,TEACHING | 14 | | | | 14 | 8 | 6 | 9 | 5 | |
| ASST PRINC,NONTEACHING | 36 | | 11 | | 47 | 39 | 8 | 30 | 17 | |
| ELEMENTARY TEACHERS | 1120 | | 99 | | 1219 | 142 | 1077 | 842 | 363 | 14 |
| SECONDARY TEACHERS | 409 | | 64 | 190 | 663 | 260 | 403 | 480 | 174 | 9 |
| OTHER TEACHERS | 271 | 122 | 21 | 1 | 415 | 51 | 364 | 284 | 128 | 3 |
| GUIDANCE | 63 | 1 | 12 | | 76 | 16 | 60 | 59 | 16 | 1 |
| PSYCHOLOGICAL | 12 | 1 | 1 | | 14 | 5 | 9 | 13 | 1 | |
| LIBRARIAN,AUDIOVISUAL | 66 | | 9 | | 75 | | 75 | 54 | 21 | |
| CONSULTANT,SUPERVISOR | 12 | 4 | 5 | | 21 | 7 | 14 | 16 | 5 | |
| OTHER PROFESSIONAL | 1 | 1 | 14 | | 16 | 2 | 14 | 10 | 5 | 1 |
| TEACHER AIDES | 538 | 78 | 43 | | 659 | 8 | 651 | 433 | 216 | 10 |
| TECHNICIANS | | | 7 | | 7 | 3 | 4 | 7 | | |
| CLERICAL,SECRETARIAL | 117 | 3 | 142 | | 262 | 6 | 256 | 231 | 27 | 4 |
| SERVICE WORKERS | 314 | | 521 | | 835 | 210 | 625 | 321 | 497 | 17 |
| SKILLED CRAFTS | 33 | | 96 | | 129 | 128 | 1 | 94 | 30 | 5 |
| LABORERS,UNSKILLED | | | 18 | | 18 | 18 | | 10 | 8 | |
| TOTAL | 3093 | 212 | 1069 | 191 | 4565 | 976 | 3589 | 2961 | 1538 | 66 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | ********** PER PUPIL EXPENDITURE ********** STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| CUMBERLAND COUNTY | 34,767 | | | | | | | | | |
| SALARIES | | 41,657,041 | 5,797,504 | 10,444,742 | 57,899,288 | 1198.18 | 166.75 | 300.42 | 1,665.35 | 70.7 |
| EMPLOYEE BENEFITS | | 8,722,676 | 1,269,924 | 2,260,629 | 12,253,250 | 250.89 | 36.53 | 65.02 | 352.44 | 15.0 |
| PURCHASED SERVICES | | 1,055,400 | 107,607 | 2,305,485 | 3,468,491 | 30.36 | 3.10 | 66.31 | 99.77 | 4.2 |
| SUPPLIES & MATERIALS | | 1,940,545 | 1,887,826 | 3,382,665 | 7,213,035 | 55.82 | 54.36 | 97.30 | 207.48 | 8.8 |
| INSTRUCTIONAL EQUIP. | | 622,579 | 60,398 | 153,688 | 836,665 | 17.91 | 1.74 | 4.42 | 24.07 | 1.0 |
| OTHER OBJECTS | | 5,037 | 74,845 | 136,698 | 216,580 | .14 | 2.15 | 3.93 | 6.22 | .3 |
| TOTAL | | 54,003,299 | 9,200,103 | 18,683,907 | 81,887,310 | 1553.30 | 264.63 | 537.40 | 2,355.33 | 100.0 |
| PERCENT OF TOTAL | | 66.0 | 11.2 | 22.8 | 100.0 | | | | | |

# Fayetteville

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 261 | ENROLL | 682 | 537 | 500 | 545 | 505 | 523 | 560 | 560 | 615 | 1145 | 838 | 677 | 632 | 147 | 197 | 8663 |
| 261 | AOM | 629 | 499 | 466 | 505 | 473 | 501 | 519 | 537 | 580 | 1054 | 784 | 616 | 606 | 139 | 214 | 8122 |
| 261 | AOA | 594 | 477 | 448 | 485 | 455 | 481 | 493 | 512 | 549 | 976 | 727 | 569 | 556 | 125 | 191 | 7638 |
| 261 | MLO | 618 | 509 | 462 | 506 | 474 | 496 | 506 | 534 | 572 | 1011 | 753 | 599 | 600 | 137 | 223 | 8000 |
| 261 | PROM | 447 | 478 | 447 | 500 | 473 | 494 | 496 | 527 | 558 | 870 | 622 | 566 | 563 | 137 | 218 | 7396 |
| 261 | N-P | 171 | 31 | 15 | 6 | 1 | 2 | 10 | 7 | 14 | 141 | 131 | 33 | 37 | | 5 | 604 |

*Fayetteville and Cumberland merged as of the 1985-86 school year*

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

261 FAYETTEVILLE CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 54 | 58 | 2 | 114 | 0 | 48 | 57 | 0 | 105 | 219 | 36.8 |
| PUBLIC SR. OUT-STATE | 0 | 7 | 18 | 0 | 25 | 0 | 1 | 12 | 0 | 13 | 38 | 6.4 |
| TOTAL | 0 | 61 | 76 | 2 | 139 | 0 | 49 | 69 | 0 | 118 | 257 | 43.2 |
| PRIVATE SR. INST NC | 0 | 4 | 15 | 1 | 20 | 0 | 22 | 16 | 0 | 38 | 58 | 9.7 |
| PRIVATE SR. OUTSTATE | 0 | 5 | 7 | 1 | 13 | 0 | 4 | 6 | 0 | 10 | 23 | 3.9 |
| TOTAL | 0 | 9 | 22 | 2 | 33 | 0 | 26 | 22 | 0 | 48 | 81 | 13.6 |
| COMM COLL, TECH NC | 0 | 11 | 16 | 0 | 27 | 1 | 32 | 29 | 1 | 63 | 90 | 15.1 |
| C.C. TECH OUT-STATE | 0 | 4 | 1 | 0 | 5 | 0 | 2 | 1 | 0 | 3 | 8 | 1.3 |
| TOTAL | 0 | 15 | 17 | 0 | 32 | 1 | 34 | 30 | 1 | 66 | 98 | 16.5 |
| PRIVATE JR. COLL NC | 0 | 2 | 3 | 0 | 5 | 0 | 0 | 4 | 0 | 4 | 9 | 1.5 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.2 |
| TOTAL | 0 | 2 | 4 | 0 | 6 | 0 | 0 | 4 | 0 | 4 | 10 | 1.7 |
| TRADE, BUSINESS NC | 0 | 2 | 0 | 0 | 2 | 0 | 3 | 6 | 0 | 9 | 11 | 1.8 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 0 | 0 | 2 | 3 | 0.5 |
| TOTAL | 0 | 2 | 1 | 0 | 3 | 0 | 5 | 6 | 0 | 11 | 14 | 2.4 |
| MILITARY | 0 | 41 | 4 | 1 | 46 | 0 | 14 | 2 | 0 | 16 | 62 | 10.4 |
| EMPLOYMENT | 0 | 16 | 18 | 1 | 35 | 0 | 9 | 12 | 2 | 23 | 58 | 9.7 |
| OTHERS ** | 0 | 4 | 3 | 0 | 7 | 0 | 4 | 4 | 0 | 8 | 15 | 2.5 |
| GRAND TOTAL *** | 0 | 150 | 145 | 6 | 301 | 1 | 141 | 149 | 3 | 294 | 595 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE STATE | FEDERAL | LOCAL | TOTAL | ********** PER PUPIL EXPENDITURE ********** STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| FAYETTEVILLE CITY | 8,122 | | | | | | | | | |
| SALARIES | | 10,819,273 | 1,546,063 | 4,856,259 | 17,221,595 | 1332.09 | 190.35 | 597.91 | 2,120.35 | 69.2 |
| EMPLOYEE BENEFITS | | 2,135,850 | 296,086 | 1,217,404 | 3,649,339 | 262.97 | 36.45 | 149.89 | 449.31 | 14.8 |
| PURCHASED SERVICES | | 284,335 | 39,733 | 956,067 | 1,280,135 | 35.01 | 4.89 | 117.71 | 157.61 | 5.1 |
| SUPPLIES & MATERIALS | | 362,953 | 611,975 | 1,218,238 | 2,193,167 | 44.69 | 75.35 | 149.99 | 270.03 | 8.8 |
| INSTRUCTIONAL EQUIP. | | 138,363 | 82,043 | 29,267 | 249,673 | 17.04 | 10.10 | 3.60 | 30.74 | 1.0 |
| OTHER OBJECTS | | 4,206 | 112,318 | 165,729 | 282,253 | .52 | 13.83 | 20.40 | 34.75 | 1.1 |
| TOTAL | | 13,744,981 | 2,688,216 | 8,442,964 | 24,876,161 | 1692.32 | 330.97 | 1039.50 | 3,062.79 | 100.0 |
| PERCENT OF TOTAL | | 55.3 | 10.8 | 33.9 | 100.0 | | | | | |

# CURRITUCK

Jeanne E. Meiggs, Supt.
P. O. Box 40
Currituck, N. C. 27929

5 Elementary Schools
1 Secondary School

1st Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 270 | ENROLL | 224 | 203 | 179 | 170 | 159 | 184 | 162 | 215 | 208 | 223 | 165 | 140 | 164 | | | 2396 |
| 270 | ADM | 206 | 193 | 160 | 159 | 149 | 170 | 158 | 202 | 194 | 185 | 141 | 130 | 156 | | 2 | 2205 |
| 270 | ADA | 193 | 184 | 154 | 153 | 143 | 164 | 150 | 192 | 181 | 173 | 131 | 121 | 143 | | 2 | 2084 |
| 270 | MLD | 196 | 192 | 154 | 158 | 148 | 172 | 155 | 196 | 191 | 173 | 132 | 123 | 154 | | 6 | 2150 |
| 270 | PROM | 178 | 157 | 149 | 146 | 137 | 167 | 150 | 164 | 172 | 149 | 105 | 108 | 139 | | 5 | 1926 |
| 270 | N-P | 18 | 35 | 5 | 12 | 11 | 5 | 5 | 32 | 19 | 24 | 27 | 15 | 15 | | 1 | 224 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 270 | ENROLL | 174 | 223 | 179 | 176 | 162 | 150 | 176 | 174 | 198 | 227 | 159 | 108 | 142 | | | 2248 |
| 270 | ADM | 172 | 217 | 175 | 174 | 161 | 149 | 174 | 173 | 195 | 220 | 156 | 104 | 139 | | | 2209 |
| 270 | ADA | 162 | 207 | 170 | 166 | 156 | 143 | 169 | 166 | 187 | 204 | 149 | 99 | 130 | | | 2108 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

270 CURRITUCK COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 0 | 2 | 0 | 2 | 0 | 3 | 11 | 0 | 14 | 16 | 11.8 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 3 | 11 | 0 | 14 | 16 | 11.8 |
| PRIVATE SR. INST NC | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 5 | 0 | 6 | 7 | 5.1 |
| PRIVATE SR. OUTSTATE | 0 | 2 | 1 | 0 | 3 | 0 | 1 | 3 | 0 | 4 | 7 | 5.1 |
| TOTAL | 0 | 3 | 1 | 0 | 4 | 0 | 2 | 8 | 0 | 10 | 14 | 10.3 |
| COMM COLL, TECH NC | 0 | 3 | 8 | 0 | 11 | 0 | 4 | 14 | 0 | 18 | 29 | 21.3 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.7 |
| TOTAL | 0 | 3 | 8 | 0 | 11 | 0 | 4 | 15 | 0 | 19 | 30 | 22.1 |
| PRIVATE JR. COLL NC | 0 | 1 | 2 | 0 | 3 | 0 | 1 | 2 | 0 | 3 | 6 | 4.4 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 2 | 0 | 3 | 0 | 1 | 2 | 0 | 3 | 6 | 4.4 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 1.5 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 1.5 |
| MILITARY | 0 | 3 | 11 | 0 | 14 | 0 | 3 | 5 | 0 | 8 | 22 | 16.2 |
| EMPLOYMENT | 0 | 2 | 17 | 0 | 19 | 0 | 1 | 10 | 0 | 11 | 30 | 22.1 |
| OTHERS ** | 0 | 1 | 8 | 0 | 9 | 0 | 2 | 5 | 0 | 7 | 16 | 11.8 |
| GRAND TOTAL *** | 0 | 13 | 49 | 0 | 62 | 0 | 16 | 58 | 0 | 74 | 136 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 9 | 1 | | 1 | 11 | 7 | 4 | 11 | | |
| PRINCIPALS | 6 | | | | 6 | 3 | 3 | 5 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 2 | | | | 2 | 2 | | 1 | 1 | |
| ELEMENTARY TEACHERS | 44 | | 9 | | 53 | 1 | 52 | 50 | 3 | |
| SECONDARY TEACHERS | 26 | | 6 | 11 | 43 | 19 | 24 | 40 | 3 | |
| OTHER TEACHERS | 23 | 6 | 4 | | 33 | 9 | 24 | 24 | 8 | 1 |
| GUIDANCE | 5 | | | 1 | 6 | 3 | 3 | 6 | | |
| PSYCHOLOGICAL | 1 | 1 | | | 2 | 1 | 1 | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 5 | | | | 5 | | 5 | 5 | | |
| CONSULTANT,SUPERVISOR | 2 | | | | 2 | 1 | 1 | 2 | | |
| OTHER PROFESSIONAL | | 3 | | | 3 | | 3 | 2 | 1 | |
| TEACHER AIDES | 32 | | 17 | | 49 | 1 | 48 | 40 | 9 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 11 | 1 | | | 12 | | 12 | 9 | 3 | |
| SERVICE WORKERS | 15 | | 42 | | 57 | 11 | 46 | 38 | 18 | 1 |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 181 | 12 | 78 | 13 | 284 | 58 | 226 | 235 | 47 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | ********** PER PUPIL EXPENDITURE ********: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| CURRITUCK COUNTY | 2,205 | | | | | | | | | |
| SALARIES | | 3,096,519 | 294,196 | 702,572 | 4,093,288 | 1404.32 | 133.42 | 318.63 | 1,856.37 | 67.6 |
| EMPLOYEE BENEFITS | | 640,255 | 67,426 | 157,933 | 865,614 | 290.37 | 30.58 | 71.63 | 392.58 | 14.3 |
| PURCHASED SERVICES | | 108,559 | 24,893 | 196,348 | 329,800 | 49.23 | 11.29 | 89.05 | 149.57 | 5.4 |
| SUPPLIES & MATERIALS | | 141,903 | 141,900 | 403,659 | 687,462 | 64.36 | 64.35 | 183.07 | 311.78 | 11.3 |
| INSTRUCTIONAL EQUIP. | | 38,139 | 18,202 | 11,279 | 67,620 | 17.30 | 8.25 | 5.12 | 30.67 | 1.1 |
| OTHER OBJECTS | | 3,235 | 459 | 11,703 | 15,396 | 1.47 | .21 | 5.31 | 6.99 | .3 |
| TOTAL | | 4,028,610 | 547,075 | 1,483,494 | 6,059,179 | 1827.05 | 248.10 | 672.81 | 2,747.96 | 100.0 |
| PERCENT OF TOTAL | | 66.5 | 9.0 | 24.5 | 100.0 | | | | | |

# DARE

Stephen G. Basnight, Jr., Supt.
Croaton Avenue, Box 640
Manteo, N. C. 27954

3 Elementary Schools
2 Secondary Schools
1 Combined School

1st Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 280 | ENROLL | 201 | 210 | 187 | 167 | 175 | 185 | 189 | 206 | 212 | 267 | 220 | 210 | 185 | 2 | | 2616 |
| 280 | AOM | 188 | 192 | 177 | 154 | 167 | 178 | 178 | 195 | 197 | 240 | 198 | 185 | 170 | 2 | | 2421 |
| 280 | ADA | 175 | 181 | 169 | 146 | 160 | 168 | 169 | 184 | 182 | 217 | 181 | 165 | 151 | 2 | | 2250 |
| 280 | MLD | 186 | 190 | 179 | 156 | 172 | 178 | 182 | 195 | 200 | 228 | 190 | 181 | 175 | 2 | | 2414 |
| 280 | PROM | 182 | 182 | 166 | 152 | 171 | 174 | 182 | 193 | 197 | 180 | 160 | 151 | 161 | 2 | | 2253 |
| 280 | N-P | 4 | 8 | 13 | 4 | 1 | 4 | | 2 | 3 | 48 | 30 | 30 | 14 | | | 161 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 280 | ENROLL | 222 | 206 | 205 | 176 | 161 | 191 | 189 | 196 | 206 | 246 | 233 | 194 | 158 | 1 | 2 | 2586 |
| 280 | ADM | 219 | 201 | 204 | 171 | 158 | 187 | 185 | 195 | 204 | 237 | 228 | 191 | 153 | 1 | 2 | 2536 |
| 280 | ADA | 210 | 193 | 194 | 165 | 152 | 181 | 179 | 186 | 194 | 215 | 213 | 179 | 142 | 1 | 2 | 2406 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

280 DARE COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 0 | 16 | 0 | 16 | 0 | 2 | 21 | 0 | 23 | 39 | 21.5 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 1.1 |
| TOTAL | 0 | 0 | 17 | 0 | 17 | 0 | 2 | 22 | 0 | 24 | 41 | 22.7 |
| PRIVATE SR. INST NC | 0 | 0 | 4 | 0 | 4 | 0 | 1 | 5 | 0 | 6 | 10 | 5.5 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.6 |
| TOTAL | 0 | 0 | 4 | 0 | 4 | 0 | 1 | 6 | 0 | 7 | 11 | 6.1 |
| COMM COLL, TECH NC | 0 | 1 | 10 | 0 | 11 | 0 | 2 | 26 | 0 | 28 | 39 | 21.5 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 10 | 0 | 11 | 0 | 2 | 26 | 0 | 28 | 39 | 21.5 |
| PRIVATE JR. COLL NC | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 5 | 0 | 5 | 10 | 5.5 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.6 |
| TOTAL | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 6 | 0 | 6 | 11 | 6.1 |
| TRADE, BUSINESS NC | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 10 | 0 | 10 | 11 | 6.1 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.6 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 10 | 0 | 10 | 12 | 6.6 |
| MILITARY | 0 | 1 | 7 | 0 | 8 | 0 | 0 | 2 | 0 | 2 | 10 | 5.5 |
| EMPLOYMENT | 0 | 0 | 23 | 0 | 23 | 0 | 0 | 21 | 0 | 21 | 44 | 24.3 |
| OTHERS ** | 0 | 2 | 2 | 0 | 4 | 0 | 0 | 9 | 0 | 9 | 13 | 7.2 |
| GRAND TOTAL *** | 0 | 4 | 70 | 0 | 74 | 0 | 5 | 102 | 0 | 107 | 181 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 2 | | | | 2 | 2 | | 2 | | |
| PRINCIPALS | 5 | | | | 5 | 3 | 2 | 5 | | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 4 | | | | 4 | 4 | | 4 | | |
| ELEMENTARY TEACHERS | 65 | 4 | 3 | | 72 | 11 | 61 | 70 | 2 | |
| SECONDARY TEACHERS | 27 | | 9 | 9 | 45 | 26 | 19 | 44 | 1 | |
| OTHER TEACHERS | 11 | 2 | 3 | 2 | 18 | 2 | 16 | 17 | 1 | |
| GUIDANCE | 3 | | | | 3 | 3 | | 3 | | |
| PSYCHOLOGICAL | | | 1 | | 1 | 1 | | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 4 | | 1 | | 5 | 1 | 4 | 5 | | |
| CONSULTANT,SUPERVISOR | | | 3 | | 3 | | 3 | 3 | | |
| OTHER PROFESSIONAL | 7 | | 2 | | 9 | 4 | 5 | 9 | | |
| TEACHER AIDES | 31 | 4 | 12 | | 47 | 2 | 45 | 45 | 2 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 5 | 1 | 7 | | 13 | | 13 | 13 | | |
| SERVICE WORKERS | 7 | | 31 | | 38 | 6 | 32 | 28 | 10 | |
| SKILLED CRAFTS | 4 | | 4 | | 8 | 8 | | 8 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 175 | 11 | 76 | 11 | 273 | 73 | 200 | 257 | 16 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| DARE COUNTY | 2,421 | | | | | | | | | |
| SALARIES | | 3,031,197 | 241,252 | 1,015,374 | 4,287,823 | 1252.04 | 99.65 | 419.40 | 1,771.09 | 67.9 |
| EMPLOYEE BENEFITS | | 617,742 | 52,624 | 223,793 | 894,159 | 255.16 | 21.74 | 92.44 | 369.34 | 14.1 |
| PURCHASED SERVICES | | 62,715 | 5,280 | 278,821 | 346,816 | 25.90 | 2.18 | 115.17 | 143.25 | 5.5 |
| SUPPLIES & MATERIALS | | 177,835 | 110,392 | 437,201 | 725,428 | 73.46 | 45.60 | 180.59 | 299.65 | 11.5 |
| INSTRUCTIONAL EQUIP. | | 30,052 | 3,194 | 10,468 | 43,714 | 12.41 | 1.32 | 4.32 | 18.05 | .7 |
| OTHER OBJECTS | | 156 | 19 | 17,444 | 17,619 | .06 | .01 | 7.21 | 7.28 | .3 |
| TOTAL | | 3,919,697 | 412,762 | 1,983,100 | 6,315,559 | 1619.03 | 170.50 | 819.13 | 2,608.66 | 100.0 |
| PERCENT OF TOTAL | | 62.1 | 6.5 | 31.4 | 100.0 | | | | | |

# DAVIDSON

Max Walser, Supt.
County School Rd., P. O. Box 1229
Lexington, N. C. 27292

17 Elementary Schools
6 Secondary Schools
3 Combined Schools

5th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 290 | ENROLL | 1117 | 1166 | 1158 | 1047 | 1114 | 1204 | 1309 | 1346 | 1572 | 1541 | 1360 | 1253 | 1116 | 87 | 87 | 16477 |
| 290 | ADM | 1073 | 1138 | 1128 | 1028 | 1098 | 1178 | 1289 | 1327 | 1523 | 1434 | 1290 | 1185 | 1096 | 84 | 97 | 15968 |
| 290 | ADA | 1006 | 1082 | 1081 | 981 | 1051 | 1128 | 1220 | 1243 | 1427 | 1338 | 1212 | 1107 | 1014 | 75 | 89 | 15054 |
| 290 | MLD | 1081 | 1140 | 1127 | 1025 | 1096 | 1178 | 1297 | 1331 | 1498 | 1399 | 1258 | 1141 | 1096 | 87 | 106 | 15860 |
| 290 | PROM | 1041 | 1093 | 1085 | 996 | 1074 | 1169 | 1245 | 1272 | 1418 | 1263 | 1179 | 1083 | 1038 | 87 | 81 | 15124 |
| 290 | N-P | 40 | 47 | 42 | 29 | 22 | 9 | 52 | 59 | 80 | 136 | 79 | 58 | 58 | | 25 | 736 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 290 | ENROLL | 1125 | 1125 | 1143 | 1146 | 1042 | 1113 | 1256 | 1327 | 1347 | 1580 | 1364 | 1240 | 1093 | 88 | 118 | 16107 |
| 290 | ADM | 1117 | 1118 | 1138 | 1143 | 1037 | 1110 | 1247 | 1321 | 1339 | 1559 | 1339 | 1226 | 1084 | 84 | 118 | 15980 |
| 290 | ADA | 1078 | 1087 | 1107 | 1111 | 1009 | 1081 | 1208 | 1263 | 1281 | 1501 | 1295 | 1188 | 1053 | 78 | 109 | 15449 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

290 DAVIDSON COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 2 | 82 | 0 | 84 | 0 | 1 | 85 | 0 | 86 | 170 | 16.2 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 3 | 0 | 3 | 6 | 0.6 |
| TOTAL | 0 | 2 | 85 | 0 | 87 | 0 | 1 | 88 | 0 | 89 | 176 | 16.7 |
| PRIVATE SR. INST NC | 0 | 1 | 25 | 0 | 26 | 0 | 1 | 27 | 0 | 28 | 54 | 5.1 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 5 | 0 | 5 | 13 | 1.2 |
| TOTAL | 0 | 1 | 33 | 0 | 34 | 0 | 1 | 32 | 0 | 33 | 67 | 6.4 |
| COMM COLL, TECH NC | 0 | 2 | 137 | 0 | 139 | 0 | 5 | 184 | 0 | 189 | 328 | 31.2 |
| C.C. TECH OUT-STATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0.2 |
| TOTAL | 0 | 2 | 139 | 0 | 141 | 0 | 5 | 184 | 0 | 189 | 330 | 31.4 |
| PRIVATE JR. COLL NC | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 3 | 0 | 3 | 5 | 0.5 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 0.3 |
| TOTAL | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 4 | 0 | 4 | 8 | 0.8 |
| TRADE, BUSINESS NC | 0 | 0 | 8 | 0 | 8 | 0 | 3 | 24 | 0 | 27 | 35 | 3.3 |
| TRADE, BUSI OUTSTATE | 1 | 0 | 2 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 0.3 |
| TOTAL | 1 | 0 | 10 | 0 | 11 | 0 | 3 | 24 | 0 | 27 | 38 | 3.6 |
| MILITARY | 0 | 1 | 46 | 0 | 47 | 0 | 1 | 24 | 0 | 25 | 72 | 6.8 |
| EMPLOYMENT | 0 | 14 | 162 | 0 | 176 | 0 | 6 | 134 | 0 | 140 | 316 | 30.0 |
| OTHERS ** | 0 | 3 | 12 | 0 | 15 | 0 | 3 | 27 | 0 | 30 | 45 | 4.3 |
| GRAND TOTAL *** | 1 | 23 | 491 | 0 | 515 | 0 | 20 | 517 | 0 | 537 | 1052 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 4 | | | | 4 | 4 | | 4 | | |
| PRINCIPALS | 26 | | | | 26 | 23 | 3 | 26 | | |
| ASST PRINC,TEACHING | 6 | | | | 6 | 3 | 3 | 6 | | |
| ASST PRINC,NONTEACHING | 19 | | | | 19 | 14 | 5 | 18 | 1 | |
| ELEMENTARY TEACHERS | 625 | 18 | 19 | | 462 | 51 | 411 | 454 | 8 | |
| SECONDARY TEACHERS | 163 | 7 | 21 | 56 | 247 | 115 | 132 | 240 | 7 | |
| OTHER TEACHERS | 58 | 10 | 7 | 10 | 85 | 5 | 80 | 80 | 5 | |
| GUIDANCE | 24 | | 2 | | 26 | 8 | 18 | 26 | | |
| PSYCHOLOGICAL | 2 | 1 | | | 3 | 1 | 2 | 3 | | |
| LIBRARIAN,AUDIOVISUAL | 24 | | 2 | | 26 | 1 | 25 | 25 | 1 | |
| CONSULTANT,SUPERVISOR | 4 | 2 | | 1 | 7 | 2 | 5 | 7 | | |
| OTHER PROFESSIONAL | 22 | 1 | 2 | | 25 | 5 | 20 | 24 | | 1 |
| TEACHER AIDES | 179 | 8 | 36 | 9 | 232 | 1 | 231 | 226 | 6 | |
| TECHNICIANS | 1 | | 2 | | 3 | 3 | | 3 | | |
| CLERICAL,SECRETARIAL | 35 | 2 | 24 | 1 | 62 | 2 | 60 | 61 | 1 | |
| SERVICE WORKERS | 53 | | 115 | | 168 | 25 | 143 | 162 | 6 | |
| SKILLED CRAFTS | 16 | | 23 | | 39 | 38 | 1 | 39 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 1061 | 49 | 253 | 77 | 1440 | 301 | 1139 | 1404 | 35 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| DAVIDSON COUNTY | 15,968 | | | | | | | | | |
| SALARIES | | 19,538,094 | 1,381,991 | 3,165,483 | 24,085,567 | 1223.58 | 86.55 | 198.24 | 1,508.37 | 69.6 |
| EMPLOYEE BENEFITS | | 4,060,894 | 301,187 | 652,024 | 5,014,105 | 254.31 | 18.86 | 40.83 | 314.00 | 14.4 |
| PURCHASED SERVICES | | 602,778 | 81,934 | 629,800 | 1,314,511 | 37.75 | 5.13 | 39.44 | 82.32 | 3.8 |
| SUPPLIES & MATERIALS | | 912,607 | 599,951 | 1,954,479 | 3,467,038 | 57.15 | 37.57 | 122.40 | 217.12 | 10.0 |
| INSTRUCTIONAL EQUIP. | | 313,040 | 142,501 | 26,329 | 481,869 | 19.60 | 8.92 | 1.65 | 30.17 | 1.4 |
| OTHER OBJECTS | | 3,260 | 60,752 | 202,442 | 266,453 | .20 | 3.80 | 12.68 | 16.68 | .8 |
| TOTAL | | 25,430,673 | 2,568,315 | 6,630,557 | 34,629,545 | 1592.59 | 160.83 | 415.24 | 2,168.66 | 100.0 |
| PERCENT OF TOTAL | | 73.5 | 7.4 | 19.1 | 100.0 | | | | | |

# Lexington

Dr. Richard L. Thompson, Supt.
1010 Fair Street, Box 1068
Lexington, N. C. 27292

6 Elementary Schools
1 Secondary School
1 Combined School

5th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 291 | ENROLL | 258 | 255 | 239 | 241 | 238 | 271 | 306 | 302 | 292 | 320 | 274 | 254 | 187 | | 59 | 3496 |
| 291 | ADM | 257 | 237 | 233 | 235 | 233 | 264 | 293 | 282 | 282 | 291 | 256 | 237 | 176 | | 60 | 3336 |
| 291 | ADA | 240 | 225 | 222 | 225 | 221 | 251 | 274 | 265 | 265 | 275 | 244 | 223 | 166 | | 55 | 3151 |
| 291 | MLD | 251 | 234 | 228 | 233 | 234 | 263 | 282 | 273 | 275 | 278 | 243 | 228 | 170 | | 65 | 3257 |
| 291 | PROM | 235 | 208 | 218 | 229 | 222 | 261 | 268 | 261 | 266 | 252 | 227 | 218 | 170 | | 60 | 3095 |
| 291 | N-P | 16 | 26 | 10 | 4 | 12 | 2 | 14 | 12 | 9 | 26 | 16 | 10 | | | 5 | 162 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 291 | ENROLL | 246 | 265 | 221 | 229 | 231 | 220 | 282 | 295 | 288 | 295 | 272 | 247 | 221 | | 56 | 3368 |
| 291 | ADM | 242 | 262 | 219 | 227 | 228 | 219 | 277 | 287 | 281 | 287 | 268 | 243 | 220 | | 60 | 3320 |
| 291 | ADA | 237 | 254 | 213 | 222 | 222 | 213 | 267 | 277 | 269 | 276 | 259 | 235 | 213 | | 55 | 3212 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

291 LEXINGTON CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 9 | 13 | 0 | 22 | 0 | 10 | 12 | 0 | 22 | 44 | 26.3 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 9 | 13 | 0 | 22 | 0 | 10 | 12 | 0 | 22 | 44 | 26.3 |
| PRIVATE SR. INST NC | 0 | 2 | 2 | 0 | 4 | 0 | 1 | 3 | 1 | 5 | 9 | 5.4 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 1.2 |
| TOTAL | 0 | 3 | 3 | 0 | 6 | 0 | 1 | 3 | 1 | 5 | 11 | 6.6 |
| COMM COLL, TECH NC | 0 | 2 | 10 | 1 | 13 | 0 | 9 | 12 | 0 | 21 | 34 | 20.4 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 2 | 10 | 1 | 13 | 0 | 9 | 12 | 0 | 21 | 34 | 20.4 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 3 | 3 | 1.8 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 3 | 3 | 1.8 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 2 | 1.2 |
| TRADE, BUSI OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.6 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 2 | 3 | 1.8 |
| MILITARY | 0 | 14 | 10 | 0 | 24 | 0 | 3 | 2 | 0 | 5 | 29 | 17.4 |
| EMPLOYMENT | 0 | 3 | 10 | 0 | 13 | 0 | 2 | 5 | 0 | 7 | 20 | 12.0 |
| OTHERS ** | 0 | 5 | 4 | 0 | 9 | 0 | 3 | 11 | 0 | 14 | 23 | 13.8 |
| GRAND TOTAL *** | 0 | 37 | 50 | 1 | 88 | 0 | 31 | 47 | 1 | 79 | 167 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 3 | | 4 | 1 | 8 | 3 | 5 | 8 | | |
| PRINCIPALS | 7 | | | | 7 | 4 | 3 | 6 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 4 | | | | 4 | 2 | 2 | 2 | 2 | |
| ELEMENTARY TEACHERS | 105 | 11 | 7 | 4 | 127 | 12 | 115 | 104 | 22 | 1 |
| SECONDARY TEACHERS | 42 | 1 | 5 | 11 | 59 | 23 | 36 | 56 | 3 | |
| OTHER TEACHERS | | | | | | | | | | |
| GUIDANCE | 4 | | 2 | | 6 | 1 | 5 | 6 | | |
| PSYCHOLOGICAL | 1 | | | | 1 | 1 | | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 5 | | 2 | | 7 | | 7 | 7 | | |
| CONSULTANT,SUPERVISOR | 1 | | | | 1 | | 1 | 1 | | |
| OTHER PROFESSIONAL | 2 | | 1 | | 3 | 2 | 1 | 1 | 2 | |
| TEACHER AIDES | 45 | 3 | 6 | 1 | 55 | | 55 | 37 | 18 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 7 | | 14 | | 21 | | 21 | 20 | 1 | |
| SERVICE WORKERS | 10 | | 31 | | 41 | 11 | 30 | 27 | 14 | |
| SKILLED CRAFTS | 1 | | 5 | | 6 | 6 | | 6 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 237 | 15 | 77 | 17 | 346 | 65 | 281 | 282 | 63 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| LEXINGTON CITY | 3,336 | | | | | | | | | |
| SALARIES | | 4,390,128 | 486,158 | 1,102,878 | 5,979,164 | 1315.99 | 145.73 | 330.60 | 1,792.32 | 68.0 |
| EMPLOYEE BENEFITS | | 908,876 | 109,035 | 248,497 | 1,266,409 | 272.44 | 32.68 | 74.49 | 379.61 | 14.4 |
| PURCHASED SERVICES | | 101,547 | 7,575 | 420,163 | 529,285 | 30.44 | 2.27 | 125.95 | 158.66 | 6.0 |
| SUPPLIES & MATERIALS | | 197,385 | 179,132 | 425,949 | 802,466 | 59.17 | 53.70 | 127.68 | 240.55 | 9.1 |
| INSTRUCTIONAL EQUIP. | | 51,339 | 30,946 | 72,448 | 154,733 | 15.39 | 9.28 | 21.72 | 46.39 | 1.8 |
| OTHER OBJECTS | | 873 | 17,354 | 40,256 | 58,483 | .26 | 5.20 | 12.07 | 17.53 | .7 |
| TOTAL | | 5,650,148 | 830,201 | 2,310,191 | 8,790,540 | 1693.69 | 248.86 | 692.51 | 2,635.06 | 100.0 |
| PERCENT OF TOTAL | | 64.3 | 9.4 | 26.3 | 100.0 | | | | | |

# Thomasville

Ronald B. Singletary, Supt.
400 Turner St., P. O. Box 548
Thomasville, N. C. 27360

4 Elementary Schools
1 Secondary School

5th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 292 | ENROLL | 216 | 196 | 188 | 213 | 179 | 190 | 202 | 208 | 236 | 267 | 204 | 186 | 176 | | 37 | 2698 |
| 292 | ADM | 207 | 192 | 185 | 197 | 170 | 186 | 206 | 202 | 232 | 251 | 188 | 175 | 168 | | 36 | 2595 |
| 292 | ADA | 195 | 182 | 176 | 188 | 163 | 178 | 194 | 189 | 210 | 228 | 175 | 162 | 156 | | 34 | 2430 |
| 292 | MLD | 205 | 192 | 188 | 192 | 169 | 192 | 214 | 203 | 239 | 247 | 182 | 169 | 163 | | 35 | 2590 |
| 292 | PROM | 203 | 169 | 172 | 189 | 165 | 189 | 193 | 191 | 210 | 198 | 163 | 153 | 158 | | 34 | 2387 |
| 292 | N-P | 2 | 23 | 16 | 3 | 4 | 3 | 21 | 12 | 29 | 49 | 19 | 16 | 5 | | 1 | 203 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 292 | ENROLL | 163 | 220 | 182 | 163 | 189 | 164 | 205 | 229 | 200 | 237 | 222 | 175 | 166 | | 13 | 2528 |
| 292 | ADM | 162 | 218 | 182 | 155 | 188 | 161 | 202 | 226 | 196 | 231 | 218 | 176 | 165 | | 13 | 2493 |
| 292 | ADA | 157 | 212 | 177 | 151 | 183 | 156 | 195 | 217 | 186 | 220 | 210 | 169 | 158 | | 13 | 2404 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

292 THOMASVILLE CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 5 | 17 | 0 | 22 | 0 | 9 | 11 | 0 | 20 | 42 | 25.9 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 2 | 1.2 |
| TOTAL | 0 | 5 | 18 | 0 | 23 | 0 | 10 | 11 | 0 | 21 | 44 | 27.2 |
| PRIVATE SR. INST NC | 0 | 0 | 1 | 0 | 1 | 0 | 5 | 8 | 0 | 13 | 14 | 8.6 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 5 | 8 | 0 | 13 | 14 | 8.6 |
| COMM COLL. TECH NC | 0 | 3 | 5 | 0 | 8 | 0 | 4 | 5 | 0 | 9 | 17 | 10.5 |
| C.C. TECH OUT-STATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.6 |
| TOTAL | 0 | 4 | 5 | 0 | 9 | 0 | 4 | 5 | 0 | 9 | 18 | 11.1 |
| PRIVATE JR. COLL NC | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.6 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.6 |
| TRADE. BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE. BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| MILITARY | 0 | 12 | 2 | 0 | 14 | 0 | 2 | 1 | 0 | 3 | 17 | 10.5 |
| EMPLOYMENT | 0 | 16 | 10 | 0 | 26 | 0 | 22 | 19 | 0 | 41 | 67 | 41.4 |
| OTHERS ** | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.6 |
| GRAND TOTAL *** | 0 | 38 | 37 | 0 | 75 | 0 | 43 | 44 | 0 | 87 | 162 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 2 | | | | 2 | 1 | 1 | 2 | | |
| PRINCIPALS | 5 | | | | 5 | 5 | | 4 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 3 | | | | 3 | 3 | | 3 | | |
| ELEMENTARY TEACHERS | 68 | | 7 | 2 | 77 | 10 | 67 | 67 | 10 | |
| SECONDARY TEACHERS | 31 | 1 | 3 | 11 | 46 | 17 | 29 | 40 | 6 | |
| OTHER TEACHERS | 11 | 10 | | | 21 | 2 | 19 | 18 | 3 | |
| GUIDANCE | 2 | | 1 | 1 | 4 | 1 | 3 | 3 | 1 | |
| PSYCHOLOGICAL | 1 | | | | 1 | | 1 | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 5 | | | | 5 | | 5 | 3 | 2 | |
| CONSULTANT,SUPERVISOR | 1 | | | 1 | 2 | 1 | 1 | 2 | | |
| OTHER PROFESSIONAL | 1 | | 1 | | 2 | | 2 | 2 | | |
| TEACHER AIDES | 30 | | 4 | | 34 | | 34 | 30 | 4 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 8 | | 6 | | 14 | | 14 | 13 | 1 | |
| SERVICE WORKERS | 17 | | 33 | | 50 | 9 | 41 | 42 | 8 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 185 | 11 | 55 | 15 | 266 | 49 | 217 | 230 | 36 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********* PER PUPIL EXPENDITURE ******** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| THOMASVILLE CITY | 2,595 | | | | | | | | | |
| SALARIES | | 3,516,465 | 403,730 | 776,766 | 4,696,962 | 1355.09 | 155.58 | 299.33 | 1,810.00 | 70.6 |
| EMPLOYEE BENEFITS | | 711,628 | 90,791 | 136,561 | 938,980 | 274.23 | 34.99 | 52.62 | 361.84 | 14.1 |
| PURCHASED SERVICES | | 58,265 | 14,928 | 117,065 | 190,259 | 22.45 | 5.75 | 45.11 | 73.31 | 2.9 |
| SUPPLIES & MATERIALS | | 131,798 | 214,894 | 357,168 | 703,860 | 50.79 | 82.81 | 137.64 | 271.24 | 10.6 |
| INSTRUCTIONAL EQUIP. | | 32,427 | 7,922 | 4,790 | 45,139 | 12.50 | 3.05 | 1.85 | 17.40 | .7 |
| OTHER OBJECTS | | 507 | 27,906 | 44,676 | 73,089 | .20 | 10.75 | 17.22 | 28.17 | 1.1 |
| TOTAL | | 4,451,091 | 760,172 | 1,437,026 | 6,648,289 | 1715.26 | 292.93 | 553.77 | 2,561.96 | 100.0 |
| PERCENT OF TOTAL | | 67.0 | 11.4 | 21.6 | 100.0 | | | | | |

# DAVIE

Jack S. Ward, Supt.
220 Cherry Street
Mocksville, N. C. 27028

6 Elementary Schools
1 Secondary School
2 Combined Schools

7th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 300 | ENROLL | 324 | 386 | 359 | 361 | 345 | 348 | 396 | 401 | 447 | 447 | 425 | 337 | 306 | 19 | 18 | 4919 |
| 300 | ADM | 313 | 372 | 349 | 357 | 345 | 345 | 391 | 400 | 441 | 441 | 398 | 318 | 302 | 20 | 25 | 4817 |
| 300 | ADA | 295 | 354 | 335 | 342 | 331 | 329 | 374 | 371 | 404 | 412 | 376 | 298 | 283 | 19 | 22 | 4545 |
| 300 | MLD | 316 | 376 | 348 | 358 | 348 | 343 | 389 | 397 | 439 | 438 | 379 | 309 | 296 | 20 | 28 | 4784 |
| 300 | PROM | 308 | 348 | 341 | 354 | 337 | 338 | 388 | 358 | 370 | 396 | 322 | 272 | 278 | 20 | 28 | 4458 |
| 300 | N-P | 8 | 28 | 7 | 4 | 11 | 5 | 1 | 39 | 69 | 42 | 57 | 37 | 18 | | | 326 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 300 | ENROLL | 343 | 349 | 371 | 353 | 367 | 346 | 352 | 425 | 410 | 430 | 446 | 361 | 308 | 20 | 29 | 4910 |
| 300 | ADM | 340 | 348 | 366 | 350 | 362 | 344 | 349 | 421 | 408 | 426 | 442 | 357 | 307 | 21 | 29 | 4870 |
| 300 | ADA | 329 | 337 | 356 | 339 | 354 | 333 | 341 | 404 | 392 | 407 | 423 | 342 | 292 | 20 | 28 | 4697 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

300 DAVIE COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 8 | 20 | 0 | 28 | 0 | 4 | 33 | 0 | 37 | 65 | 23.3 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 1 | 0 | 1 | 4 | 1.4 |
| TOTAL | 0 | 8 | 23 | 0 | 31 | 0 | 4 | 34 | 0 | 38 | 69 | 24.7 |
| PRIVATE SR. INST NC | 0 | 1 | 7 | 0 | 8 | 0 | 0 | 10 | 0 | 10 | 18 | 6.5 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.4 |
| TOTAL | 0 | 1 | 7 | 0 | 8 | 0 | 0 | 11 | 0 | 11 | 19 | 6.8 |
| COMM COLL. TECH NC | 0 | 2 | 35 | 0 | 37 | 0 | 5 | 46 | 0 | 51 | 88 | 31.5 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 2 | 35 | 0 | 37 | 0 | 5 | 46 | 0 | 51 | 88 | 31.5 |
| PRIVATE JR. COLL NC | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 6 | 0 | 6 | 9 | 3.2 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 6 | 0 | 6 | 9 | 3.2 |
| TRADE, BUSINESS NC | 0 | 0 | 2 | 0 | 2 | 0 | 1 | 6 | 0 | 7 | 9 | 3.2 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 3 | 1.1 |
| TOTAL | 0 | 0 | 3 | 0 | 3 | 0 | 1 | 8 | 0 | 9 | 12 | 4.3 |
| MILITARY | 0 | 2 | 7 | 0 | 9 | 0 | 1 | 0 | 0 | 1 | 10 | 3.6 |
| EMPLOYMENT | 0 | 6 | 38 | 0 | 44 | 0 | 3 | 18 | 0 | 21 | 65 | 23.3 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 7 | 7 | 2.5 |
| GRAND TOTAL *** | 0 | 19 | 116 | 0 | 135 | 0 | 14 | 130 | 0 | 144 | 279 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 4 | 1 | 2 | 1 | 8 | 6 | 2 | 8 | | |
| PRINCIPALS | 9 | | | | 9 | 8 | 1 | 8 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 4 | | | | 4 | 4 | | 4 | | |
| ELEMENTARY TEACHERS | 94 | | 2 | | 96 | 2 | 94 | 87 | 9 | |
| SECONDARY TEACHERS | 93 | | 3 | 21 | 117 | 51 | 66 | 110 | 7 | |
| OTHER TEACHERS | 19 | 12 | | | 31 | 1 | 30 | 31 | | |
| GUIDANCE | 6 | | 2 | | 8 | 4 | 4 | 8 | | |
| PSYCHOLOGICAL | 2 | | | | 2 | | 2 | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 10 | | | | 10 | 1 | 9 | 10 | | |
| CONSULTANT,SUPERVISOR | 1 | | | | 1 | | 1 | 1 | | |
| OTHER PROFESSIONAL | | | | | | | | | | |
| TEACHER AIDES | 63 | 15 | 11 | 2 | 91 | | 91 | 82 | 9 | |
| TECHNICIANS | | | 1 | | 1 | 1 | | 1 | | |
| CLERICAL,SECRETARIAL | 11 | | 17 | | 28 | | 28 | 26 | 2 | |
| SERVICE WORKERS | 31 | | 56 | | 87 | 19 | 68 | 68 | 18 | 1 |
| SKILLED CRAFTS | 6 | | 4 | | 10 | 10 | | 10 | | |
| LABORERS,UNSKILLED | | | 3 | | 3 | 3 | | 3 | | |
| TOTAL | 353 | 28 | 101 | 24 | 506 | 110 | 396 | 459 | 46 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| DAVIE COUNTY | 4,817 | | | | | | | | | |
| SALARIES | | 6,107,571 | 506,045 | 1,103,531 | 7,717,247 | 1267.94 | 105.05 | 229.09 | 1,602.08 | 67.4 |
| EMPLOYEE BENEFITS | | 1,280,388 | 123,980 | 298,448 | 1,702,816 | 265.81 | 25.74 | 61.96 | 353.51 | 14.9 |
| PURCHASED SERVICES | | 201,796 | 28,784 | 307,531 | 538,111 | 41.89 | 5.98 | 63.84 | 111.71 | 4.7 |
| SUPPLIES & MATERIALS | | 272,713 | 194,126 | 744,930 | 1,211,770 | 56.61 | 40.30 | 154.65 | 251.56 | 10.6 |
| INSTRUCTIONAL EQUIP. | | 68,288 | 26,247 | 26,734 | 121,269 | 14.18 | 5.45 | 5.55 | 25.18 | 1.1 |
| OTHER OBJECTS | | 1,592 | 32,709 | 116,292 | 150,592 | .33 | 6.79 | 24.14 | 31.26 | 1.3 |
| TOTAL | | 7,932,449 | 911,891 | 2,597,466 | 11,441,806 | 1646.76 | 189.31 | 539.23 | 2,375.30 | 100.0 |
| PERCENT OF TOTAL | | 69.3 | 8.0 | 22.7 | 100.0 | | | | | |

# DUPLIN

Leonard S. Guy, Jr., Supt.
Box 128, Highway 11 North
Kenansville, N. C. 28349

10 Elementary Schools
3 Secondary Schools
3 Combined Schools

2nd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 310 | ENROLL | 603 | 686 | 675 | 615 | 612 | 628 | 661 | 691 | 725 | 730 | 600 | 589 | 518 | 70 | 33 | 8436 |
| 310 | ADM | 572 | 670 | 656 | 600 | 596 | 620 | 646 | 674 | 714 | 697 | 571 | 561 | 502 | 65 | 30 | 8174 |
| 310 | AOA | 537 | 637 | 630 | 576 | 574 | 597 | 617 | 642 | 678 | 661 | 539 | 529 | 475 | 58 | 27 | 7777 |
| 310 | MLO | 569 | 669 | 656 | 601 | 594 | 627 | 646 | 671 | 712 | 674 | 557 | 545 | 495 | 68 | 30 | 8114 |
| 310 | PROM | 546 | 572 | 600 | 557 | 577 | 614 | 640 | 656 | 698 | 596 | 477 | 514 | 457 | 58 | 30 | 7592 |
| 310 | N-P | 23 | 97 | 56 | 44 | 17 | 13 | 6 | 15 | 14 | 78 | 80 | 31 | 38 | 10 | | 522 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 310 | ENROLL | 587 | 658 | 640 | 658 | 574 | 601 | 626 | 654 | 677 | 756 | 695 | 503 | 531 | 70 | 30 | 8260 |
| 310 | ADM | 577 | 652 | 636 | 654 | 571 | 598 | 619 | 652 | 671 | 743 | 684 | 494 | 520 | 69 | 30 | 8170 |
| 310 | AOA | 557 | 631 | 619 | 634 | 557 | 582 | 600 | 630 | 638 | 701 | 642 | 465 | 494 | 65 | 27 | 7842 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

310 DUPLIN COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 20 | 21 | 1 | 42 | 0 | 35 | 24 | 0 | 59 | 101 | 22.1 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 20 | 21 | 1 | 42 | 0 | 35 | 24 | 0 | 59 | 101 | 22.1 |
| PRIVATE SR. INST NC | 0 | 6 | 9 | 0 | 15 | 0 | 3 | 11 | 0 | 14 | 29 | 6.4 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 6 | 9 | 0 | 15 | 0 | 3 | 11 | 0 | 14 | 29 | 6.4 |
| COMM COLL, TECH NC | 0 | 7 | 34 | 0 | 41 | 0 | 15 | 62 | 0 | 77 | 118 | 25.9 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 7 | 34 | 0 | 41 | 0 | 15 | 62 | 0 | 77 | 118 | 25.9 |
| PRIVATE JR. COLL NC | 0 | 0 | 1 | 0 | 1 | 0 | 3 | 4 | 0 | 7 | 8 | 1.8 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 3 | 4 | 0 | 7 | 8 | 1.8 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 2 | 0 | 10 | 10 | 2.2 |
| TRADE, BUS1 OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 2 | 0.4 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 9 | 2 | 0 | 11 | 12 | 2.6 |
| MILITARY | 0 | 24 | 11 | 0 | 35 | 0 | 5 | 1 | 0 | 6 | 41 | 9.0 |
| EMPLOYMENT | 0 | 23 | 46 | 0 | 69 | 0 | 26 | 25 | 0 | 51 | 120 | 26.3 |
| OTHERS ** | 0 | 1 | 8 | 0 | 9 | 0 | 7 | 11 | 0 | 18 | 27 | 5.9 |
| GRAND TOTAL *** | 0 | 81 | 131 | 1 | 213 | 0 | 103 | 140 | 0 | 243 | 456 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 4 | 2 | 2 | | 8 | 4 | 4 | 8 | | |
| PRINCIPALS | 16 | | | | 16 | 15 | 1 | 13 | 3 | |
| ASST PRINC,TEACHING | 1 | | 1 | | 2 | 2 | | 2 | | |
| ASST PRINC,NONTEACHING | 8 | | | | 8 | 7 | 1 | 4 | 4 | |
| ELEMENTARY TEACHERS | 211 | 4 | 4 | 2 | 221 | 19 | 202 | 143 | 78 | |
| SECONDARY TEACHERS | 118 | 5 | 2 | 31 | 156 | 70 | 86 | 107 | 47 | 2 |
| OTHER TEACHERS | 33 | 23 | | 3 | 59 | 7 | 52 | 40 | 19 | |
| GUIDANCE | 9 | | | | 9 | 1 | 8 | 6 | 3 | |
| PSYCHOLOGICAL | 2 | | | | 2 | | 2 | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 15 | | | | 16 | | 16 | 11 | 5 | |
| CONSULTANT,SUPERVISOR | 2 | 1 | 1 | 1 | 5 | 1 | 4 | 3 | 2 | |
| OTHER PROFESSIONAL | 2 | | | 1 | 3 | 1 | 2 | 1 | 2 | |
| TEACHER AIDES | 108 | | 1 | | 109 | 2 | 107 | 63 | 46 | |
| TECHNICIANS | | | 1 | | 1 | 1 | | 1 | | |
| CLERICAL,SECRETARIAL | 17 | 1 | 20 | 1 | 39 | | 39 | 32 | 7 | |
| SERVICE WORKERS | 75 | | 78 | | 153 | 41 | 112 | 66 | 87 | |
| SKILLED CRAFTS | 10 | | | | 10 | 10 | | 9 | 1 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 632 | 36 | 110 | 39 | 817 | 181 | 636 | 511 | 304 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| DUPLIN COUNTY | 8,174 | | | | | | | | | |
| SALARIES | | 11,174,018 | 1,629,278 | 1,348,350 | 14,151,647 | 1367.02 | 199.32 | 164.96 | 1,731.30 | 69.9 |
| EMPLOYEE BENEFITS | | 2,314,054 | 367,295 | 292,223 | 2,973,572 | 283.10 | 44.93 | 35.75 | 363.78 | 14.7 |
| PURCHASED SERVICES | | 153,208 | 51,384 | 458,653 | 663,245 | 18.74 | 6.29 | 56.11 | 81.14 | 3.3 |
| SUPPLIES & MATERIALS | | 704,501 | 702,643 | 461,723 | 1,868,867 | 86.19 | 85.96 | 56.49 | 228.64 | 9.2 |
| INSTRUCTIONAL EQUIP. | | 239,533 | 120,687 | 48,718 | 408,938 | 29.30 | 14.76 | 5.96 | 50.02 | 2.0 |
| OTHER OBJECTS | | 2,913 | 99,365 | 84,070 | 186,348 | .36 | 12.16 | 10.29 | 22.81 | .9 |
| TOTAL | | 14,588,227 | 2,970,652 | 2,693,738 | 20,252,617 | 1784.71 | 363.42 | 329.56 | 2,477.69 | 100.0 |
| PERCENT OF TOTAL | | 72.0 | 14.7 | 13.3 | 100.0 | | | | | |

# DURHAM

Larry Coble, Supt.
P. O. Box 3823
Durham, N. C. 27702

14 Elementary Schools
3 Secondary Schools
5 Combined Schools

3rd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 320 | ENROLL | 1131 | 1293 | 1237 | 1105 | 1164 | 1219 | 1211 | 1515 | 1532 | 1663 | 1710 | 1177 | 1044 | 56 | 183 | 17240 |
| 320 | ADM | 1079 | 1248 | 1190 | 1078 | 1142 | 1181 | 1182 | 1462 | 1475 | 1583 | 1530 | 1089 | 1008 | 54 | 185 | 16486 |
| 320 | ADA | 1016 | 1191 | 1142 | 1038 | 1098 | 1134 | 1127 | 1361 | 1373 | 1457 | 1365 | 983 | 911 | 50 | 166 | 15412 |
| 320 | MLD | 1079 | 1259 | 1194 | 1077 | 1139 | 1181 | 1183 | 1448 | 1456 | 1537 | 1423 | 1040 | 990 | 55 | 184 | 16245 |
| 320 | PROM | 973 | 1109 | 1128 | 1046 | 1109 | 1165 | 1162 | 1184 | 1268 | 1266 | 981 | 905 | 944 | 55 | 170 | 14465 |
| 320 | N-P | 106 | 150 | 66 | 31 | 30 | 16 | 21 | 264 | 188 | 271 | 442 | 135 | 46 | | 14 | 1780 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 320 | ENROLL | 1191 | 1236 | 1220 | 1198 | 1145 | 1190 | 1240 | 1355 | 1430 | 1557 | 1864 | 1106 | 1020 | 52 | 163 | 16967 |
| 320 | ADM | 1171 | 1221 | 1211 | 1184 | 1130 | 1178 | 1232 | 1346 | 1418 | 1526 | 1814 | 1074 | 1016 | 51 | 162 | 16734 |
| 320 | ADA | 1133 | 1188 | 1183 | 1157 | 1104 | 1147 | 1194 | 1290 | 1357 | 1442 | 1700 | 1015 | 982 | 49 | 154 | 16095 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

320 DURHAM COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 36 | 118 | 4 | 158 | 0 | 61 | 141 | 2 | 204 | 362 | 36.5 |
| PUBLIC SR. OUT-STATE | 0 | 2 | 7 | 1 | 10 | 0 | 2 | 6 | 3 | 11 | 21 | 2.1 |
| TOTAL | 0 | 38 | 125 | 5 | 168 | 0 | 63 | 147 | 5 | 215 | 383 | 38.6 |
| PRIVATE SR. INST NC | 0 | 9 | 27 | 2 | 38 | 0 | 8 | 29 | 0 | 37 | 75 | 7.6 |
| PRIVATE SR. OUTSTATE | 0 | 5 | 11 | 0 | 16 | 0 | 5 | 9 | 3 | 17 | 33 | 3.3 |
| TOTAL | 0 | 14 | 38 | 2 | 54 | 0 | 13 | 38 | 3 | 54 | 108 | 10.9 |
| COMM COLL, TECH NC | 0 | 18 | 50 | 1 | 69 | 0 | 28 | 55 | 0 | 83 | 152 | 15.3 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.1 |
| TOTAL | 0 | 18 | 50 | 1 | 69 | 0 | 28 | 56 | 0 | 84 | 153 | 15.4 |
| PRIVATE JR. COLL NC | 0 | 0 | 29 | 0 | 29 | 0 | 0 | 32 | 0 | 32 | 61 | 6.1 |
| PRIVATE JR. OUTSTATE | 0 | 1 | 2 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 0.3 |
| TOTAL | 0 | 1 | 31 | 0 | 32 | 0 | 0 | 32 | 0 | 32 | 64 | 6.5 |
| TRADE, BUSINESS NC | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 23 | 1 | 25 | 26 | 2.6 |
| TRADE, BUSI OUTSTATE | 0 | 2 | 0 | 0 | 2 | 0 | 1 | 2 | 0 | 3 | 5 | 0.5 |
| TOTAL | 0 | 2 | 1 | 0 | 3 | 0 | 2 | 25 | 1 | 28 | 31 | 3.1 |
| MILITARY | 0 | 12 | 15 | 0 | 27 | 0 | 2 | 0 | 0 | 2 | 29 | 2.9 |
| EMPLOYMENT | 0 | 25 | 95 | 0 | 120 | 0 | 20 | 72 | 0 | 92 | 212 | 21.4 |
| OTHERS ** | 0 | 1 | 4 | 0 | 5 | 0 | 1 | 4 | 2 | 7 | 12 | 1.2 |
| GRAND TOTAL *** | 0 | 111 | 359 | 8 | 478 | 0 | 129 | 374 | 11 | 514 | 992 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 7 | 1 | 18 | | 26 | 16 | 10 | 23 | 3 | |
| PRINCIPALS | 22 | | | | 22 | 16 | 6 | 18 | 4 | |
| ASST PRINC,TEACHING | 5 | | | | 5 | 2 | 3 | 4 | 1 | |
| ASST PRINC,NONTEACHING | 20 | | 3 | | 23 | 12 | 11 | 15 | 8 | |
| ELEMENTARY TEACHERS | 276 | 11 | 68 | | 355 | 7 | 348 | 264 | 91 | |
| SECONDARY TEACHERS | 265 | | 68 | | 333 | 79 | 254 | 279 | 53 | 1 |
| OTHER TEACHERS | 134 | 21 | 44 | | 199 | 45 | 154 | 165 | 32 | 2 |
| GUIDANCE | 28 | | 17 | | 45 | 10 | 35 | 32 | 12 | 1 |
| PSYCHOLOGICAL | 4 | | | | 4 | 2 | 2 | 4 | | |
| LIBRARIAN,AUDIOVISUAL | 20 | | 1 | | 21 | 1 | 20 | 13 | 8 | |
| CONSULTANT,SUPERVISOR | | 1 | | | 1 | | 1 | 1 | | |
| OTHER PROFESSIONAL | 16 | | | | 16 | 2 | 14 | 12 | 4 | |
| TEACHER AIDES | 204 | 28 | 84 | | 316 | 9 | 307 | 236 | 78 | 2 |
| TECHNICIANS | | 2 | | | 2 | | 2 | 2 | | |
| CLERICAL,SECRETARIAL | 50 | | 43 | | 93 | 7 | 86 | 78 | 15 | |
| SERVICE WORKERS | 67 | | 137 | | 204 | 44 | 160 | 106 | 98 | |
| SKILLED CRAFTS | 19 | | 11 | | 30 | 22 | 8 | 18 | 12 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 1137 | 64 | 494 | | 1695 | 274 | 1421 | 1270 | 419 | 6 |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| DURHAM COUNTY | 16,486 | | | | | | | | | |
| SALARIES | | 20,673,262 | 1,374,516 | 8,987,468 | 31,035,245 | 1253.99 | 83.37 | 545.16 | 1,882.52 | 69.0 |
| EMPLOYEE BENEFITS | | 4,253,419 | 304,090 | 1,858,407 | 6,415,916 | 258.00 | 18.45 | 112.73 | 389.18 | 14.2 |
| PURCHASED SERVICES | | 602,618 | 19,163 | 2,071,433 | 2,693,215 | 36.55 | 1.16 | 125.65 | 163.36 | 6.0 |
| SUPPLIES & MATERIALS | | 1,025,883 | 430,443 | 2,785,378 | 4,241,704 | 62.23 | 26.11 | 168.95 | 257.29 | 9.4 |
| INSTRUCTIONAL EQUIP. | | 238,421 | 112,854 | 87,250 | 438,525 | 14.46 | 6.85 | 5.29 | 26.60 | 1.0 |
| OTHER OBJECTS | | 1,755 | 1,654 | 174,226 | 177,635 | .11 | .10 | 10.57 | 10.78 | .4 |
| TOTAL | | 26,795,357 | 2,242,719 | 15,964,164 | 45,002,239 | 1625.34 | 136.04 | 968.35 | 2,729.73 | 100.0 |
| PERCENT OF TOTAL | | 59.5 | 5.0 | 35.5 | 100.0 | | | | | |

# Durham

Dr. Cleveland Hammonds, Supt.
E. Chapel Hill & Cleveland St., Box 2246
Durham, N. C. 27702

17 Elementary Schools
2 Secondary Schools
1 Combined School

3rd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 321 | ENROLL | 753 | 845 | 753 | 649 | 679 | 653 | 677 | 756 | 698 | 970 | 653 | 452 | 406 | 56 | 98 | 9098 |
| 321 | ADM | 725 | 808 | 735 | 625 | 656 | 636 | 653 | 692 | 661 | 833 | 577 | 407 | 384 | 47 | 90 | 8529 |
| 321 | ADA | 671 | 761 | 695 | 595 | 626 | 605 | 601 | 619 | 587 | 713 | 499 | 362 | 329 | 43 | 82 | 7788 |
| 321 | MLD | 723 | 807 | 744 | 631 | 653 | 637 | 656 | 673 | 644 | 765 | 537 | 383 | 380 | 45 | 92 | 8370 |
| 321 | PROM | 676 | 674 | 687 | 609 | 622 | 623 | 567 | 560 | 536 | 458 | 279 | 328 | 355 | 40 | 89 | 7103 |
| 321 | N-P | 47 | 133 | 57 | 22 | 31 | 14 | 89 | 113 | 108 | 307 | 258 | 55 | 25 | 5 | 3 | 1267 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 321 | ENROLL | 782 | 826 | 747 | 684 | 621 | 634 | 685 | 656 | 656 | 890 | 703 | 382 | 385 | 53 | 79 | 8783 |
| 321 | ADM | 766 | 811 | 737 | 677 | 620 | 624 | 651 | 641 | 636 | 826 | 665 | 367 | 370 | 52 | 76 | 8519 |
| 321 | ADA | 739 | 784 | 720 | 660 | 603 | 603 | 615 | 603 | 595 | 733 | 603 | 338 | 343 | 49 | 71 | 8059 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

321 DURHAM CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 36 | 6 | 0 | 42 | 0 | 64 | 5 | 1 | 70 | 112 | 27.0 |
| PUBLIC SR. OUT-STATE | 0 | 3 | 0 | 0 | 3 | 0 | 1 | 0 | 0 | 1 | 4 | 1.0 |
| TOTAL | 0 | 39 | 6 | 0 | 45 | 0 | 65 | 5 | 1 | 71 | 116 | 28.0 |
| PRIVATE SR. INST NC | 0 | 5 | 1 | 0 | 6 | 0 | 4 | 1 | 0 | 5 | 11 | 2.7 |
| PRIVATE SR. OUTSTATE | 0 | 6 | 1 | 0 | 7 | 0 | 11 | 0 | 0 | 11 | 18 | 4.3 |
| TOTAL | 0 | 11 | 2 | 0 | 13 | 0 | 15 | 1 | 0 | 16 | 29 | 7.0 |
| COMM COLL, TECH NC | 0 | 22 | 0 | 0 | 22 | 0 | 61 | 2 | 0 | 63 | 85 | 20.5 |
| C.C. TECH OUT-STATE | 0 | 2 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 1 | 3 | 0.7 |
| TOTAL | 0 | 24 | 0 | 0 | 24 | 0 | 62 | 2 | 0 | 64 | 88 | 21.2 |
| PRIVATE JR. COLL NC | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.2 |
| PRIVATE JR. OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.2 |
| TOTAL | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0.5 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 5 | 5 | 1.2 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 5 | 5 | 1.2 |
| MILITARY | 0 | 29 | 1 | 0 | 30 | 0 | 8 | 1 | 0 | 9 | 39 | 9.4 |
| EMPLOYMENT | 0 | 19 | 3 | 0 | 22 | 0 | 27 | 2 | 0 | 29 | 51 | 12.3 |
| OTHERS ** | 0 | 35 | 2 | 0 | 37 | 0 | 44 | 4 | 0 | 48 | 85 | 20.5 |
| GRAND TOTAL *** | 0 | 159 | 14 | 0 | 173 | 0 | 226 | 15 | 1 | 242 | 415 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 6 | | 7 | | 13 | 9 | 4 | 6 | 7 | |
| PRINCIPALS | 19 | | | | 19 | 15 | 4 | 7 | 12 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 7 | | 8 | | 15 | 7 | 8 | 6 | 9 | |
| ELEMENTARY TEACHERS | 200 | 4 | 44 | 8 | 256 | 20 | 236 | 93 | 163 | |
| SECONDARY TEACHERS | 76 | | 16 | 23 | 115 | 39 | 76 | 35 | 77 | 3 |
| OTHER TEACHERS | 80 | 30 | 4 | 7 | 121 | 27 | 94 | 35 | 86 | |
| GUIDANCE | 11 | 2 | 5 | 2 | 20 | 5 | 15 | 6 | 14 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 14 | | 12 | | 26 | 4 | 22 | 7 | 19 | |
| CONSULTANT,SUPERVISOR | 2 | 1 | 9 | 2 | 14 | 4 | 10 | 4 | 10 | |
| OTHER PROFESSIONAL | 8 | 1 | 6 | | 15 | 3 | 12 | 3 | 12 | |
| TEACHER AIDES | 126 | 17 | 22 | | 165 | 16 | 149 | 20 | 145 | |
| TECHNICIANS | | | 1 | | 1 | 1 | | | 1 | |
| CLERICAL,SECRETARIAL | 18 | 1 | 43 | | 62 | | 62 | 24 | 38 | |
| SERVICE WORKERS | 24 | | 155 | | 179 | 72 | 107 | 34 | 145 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 591 | 56 | 332 | 42 | 1021 | 222 | 799 | 280 | 738 | 3 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| DURHAM CITY | 8,529 | | | | | | | | | |
| SALARIES | | 11,092,063 | 1,529,533 | 5,788,737 | 18,410,333 | 1300.51 | 179.33 | 678.71 | 2,158.55 | 66.3 |
| EMPLOYEE BENEFITS | | 2,311,423 | 355,907 | 1,203,687 | 3,871,018 | 271.01 | 41.73 | 141.13 | 453.87 | 13.9 |
| PURCHASED SERVICES | | 415,054 | 106,757 | 1,754,147 | 2,275,958 | 48.66 | 12.52 | 205.67 | 266.85 | 8.2 |
| SUPPLIES & MATERIALS | | 338,617 | 803,416 | 1,572,738 | 2,714,771 | 39.70 | 94.20 | 184.40 | 318.30 | 9.8 |
| INSTRUCTIONAL EQUIP. | | 109,381 | 4,150 | 19,411 | 132,942 | 12.82 | .49 | 2.28 | 15.59 | .5 |
| OTHER OBJECTS | | 1,525 | 160,833 | 204,824 | 367,182 | .18 | 18.86 | 24.01 | 43.05 | 1.3 |
| TOTAL | | 14,268,064 | 2,960,596 | 10,543,544 | 27,772,204 | 1672.88 | 347.13 | 1236.20 | 3,256.21 | 100.0 |
| PERCENT OF TOTAL | | 51.3 | 10.7 | 38.0 | 100.0 | | | | | |

# EDGECOMBE

Lee R. Hall, Supt.
412 Pearl Street
Tarboro, N. C. 27886

8 Elementary Schools
2 Secondary Schools

3rd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 330 | ENROLL | 414 | 455 | 441 | 406 | 392 | 408 | 431 | 472 | 451 | 598 | 384 | 339 | 339 | 43 | 38 | 5611 |
| 330 | AOM | 404 | 460 | 430 | 403 | 388 | 398 | 426 | 465 | 447 | 569 | 365 | 327 | 330 | 40 | 36 | 5488 |
| 330 | AOA | 383 | 440 | 412 | 385 | 376 | 383 | 409 | 438 | 421 | 521 | 336 | 302 | 299 | 37 | 34 | 5176 |
| 330 | MLD | 416 | 464 | 432 | 402 | 389 | 393 | 428 | 464 | 447 | 546 | 360 | 320 | 327 | 39 | 34 | 5461 |
| 330 | PROM | 401 | 426 | 401 | 381 | 382 | 382 | 406 | 437 | 432 | 399 | 314 | 313 | 317 | 24 | 34 | 5049 |
| 330 | N-P | 15 | 38 | 31 | 21 | 7 | 11 | 22 | 27 | 15 | 147 | 46 | 7 | 10 | 15 | | 412 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 330 | ENROLL | 368 | 440 | 464 | 413 | 393 | 401 | 406 | 438 | 466 | 592 | 424 | 290 | 359 | 42 | 24 | 5520 |
| 330 | ADM | 367 | 438 | 460 | 413 | 392 | 401 | 404 | 432 | 459 | 580 | 412 | 284 | 357 | 40 | 24 | 5463 |
| 330 | ADA | 358 | 427 | 452 | 407 | 384 | 391 | 394 | 415 | 444 | 546 | 390 | 272 | 337 | 38 | 23 | 5278 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

330 EDGECOMBE COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 29 | 7 | 0 | 36 | 0 | 31 | 10 | 0 | 41 | 77 | 24.6 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 0 | 0 | 1 | 0 | 3 | 0 | 0 | 3 | 4 | 1.3 |
| TOTAL | 0 | 30 | 7 | 0 | 37 | 0 | 34 | 10 | 0 | 44 | 81 | 25.9 |
| PRIVATE SR. INST NC | 0 | 2 | 0 | 0 | 2 | 0 | 4 | 0 | 0 | 4 | 6 | 1.9 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 2 | 0 | 0 | 2 | 0 | 4 | 0 | 0 | 4 | 6 | 1.9 |
| COMM COLL. TECH NC | 0 | 6 | 2 | 0 | 8 | 0 | 18 | 9 | 0 | 27 | 35 | 11.2 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 6 | 2 | 0 | 8 | 0 | 18 | 9 | 0 | 27 | 35 | 11.2 |
| PRIVATE JR. COLL NC | 0 | 1 | 0 | 0 | 1 | 0 | 4 | 1 | 0 | 5 | 6 | 1.9 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 4 | 1 | 0 | 5 | 6 | 1.9 |
| TRADE, BUSINESS NC | 0 | 3 | 0 | 0 | 3 | 0 | 6 | 0 | 0 | 6 | 9 | 2.9 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 3 | 0 | 0 | 3 | 0 | 6 | 0 | 0 | 6 | 9 | 2.9 |
| MILITARY | 0 | 3 | 4 | 0 | 7 | 0 | 1 | 0 | 0 | 1 | 8 | 2.6 |
| EMPLOYMENT | 0 | 33 | 4 | 0 | 37 | 0 | 43 | 2 | 0 | 45 | 82 | 26.2 |
| OTHERS ** | 0 | 27 | 15 | 0 | 42 | 0 | 17 | 27 | 0 | 44 | 86 | 27.5 |
| GRAND TOTAL *** | 0 | 105 | 32 | 0 | 137 | 0 | 127 | 49 | 0 | 176 | 313 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 6 | 1 | | 1 | 8 | 5 | 3 | 6 | 2 | |
| PRINCIPALS | 10 | | | | 10 | 10 | | 5 | 5 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 7 | | | | 7 | 5 | 2 | 3 | 4 | |
| ELEMENTARY TEACHERS | 151 | | 1 | | 152 | 10 | 142 | 86 | 66 | |
| SECONDARY TEACHERS | 54 | | | | 54 | 21 | 33 | 29 | 25 | |
| OTHER TEACHERS | 29 | 37 | 2 | 25 | 93 | 19 | 74 | 57 | 36 | |
| GUIDANCE | 6 | | | 2 | 8 | 1 | 7 | 7 | 1 | |
| PSYCHOLOGICAL | 1 | | | | 1 | 1 | | | 1 | |
| LIBRARIAN,AUDIOVISUAL | 8 | | | | 8 | 1 | 7 | 5 | 3 | |
| CONSULTANT,SUPERVISOR | | 1 | 1 | | 2 | | 2 | 1 | 1 | |
| OTHER PROFESSIONAL | | | | | | | | | | |
| TEACHER AIDES | 72 | 1 | 3 | | 76 | 2 | 74 | 25 | 51 | |
| TECHNICIANS | 2 | | 4 | | 6 | 3 | 3 | 4 | 2 | |
| CLERICAL,SECRETARIAL | 13 | 2 | 4 | 1 | 20 | 1 | 19 | 12 | 8 | |
| SERVICE WORKERS | 30 | | 54 | | 84 | 20 | 64 | 29 | 55 | |
| SKILLED CRAFTS | 10 | | 6 | | 16 | 16 | | 10 | 6 | |
| LABORERS,UNSKILLED | | | 7 | | 7 | 7 | | | 7 | |
| TOTAL | 399 | 42 | 82 | 29 | 552 | 122 | 430 | 279 | 273 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| EDGECOMBE COUNTY | 5,488 | | | | | | | | | |
| SALARIES | | 7,114,812 | 1,264,302 | 950,899 | 9,330,013 | 1296.43 | 230.38 | 173.27 | 1,700.08 | 67.8 |
| EMPLOYEE BENEFITS | | 1,489,499 | 288,666 | 196,764 | 1,974,929 | 271.41 | 52.60 | 35.85 | 359.86 | 14.4 |
| PURCHASED SERVICES | | 191,434 | 57,880 | 284,896 | 534,210 | 34.88 | 10.55 | 51.91 | 97.34 | 3.9 |
| SUPPLIES & MATERIALS | | 453,867 | 509,421 | 677,342 | 1,640,630 | 82.70 | 92.82 | 123.42 | 298.94 | 11.9 |
| INSTRUCTIONAL EQUIP. | | 165,855 | 23,616 | 8,176 | 197,647 | 30.22 | 4.30 | 1.49 | 36.01 | 1.4 |
| OTHER OBJECTS | | 10,851 | 27,700 | 43,479 | 82,029 | 1.98 | 5.05 | 7.92 | 14.95 | .6 |
| TOTAL | | 9,426,318 | 2,171,584 | 2,161,555 | 13,759,458 | 1717.62 | 395.70 | 393.86 | 2,507.18 | 100.0 |
| PERCENT OF TOTAL | | 68.5 | 15.8 | 15.7 | 100.0 | | | | | |

# Tarboro

Dr. Philip L. Beaman, Supt.
308 St. Patrick St., P. O. Box 370
Tarboro, N. C. 27886

5 Elementary Schools
1 Secondary School

3rd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 331 | ENROLL | 277 | 290 | 263 | 234 | 235 | 248 | 258 | 259 | 268 | 260 | 250 | 225 | 205 | 6 | 18 | 3296 |
| 331 | ADM | 265 | 281 | 253 | 230 | 226 | 242 | 246 | 252 | 257 | 251 | 239 | 213 | 205 | 6 | 17 | 3183 |
| 331 | ADA | 250 | 270 | 244 | 224 | 218 | 233 | 234 | 236 | 244 | 235 | 224 | 203 | 195 | 5 | 16 | 3031 |
| 331 | MLO | 261 | 278 | 252 | 228 | 222 | 244 | 238 | 249 | 257 | 245 | 231 | 203 | 209 | 5 | 16 | 3138 |
| 331 | PROM | 237 | 242 | 241 | 219 | 206 | 233 | 218 | 216 | 243 | 194 | 163 | 173 | 205 | 1 | 13 | 2804 |
| 331 | N-P | 24 | 36 | 11 | 9 | 16 | 11 | 20 | 33 | 14 | 51 | 68 | 30 | 4 | 4 | 3 | 334 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 331 | ENROLL | 256 | 273 | 259 | 246 | 224 | 217 | 253 | 249 | 231 | 294 | 233 | 209 | 197 | 4 | 19 | 3164 |
| 331 | ADM | 254 | 274 | 256 | 247 | 222 | 214 | 252 | 247 | 230 | 289 | 232 | 208 | 195 | 4 | 19 | 3143 |
| 331 | ADA | 248 | 270 | 251 | 244 | 219 | 211 | 245 | 238 | 225 | 274 | 223 | 200 | 191 | 4 | 18 | 3061 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

331 TARBORO CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 13 | 17 | 0 | 30 | 0 | 12 | 16 | 0 | 28 | 58 | 28.6 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 13 | 17 | 0 | 30 | 0 | 12 | 16 | 0 | 28 | 58 | 28.6 |
| PRIVATE SR. INST NC | 0 | 2 | 2 | 0 | 4 | 0 | 3 | 1 | 0 | 4 | 8 | 3.9 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 1.5 |
| TOTAL | 0 | 3 | 3 | 0 | 6 | 0 | 3 | 2 | 0 | 5 | 11 | 5.4 |
| COMM COLL, TECH NC | 0 | 3 | 9 | 0 | 12 | 0 | 16 | 21 | 0 | 37 | 49 | 24.1 |
| C.C. TECH OUT-STATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.5 |
| TOTAL | 0 | 4 | 9 | 0 | 13 | 0 | 16 | 21 | 0 | 37 | 50 | 24.6 |
| PRIVATE JR. COLL NC | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 2 | 0 | 2 | 8 | 3.9 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 1.0 |
| TOTAL | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 4 | 0 | 4 | 10 | 4.9 |
| TRADE, BUSINESS NC | 0 | 2 | 2 | 0 | 4 | 0 | 2 | 1 | 0 | 3 | 7 | 3.4 |
| TRADE, BUSI OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.5 |
| TOTAL | 0 | 3 | 2 | 0 | 5 | 0 | 2 | 1 | 0 | 3 | 8 | 3.9 |
| MILITARY | 0 | 15 | 8 | 0 | 23 | 0 | 4 | 0 | 0 | 4 | 27 | 13.3 |
| EMPLOYMENT | 0 | 5 | 13 | 0 | 18 | 0 | 1 | 3 | 0 | 4 | 22 | 10.8 |
| OTHERS ** | 0 | 5 | 5 | 0 | 10 | 0 | 5 | 2 | 0 | 7 | 17 | 8.4 |
| GRAND TOTAL *** | 0 | 48 | 63 | 0 | 111 | 0 | 43 | 49 | 0 | 92 | 203 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

**(Full-time personnel only)**

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 2 | | 1 | I | 4 | 4 | | 4 | | |
| PRINCIPALS | 6 | | | | 6 | 3 | 3 | 4 | 2 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 4 | | | | 4 | 4 | | 2 | 2 | |
| ELEMENTARY TEACHERS | 97 | 6 | 8 | 3 | 114 | 9 | 105 | 64 | 50 | |
| SECONDARY TEACHERS | 36 | I | 3 | I1 | 51 | 13 | 38 | 42 | 9 | |
| OTHER TEACHERS | | | | | | | | | | |
| GUIDANCE | 4 | | | | 4 | | 4 | 3 | 1 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 5 | | | | 5 | | 5 | 3 | I | 1 |
| CONSULTANT,SUPERVISOR | 2 | 1 | | | 3 | I | 2 | 3 | | |
| OTHER PROFESSIONAL | 7 | I | | | 8 | 3 | 5 | 4 | 4 | |
| TEACHER AIDES | 47 | 3 | 9 | | 59 | | 59 | 30 | 29 | |
| TECHNICIANS | 2 | | | | 2 | | 2 | 2 | | |
| CLERICAL,SECRETARIAL | 8 | 2 | 1 | I | I2 | | 12 | 8 | 4 | |
| SERVICE WORKERS | I8 | | 24 | 4 | 46 | 16 | 30 | I0 | 36 | |
| SKILLED CRAFTS | | | 4 | | 4 | 4 | | | 4 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 238 | 14 | 50 | 20 | 322 | 57 | 265 | I79 | I42 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| ARBORO CITY | 3,183 | | | | | | | | | |
| SALARIES | | 4,023,914 | 392,912 | 795,615 | 5,212,441 | 1264.19 | 123.44 | 249.96 | I,637.59 | 69.0 |
| EMPLOYEE BENEFITS | | 839,265 | 90,941 | 167,463 | 1,097,669 | 263.67 | 28.57 | 52.61 | 344.85 | 14.6 |
| PURCHASED SERVICES | | 119,987 | 16,145 | 222,442 | 358,574 | 37.70 | 5.07 | 69.88 | 112.65 | 4.7 |
| SUPPLIES & MATERIALS | | I28,827 | 198,774 | 400,646 | 728,247 | 40.47 | 62.45 | 125.87 | 228.79 | 9.6 |
| INSTRUCTIONAL EQUIP. | | 59,029 | 15,364 | 22,487 | 96,879 | 18.54 | 4.83 | 7.06 | 30.43 | 1.3 |
| OTHER OBJECTS | | 4,629 | 9,663 | 49,733 | 64,026 | 1.45 | 3.04 | 15.62 | 20.11 | .8 |
| TOTAL | | 5,175,651 | 723,800 | 1,658,385 | 7,557,836 | 1626.02 | 227.40 | 521.00 | 2,374.42 | 100.0 |
| PERCENT OF TOTAL | | 68.5 | 9.6 | 21.9 | 100.0 | | | | | |

# FORSYTH

Dr. Zane E. Eargle, Supt.
Miller Street, Box 2513
Winston-Salem, N. C. 27102

41 Elementary Schools
8 Secondary Schools
4 Combined Schools

5th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 340 | ENROLL | 2980 | 2978 | 2738 | 2670 | 2703 | 2813 | 2784 | 3230 | 3420 | 3710 | 3461 | 2932 | 2854 | 144 | 1027 | 40444 |
| 340 | ADM | 2857 | 2870 | 2672 | 2578 | 2634 | 2727 | 2719 | 3140 | 3284 | 3557 | 3281 | 2756 | 2754 | 142 | 1005 | 38976 |
| 340 | ADA | 2686 | 2735 | 2562 | 2465 | 2519 | 2605 | 2561 | 2931 | 3060 | 3272 | 3042 | 2573 | 2593 | 130 | 914 | 36648 |
| 340 | MLD | 2870 | 2862 | 2676 | 2591 | 2657 | 2729 | 2711 | 3135 | 3250 | 3468 | 3175 | 2628 | 2701 | 142 | 1009 | 38604 |
| 340 | PROM | 2534 | 2611 | 2555 | 2528 | 2609 | 2698 | 2521 | 2893 | 3070 | 3038 | 2826 | 2481 | 2498 | 142 | 991 | 35995 |
| 340 | N-P | 336 | 251 | 121 | 63 | 48 | 31 | 190 | 242 | 180 | 430 | 349 | 147 | 203 | | 18 | 2609 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 340 | ENROLL | 2957 | 2881 | 2790 | 2684 | 2597 | 2674 | 2764 | 2754 | 3130 | 3724 | 3374 | 3024 | 2656 | 150 | 1072 | 39231 |
| 340 | ADM | 2765 | 2849 | 2759 | 2664 | 2563 | 2647 | 2730 | 2717 | 3081 | 3672 | 3347 | 2978 | 2634 | 149 | 1049 | 38604 |
| 340 | ADA | 2670 | 2775 | 2687 | 2594 | 2496 | 2580 | 2633 | 2605 | 2947 | 3509 | 3223 | 2864 | 2535 | 143 | 985 | 37246 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

340 FORSYTH COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 89 | 290 | 0 | 379 | 0 | 172 | 285 | 3 | 460 | 839 | 32.6 |
| PUBLIC SR. OUT-STATE | 0 | 2 | 16 | 1 | 19 | 0 | 4 | 7 | 0 | 11 | 30 | 1.2 |
| TOTAL | 0 | 91 | 306 | 1 | 398 | 0 | 176 | 292 | 3 | 471 | 869 | 33.7 |
| PRIVATE SR. INST NC | 0 | 22 | 49 | 0 | 71 | 0 | 25 | 61 | 1 | 87 | 158 | 6.1 |
| PRIVATE SR. OUTSTATE | 0 | 8 | 26 | 0 | 34 | 0 | 7 | 18 | 0 | 25 | 59 | 2.3 |
| TOTAL | 0 | 30 | 75 | 0 | 105 | 0 | 32 | 79 | 1 | 112 | 217 | 8.4 |
| COMM COLL. TECH NC | 2 | 56 | 136 | 0 | 194 | 0 | 84 | 170 | 0 | 254 | 448 | 17.4 |
| C.C. TECH OUT-STATE | 0 | 6 | 2 | 0 | 8 | 0 | 3 | 2 | 0 | 5 | 13 | 0.5 |
| TOTAL | 2 | 62 | 138 | 0 | 202 | 0 | 87 | 172 | 0 | 259 | 461 | 17.9 |
| PRIVATE JR. COLL NC | 0 | 5 | 8 | 0 | 13 | 0 | 1 | 9 | 0 | 10 | 23 | 0.9 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 3 | 0.1 |
| TOTAL | 0 | 5 | 9 | 0 | 14 | 0 | 1 | 11 | 0 | 12 | 26 | 1.0 |
| TRADE. BUSINESS NC | 0 | 3 | 4 | 0 | 7 | 0 | 20 | 26 | 0 | 46 | 53 | 2.1 |
| TRADE. BUSI OUTSTATE | 0 | 1 | 3 | 0 | 4 | 0 | 3 | 9 | 0 | 12 | 16 | 0.6 |
| TOTAL | 0 | 4 | 7 | 0 | 11 | 0 | 23 | 35 | 0 | 58 | 69 | 2.7 |
| MILITARY | 0 | 86 | 46 | 1 | 133 | 0 | 22 | 3 | 0 | 25 | 158 | 6.1 |
| EMPLOYMENT | 0 | 115 | 210 | 0 | 325 | 0 | 96 | 171 | 0 | 267 | 592 | 23.0 |
| OTHERS ** | 0 | 36 | 48 | 0 | 84 | 0 | 46 | 52 | 1 | 99 | 183 | 7.1 |
| GRAND TOTAL *** | 2 | 429 | 839 | 2 | 1272 | 0 | 483 | 815 | 5 | 1303 | 2575 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 17 | 18 | 1 | | 36 | 24 | 12 | 31 | 5 | |
| PRINCIPALS | 53 | | | | 53 | 40 | 13 | 41 | 12 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 57 | | 5 | | 62 | 38 | 24 | 38 | 24 | |
| ELEMENTARY TEACHERS | 872 | 67 | 89 | | 1028 | 46 | 982 | 704 | 324 | |
| SECONDARY TEACHERS | 805 | 1 | 128 | 160 | 1094 | 372 | 722 | 846 | 242 | 6 |
| OTHER TEACHERS | | | | | | | | | | |
| GUIDANCE | 51 | | 24 | 26 | 101 | 25 | 76 | 69 | 32 | |
| PSYCHOLOGICAL | 8 | | 4 | | 12 | 5 | 7 | 10 | 2 | |
| LIBRARIAN,AUDIOVISUAL | 57 | | 2 | | 59 | 3 | 56 | 39 | 20 | |
| CONSULTANT,SUPERVISOR | 7 | 4 | 6 | 2 | 19 | 11 | 8 | 15 | 4 | |
| OTHER PROFESSIONAL | 5 | 2 | 4 | | 11 | 3 | 8 | 11 | | |
| TEACHER AIDES | 205 | 80 | 87 | 3 | 375 | 20 | 355 | 280 | 95 | |
| TECHNICIANS | | | 14 | | 14 | 6 | 8 | 12 | 2 | |
| CLERICAL,SECRETARIAL | 73 | 5 | 123 | | 201 | 3 | 198 | 170 | 31 | |
| SERVICE WORKERS | 139 | | 382 | | 521 | 146 | 375 | 218 | 303 | |
| SKILLED CRAFTS | 26 | | 80 | | 106 | 106 | | 97 | 9 | |
| LABORERS,UNSKILLED | | | 26 | | 26 | 26 | | 24 | 2 | |
| TOTAL | 2375 | 177 | 975 | 191 | 3718 | 874 | 2844 | 2605 | 1107 | 6 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | ********** PER PUPIL EXPENDITURE ********: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| FORSYTH COUNTY | 38,976 | | | | | | | | | |
| SALARIES | | 51,845,056 | 4,198,774 | 23,035,325 | 79,079,155 | 1330.18 | 107.73 | 591.01 | 2,028.92 | 71.3 |
| EMPLOYEE BENEFITS | | 9,591,153 | 908,937 | 5,647,140 | 16,147,230 | 246.08 | 23.32 | 144.89 | 414.29 | 14.5 |
| PURCHASED SERVICES | | 1,050,214 | 130,696 | 2,177,671 | 3,358,581 | 26.95 | 3.35 | 55.87 | 86.17 | 3.0 |
| SUPPLIES & MATERIALS | | 2,709,698 | 1,358,425 | 5,774,145 | 9,842,268 | 69.52 | 34.85 | 148.15 | 252.52 | 8.9 |
| INSTRUCTIONAL EQUIP. | | 1,394,989 | 25,426 | 143,008 | 1,563,423 | 35.79 | .65 | 3.67 | 40.11 | 1.4 |
| OTHER OBJECTS | | 5,188 | 309,029 | 656,786 | 971,003 | .13 | 7.93 | 16.85 | 24.91 | .9 |
| TOTAL | | 66,596,298 | 6,931,288 | 37,434,074 | 110,961,660 | 1708.65 | 177.83 | 960.44 | 2,846.92 | 100.0 |
| PERCENT OF TOTAL | | 60.1 | 6.2 | 33.7 | 100.0 | | | | | |

# FRANKLIN

Warren W. Smith, Supt.
Bickett Blvd., Box 449
Louisburg, N. C. 27549

7 Elementary Schools
2 Secondary Schools

3rd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 350 | ENROLL | 352 | 333 | 333 | 331 | 335 | 333 | 369 | 452 | 344 | 438 | 336 | 316 | 277 | 8 | | 4557 |
| 350 | ADM | 343 | 321 | 324 | 329 | 329 | 332 | 373 | 431 | 340 | 408 | 319 | 301 | 269 | 8 | | 4427 |
| 350 | ADA | 317 | 305 | 311 | 314 | 318 | 315 | 356 | 397 | 323 | 387 | 303 | 283 | 253 | 7 | | 4189 |
| 350 | MLD | 347 | 324 | 324 | 330 | 332 | 335 | 378 | 426 | 338 | 397 | 318 | 295 | 263 | 9 | | 4416 |
| 350 | PROM | 333 | 305 | 311 | 317 | 303 | 324 | 357 | 320 | 306 | 294 | 249 | 248 | 244 | 2 | | 3913 |
| 350 | N-P | 14 | 19 | 13 | 13 | 29 | 11 | 21 | 106 | 32 | 103 | 69 | 47 | 19 | 7 | | 503 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 350 | ENROLL | 354 | 361 | 312 | 328 | 353 | 331 | 352 | 451 | 372 | 410 | 340 | 272 | 252 | 7 | | 4495 |
| 350 | ADM | 343 | 356 | 310 | 326 | 349 | 327 | 345 | 440 | 365 | 397 | 332 | 263 | 248 | 7 | | 4408 |
| 350 | ADA | 334 | 347 | 305 | 317 | 340 | 317 | 333 | 417 | 350 | 381 | 316 | 250 | 238 | 6 | | 4251 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

350 FRANKLIN COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 12 | 13 | 0 | 25 | 0 | 18 | 16 | 0 | 34 | 59 | 22.3 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 12 | 13 | 0 | 25 | 0 | 18 | 16 | 0 | 34 | 59 | 22.3 |
| PRIVATE SR. INST NC | 0 | 3 | 1 | 0 | 4 | 0 | 6 | 7 | 0 | 13 | 17 | 6.4 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 2 | 0.8 |
| TOTAL | 0 | 3 | 1 | 0 | 4 | 0 | 8 | 7 | 0 | 15 | 19 | 7.2 |
| COMM COLL, TECH NC | 0 | 7 | 15 | 0 | 22 | 0 | 19 | 16 | 0 | 35 | 57 | 21.6 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 7 | 15 | 0 | 22 | 0 | 19 | 16 | 0 | 35 | 57 | 21.6 |
| PRIVATE JR. COLL NC | 0 | 0 | 7 | 0 | 7 | 0 | 3 | 8 | 0 | 11 | 18 | 6.8 |
| PRIVATE JR. OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.4 |
| TOTAL | 0 | 1 | 7 | 0 | 8 | 0 | 3 | 8 | 0 | 11 | 19 | 7.2 |
| TRADE, BUSINESS NC | 0 | 1 | 1 | 0 | 2 | 0 | 3 | 6 | 0 | 9 | 11 | 4.2 |
| TRADE, BUSI OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.4 |
| TOTAL | 0 | 2 | 1 | 0 | 3 | 0 | 3 | 6 | 0 | 9 | 12 | 4.5 |
| MILITARY | 0 | 10 | 2 | 0 | 12 | 0 | 3 | 1 | 0 | 4 | 16 | 6.1 |
| EMPLOYMENT | 0 | 12 | 22 | 0 | 34 | 0 | 16 | 19 | 0 | 35 | 69 | 26.1 |
| OTHERS ** | 0 | 4 | 2 | 0 | 6 | 0 | 5 | 2 | 0 | 7 | 13 | 4.9 |
| GRAND TOTAL *** | 0 | 51 | 63 | 0 | 114 | 0 | 75 | 75 | 0 | 150 | 264 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 2 | | 1 | | 3 | 2 | 1 | 3 | | |
| PRINCIPALS | 9 | | | | 9 | 9 | | 7 | 2 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 4 | | | | 4 | 2 | 2 | 3 | 1 | |
| ELEMENTARY TEACHERS | 129 | 3 | 6 | 2 | 140 | 15 | 125 | 104 | 36 | |
| SECONDARY TEACHERS | 52 | 1 | 2 | 16 | 71 | 25 | 46 | 53 | 18 | |
| OTHER TEACHERS | 15 | 23 | | | 38 | 1 | 37 | 21 | 17 | |
| GUIDANCE | 3 | | | | 3 | 1 | 2 | 2 | 1 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 2 | | 1 | | 3 | 1 | 2 | 3 | | |
| CONSULTANT,SUPERVISOR | 2 | 1 | | 1 | 4 | | 4 | 2 | 2 | |
| OTHER PROFESSIONAL | 2 | | 4 | | 6 | 2 | 4 | 3 | 3 | |
| TEACHER AIDES | 53 | | 9 | 2 | 64 | 2 | 62 | 38 | 26 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 9 | | 12 | | 21 | 2 | 19 | 17 | 4 | |
| SERVICE WORKERS | 14 | | 54 | | 68 | 9 | 59 | 27 | 41 | |
| SKILLED CRAFTS | 7 | | 8 | | 15 | 15 | | 13 | 2 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 303 | 28 | 97 | 21 | 449 | 86 | 363 | 296 | 153 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| FRANKLIN COUNTY | 4,427 | | | | | | | | | |
| SALARIES | | 5,615,614 | 736,882 | 988,974 | 7,341,470 | 1268.49 | 166.45 | 223.40 | 1,658.34 | 67.4 |
| EMPLOYEE BENEFITS | | 1,151,280 | 164,660 | 218,151 | 1,534,091 | 260.06 | 37.19 | 49.28 | 346.53 | 14.1 |
| PURCHASED SERVICES | | 208,493 | 28,740 | 200,083 | 437,316 | 47.10 | 6.49 | 45.20 | 98.79 | 4.0 |
| SUPPLIES & MATERIALS | | 309,047 | 299,395 | 678,985 | 1,287,427 | 69.81 | 67.63 | 153.37 | 290.81 | 11.8 |
| INSTRUCTIONAL EQUIP. | | 220,071 | 13,971 | 18,076 | 252,118 | 49.71 | 3.16 | 4.08 | 56.95 | 2.3 |
| OTHER OBJECTS | | 311 | | 39,455 | 39,767 | .07 | | 8.91 | 8.98 | .4 |
| TOTAL | | 7,504,816 | 1,243,648 | 2,143,724 | 10,892,188 | 1695.24 | 280.92 | 484.24 | 2,460.40 | 100.0 |
| PERCENT OF TOTAL | | 68.9 | 11.4 | 19.7 | 100.0 | | | | | |

# Franklinton

Dr. J. Donald Hare, Supt.
1 N. Main Street, Box 430
Franklinton, N. C. 27525

1 Elementary School
1 Combined School

3rd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 351 | ENROLL | 98 | 90 | 83 | 86 | 97 | 112 | 126 | 134 | 105 | 126 | 115 | 89 | 73 | 1 | | 1335 |
| 351 | ADM | 95 | 85 | 78 | 86 | 96 | 111 | 123 | 135 | 104 | 116 | 108 | 81 | 71 | 1 | | 1290 |
| 351 | ADA | 87 | 81 | 74 | 81 | 92 | 106 | 117 | 127 | 95 | 107 | 99 | 73 | 65 | 1 | | 1205 |
| 351 | MLD | 94 | 87 | 77 | 86 | 99 | 113 | 122 | 137 | 103 | 111 | 100 | 79 | 70 | 1 | | 1279 |
| 351 | PROM | 86 | 78 | 71 | 81 | 98 | 105 | 112 | 118 | 92 | 88 | 82 | 76 | 68 | | | 1155 |
| 351 | N-P | 8 | 9 | 6 | 5 | 1 | 8 | 10 | 19 | 11 | 23 | 18 | 3 | 2 | 1 | | 124 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 351 | ENROLL | 105 | 100 | 91 | 84 | 88 | 109 | 113 | 133 | 130 | 130 | 109 | 88 | 67 | 1 | | 1348 |
| 351 | ADM | 105 | 100 | 89 | 83 | 87 | 109 | 111 | 132 | 127 | 125 | 106 | 86 | 67 | 1 | | 1328 |
| 351 | ADA | 101 | 98 | 87 | 81 | 84 | 105 | 107 | 127 | 123 | 119 | 100 | 80 | 64 | 1 | | 1277 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

351 FRANKLINTON CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 1 | 2 | 0 | 3 | 0 | 2 | 2 | 0 | 4 | 7 | 9.0 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1.3 |
| TOTAL | 0 | 1 | 3 | 0 | 4 | 0 | 2 | 2 | 0 | 4 | 8 | 10.3 |
| PRIVATE SR. INST NC | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1.3 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 1.3 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 2 | 2.6 |
| COMM COLL, TECH NC | 0 | 1 | 2 | 0 | 3 | 0 | 8 | 4 | 0 | 12 | 15 | 19.2 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 2 | 0 | 3 | 0 | 8 | 4 | 0 | 12 | 15 | 19.2 |
| PRIVATE JR. COLL NC | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 4 | 0 | 6 | 7 | 9.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 4 | 0 | 6 | 7 | 9.0 |
| TRADE, BUSINESS NC | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 2 | 3 | 3.8 |
| TRADE, BUSI OUTSTATE | 0 | 2 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 1 | 3 | 3.8 |
| TOTAL | 0 | 3 | 0 | 0 | 3 | 0 | 2 | 1 | 0 | 3 | 6 | 7.7 |
| MILITARY | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 2 | 2.6 |
| EMPLOYMENT | 0 | 13 | 3 | 0 | 16 | 0 | 7 | 1 | 0 | 8 | 24 | 30.8 |
| OTHERS ** | 0 | 2 | 1 | 0 | 3 | 0 | 11 | 0 | 0 | 11 | 14 | 17.9 |
| GRAND TOTAL *** | 0 | 23 | 9 | 0 | 32 | 0 | 34 | 12 | 0 | 46 | 78 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 4 | 1 | 1 | | 6 | 3 | 3 | 6 | | |
| PRINCIPALS | 2 | | | | 2 | 2 | | 1 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 2 | | | | 2 | 1 | 1 | 1 | 1 | |
| ELEMENTARY TEACHERS | 39 | | | | 39 | 4 | 35 | 24 | 14 | 1 |
| SECONDARY TEACHERS | 13 | | | 8 | 21 | 7 | 14 | 12 | 8 | 1 |
| OTHER TEACHERS | 8 | 5 | | | 13 | 2 | 11 | 7 | 6 | |
| GUIDANCE | 1 | | | 1 | 2 | | 2 | 1 | 1 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 2 | | | | 2 | | 2 | 2 | | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | | 1 | | | 1 | 1 | | 1 | | |
| TEACHER AIDES | 15 | 2 | 1 | | 18 | | 18 | 5 | 13 | |
| TECHNICIANS | | | 1 | | 1 | | 1 | 1 | | |
| CLERICAL,SECRETARIAL | 2 | | 2 | | 4 | | 4 | 3 | 1 | |
| SERVICE WORKERS | 6 | | 17 | | 23 | 4 | 19 | 6 | 17 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 94 | 9 | 22 | 9 | 134 | 24 | 110 | 70 | 62 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| FRANKLINTON CITY | 1,290 | | | | | | | | | |
| SALARIES | | 1,708,967 | 293,580 | 215,986 | 2,218,533 | 1324.78 | 227.58 | 167.43 | 1,719.79 | 67.4 |
| EMPLOYEE BENEFITS | | 350,822 | 66,635 | 47,437 | 464,895 | 271.96 | 51.66 | 36.77 | 360.39 | 14.2 |
| PURCHASED SERVICES | | 46,470 | 11,604 | 103,274 | 161,348 | 36.02 | 9.00 | 80.06 | 125.08 | 4.9 |
| SUPPLIES & MATERIALS | | 79,923 | 138,768 | 141,445 | 360,136 | 61.96 | 107.57 | 109.65 | 279.18 | 10.9 |
| INSTRUCTIONAL EQUIP. | | 55,571 | 13,812 | 16,634 | 86,016 | 43.08 | 10.71 | 12.89 | 66.68 | 2.6 |
| OTHER OBJECTS | | 473 | | | 473 | .37 | | | .37 | |
| TOTAL | | 2,242,226 | 524,398 | 524,777 | 3,291,401 | 1738.17 | 406.52 | 406.80 | 2,551.49 | 100.0 |
| PERCENT OF TOTAL | | 68.2 | 15.9 | 15.9 | 100.0 | | | | | |

# GASTON

Dr. George S. McSwain, Supt.
943 Osceola St., Box 1397
Gastonia, N. C. 28053

36 Elementary Schools
6 Secondary Schools
13 Combined Schools

6th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 360 | ENROLL | 2203 | 2292 | 2313 | 2205 | 2373 | 2523 | 2795 | 2869 | 3071 | 2882 | 2784 | 2329 | 2062 | 142 | 344 | 33187 |
| 360 | ADM | 2101 | 2201 | 2239 | 2144 | 2310 | 2454 | 2716 | 2797 | 2959 | 2724 | 2558 | 2143 | 1964 | 138 | 352 | 31800 |
| 360 | ADA | 1975 | 2089 | 2143 | 2059 | 2213 | 2351 | 2597 | 2624 | 2742 | 2542 | 2405 | 2022 | 1864 | 126 | 319 | 30071 |
| 360 | MLD | 2100 | 2197 | 2227 | 2139 | 2295 | 2456 | 2710 | 2775 | 2927 | 2638 | 2428 | 2043 | 1907 | 139 | 364 | 31345 |
| 360 | PROM | 2026 | 1978 | 2114 | 2081 | 2257 | 2412 | 2667 | 2558 | 2683 | 2338 | 2102 | 1814 | 1801 | 139 | 353 | 29323 |
| 360 | N-P | 74 | 219 | 113 | 58 | 38 | 44 | 43 | 217 | 244 | 300 | 326 | 229 | 106 | | 11 | 2022 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 360 | ENROLL | 2195 | 2306 | 2128 | 2209 | 2140 | 2321 | 2503 | 2875 | 2834 | 2938 | 2804 | 2338 | 2064 | 142 | 378 | 32175 |
| 360 | ADM | 2176 | 2288 | 2117 | 2193 | 2136 | 2303 | 2493 | 2857 | 2814 | 2887 | 2742 | 2306 | 2030 | 140 | 372 | 31854 |
| 360 | ADA | 2113 | 2218 | 2061 | 2140 | 2074 | 2237 | 2420 | 2746 | 2688 | 2758 | 2622 | 2201 | 1947 | 130 | 350 | 30705 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

360 GASTON COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 33 | 162 | 1 | 196 | 0 | 45 | 187 | 1 | 233 | 429 | 23.1 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 15 | 0 | 16 | 0 | 3 | 16 | 0 | 19 | 35 | 1.9 |
| TOTAL | 0 | 34 | 177 | 1 | 212 | 0 | 48 | 203 | 1 | 252 | 464 | 25.0 |
| PRIVATE SR. INST NC | 0 | 13 | 55 | 0 | 68 | 0 | 10 | 78 | 1 | 89 | 157 | 8.4 |
| PRIVATE SR. OUTSTATE | 0 | 2 | 8 | 0 | 10 | 0 | 2 | 9 | 0 | 11 | 21 | 1.1 |
| TOTAL | 0 | 15 | 63 | 0 | 78 | 0 | 12 | 87 | 1 | 100 | 178 | 9.6 |
| COMM COLL. TECH NC | 0 | 18 | 167 | 0 | 185 | 0 | 29 | 223 | 1 | 253 | 438 | 23.6 |
| C.C. TECH OUT-STATE | 0 | 2 | 3 | 0 | 5 | 0 | 2 | 2 | 0 | 4 | 9 | 0.5 |
| TOTAL | 0 | 20 | 170 | 0 | 190 | 0 | 31 | 225 | 1 | 257 | 447 | 24.1 |
| PRIVATE JR. COLL NC | 0 | 2 | 15 | 0 | 17 | 0 | 4 | 10 | 0 | 14 | 31 | 1.7 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 0.2 |
| TOTAL | 0 | 2 | 17 | 0 | 19 | 0 | 4 | 11 | 0 | 15 | 34 | 1.8 |
| TRADE, BUSINESS NC | 0 | 3 | 29 | 0 | 32 | 0 | 8 | 65 | 0 | 73 | 105 | 5.7 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 4 | 0.2 |
| TOTAL | 0 | 3 | 31 | 0 | 34 | 0 | 8 | 67 | 0 | 75 | 109 | 5.9 |
| MILITARY | 0 | 25 | 76 | 0 | 101 | 0 | 9 | 11 | 0 | 20 | 121 | 6.5 |
| EMPLOYMENT | 0 | 37 | 200 | 2 | 239 | 2 | 28 | 175 | 0 | 205 | 444 | 23.9 |
| OTHERS ** | 0 | 8 | 15 | 0 | 23 | 0 | 7 | 31 | 0 | 38 | 61 | 3.3 |
| GRAND TOTAL *** | 0 | 144 | 749 | 3 | 896 | 2 | 147 | 810 | 3 | 962 | 1858 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 12 | 1 | 4 | | 17 | 13 | 4 | 16 | 1 | |
| PRINCIPALS | 55 | | | | 55 | 45 | 10 | 47 | 8 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 39 | | | | 39 | 30 | 9 | 32 | 7 | |
| ELEMENTARY TEACHERS | 616 | | 25 | | 641 | 36 | 605 | 558 | 83 | |
| SECONDARY TEACHERS | 519 | | 53 | | 572 | 177 | 395 | 519 | 52 | 1 |
| OTHER TEACHERS | 248 | 70 | 15 | 124 | 457 | 139 | 318 | 425 | 32 | |
| GUIDANCE | 38 | | 2 | | 40 | 23 | 17 | 37 | 3 | |
| PSYCHOLOGICAL | 3 | 3 | | | 6 | 4 | 2 | 6 | | |
| LIBRARIAN,AUDIOVISUAL | 53 | | 3 | | 56 | 3 | 53 | 52 | 3 | 1 |
| CONSULTANT,SUPERVISOR | 11 | 4 | 3 | | 18 | 8 | 10 | 13 | 5 | |
| OTHER PROFESSIONAL | 3 | 1 | 4 | | 8 | 3 | 5 | 7 | 1 | |
| TEACHER AIDES | 365 | 25 | 4 | | 394 | 2 | 392 | 341 | 53 | |
| TECHNICIANS | 5 | | 4 | | 9 | 3 | 6 | 9 | | |
| CLERICAL,SECRETARIAL | 74 | 3 | 44 | | 121 | 3 | 118 | 116 | 5 | |
| SERVICE WORKERS | 120 | | 245 | | 365 | 106 | 259 | 250 | 115 | |
| SKILLED CRAFTS | 16 | | 40 | | 56 | 56 | | 48 | 8 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 2177 | 107 | 446 | 124 | 2854 | 651 | 2203 | 2476 | 376 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| GASTON COUNTY | 31,800 | | | | | | | | | |
| SALARIES | | 39,620,557 | 3,151,702 | 7,746,852 | 50,519,111 | 1245.93 | 99.11 | 243.61 | 1,588.65 | 70.9 |
| EMPLOYEE BENEFITS | | 8,232,902 | 672,908 | 1,604,419 | 10,510,228 | 258.90 | 21.16 | 50.45 | 330.51 | 14.7 |
| PURCHASED SERVICES | | 1,225,041 | 92,862 | 2,271,214 | 3,589,117 | 38.52 | 2.92 | 71.42 | 112.86 | 5.0 |
| SUPPLIES & MATERIALS | | 1,544,851 | 1,187,144 | 2,727,891 | 5,459,886 | 48.58 | 37.33 | 85.78 | 171.69 | 7.7 |
| INSTRUCTIONAL EQUIP. | | 573,433 | 186,741 | 317,967 | 1,078,141 | 18.03 | 5.87 | 10.00 | 33.90 | 1.5 |
| OTHER OBJECTS | | 1,597 | 827 | 111,351 | 113,774 | .05 | .03 | 3.50 | 3.58 | .2 |
| TOTAL | | 51,198,381 | 5,292,184 | 14,779,694 | 71,270,258 | 1610.01 | 166.42 | 464.76 | 2,241.19 | 100.0 |
| PERCENT OF TOTAL | | 71.9 | 7.4 | 20.7 | 100.0 | | | | | |

# GATES

John E. R. Perry, Supt.
P. O. Box 125, Court Street
Gatesville, N. C. 27938

4 Elementary Schools
1 Secondary School
1 Combined School

1st Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 370 | ENROLL | 132 | 125 | 109 | 111 | 127 | 121 | 110 | 154 | 143 | 170 | 170 | 153 | 97 | | | 1722 |
| 370 | ADM | 125 | 121 | 102 | 106 | 123 | 114 | 106 | 147 | 137 | 157 | 158 | 144 | 98 | | | 1638 |
| 370 | ADA | 116 | 114 | 99 | 101 | 117 | 110 | 103 | 141 | 129 | 148 | 145 | 132 | 91 | | | 1546 |
| 370 | MLO | 124 | 123 | 102 | 107 | 125 | 115 | 106 | 146 | 137 | 154 | 151 | 137 | 100 | | | 1627 |
| 370 | PROM | 118 | 108 | 96 | 101 | 121 | 111 | 106 | 145 | 127 | 140 | 136 | 134 | 94 | | | 1537 |
| 370 | N-P | 6 | 15 | 6 | 6 | 4 | 4 | | 1 | 10 | 14 | 15 | 3 | 6 | | | 90 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 370 | ENROLL | 131 | 135 | 119 | 106 | 108 | 129 | 116 | 113 | 155 | 137 | 150 | 128 | 153 | | 8 | 1688 |
| 370 | ADM | 130 | 135 | 118 | 106 | 107 | 129 | 115 | 112 | 154 | 135 | 147 | 125 | 149 | | 6 | 1668 |
| 370 | ADA | 126 | 132 | 116 | 103 | 105 | 126 | 112 | 109 | 149 | 131 | 141 | 119 | 141 | | 5 | 1615 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

370 GATES COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 5 | 7 | 0 | 12 | 0 | 9 | 5 | 0 | 14 | 26 | 26.0 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 0 | 0 | 1 | 0 | 3 | 1 | 0 | 4 | 5 | 5.0 |
| TOTAL | 0 | 6 | 7 | 0 | 13 | 0 | 12 | 6 | 0 | 18 | 31 | 31.0 |
| PRIVATE SR. INST NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| COMM COLL. TECH NC | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 1 | 0 | 3 | 5 | 5.0 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 1 | 0 | 3 | 5 | 5.0 |
| PRIVATE JR. COLL NC | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 3 | 3.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 3 | 3.0 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| MILITARY | 0 | 13 | 2 | 0 | 15 | 0 | 3 | 0 | 0 | 3 | 18 | 18.0 |
| EMPLOYMENT | 0 | 11 | 5 | 0 | 16 | 0 | 4 | 4 | 0 | 8 | 24 | 24.0 |
| OTHERS ** | 0 | 6 | 2 | 0 | 8 | 0 | 6 | 5 | 0 | 11 | 19 | 19.0 |
| GRAND TOTAL *** | 0 | 39 | 16 | 0 | 55 | 0 | 27 | 18 | 0 | 45 | 100 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 5 | 1 | | | 6 | 3 | 3 | 6 | | |
| PRINCIPALS | 6 | | | | 6 | 5 | 1 | 4 | 2 | |
| ASST PRINC,TEACHING | 1 | | | | 1 | 1 | | 1 | | |
| ASST PRINC,NONTEACHING | 1 | | | | 1 | 1 | | | 1 | |
| ELEMENTARY TEACHERS | 42 | 2 | 2 | 2 | 48 | 5 | 43 | 25 | 21 | 2 |
| SECONDARY TEACHERS | 17 | 2 | 3 | 8 | 30 | 8 | 22 | 14 | 16 | |
| OTHER TEACHERS | 11 | 1 | 1 | | 13 | 3 | 10 | 7 | 6 | |
| GUIDANCE | 1 | | | 2 | 3 | 2 | 1 | 2 | 1 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 4 | | 2 | | 6 | | 6 | 4 | 2 | |
| CONSULTANT,SUPERVISOR | 1 | | | | 1 | | 1 | 1 | | |
| OTHER PROFESSIONAL | | | 1 | | 1 | | 1 | 1 | | |
| TEACHER AIDES | 21 | 1 | 2 | | 24 | 1 | 23 | 9 | 15 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 7 | 1 | 6 | | 14 | | 14 | 9 | 5 | |
| SERVICE WORKERS | 2 | 23 | 5 | | 30 | 3 | 27 | 9 | 21 | |
| SKILLED CRAFTS | 4 | | 2 | | 6 | 6 | | 3 | 3 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 123 | 31 | 24 | 12 | 190 | 38 | 152 | 95 | 93 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| ATES COUNTY | 1,638 | | | | | | | | | |
| SALARIES | | 2,433,052 | 356,141 | 400,613 | 3,189,806 | 1485.38 | 217.42 | 244.57 | 1,947.37 | 68.2 |
| EMPLOYEE BENEFITS | | 497,318 | 77,439 | 83,725 | 658,482 | 303.61 | 47.28 | 51.11 | 402.00 | 14.1 |
| PURCHASED SERVICES | | 96,495 | 28,867 | 61,025 | 186,387 | 58.91 | 17.62 | 37.26 | 113.79 | 4.0 |
| SUPPLIES & MATERIALS | | 144,641 | 122,992 | 227,110 | 494,743 | 88.30 | 75.09 | 138.65 | 302.04 | 10.6 |
| INSTRUCTIONAL EQUIP. | | 88,955 | 15,417 | 23,298 | 127,669 | 54.31 | 9.41 | 14.22 | 77.94 | 2.7 |
| OTHER OBJECTS | | 610 | 396 | 15,937 | 16,943 | .37 | .24 | 9.73 | 10.34 | .4 |
| TOTAL | | 3,261,070 | 601,253 | 811,708 | 4,674,031 | 1990.88 | 367.06 | 495.54 | 2,853.48 | 100.0 |
| PERCENT OF TOTAL | | 69.7 | 12.9 | 17.4 | 100.0 | | | | | |

# GRAHAM

Lowell Crisp, Supt.
P. O. Box 605
Robbinsville, N. C. 28771

1 Elementary School
1 Secondary School
1 Combined School

8th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 380 | ENROLL | 113 | 129 | 118 | 105 | 109 | 98 | 122 | 123 | 129 | 142 | 85 | 116 | 105 | 7 | | 1501 |
| 380 | ADM | 105 | 127 | 113 | 102 | 109 | 92 | 125 | 114 | 122 | 135 | 78 | 111 | 100 | 7 | | 1440 |
| 380 | ADA | 96 | 119 | 108 | 98 | 103 | 89 | 118 | 108 | 113 | 127 | 71 | 105 | 95 | 6 | | 1356 |
| 380 | MLO | 104 | 126 | 112 | 102 | 104 | 94 | 125 | 112 | 126 | 126 | 73 | 107 | 98 | 6 | | 1415 |
| 380 | PROM | 104 | 118 | 102 | 98 | 102 | 92 | 121 | 107 | 109 | 113 | 68 | 105 | 97 | 6 | | 1342 |
| 380 | N-P | | 8 | 10 | 4 | 2 | 2 | 4 | 5 | 17 | 13 | 5 | 2 | 1 | | | 73 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 380 | ENROLL | 98 | 110 | 130 | 105 | 100 | 111 | 94 | 128 | 118 | 132 | 118 | 73 | 106 | 7 | | 1430 |
| 380 | ADM | 97 | 109 | 130 | 104 | 101 | 111 | 93 | 129 | 115 | 131 | 118 | 74 | 106 | 7 | | 1425 |
| 380 | ADA | 89 | 106 | 125 | 102 | 99 | 108 | 90 | 124 | 108 | 124 | 112 | 70 | 101 | 6 | | 1364 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

380 GRAHAM COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 1 | 0 | 13 | 0 | 14 | 1 | 0 | 12 | 0 | 13 | 27 | 26.5 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1.0 |
| TOTAL | 1 | 0 | 14 | 0 | 15 | 1 | 0 | 12 | 0 | 13 | 28 | 27.5 |
| PRIVATE SR. INST NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| COMM COLL. TECH NC | 0 | 0 | 7 | 0 | 7 | 1 | 0 | 8 | 0 | 9 | 16 | 15.7 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 7 | 0 | 7 | 1 | 0 | 8 | 0 | 9 | 16 | 15.7 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| MILITARY | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 4 | 3.9 |
| EMPLOYMENT | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 6 | 5.9 |
| OTHERS ** | 3 | 0 | 19 | 0 | 22 | 0 | 0 | 26 | 0 | 26 | 48 | 47.1 |
| GRAND TOTAL *** | 4 | 0 | 50 | 0 | 54 | 2 | 0 | 46 | 0 | 48 | 102 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 4 | | | | 4 | 2 | 2 | 4 | | |
| PRINCIPALS | 3 | | | | 3 | 3 | | 3 | | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 2 | | | | 2 | 2 | | 2 | | |
| ELEMENTARY TEACHERS | 42 | | 2 | | 44 | 10 | 34 | 44 | | |
| SECONDARY TEACHERS | 18 | | | 11 | 29 | 14 | 15 | 29 | | |
| OTHER TEACHERS | 8 | 5 | | | 13 | 5 | 8 | 13 | | |
| GUIDANCE | 1 | | | | 1 | | 1 | 1 | | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 1 | | | | 1 | | 1 | 1 | | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | 1 | | | | 1 | | 1 | 1 | | |
| TEACHER AIDES | 22 | 8 | 2 | 2 | 34 | | 34 | 30 | | 4 |
| TECHNICIANS | 1 | | | | 1 | | 1 | 1 | | |
| CLERICAL,SECRETARIAL | 6 | | 4 | | 10 | 1 | 9 | 10 | | |
| SERVICE WORKERS | 20 | | 16 | | 36 | 17 | 19 | 34 | | 2 |
| SKILLED CRAFTS | 2 | | | | 2 | 2 | | 2 | | |
| LABURERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 131 | 13 | 24 | 13 | 181 | 56 | 125 | 175 | | 6 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | ********** PER PUPIL EXPENDITURE ********: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| GRAHAM COUNTY | 1,440 | | | | | | | | | |
| SALARIES | | 2,064,933 | 217,686 | 330,799 | 2,613,417 | 1433.98 | 151.17 | 229.72 | 1,814.87 | 68.2 |
| EMPLOYEE BENEFITS | | 431,910 | 48,441 | 74,358 | 554,709 | 299.94 | 33.64 | 51.64 | 385.22 | 14.5 |
| PURCHASED SERVICES | | 55,300 | 7,321 | 117,038 | 179,659 | 38.40 | 5.08 | 81.28 | 124.76 | 4.7 |
| SUPPLIES & MATERIALS | | 124,882 | 65,389 | 196,754 | 387,026 | 86.72 | 45.41 | 136.63 | 268.76 | 10.1 |
| INSTRUCTIONAL EQUIP. | | 48,284 | 7,040 | 21,173 | 76,497 | 33.53 | 4.89 | 14.70 | 53.12 | 2.0 |
| OTHER OBJECTS | | 766 | 4 | 18,456 | 19,226 | .53 | | 12.82 | 13.35 | .5 |
| TOTAL | | 2,726,075 | 345,880 | 758,578 | 3,830,534 | 1893.10 | 240.19 | 526.79 | 2,660.08 | 100.0 |
| PERCENT OF TOTAL | | 71.2 | 9.0 | 19.8 | 100.0 | | | | | |

# GRANVILLE

Dr. G. Thomas Houlihan, Supt.
101 Delacroix St., Box 927
Oxford, N. C. 27565

9 Elementary Schools
3 Secondary Schools

3rd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 390 | ENROLL | 438 | 511 | 477 | 446 | 482 | 488 | 573 | 532 | 550 | 637 | 560 | 454 | 489 | 25 | 18 | 6680 |
| 390 | ADM | 429 | 499 | 472 | 437 | 478 | 480 | 557 | 518 | 535 | 602 | 536 | 434 | 476 | 24 | 16 | 6493 |
| 390 | ADA | 407 | 477 | 455 | 422 | 461 | 460 | 530 | 491 | 510 | 567 | 505 | 407 | 446 | 22 | 13 | 6173 |
| 390 | MLD | 431 | 499 | 476 | 440 | 477 | 480 | 552 | 513 | 538 | 575 | 516 | 420 | 467 | 23 | 15 | 6422 |
| 390 | PROM | 420 | 429 | 442 | 425 | 460 | 459 | 526 | 472 | 520 | 519 | 470 | 396 | 438 | 16 | 7 | 5999 |
| 390 | N-P | 11 | 70 | 34 | 15 | 17 | 21 | 26 | 41 | 18 | 56 | 46 | 24 | 29 | 7 | 8 | 423 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 390 | ENROLL | 435 | 510 | 482 | 468 | 468 | 491 | 518 | 596 | 509 | 615 | 614 | 517 | 427 | 23 | 24 | 6697 |
| 390 | ADM | 432 | 506 | 478 | 465 | 467 | 487 | 516 | 592 | 503 | 606 | 606 | 512 | 424 | 23 | 24 | 6641 |
| 390 | ADA | 418 | 492 | 466 | 455 | 454 | 476 | 496 | 566 | 480 | 577 | 573 | 483 | 400 | 22 | 23 | 6381 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

390 GRANVILLE COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 12 | 38 | 0 | 50 | 0 | 23 | 24 | 0 | 47 | 97 | 21.5 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 12 | 38 | 0 | 50 | 0 | 23 | 24 | 0 | 47 | 97 | 21.5 |
| PRIVATE SR. INST NC | 0 | 1 | 3 | 0 | 4 | 0 | 3 | 5 | 0 | 8 | 12 | 2.7 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0.4 |
| TOTAL | 0 | 2 | 4 | 0 | 6 | 0 | 3 | 5 | 0 | 8 | 14 | 3.1 |
| COMM COLL, TECH NC | 0 | 6 | 18 | 0 | 24 | 0 | 10 | 25 | 0 | 35 | 59 | 13.1 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 6 | 18 | 0 | 24 | 0 | 10 | 25 | 0 | 35 | 59 | 13.1 |
| PRIVATE JR. COLL NC | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 11 | 0 | 13 | 14 | 3.1 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 11 | 0 | 13 | 14 | 3.1 |
| TRADE, BUSINESS NC | 0 | 2 | 1 | 0 | 3 | 0 | 3 | 6 | 0 | 9 | 12 | 2.7 |
| TRADE, BUSI OUTSTATE | 0 | 6 | 0 | 0 | 6 | 0 | 9 | 3 | 0 | 12 | 18 | 4.0 |
| TOTAL | 0 | 8 | 1 | 0 | 9 | 0 | 12 | 9 | 0 | 21 | 30 | 6.7 |
| MILITARY | 0 | 29 | 11 | 0 | 40 | 0 | 5 | 2 | 0 | 7 | 47 | 10.4 |
| EMPLOYMENT | 0 | 54 | 43 | 3 | 100 | 0 | 59 | 23 | 0 | 82 | 182 | 40.4 |
| OTHERS ** | 0 | 1 | 2 | 0 | 3 | 0 | 3 | 2 | 0 | 5 | 8 | 1.8 |
| GRAND TOTAL *** | 0 | 113 | 117 | 3 | 233 | 0 | 117 | 101 | 0 | 218 | 451 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 5 | 1 | 1 | | 7 | 4 | 3 | 5 | 1 | 1 |
| PRINCIPALS | 12 | | | | 12 | 9 | 3 | 10 | 2 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 7 | | | | 7 | 6 | 1 | 4 | 3 | |
| ELEMENTARY TEACHERS | 165 | | 8 | | 173 | 22 | 151 | 124 | 48 | 1 |
| SECUNDARY TEACHERS | 54 | 1 | 4 | 3 | 62 | 20 | 42 | 44 | 18 | |
| OTHER TEACHERS | 63 | 21 | 9 | 25 | 118 | 39 | 79 | 86 | 32 | |
| GUIDANCE | 8 | | | 2 | 10 | 2 | 8 | 8 | 2 | |
| PSYCHOLOGICAL | 1 | | | | 1 | | 1 | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 12 | | | | 12 | | 12 | 7 | 5 | |
| CONSULTANT,SUPERVISOR | 1 | | 2 | 1 | 4 | 2 | 2 | 3 | 1 | |
| OTHER PROFESSIONAL | 3 | 1 | 1 | | 5 | 4 | 1 | 2 | 3 | |
| TEACHER AIDES | 75 | 2 | 4 | | 81 | | 81 | 61 | 20 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 12 | 1 | 24 | 1 | 38 | | 38 | 31 | 7 | |
| SERVICE WORKERS | 33 | | 83 | | 116 | 30 | 86 | 31 | 85 | |
| SKILLED CRAFTS | 10 | | 5 | | 15 | 15 | | 12 | 3 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 461 | 27 | 141 | 32 | 661 | 153 | 508 | 429 | 230 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| GRANVILLE COUNTY | 6,493 | | | | | | | | | |
| SALARIES | | 8,196,313 | 948,754 | 1,312,653 | 10,457,731 | 1262.33 | 146.12 | 202.16 | 1,610.61 | 66.4 |
| EMPLOYEE BENEFITS | | 1,719,834 | 224,541 | 328,760 | 2,273,135 | 264.88 | 34.58 | 50.63 | 350.09 | 14.5 |
| PURCHASED SERVICES | | 271,675 | 29,449 | 443,304 | 744,427 | 41.84 | 4.54 | 68.27 | 114.65 | 4.7 |
| SUPPLIES & MATERIALS | | 400,059 | 574,899 | 809,856 | 1,784,813 | 61.61 | 88.54 | 124.73 | 274.88 | 11.3 |
| INSTRUCTIONAL EQUIP. | | 221,982 | 33,120 | 42,733 | 297,835 | 34.19 | 5.10 | 6.58 | 45.87 | 1.9 |
| OTHER OBJECTS | | 16,270 | 73,438 | 96,586 | 186,294 | 2.51 | 11.31 | 14.88 | 28.70 | 1.2 |
| TOTAL | | 10,826,133 | 1,884,211 | 3,033,892 | 15,744,236 | 1667.36 | 290.19 | 467.25 | 2,424.80 | 100.0 |
| PERCENT OF TOTAL | | 68.7 | 12.0 | 19.3 | 100.0 | | | | | |

# GREENE

Earl Watson, Supt.
301 Kingold Blvd.
Snow Hill, N. C. 28580

4 Elementary Schools
1 Secondary School

2nd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 400 | ENROLL | 242 | 233 | 227 | 227 | 282 | 247 | 243 | 273 | 222 | 231 | 217 | 181 | 144 | 6 | 7 | 2982 |
| 400 | AOM | 226 | 230 | 218 | 222 | 273 | 242 | 239 | 265 | 218 | 223 | 206 | 176 | 143 | 6 | 8 | 2895 |
| 400 | ADA | 214 | 219 | 209 | 214 | 263 | 233 | 230 | 249 | 207 | 208 | 191 | 164 | 133 | 6 | 8 | 2748 |
| 400 | MLD | 224 | 229 | 218 | 222 | 269 | 238 | 236 | 258 | 216 | 212 | 198 | 170 | 142 | 6 | 9 | 2847 |
| 400 | PROM | 206 | 205 | 207 | 216 | 251 | 226 | 232 | 231 | 210 | 183 | 172 | 154 | 134 | 6 | 3 | 2636 |
| 400 | N-P | 18 | 24 | 11 | 6 | 18 | 12 | 4 | 27 | 6 | 29 | 26 | 16 | 8 | | 6 | 211 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 400 | ENROLL | 232 | 227 | 209 | 210 | 234 | 272 | 231 | 254 | 241 | 226 | 197 | 181 | 161 | 9 | 7 | 2891 |
| 400 | ADM | 229 | 227 | 209 | 209 | 233 | 271 | 229 | 249 | 236 | 220 | 188 | 177 | 158 | 9 | 7 | 2851 |
| 400 | ADA | 218 | 220 | 203 | 204 | 227 | 261 | 221 | 234 | 221 | 205 | 178 | 168 | 150 | 8 | 7 | 2725 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

400 GREENE COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 5 | 8 | 0 | 13 | 0 | 6 | 11 | 0 | 17 | 30 | 21.6 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 5 | 8 | 0 | 13 | 0 | 6 | 11 | 0 | 17 | 30 | 21.6 |
| PRIVATE SR. INST NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| COMM COLL. TECH NC | 0 | 1 | 11 | 0 | 12 | 0 | 5 | 11 | 0 | 16 | 28 | 20.1 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 11 | 0 | 12 | 0 | 5 | 11 | 0 | 16 | 28 | 20.1 |
| PRIVATE JR. COLL NC | 0 | 3 | 1 | 0 | 4 | 0 | 3 | 2 | 0 | 5 | 9 | 6.5 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 3 | 1 | 0 | 4 | 0 | 3 | 2 | 0 | 5 | 9 | 6.5 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.7 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.7 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 1.4 |
| MILITARY | 0 | 11 | 3 | 0 | 14 | 0 | 8 | 1 | 0 | 9 | 23 | 16.5 |
| EMPLOYMENT | 0 | 9 | 5 | 0 | 14 | 0 | 7 | 8 | 0 | 15 | 29 | 20.9 |
| OTHERS ** | 0 | 3 | 4 | 0 | 7 | 0 | 6 | 5 | 0 | 11 | 18 | 12.9 |
| GRAND TOTAL *** | 0 | 32 | 32 | 0 | 64 | 0 | 35 | 40 | 0 | 75 | 139 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 2 | 1 | 1 | 1 | 5 | 3 | 2 | 5 | | |
| PRINCIPALS | 5 | | | | 5 | 4 | 1 | 3 | 2 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 4 | | | | 4 | 2 | 2 | 3 | 1 | |
| ELEMENTARY TEACHERS | 82 | | 2 | 3 | 87 | 8 | 79 | 68 | 19 | |
| SECONDARY TEACHERS | 23 | | 3 | 11 | 37 | 13 | 24 | 24 | 13 | |
| OTHER TEACHERS | 22 | 12 | 3 | 1 | 38 | 10 | 28 | 28 | 10 | |
| GUIDANCE | 3 | | 1 | 1 | 5 | | 5 | 4 | 1 | |
| PSYCHOLOGICAL | | 1 | | | 1 | | 1 | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 5 | | | | 5 | | 5 | 5 | | |
| CONSULTANT,SUPERVISOR | 2 | 1 | | | 3 | | 3 | 3 | | |
| OTHER PROFESSIONAL | 6 | | 1 | | 7 | 3 | 4 | 6 | 1 | |
| TEACHER AIDES | 36 | 1 | 6 | 2 | 45 | | 45 | 28 | 17 | |
| TECHNICIANS | | | 1 | | 1 | 1 | | 1 | | |
| CLERICAL,SECRETARIAL | 6 | 2 | 8 | | 16 | | 16 | 12 | 4 | |
| SERVICE WORKERS | 15 | 34 | 17 | | 66 | 19 | 47 | 27 | 39 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 211 | 52 | 43 | 19 | 325 | 63 | 262 | 218 | 107 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ******** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| GREENE COUNTY | 2,895 | | | | | | | | | |
| SALARIES | | 4,117,238 | 700,729 | 1,080,365 | 5,898,332 | 1422.19 | 242.05 | 373.18 | 2,037.42 | 69.3 |
| EMPLOYEE BENEFITS | | 854,249 | 159,770 | 231,139 | 1,245,159 | 295.08 | 55.19 | 79.84 | 430.11 | 14.6 |
| PURCHASED SERVICES | | 123,129 | 36,973 | 248,738 | 408,840 | 42.53 | 12.77 | 85.92 | 141.22 | 4.8 |
| SUPPLIES & MATERIALS | | 283,480 | 266,849 | 251,950 | 802,279 | 97.92 | 92.18 | 87.03 | 277.13 | 9.4 |
| INSTRUCTIONAL EQUIP. | | 37,841 | 28,808 | 19,386 | 86,035 | 13.07 | 9.95 | 6.70 | 29.72 | 1.0 |
| OTHER OBJECTS | | 766 | 39,566 | 34,729 | 75,060 | .26 | 13.67 | 12.00 | 25.93 | .9 |
| TOTAL | | 5,416,703 | 1,232,695 | 1,866,307 | 8,515,705 | 1871.05 | 425.81 | 644.67 | 2,941.53 | 100.0 |
| PERCENT OF TOTAL | | 63.6 | 14.5 | 21.9 | 100.0 | | | | | |

# GUILFORD

Dr. Jerome Melton, Supt.
120 Franklin Blvd., P. O. Drawer B-2
Greensboro, N. C. 27402

33 Elementary Schools
8 Secondary Schools
3 Combined Schools

5th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 410 | ENROLL | 1611 | 1724 | 1670 | 1640 | 1678 | 1691 | 1929 | 2085 | 2261 | 2300 | 2174 | 1762 | 1674 | | 173 | 24372 |
| 410 | AOM | 1558 | 1681 | 1629 | 1602 | 1633 | 1657 | 1883 | 2033 | 2196 | 2225 | 2061 | 1661 | 1641 | | 184 | 23644 |
| 410 | AOA | 1473 | 1607 | 1564 | 1534 | 1566 | 1582 | 1796 | 1934 | 2089 | 2116 | 1956 | 1571 | 1548 | | 173 | 22509 |
| 410 | MLO | 1567 | 1671 | 1627 | 1602 | 1628 | 1646 | 1874 | 2016 | 2176 | 2195 | 1990 | 1598 | 1638 | | 186 | 23414 |
| 410 | PROM | 1479 | 1565 | 1575 | 1560 | 1577 | 1624 | 1803 | 1873 | 2074 | 2028 | 1721 | 1455 | 1612 | | 169 | 22115 |
| 410 | N-P | 88 | 106 | 52 | 42 | 51 | 22 | 71 | 143 | 102 | 167 | 269 | 143 | 26 | | 17 | 1299 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 410 | ENROLL | 1649 | 1714 | 1696 | 1649 | 1671 | 1640 | 1724 | 1971 | 2003 | 2278 | 2274 | 1865 | 1595 | | 146 | 23875 |
| 410 | ADM | 1638 | 1702 | 1681 | 1644 | 1663 | 1639 | 1715 | 1963 | 1994 | 2262 | 2260 | 1851 | 1583 | | 145 | 23740 |
| 410 | ADA | 1586 | 1654 | 1643 | 1603 | 1621 | 1601 | 1679 | 1923 | 1947 | 2192 | 2165 | 1777 | 1522 | | 138 | 23051 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

410 GUILFORD COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 1 | 27 | 201 | 2 | 231 | 0 | 35 | 236 | 3 | 274 | 505 | 31.0 |
| PUBLIC SR. OUT-STATE | 1 | 0 | 7 | 0 | 8 | 0 | 0 | 2 | 0 | 2 | 10 | 0.6 |
| TOTAL | 2 | 27 | 208 | 2 | 239 | 0 | 35 | 238 | 3 | 276 | 515 | 31.7 |
| PRIVATE SR. INST NC | 0 | 8 | 23 | 0 | 31 | 0 | 6 | 44 | 0 | 50 | 81 | 5.0 |
| PRIVATE SR. OUTSTATE | 0 | 2 | 12 | 0 | 14 | 0 | 1 | 14 | 3 | 18 | 32 | 2.0 |
| TOTAL | 0 | 10 | 35 | 0 | 45 | 0 | 7 | 58 | 3 | 68 | 113 | 6.9 |
| COMM COLL, TECH NC | 1 | 15 | 125 | 1 | 142 | 2 | 30 | 159 | 1 | 192 | 334 | 20.5 |
| C.C. TECH OUT-STATE | 0 | 1 | 2 | 0 | 3 | 0 | 0 | 2 | 0 | 2 | 5 | 0.3 |
| TOTAL | 1 | 16 | 127 | 1 | 145 | 2 | 30 | 161 | 1 | 194 | 339 | 20.8 |
| PRIVATE JR. COLL NC | 0 | 1 | 17 | 0 | 18 | 0 | 0 | 20 | 0 | 20 | 38 | 2.3 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 17 | 0 | 18 | 0 | 0 | 20 | 0 | 20 | 38 | 2.3 |
| TRADE, BUSINESS NC | 0 | 1 | 4 | 0 | 5 | 0 | 2 | 19 | 0 | 21 | 26 | 1.6 |
| TRADE, BUSI OUTSTATE | 0 | 1 | 5 | 0 | 6 | 0 | 0 | 2 | 0 | 2 | 8 | 0.5 |
| TOTAL | 0 | 2 | 9 | 0 | 11 | 0 | 2 | 21 | 0 | 23 | 34 | 2.1 |
| MILITARY | 0 | 25 | 49 | 0 | 74 | 0 | 7 | 4 | 0 | 11 | 85 | 5.2 |
| EMPLOYMENT | 2 | 53 | 208 | 1 | 264 | 0 | 43 | 155 | 0 | 198 | 462 | 28.4 |
| OTHERS ** | 0 | 4 | 16 | 0 | 20 | 0 | 4 | 17 | 0 | 21 | 41 | 2.5 |
| GRAND TOTAL *** | 5 | 138 | 669 | 4 | 816 | 2 | 128 | 674 | 7 | 811 | 1627 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL, ADMS., MGRS. | 8 | 2 | 8 | | 18 | 9 | 9 | 14 | 4 | |
| PRINCIPALS | 44 | | | | 44 | 34 | 10 | 36 | 8 | |
| ASST PRINC, TEACHING | | | | | | | | | | |
| ASST PRINC, NONTEACHING | 29 | | | | 29 | 20 | 9 | 23 | 6 | |
| ELEMENTARY TEACHERS | 635 | | 34 | | 669 | 45 | 624 | 576 | 90 | 3 |
| SECONDARY TEACHERS | 221 | | 33 | 103 | 357 | 121 | 236 | 318 | 37 | 2 |
| OTHER TEACHERS | 147 | 38 | 21 | | 206 | 80 | 126 | 183 | 23 | |
| GUIDANCE | 36 | | 15 | | 51 | 6 | 45 | 43 | 8 | |
| PSYCHOLOGICAL | 2 | 1 | 5 | | 8 | 2 | 6 | 8 | | |
| LIBRARIAN, AUDIOVISUAL | 33 | | 17 | | 50 | 2 | 48 | 40 | 9 | 1 |
| CONSULTANT, SUPERVISOR | 2 | | 6 | 2 | 10 | 3 | 7 | 7 | 2 | 1 |
| OTHER PROFESSIONAL | 5 | | 14 | | 19 | 6 | 13 | 16 | 3 | |
| TEACHER AIDES | 258 | 9 | 61 | | 328 | 3 | 325 | 256 | 71 | 1 |
| TECHNICIANS | | | 7 | | 7 | 4 | 3 | 7 | | |
| CLERICAL, SECRETARIAL | 65 | 2 | 61 | | 128 | | 128 | 118 | 10 | |
| SERVICE WORKERS | 123 | | 173 | | 296 | 72 | 224 | 224 | 71 | 1 |
| SKILLED CRAFTS | 44 | | 52 | | 96 | 95 | 1 | 82 | 13 | 1 |
| LABORERS, UNSKILLED | | | | | | | | | | |
| TOTAL | 1652 | 52 | 507 | 105 | 2316 | 502 | 1814 | 1951 | 355 | 10 |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| GUILFORD COUNTY | 23,644 | | | | | | | | | |
| SALARIES | | 29,968,964 | 1,783,999 | 10,633,115 | 42,386,079 | 1267.51 | 75.45 | 449.72 | 1,792.68 | 62.9 |
| EMPLOYEE BENEFITS | | 6,176,539 | 389,037 | 2,218,134 | 8,783,710 | 261.23 | 16.45 | 93.81 | 371.49 | 13.0 |
| PURCHASED SERVICES | | 1,447,937 | 38,022 | 5,035,122 | 6,521,081 | 61.24 | 1.61 | 212.96 | 275.81 | 9.7 |
| SUPPLIES & MATERIALS | | 1,303,867 | 1,080,508 | 4,977,406 | 7,361,782 | 55.15 | 45.70 | 210.51 | 311.36 | 10.9 |
| INSTRUCTIONAL EQUIP. | | 417,761 | 124,324 | 1,388,776 | 1,930,861 | 17.67 | 5.26 | 58.74 | 81.67 | 2.9 |
| OTHER OBJECTS | | 1,981 | 80,172 | 335,677 | 417,829 | .08 | 3.39 | 14.20 | 17.67 | .6 |
| TOTAL | | 39,317,050 | 3,496,061 | 24,588,230 | 67,401,341 | 1662.88 | 147.86 | 1039.94 | 2,850.68 | 100.0 |
| PERCENT OF TOTAL | | 58.3 | 5.2 | 36.5 | 100.0 | | | | | |

# Greensboro

Dr. Joseph R. Brooks, Interim Supt.
712 N. Eugene St., Drawer V
Greensboro, N. C. 27402

24 Elementary Schools
5 Secondary Schools
8 Combined Schools

5th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 411 | ENROLL | 1603 | 1672 | 1590 | 1506 | 1566 | 1581 | 1610 | 1857 | 1899 | 2106 | 1846 | 1729 | 1560 | 196 | 190 | 22511 |
| 411 | AOM | 1537 | 1615 | 1535 | 1460 | 1506 | 1543 | 1573 | 1796 | 1828 | 1997 | 1723 | 1594 | 1504 | 190 | 185 | 21586 |
| 411 | AOA | 1453 | 1542 | 1472 | 1402 | 1448 | 1471 | 1492 | 1697 | 1716 | 1838 | 1603 | 1482 | 1392 | 173 | 167 | 20348 |
| 411 | MLO | 1523 | 1603 | 1538 | 1466 | 1495 | 1546 | 1589 | 1784 | 1804 | 1964 | 1663 | 1509 | 1474 | 185 | 182 | 21325 |
| 411 | PROM | 1334 | 1374 | 1452 | 1361 | 1368 | 1434 | 1467 | 1624 | 1635 | 1838 | 1465 | 1434 | 1406 | 185 | 173 | 19550 |
| 411 | N-P | 189 | 229 | 86 | 105 | 127 | 112 | 122 | 160 | 169 | 126 | 198 | 75 | 68 | | 9 | 1775 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 411 | ENROLL | 1636 | 1626 | 1516 | 1576 | 1514 | 1493 | 1537 | 1655 | 1778 | 1930 | 2061 | 1618 | 1543 | 202 | 165 | 21850 |
| 411 | AOM | 1605 | 1607 | 1498 | 1561 | 1497 | 1483 | 1522 | 1644 | 1766 | 1900 | 2002 | 1587 | 1524 | 199 | 163 | 21558 |
| 411 | ADA | 1556 | 1558 | 1459 | 1518 | 1456 | 1439 | 1477 | 1587 | 1693 | 1780 | 1901 | 1509 | 1447 | 190 | 150 | 20720 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

411 GREENSBORO CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 1 | 87 | 175 | 2 | 265 | 0 | 121 | 183 | 5 | 309 | 574 | 39.1 |
| PUBLIC SR. OUT-STATE | 0 | 4 | 19 | 0 | 23 | 0 | 5 | 12 | 4 | 21 | 44 | 3.0 |
| TOTAL | 1 | 91 | 194 | 2 | 288 | 0 | 126 | 195 | 9 | 330 | 618 | 42.1 |
| PRIVATE SR. INST NC | 0 | 8 | 32 | 0 | 40 | 0 | 11 | 52 | 0 | 63 | 103 | 7.0 |
| PRIVATE SR. OUTSTATE | 0 | 5 | 18 | 1 | 24 | 0 | 11 | 11 | 0 | 22 | 46 | 3.1 |
| TOTAL | 0 | 13 | 50 | 1 | 64 | 0 | 22 | 63 | 0 | 85 | 149 | 10.1 |
| COMM COLL. TECH NC | 0 | 28 | 44 | 4 | 76 | 1 | 61 | 49 | 1 | 112 | 188 | 12.8 |
| C.C. TECH OUT-STATE | 0 | 1 | 1 | 0 | 2 | 0 | 2 | 0 | 0 | 2 | 4 | 0.3 |
| TOTAL | 0 | 29 | 45 | 4 | 78 | 1 | 63 | 49 | 1 | 114 | 192 | 13.1 |
| PRIVATE JR. COLL NC | 0 | 0 | 6 | 1 | 7 | 0 | 1 | 9 | 1 | 11 | 18 | 1.2 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 1 | 2 | 0 | 3 | 5 | 0.3 |
| TOTAL | 0 | 0 | 8 | 1 | 9 | 0 | 2 | 11 | 1 | 14 | 23 | 1.6 |
| TRADE, BUSINESS NC | 0 | 6 | 4 | 0 | 10 | 0 | 25 | 4 | 0 | 29 | 39 | 2.7 |
| TRADE, BUSI OUTSTATE | 0 | 1 | 2 | 0 | 3 | 0 | 1 | 2 | 1 | 4 | 7 | 0.5 |
| TOTAL | 0 | 7 | 6 | 0 | 13 | 0 | 26 | 6 | 1 | 33 | 46 | 3.1 |
| MILITARY | 1 | 58 | 23 | 0 | 82 | 0 | 18 | 3 | 0 | 21 | 103 | 7.0 |
| EMPLOYMENT | 0 | 69 | 61 | 2 | 132 | 0 | 74 | 66 | 0 | 140 | 272 | 18.5 |
| OTHERS ** | 0 | 15 | 16 | 1 | 32 | 0 | 19 | 14 | 0 | 33 | 65 | 4.4 |
| GRAND TOTAL *** | 2 | 282 | 403 | 11 | 698 | 1 | 350 | 407 | 12 | 770 | 1468 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 3 | | 3 | | 6 | 5 | 1 | 4 | 2 | |
| PRINCIPALS | 38 | | | | 38 | 27 | 11 | 24 | 14 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 19 | | 15 | | 34 | 25 | 9 | 19 | 15 | |
| ELEMENTARY TEACHERS | 474 | 45 | 70 | 1 | 590 | 15 | 575 | 416 | 172 | 2 |
| SECONDARY TEACHERS | 361 | 3 | 61 | 106 | 531 | 168 | 363 | 375 | 154 | 2 |
| OTHER TEACHERS | 73 | 6 | 11 | 17 | 107 | 34 | 73 | 86 | 21 | |
| GUIDANCE | 37 | | 20 | 7 | 64 | 14 | 50 | 45 | 19 | |
| PSYCHOLOGICAL | 1 | | 10 | | 11 | 1 | 10 | 9 | 2 | |
| LIBRARIAN,AUDIOVISUAL | 27 | | 16 | | 43 | 1 | 42 | 33 | 10 | |
| CONSULTANT,SUPERVISOR | 9 | 1 | 4 | 1 | 15 | 10 | 5 | 13 | 2 | |
| OTHER PROFESSIONAL | 24 | 7 | 25 | | 56 | 10 | 46 | 43 | 13 | |
| TEACHER AIDES | 260 | 8 | 44 | | 312 | 10 | 302 | 155 | 157 | |
| TECHNICIANS | | | 13 | | 13 | 7 | 6 | 11 | 2 | |
| CLERICAL,SECRETARIAL | 39 | 1 | 83 | | 123 | 3 | 120 | 105 | 16 | 2 |
| SERVICE WORKERS | 132 | | 222 | | 354 | 102 | 252 | 93 | 261 | |
| SKILLED CRAFTS | | | 31 | | 31 | 31 | | 28 | 3 | |
| LABORERS,UNSKILLED | | | 12 | | 12 | 12 | | 2 | 10 | |
| TOTAL | 1497 | 71 | 640 | 132 | 2340 | 475 | 1865 | 1461 | 873 | 6 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| GREENSBORO CITY | 21,586 | | | | | | | | | |
| SALARIES | | 29,012,837 | 2,538,798 | 14,328,115 | 45,879,750 | 1344.06 | 117.61 | 663.77 | 2,125.44 | 71.6 |
| EMPLOYEE BENEFITS | | 5,895,662 | 566,780 | 2,924,253 | 9,386,695 | 273.12 | 26.26 | 135.47 | 434.85 | 14.6 |
| PURCHASED SERVICES | | 968,180 | 84,027 | 2,564,307 | 3,616,514 | 44.85 | 3.89 | 118.79 | 167.53 | 5.6 |
| SUPPLIES & MATERIALS | | 1,230,487 | 918,155 | 2,381,051 | 4,529,693 | 57.00 | 42.53 | 110.31 | 209.84 | 7.1 |
| INSTRUCTIONAL EQUIP. | | 392,640 | 24,077 | 93,427 | 510,144 | 18.19 | 1.12 | 4.33 | 23.64 | .8 |
| OTHER OBJECTS | | 2,744 | 4,265 | 170,856 | 177,864 | .13 | .20 | 7.92 | 8.25 | .3 |
| TOTAL | | 37,502,549 | 4,136,102 | 22,462,009 | 64,100,660 | 1737.35 | 191.61 | 1040.59 | 2,969.55 | 100.0 |
| PERCENT OF TOTAL | | 58.5 | 6.5 | 35.0 | 100.0 | | | | | |

# High Point

Dr. C. Owen Phillips, Supt.
900 English Rd., P. O. Box 789
High Point, N. C. 27261

13 Elementary Schools
3 Secondary Schools

5th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 412 | ENROLL | 640 | 694 | 657 | 619 | 621 | 657 | 694 | 657 | 690 | 901 | 749 | 647 | 526 | 52 | 128 | 8932 |
| 412 | AOM | 612 | 677 | 638 | 604 | 608 | 635 | 672 | 640 | 671 | 827 | 689 | 602 | 507 | 48 | 127 | 8557 |
| 412 | AOA | 575 | 643 | 612 | 581 | 583 | 607 | 638 | 606 | 634 | 765 | 641 | 565 | 475 | 45 | 115 | 8085 |
| 412 | MLO | 606 | 674 | 640 | 591 | 600 | 632 | 657 | 640 | 666 | 806 | 656 | 584 | 486 | 45 | 122 | 8405 |
| 412 | PROM | 540 | 591 | 597 | 552 | 564 | 610 | 588 | 594 | 647 | 594 | 568 | 444 | 454 | 45 | 101 | 7489 |
| 412 | N-P | 66 | 83 | 43 | 39 | 36 | 22 | 69 | 46 | 19 | 212 | 88 | 140 | 32 | | 21 | 916 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 412 | ENROLL | 635 | 648 | 644 | 643 | 583 | 611 | 677 | 638 | 617 | 907 | 664 | 673 | 543 | 38 | 130 | 8651 |
| 412 | ADM | 622 | 640 | 634 | 636 | 577 | 603 | 674 | 634 | 611 | 878 | 652 | 654 | 533 | 38 | 126 | 8512 |
| 412 | ADA | 599 | 620 | 614 | 619 | 563 | 586 | 651 | 613 | 587 | 809 | 618 | 615 | 509 | 35 | 120 | 8158 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

412 HIGH POINT CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 15 | 58 | 0 | 73 | 0 | 25 | 49 | 0 | 74 | 147 | 30.6 |
| PUBLIC SR. OUT-STATE | 0 | 2 | 5 | 0 | 7 | 0 | 0 | 1 | 0 | 1 | 8 | 1.7 |
| TOTAL | 0 | 17 | 63 | 0 | 80 | 0 | 25 | 50 | 0 | 75 | 155 | 32.3 |
| PRIVATE SR. INST NC | 0 | 3 | 9 | 1 | 13 | 0 | 4 | 20 | 0 | 24 | 37 | 7.7 |
| PRIVATE SR. OUTSTATE | 0 | 2 | 4 | 0 | 6 | 0 | 3 | 7 | 0 | 10 | 16 | 3.3 |
| TOTAL | 0 | 5 | 13 | 1 | 19 | 0 | 7 | 27 | 0 | 34 | 53 | 11.0 |
| COMM COLL, TECH NC | 0 | 3 | 12 | 0 | 15 | 0 | 18 | 26 | 0 | 44 | 59 | 12.3 |
| C.C. TECH OUT-STATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.2 |
| TOTAL | 0 | 4 | 12 | 0 | 16 | 0 | 18 | 26 | 0 | 44 | 60 | 12.5 |
| PRIVATE JR. COLL NC | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 6 | 0 | 6 | 8 | 1.7 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 2 | 0.4 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 1 | 7 | 0 | 8 | 10 | 2.1 |
| TRADE, BUSINESS NC | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 2 | 3 | 0.6 |
| TRADE, BUSI OUTSTATE | 0 | 1 | 3 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 4 | 0.8 |
| TOTAL | 0 | 2 | 3 | 0 | 5 | 0 | 1 | 1 | 0 | 2 | 7 | 1.5 |
| MILITARY | 0 | 26 | 6 | 0 | 32 | 0 | 13 | 0 | 0 | 13 | 45 | 9.4 |
| EMPLOYMENT | 1 | 36 | 28 | 0 | 65 | 0 | 40 | 27 | 0 | 67 | 132 | 27.5 |
| OTHERS ** | 0 | 4 | 1 | 0 | 5 | 0 | 8 | 5 | 0 | 13 | 18 | 3.8 |
| GRAND TOTAL *** | 1 | 94 | 128 | 1 | 224 | 0 | 113 | 143 | 0 | 256 | 480 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 5 | | 2 | | 7 | 6 | 1 | 6 | 1 | |
| PRINCIPALS | 21 | | | | 21 | 12 | 9 | 16 | 5 | |
| ASST PRINC,TEACHING | 2 | | 1 | | 3 | 3 | | 1 | 2 | |
| ASST PRINC,NONTEACHING | | | | | | | | | | |
| ELEMENTARY TEACHERS | 204 | | 24 | | 228 | 20 | 208 | 178 | 50 | |
| SECONDARY TEACHERS | 90 | | 12 | 25 | 127 | 51 | 76 | 106 | 19 | 2 |
| OTHER TEACHERS | 74 | 22 | 5 | 9 | 110 | 20 | 90 | 80 | 29 | 1 |
| GUIDANCE | 11 | | 1 | 5 | 17 | 5 | 12 | 8 | 9 | |
| PSYCHOLOGICAL | 1 | | 1 | | 2 | 1 | 1 | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 16 | | 1 | | 17 | | 17 | 13 | 4 | |
| CONSULTANT,SUPERVISOR | 1 | 3 | 4 | 1 | 9 | 3 | 6 | 8 | 1 | |
| OTHER PROFESSIONAL | 3 | | 4 | 1 | 8 | 2 | 6 | 5 | 3 | |
| TEACHER AIDES | 115 | 13 | 76 | | 204 | 4 | 200 | 133 | 69 | 2 |
| TECHNICIANS | | | 2 | | 2 | 1 | 1 | 2 | | |
| CLERICAL,SECRETARIAL | 17 | 2 | 33 | 1 | 53 | 1 | 52 | 46 | 7 | |
| SERVICE WORKERS | 138 | | | | 138 | 28 | 110 | 71 | 66 | 1 |
| SKILLED CRAFTS | | | 15 | | 15 | 14 | 1 | 13 | 1 | 1 |
| LABORERS,UNSKILLED | | | 11 | | 11 | 9 | 2 | 8 | 3 | |
| TOTAL | 698 | 40 | 192 | 42 | 972 | 180 | 792 | 696 | 269 | 7 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | ********** PER PUPIL EXPENDITURE ********: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| HIGH POINT CITY | 8,557 | | | | | | | | | |
| SALARIES | | 11,307,842 | 1,235,736 | 4,952,067 | 17,495,644 | 1321.47 | 144.41 | 578.72 | 2,044.60 | 70.2 |
| EMPLOYEE BENEFITS | | 2,342,183 | 265,039 | 1,048,004 | 3,655,226 | 273.72 | 30.97 | 122.47 | 427.16 | 14.6 |
| PURCHASED SERVICES | | 320,307 | 42,893 | 988,221 | 1,351,421 | 37.43 | 5.01 | 115.49 | 157.93 | 5.4 |
| SUPPLIES & MATERIALS | | 391,213 | 553,646 | 1,280,253 | 2,225,112 | 45.72 | 64.70 | 149.61 | 260.03 | 8.9 |
| INSTRUCTIONAL EQUIP. | | 75,803 | 37,279 | 27,916 | 140,997 | 8.86 | 4.36 | 3.26 | 16.48 | .6 |
| OTHER OBJECTS | | 2,392 | 1,512 | 64,258 | 68,161 | .28 | .18 | 7.51 | 7.97 | .3 |
| TOTAL | | 14,439,739 | 2,136,105 | 8,360,717 | 24,936,561 | 1687.48 | 249.63 | 977.06 | 2,914.17 | 100.0 |
| PERCENT OF TOTAL | | 57.9 | 8.6 | 33.5 | 100.0 | | | | | |

# HALIFAX

James A. Clarke, Supt.
Hwy. 301 S., P. O. Box 468
Halifax, N. C. 27839

15 Elementary Schools
2 Secondary Schools

3rd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 420 | ENROLL | 534 | 580 | 548 | 523 | 529 | 526 | 570 | 566 | 515 | 701 | 502 | 476 | 486 | 48 | 13 | 7117 |
| 420 | AOM | 522 | 567 | 523 | 504 | 516 | 512 | 558 | 558 | 505 | 638 | 437 | 429 | 459 | 42 | 16 | 6786 |
| 420 | ADA | 489 | 539 | 502 | 480 | 493 | 492 | 524 | 514 | 466 | 561 | 382 | 375 | 412 | 38 | 13 | 6280 |
| 420 | MLD | 524 | 558 | 515 | 499 | 510 | 510 | 555 | 552 | 502 | 610 | 417 | 422 | 455 | 39 | 19 | 6687 |
| 420 | PROM | 516 | 508 | 482 | 468 | 484 | 508 | 543 | 518 | 492 | 437 | 350 | 370 | 440 | 39 | 19 | 6174 |
| 420 | N-P | 8 | 50 | 33 | 31 | 26 | 2 | 12 | 34 | 10 | 173 | 67 | 52 | 15 | | | 513 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 420 | ENROLL | 518 | 566 | 543 | 510 | 487 | 484 | 523 | 576 | 516 | 663 | 503 | 348 | 433 | 37 | 19 | 6726 |
| 420 | ADM | 510 | 558 | 536 | 501 | 477 | 477 | 516 | 569 | 508 | 638 | 473 | 334 | 406 | 37 | 20 | 6560 |
| 420 | ADA | 491 | 542 | 521 | 490 | 463 | 465 | 500 | 547 | 485 | 587 | 442 | 312 | 383 | 34 | 18 | 6280 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

420 HALIFAX COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 1 | 23 | 3 | 0 | 27 | 0 | 45 | 0 | 0 | 45 | 72 | 15.9 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0.2 |
| TOTAL | 1 | 23 | 3 | 0 | 27 | 0 | 46 | 0 | 0 | 46 | 73 | 16.1 |
| PRIVATE SR. INST NC | 0 | 4 | 0 | 0 | 4 | 0 | 11 | 0 | 0 | 11 | 15 | 3.3 |
| PRIVATE SR. OUTSTATE | 0 | 4 | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 4 | 8 | 1.8 |
| TOTAL | 0 | 8 | 0 | 0 | 8 | 0 | 15 | 0 | 0 | 15 | 23 | 5.1 |
| COMM COLL. TECH NC | 5 | 11 | 2 | 0 | 18 | 3 | 46 | 4 | 0 | 53 | 71 | 15.6 |
| C.C. TECH OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 0 | 0 | 2 | 3 | 0.7 |
| TOTAL | 5 | 11 | 3 | 0 | 19 | 3 | 48 | 4 | 0 | 55 | 74 | 16.3 |
| PRIVATE JR. COLL NC | 0 | 4 | 0 | 0 | 4 | 0 | 1 | 0 | 0 | 1 | 5 | 1.1 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 4 | 0 | 0 | 4 | 0 | 1 | 0 | 0 | 1 | 5 | 1.1 |
| TRADE, BUSINESS NC | 0 | 8 | 0 | 0 | 8 | 1 | 9 | 1 | 0 | 11 | 19 | 4.2 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 8 | 0 | 0 | 8 | 1 | 9 | 1 | 0 | 11 | 19 | 4.2 |
| MILITARY | 0 | 44 | 8 | 0 | 52 | 0 | 24 | 0 | 0 | 24 | 76 | 16.7 |
| EMPLOYMENT | 2 | 68 | 12 | 0 | 82 | 1 | 72 | 6 | 0 | 79 | 161 | 35.5 |
| OTHERS ** | 0 | 6 | 1 | 0 | 7 | 0 | 13 | 3 | 0 | 16 | 23 | 5.1 |
| GRAND TOTAL *** | 8 | 172 | 27 | 0 | 207 | 5 | 228 | 14 | 0 | 247 | 454 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 6 | 1 | 1 | 1 | 9 | 8 | 1 | 3 | 6 | |
| PRINCIPALS | 17 | | | | 17 | 15 | 2 | 4 | 12 | 1 |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 6 | | | | 6 | 4 | 2 | 5 | 1 | |
| ELEMENTARY TEACHERS | 205 | 38 | | 10 | 253 | 39 | 214 | 61 | 189 | 3 |
| SECONDARY TEACHERS | 74 | | 2 | 26 | 102 | 43 | 59 | 33 | 68 | 1 |
| OTHER TEACHERS | 3 | | | | 3 | 1 | 2 | 1 | 2 | |
| GUIDANCE | 8 | | | | 8 | | 8 | 2 | 6 | |
| PSYCHOLOGICAL | 1 | | | | 1 | | 1 | | 1 | |
| LIBRARIAN,AUDIOVISUAL | 13 | | | | 13 | | 13 | 6 | 7 | |
| CONSULTANT,SUPERVISOR | 2 | 1 | 1 | | 4 | 3 | 1 | 3 | 1 | |
| OTHER PROFESSIONAL | 1 | | | | 1 | | 1 | | 1 | |
| TEACHER AIDES | 92 | 23 | | | 115 | 2 | 113 | 16 | 96 | 3 |
| TECHNICIANS | | | 1 | | 1 | 1 | | 1 | | |
| CLERICAL,SECRETARIAL | 22 | | 14 | | 36 | | 36 | 11 | 24 | 1 |
| SERVICE WORKERS | | | 93 | | 93 | 8 | 85 | 14 | 78 | 1 |
| SKILLED CRAFTS | 11 | | | | 11 | 11 | | 6 | 5 | |
| LABORERS,UNSKILLED | 39 | | 16 | | 55 | 36 | 19 | 10 | 45 | |
| TOTAL | 500 | 63 | 128 | 37 | 728 | 171 | 557 | 176 | 542 | 10 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| HALIFAX COUNTY | 6,786 | | | | | | | | | |
| SALARIES | | 9,197,317 | 1,951,439 | 1,111,686 | 12,260,442 | 1355.34 | 287.57 | 163.82 | 1,806.73 | 68.8 |
| EMPLOYEE BENEFITS | | 1,912,167 | 462,497 | 244,363 | 2,619,027 | 281.78 | 68.15 | 36.01 | 385.94 | 14.6 |
| PURCHASED SERVICES | | 133,135 | 97,786 | 438,216 | 669,137 | 19.62 | 14.41 | 64.58 | 98.61 | 3.8 |
| SUPPLIES & MATERIALS | | 692,004 | 736,960 | 367,188 | 1,796,151 | 101.98 | 108.60 | 54.11 | 264.69 | 10.1 |
| INSTRUCTIONAL EQUIP. | | 262,435 | 9,340 | 24,174 | 295,919 | 38.67 | 1.38 | 3.56 | 43.61 | 1.7 |
| OTHER OBJECTS | | 3,505 | 101,609 | 74,313 | 179,427 | .52 | 14.97 | 10.95 | 26.44 | 1.0 |
| TOTAL | | 12,200,532 | 3,359,631 | 2,259,939 | 17,820,103 | 1797.91 | 495.08 | 333.03 | 2,626.02 | 100.0 |
| PERCENT OF TOTAL | | 68.4 | 18.9 | 12.7 | 100.0 | | | | | |

# Roanoke Rapids

Dr. Robert Clary, Supt.
536 Hamilton Street
Roanoke Rapids, N. C. 27870

4 Elementary Schools
1 Secondary School

3rd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 421 | ENROLL | 191 | 214 | 190 | 207 | 168 | 203 | 232 | 231 | 218 | 222 | 215 | 191 | 207 | 18 | | 2707 |
| 421 | ADM | 183 | 211 | 183 | 205 | 166 | 197 | 230 | 225 | 210 | 211 | 208 | 179 | 194 | 17 | | 2619 |
| 421 | ADA | 170 | 198 | 173 | 195 | 158 | 188 | 217 | 210 | 198 | 198 | 195 | 168 | 181 | 14 | | 2463 |
| 421 | MLD | 175 | 216 | 179 | 205 | 169 | 200 | 233 | 220 | 209 | 200 | 201 | 171 | 187 | 17 | | 2582 |
| 421 | PROM | 165 | 210 | 173 | 201 | 166 | 196 | 220 | 199 | 206 | 200 | 201 | 171 | 174 | 17 | | 2499 |
| 421 | N-P | 10 | 6 | 6 | 4 | 3 | 4 | 13 | 21 | 3 | | | | 13 | | | 83 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 421 | ENROLL | 209 | 183 | 223 | 185 | 207 | 182 | 214 | 249 | 202 | 223 | 215 | 204 | 183 | 15 | | 2694 |
| 421 | ADM | 209 | 179 | 221 | 183 | 204 | 182 | 212 | 247 | 199 | 221 | 210 | 198 | 180 | 14 | | 2659 |
| 421 | ADA | 202 | 177 | 214 | 179 | 200 | 177 | 205 | 234 | 193 | 212 | 200 | 188 | 168 | 13 | | 2562 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

421 ROANOKE RAPIDS CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 2 | 23 | 0 | 25 | 0 | 2 | 17 | 0 | 19 | 44 | 25.3 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.6 |
| TOTAL | 0 | 2 | 24 | 0 | 26 | 0 | 2 | 17 | 0 | 19 | 45 | 25.9 |
| PRIVATE SR. INST NC | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 8 | 0 | 8 | 11 | 6.3 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 1 | 0 | 1 | 6 | 3.4 |
| TOTAL | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 9 | 0 | 9 | 17 | 9.8 |
| COMM COLL, TECH NC | 0 | 0 | 9 | 0 | 9 | 0 | 1 | 21 | 0 | 22 | 31 | 17.8 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.6 |
| TOTAL | 0 | 0 | 9 | 0 | 9 | 0 | 1 | 22 | 0 | 23 | 32 | 18.4 |
| PRIVATE JR. COLL NC | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 6 | 0 | 6 | 7 | 4.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.6 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 6 | 0 | 6 | 8 | 4.6 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 5 | 5 | 2.9 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 1.1 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 6 | 0 | 6 | 7 | 4.0 |
| MILITARY | 0 | 0 | 7 | 0 | 7 | 0 | 2 | 3 | 0 | 5 | 12 | 6.9 |
| EMPLOYMENT | 0 | 1 | 14 | 1 | 16 | 0 | 2 | 20 | 0 | 22 | 38 | 21.8 |
| OTHERS ** | 0 | 0 | 5 | 1 | 6 | 0 | 0 | 9 | 0 | 9 | 15 | 8.6 |
| GRAND TOTAL *** | 0 | 3 | 70 | 2 | 75 | 0 | 7 | 92 | 0 | 99 | 174 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 2 | | 2 | 1 | 5 | 2 | 3 | 5 | | |
| PRINCIPALS | 5 | | | | 5 | 5 | | 5 | | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 4 | | | | 4 | 2 | 2 | 4 | | |
| ELEMENTARY TEACHERS | 73 | 8 | 9 | 2 | 92 | 7 | 85 | 90 | 2 | |
| SECONDARY TEACHERS | 31 | | 3 | 10 | 44 | 19 | 25 | 42 | 2 | |
| OTHER TEACHERS | 11 | | 2 | | 13 | 8 | 5 | 13 | | |
| GUIDANCE | 3 | | 1 | 1 | 5 | 3 | 2 | 5 | | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 5 | | | | 5 | | 5 | 4 | 1 | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | 4 | | | | 4 | 3 | 1 | 4 | | |
| TEACHER AIDES | 33 | 1 | 8 | 2 | 44 | | 44 | 41 | 3 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 4 | 1 | 13 | | 18 | | 18 | 18 | | |
| SERVICE WORKERS | 14 | | 18 | | 32 | 12 | 20 | 10 | 22 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 189 | 10 | 56 | 16 | 271 | 61 | 210 | 241 | 30 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| ROANOKE RAPIDS CI | 2,619 | | | | | | | | | |
| SALARIES | | 3,511,443 | 287,080 | 972,534 | 4,771,057 | 1340.76 | 109.61 | 371.34 | 1,821.71 | 70.2 |
| EMPLOYEE BENEFITS | | 742,579 | 60,978 | 232,336 | 1,035,893 | 283.54 | 23.28 | 88.71 | 395.53 | 15.2 |
| PURCHASED SERVICES | | 80,722 | 18,077 | 245,978 | 344,777 | 30.82 | 6.90 | 93.92 | 131.64 | 5.1 |
| SUPPLIES & MATERIALS | | 134,051 | 97,734 | 269,752 | 501,538 | 51.18 | 37.32 | 103.00 | 191.50 | 7.4 |
| INSTRUCTIONAL EQUIP. | | 49,477 | 23,077 | 20,036 | 92,590 | 18.89 | 8.81 | 7.65 | 35.35 | 1.4 |
| OTHER OBJECTS | | 2,055 | 7,613 | 39,949 | 49,617 | .78 | 2.91 | 15.25 | 18.94 | .7 |
| TOTAL | | 4,520,328 | 494,559 | 1,780,585 | 6,795,472 | 1725.97 | 188.83 | 679.87 | 2,594.67 | 100.0 |
| PERCENT OF TOTAL | | 66.5 | 7.3 | 26.2 | 100.0 | | | | | |

# Weldon

Dr. M. L. Fisher, Jr., Supt.
120 Coward St., Box 31
Weldon, N. C. 27890

2 Elementary Schools
1 Secondary School

3rd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 422 | ENROLL | 99 | 92 | 98 | 96 | 121 | 105 | 100 | 113 | 116 | 142 | 108 | 85 | 78 | 10 | | 1363 |
| 422 | ADM | 93 | 85 | 93 | 90 | 114 | 102 | 95 | 111 | 111 | 128 | 100 | 79 | 76 | 8 | | 1285 |
| 422 | ADA | 86 | 80 | 89 | 86 | 109 | 98 | 91 | 106 | 105 | 117 | 95 | 74 | 72 | 7 | | 1215 |
| 422 | MLD | 95 | 85 | 97 | 91 | 113 | 101 | 95 | 111 | 111 | 115 | 95 | 76 | 77 | 7 | | 1269 |
| 422 | PROM | 77 | 78 | 90 | 90 | 102 | 94 | 94 | 88 | 83 | 73 | 82 | 69 | 77 | 7 | | 1104 |
| 422 | N-P | 18 | 7 | 7 | 1 | 11 | 7 | 1 | 23 | 28 | 42 | 13 | 7 | | | | 165 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 422 | ENROLL | 122 | 91 | 87 | 95 | 103 | 112 | 93 | 107 | 107 | 126 | 84 | 83 | 76 | | 9 | 1295 |
| 422 | ADM | 119 | 90 | 83 | 93 | 99 | 111 | 92 | 105 | 103 | 118 | 79 | 79 | 73 | | 9 | 1253 |
| 422 | ADA | 115 | 88 | 81 | 91 | 98 | 108 | 91 | 102 | 100 | 113 | 77 | 77 | 71 | | 8 | 1220 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

422 WELDON CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 8 | 0 | 0 | 8 | 0 | 7 | 0 | 0 | 7 | 15 | 19.0 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1.3 |
| TOTAL | 0 | 9 | 0 | 0 | 9 | 0 | 7 | 0 | 0 | 7 | 16 | 20.3 |
| PRIVATE SR. INST NC | 0 | 2 | 0 | 0 | 2 | 0 | 5 | 0 | 0 | 5 | 7 | 8.9 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 2 | 0 | 0 | 2 | 0 | 5 | 0 | 0 | 5 | 7 | 8.9 |
| COMM COLL, TECH NC | 0 | 2 | 2 | 0 | 4 | 0 | 5 | 1 | 0 | 6 | 10 | 12.7 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 | 3 | 3.8 |
| TOTAL | 0 | 2 | 2 | 0 | 4 | 0 | 8 | 1 | 0 | 9 | 13 | 16.5 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 4 | 4 | 5.1 |
| PRIVATE JR. OUTSTATE | 0 | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 5 | 6.3 |
| TOTAL | 0 | 5 | 0 | 0 | 5 | 0 | 4 | 0 | 0 | 4 | 9 | 11.4 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| MILITARY | 0 | 10 | 2 | 0 | 12 | 0 | 3 | 0 | 0 | 3 | 15 | 19.0 |
| EMPLOYMENT | 0 | 6 | 3 | 0 | 9 | 0 | 8 | 2 | 0 | 10 | 19 | 24.1 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| GRAND TOTAL *** | 0 | 34 | 7 | 0 | 41 | 0 | 35 | 3 | 0 | 38 | 79 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 4 | | | 1 | 5 | 3 | 2 | 3 | 2 | |
| PRINCIPALS | 3 | | | | 3 | 3 | | 1 | 2 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 2 | | | | 2 | 2 | | 1 | 1 | |
| ELEMENTARY TEACHERS | 33 | 7 | 2 | | 42 | 7 | 35 | 16 | 26 | |
| SECONDARY TEACHERS | 12 | | 1 | 6 | 19 | 11 | 8 | 7 | 12 | |
| OTHER TEACHERS | 7 | | | 2 | 9 | 1 | 8 | 5 | 4 | |
| GUIDANCE | 1 | | | 1 | 2 | | 2 | 2 | | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 3 | | | | 3 | 1 | 2 | 2 | 1 | |
| CONSULTANT,SUPERVISOR | | | 1 | | 1 | | 1 | | 1 | |
| OTHER PROFESSIONAL | | | | | | | | | | |
| TEACHER AIDES | 16 | 1 | | 1 | 18 | 1 | 17 | 4 | 13 | 1 |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 2 | 1 | 1 | 5 | 9 | 3 | 6 | 9 | | |
| SERVICE WORKERS | 5 | | 19 | | 24 | 7 | 17 | 2 | 22 | |
| SKILLED CRAFTS | 1 | | | | 1 | 1 | | 1 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 89 | 9 | 24 | 16 | 138 | 40 | 98 | 53 | 84 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| ELDON CITY | 1,285 | | | | | | | | | |
| SALARIES | | 1,823,546 | 355,133 | 295,116 | 2,473,795 | 1419.10 | 276.37 | 229.66 | 1,925.13 | 66.6 |
| EMPLOYEE BENEFITS | | 374,112 | 81,796 | 62,782 | 518,691 | 291.14 | 63.65 | 48.86 | 403.65 | 14.0 |
| PURCHASED SERVICES | | 51,639 | 21,099 | 195,698 | 268,436 | 40.19 | 16.42 | 152.29 | 208.90 | 7.2 |
| SUPPLIES & MATERIALS | | 78,768 | 138,019 | 108,768 | 325,554 | 61.30 | 107.41 | 84.64 | 253.35 | 8.8 |
| INSTRUCTIONAL EQUIP. | | 30,699 | 34,873 | 13,137 | 78,710 | 23.89 | 27.14 | 10.22 | 61.25 | 2.1 |
| OTHER OBJECTS | | 422 | 15,830 | 32,717 | 48,969 | .33 | 12.32 | 25.46 | 38.11 | 1.3 |
| TOTAL | | 2,359,185 | 646,751 | 708,218 | 3,714,155 | 1835.95 | 503.31 | 551.13 | 2,890.39 | 100.0 |
| PERCENT OF TOTAL | | 63.5 | 17.4 | 19.1 | 100.0 | | | | | |

# HARNETT

R. A. Gray, Supt.
700 Main Street
Lillington, N. C. 27546

17 Elementary Schools
3 Secondary Schools

4th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 430 | ENROLL | 934 | 928 | 916 | 894 | 931 | 936 | 915 | 943 | 978 | 978 | 934 | 720 | 783 | 40 | 137 | 11967 |
| 430 | ADM | 877 | 885 | 883 | 846 | 898 | 900 | 885 | 912 | 952 | 928 | 886 | 690 | 748 | 42 | 137 | 11469 |
| 430 | ADA | 819 | 840 | 841 | 811 | 859 | 863 | 845 | 865 | 900 | 863 | 824 | 640 | 683 | 36 | 122 | 10811 |
| 430 | MLD | 871 | 885 | 879 | 845 | 907 | 904 | 894 | 914 | 945 | 902 | 853 | 675 | 725 | 43 | 140 | 11382 |
| 430 | PROM | 790 | 824 | 825 | 825 | 862 | 876 | 865 | 890 | 920 | 800 | 785 | 665 | 697 | 43 | 138 | 10805 |
| 430 | N-P | 81 | 61 | 54 | 20 | 45 | 28 | 29 | 24 | 25 | 102 | 68 | 10 | 28 | | 2 | 577 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 430 | ENROLL | 987 | 857 | 904 | 881 | 884 | 908 | 943 | 894 | 926 | 1024 | 895 | 790 | 694 | 39 | 121 | 11747 |
| 430 | ADM | 974 | 853 | 899 | 874 | 877 | 902 | 935 | 892 | 922 | 1011 | 883 | 778 | 689 | 40 | 120 | 11649 |
| 430 | ADA | 939 | 825 | 876 | 851 | 854 | 875 | 909 | 865 | 889 | 970 | 839 | 744 | 655 | 39 | 112 | 11242 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

430 HARNETT COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 10 | 39 | 0 | 49 | 0 | 12 | 43 | 0 | 55 | 104 | 14.9 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 0.4 |
| TOTAL | 0 | 10 | 42 | 0 | 52 | 0 | 12 | 43 | 0 | 55 | 107 | 15.3 |
| PRIVATE SR. INST NC | 0 | 3 | 11 | 1 | 15 | 0 | 3 | 14 | 0 | 17 | 32 | 4.6 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 2 | 0 | 3 | 0 | 0 | 1 | 0 | 1 | 4 | 0.6 |
| TOTAL | 0 | 4 | 13 | 1 | 18 | 0 | 3 | 15 | 0 | 18 | 36 | 5.2 |
| COMM COLL. TECH NC | 1 | 6 | 61 | 0 | 68 | 0 | 15 | 94 | 0 | 109 | 177 | 25.3 |
| C.C. TECH OUT-STATE | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 2 | 0.3 |
| TOTAL | 1 | 6 | 62 | 0 | 69 | 1 | 15 | 94 | 0 | 110 | 179 | 25.6 |
| PRIVATE JR. COLL NC | 1 | 0 | 2 | 0 | 3 | 0 | 0 | 10 | 0 | 10 | 13 | 1.9 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.1 |
| TOTAL | 1 | 0 | 2 | 0 | 3 | 0 | 0 | 11 | 0 | 11 | 14 | 2.0 |
| TRADE, BUSINESS NC | 0 | 0 | 2 | 0 | 2 | 1 | 2 | 6 | 0 | 9 | 11 | 1.6 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0.3 |
| TOTAL | 0 | 0 | 3 | 0 | 3 | 1 | 2 | 7 | 0 | 10 | 13 | 1.9 |
| MILITARY | 0 | 26 | 24 | 0 | 50 | 0 | 10 | 3 | 0 | 13 | 63 | 9.0 |
| EMPLOYMENT | 0 | 21 | 91 | 0 | 112 | 0 | 41 | 74 | 0 | 115 | 227 | 32.5 |
| OTHERS ** | 0 | 12 | 12 | 0 | 24 | 0 | 13 | 23 | 0 | 36 | 60 | 8.6 |
| GRAND TOTAL *** | 2 | 79 | 249 | 1 | 331 | 2 | 96 | 270 | 0 | 368 | 699 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 6 | | 2 | 1 | 9 | 7 | 2 | 9 | | |
| PRINCIPALS | 20 | | | | 20 | 15 | 5 | 13 | 7 | |
| ASST PRINC,TEACHING | 7 | | | | 7 | 4 | 3 | 3 | 4 | |
| ASST PRINC,NONTEACHING | 6 | | | | 6 | 4 | 2 | 5 | 1 | |
| ELEMENTARY TEACHERS | 318 | 1 | | | 319 | 25 | 294 | 251 | 62 | 6 |
| SECONDARY TEACHERS | 133 | 6 | 2 | 45 | 186 | 85 | 101 | 152 | 27 | 7 |
| OTHER TEACHERS | 51 | 24 | | 1 | 76 | 12 | 64 | 63 | 13 | |
| GUIDANCE | 12 | | 3 | | 15 | 2 | 13 | 10 | 5 | |
| PSYCHOLOGICAL | 3 | 2 | | | 5 | 1 | 4 | 5 | | |
| LIBRARIAN,AUDIOVISUAL | 21 | 1 | | | 22 | 2 | 20 | 22 | | |
| CONSULTANT,SUPERVISOR | 12 | 3 | 2 | | 17 | 1 | 16 | 14 | 3 | |
| OTHER PROFESSIONAL | 3 | 1 | | | 4 | 1 | 3 | 3 | 1 | |
| TEACHER AIDES | 157 | 7 | 3 | | 167 | 3 | 164 | 121 | 42 | 4 |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 43 | 1 | 14 | | 58 | 2 | 56 | 51 | 7 | |
| SERVICE WORKERS | 123 | | 48 | | 171 | 38 | 133 | 96 | 75 | |
| SKILLED CRAFTS | 11 | | 27 | | 38 | 38 | | 33 | 5 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 926 | 46 | 101 | 47 | 1120 | 240 | 880 | 851 | 252 | 17 |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| HARNETT COUNTY | 11,469 | | | | | | | | | |
| SALARIES | | 14,308,867 | 1,609,439 | 2,146,454 | 18,064,760 | 1247.61 | 140.33 | 187.15 | 1,575.09 | 68.6 |
| EMPLOYEE BENEFITS | | 2,985,746 | 364,228 | 447,624 | 3,797,599 | 260.33 | 31.76 | 39.03 | 331.12 | 14.5 |
| PURCHASED SERVICES | | 354,837 | 30,667 | 486,057 | 871,562 | 30.94 | 2.67 | 42.38 | 75.99 | 3.3 |
| SUPPLIES & MATERIALS | | 705,153 | 628,481 | 1,573,826 | 2,907,460 | 61.48 | 54.80 | 137.22 | 253.50 | 11.0 |
| INSTRUCTIONAL EQUIP. | | 415,770 | 46,094 | 29,347 | 491,211 | 36.25 | 4.02 | 2.56 | 42.83 | 1.9 |
| OTHER OBJECTS | | 36,240 | 41,101 | 112,804 | 190,144 | 3.16 | 3.58 | 9.84 | 16.58 | .7 |
| TOTAL | | 18,806,613 | 2,720,010 | 4,796,112 | 26,322,736 | 1639.77 | 237.16 | 418.18 | 2,295.11 | 100.0 |
| PERCENT OF TOTAL | | 71.5 | 10.3 | 18.2 | 100.0 | | | | | |

# HAYWOOD

Charles McConnell, Supt.
1615 North Main Street
Waynesville, N. C. 28786

11 Elementary Schools
2 Secondary Schools
3 Combined Schools

8th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 440 | ENROLL | 515 | 582 | 507 | 568 | 580 | 611 | 674 | 680 | 749 | 764 | 706 | 705 | 627 | 19 | 121 | 8408 |
| 440 | ADM | 480 | 554 | 495 | 543 | 562 | 584 | 647 | 654 | 722 | 715 | 667 | 668 | 594 | 20 | 123 | 8028 |
| 440 | ADA | 443 | 523 | 472 | 518 | 534 | 556 | 617 | 616 | 680 | 670 | 627 | 628 | 555 | 19 | 116 | 7574 |
| 440 | MLD | 473 | 547 | 495 | 541 | 555 | 582 | 648 | 648 | 717 | 702 | 648 | 649 | 579 | 21 | 126 | 7931 |
| 440 | PROM | 457 | 500 | 472 | 527 | 544 | 581 | 646 | 627 | 704 | 610 | 638 | 639 | 575 | 21 | 124 | 7665 |
| 440 | N-P | 16 | 47 | 23 | 14 | 11 | 1 | 2 | 21 | 13 | 92 | 10 | 10 | 4 | | 2 | 266 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 440 | ENROLL | 506 | 532 | 541 | 495 | 545 | 556 | 597 | 678 | 659 | 761 | 676 | 656 | 655 | 23 | 113 | 7993 |
| 440 | ADM | 497 | 530 | 534 | 495 | 541 | 548 | 594 | 674 | 653 | 750 | 669 | 644 | 650 | 23 | 111 | 7913 |
| 440 | ADA | 479 | 513 | 520 | 483 | 525 | 531 | 580 | 655 | 626 | 722 | 644 | 607 | 618 | 22 | 107 | 7632 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

440 HAYWOOD COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 3 | 69 | 0 | 72 | 0 | 2 | 66 | 0 | 68 | 140 | 24.7 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 3 | 0 | 3 | 7 | 1.2 |
| TOTAL | 0 | 3 | 73 | 0 | 76 | 0 | 2 | 69 | 0 | 71 | 147 | 25.9 |
| PRIVATE SR. INST NC | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 7 | 0 | 7 | 13 | 2.3 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 5 | 0 | 5 | 7 | 1.2 |
| TOTAL | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 12 | 0 | 12 | 20 | 3.5 |
| COMM COLL, TECH NC | 0 | 2 | 77 | 0 | 79 | 0 | 1 | 99 | 0 | 100 | 179 | 31.6 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 2 | 77 | 0 | 79 | 0 | 1 | 99 | 0 | 100 | 179 | 31.6 |
| PRIVATE JR. COLL NC | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 3 | 0.5 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 3 | 0.5 |
| TRADE, BUSINESS NC | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 3 | 4 | 0.7 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.2 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 3 | 0 | 4 | 5 | 0.9 |
| MILITARY | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 5 | 0 | 5 | 35 | 6.2 |
| EMPLOYMENT | 0 | 0 | 90 | 0 | 90 | 0 | 1 | 51 | 0 | 52 | 142 | 25.0 |
| OTHERS ** | 0 | 1 | 9 | 0 | 10 | 0 | 0 | 26 | 0 | 26 | 36 | 6.3 |
| GRAND TOTAL *** | 0 | 7 | 288 | 0 | 295 | 0 | 5 | 267 | 0 | 272 | 567 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 8 | | 4 | 1 | 13 | 9 | 4 | 13 | | |
| PRINCIPALS | 15 | | | | 15 | 12 | 3 | 15 | | |
| ASST PRINC,TEACHING | 11 | | | | 11 | 7 | 4 | 11 | | |
| ASST PRINC,NONTEACHING | | | | | | | | | | |
| ELEMENTARY TEACHERS | 159 | 5 | 15 | | 179 | 7 | 172 | 177 | 2 | |
| SECONDARY TEACHERS | 136 | 2 | 19 | | 157 | 62 | 95 | 156 | 1 | |
| OTHER TEACHERS | 50 | 18 | 10 | 40 | 118 | 43 | 75 | 118 | | |
| GUIDANCE | 10 | | | 1 | 11 | 5 | 6 | 11 | | |
| PSYCHOLOGICAL | | 1 | | | 1 | | 1 | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 13 | | 4 | | 17 | 2 | 15 | 17 | | |
| CONSULTANT,SUPERVISOR | 3 | | 1 | | 4 | 1 | 3 | 4 | | |
| OTHER PROFESSIONAL | 8 | | 2 | | 10 | | 10 | 10 | | |
| TEACHER AIDES | 94 | 21 | 7 | | 122 | | 122 | 122 | | |
| TECHNICIANS | | | 3 | | 3 | 1 | 2 | 3 | | |
| CLERICAL,SECRETARIAL | 22 | 1 | 28 | | 51 | | 51 | 51 | | |
| SERVICE WORKERS | 52 | | 78 | | 130 | 38 | 92 | 128 | 2 | |
| SKILLED CRAFTS | 6 | | 19 | | 25 | 25 | | 25 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 587 | 48 | 190 | 42 | 867 | 212 | 655 | 862 | 5 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| AYWOOD COUNTY | 8,028 | | | | | | | | | |
| SALARIES | | 10,539,102 | 1,129,085 | 2,729,698 | 14,397,885 | 1312.79 | 140.64 | 340.02 | 1,793.45 | 68.8 |
| EMPLOYEE BENEFITS | | 2,193,614 | 265,941 | 601,302 | 3,060,857 | 273.25 | 33.13 | 74.90 | 381.28 | 14.7 |
| PURCHASED SERVICES | | 408,403 | 42,473 | 564,591 | 1,015,468 | 50.87 | 5.29 | 70.33 | 126.49 | 4.9 |
| SUPPLIES & MATERIALS | | 415,049 | 412,968 | 1,246,185 | 2,074,202 | 51.70 | 51.44 | 155.23 | 258.37 | 9.9 |
| INSTRUCTIONAL EQUIP. | | 91,345 | 15,210 | 91,960 | 198,515 | 11.38 | 1.89 | 11.45 | 24.72 | .9 |
| OTHER OBJECTS | | 1,797 | 53,610 | 118,162 | 173,570 | .22 | 6.68 | 14.72 | 21.62 | .8 |
| TOTAL | | 13,649,310 | 1,919,288 | 5,351,899 | 20,920,497 | 1700.21 | 239.07 | 666.65 | 2,605.93 | 100.0 |
| PERCENT OF TOTAL | | 65.2 | 9.2 | 25.6 | 100.0 | | | | | |

# HENDERSON

Glenn C. Marlow, Supt.
125 E. Allen St., Box 1700
Hendersonville, N. C. 28739

10 Elementary Schools
2 Secondary Schools
3 Combined Schools

8th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 450 | ENROLL | 611 | 670 | 652 | 648 | 682 | 668 | 705 | 800 | 819 | 784 | 779 | 655 | 543 | | 27 | 9043 |
| 450 | AOM | 553 | 618 | 599 | 602 | 644 | 633 | 683 | 773 | 777 | 732 | 714 | 603 | 514 | | 28 | 8473 |
| 450 | AOA | 510 | 586 | 574 | 574 | 614 | 602 | 651 | 720 | 724 | 680 | 657 | 560 | 475 | | 25 | 7952 |
| 450 | MLO | 539 | 604 | 594 | 603 | 634 | 631 | 679 | 772 | 761 | 707 | 679 | 573 | 505 | | 28 | 8309 |
| 450 | PROM | 531 | 564 | 581 | 593 | 624 | 626 | 673 | 729 | 728 | 680 | 617 | 534 | 484 | | 28 | 7992 |
| 450 | N-P | 8 | 40 | 13 | 10 | 10 | 5 | 6 | 43 | 33 | 27 | 62 | 39 | 21 | | | 317 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 450 | ENROLL | 609 | 638 | 632 | 617 | 630 | 658 | 668 | 727 | 765 | 753 | 759 | 647 | 567 | | 27 | 8697 |
| 450 | ADM | 602 | 631 | 621 | 611 | 625 | 651 | 666 | 719 | 760 | 748 | 752 | 640 | 560 | | 25 | 8611 |
| 450 | ADA | 574 | 604 | 601 | 597 | 608 | 630 | 647 | 687 | 720 | 711 | 716 | 607 | 531 | | 23 | 8256 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

450 HENDERSON COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 0 | 40 | 0 | 40 | 0 | 0 | 46 | 0 | 46 | 86 | 17.7 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 12 | 0 | 12 | 0 | 0 | 3 | 0 | 3 | 15 | 3.1 |
| TOTAL | 0 | 0 | 52 | 0 | 52 | 0 | 0 | 49 | 0 | 49 | 101 | 20.8 |
| PRIVATE SR. INST NC | 0 | 2 | 8 | 0 | 10 | 0 | 0 | 10 | 0 | 10 | 20 | 4.1 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 9 | 0 | 9 | 16 | 3.3 |
| TOTAL | 0 | 2 | 15 | 0 | 17 | 0 | 0 | 19 | 0 | 19 | 36 | 7.4 |
| COMM COLL, TECH NC | 0 | 0 | 56 | 0 | 56 | 0 | 1 | 63 | 0 | 64 | 120 | 24.7 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 2 | 0.4 |
| TOTAL | 0 | 0 | 56 | 0 | 56 | 0 | 2 | 64 | 0 | 66 | 122 | 25.1 |
| PRIVATE JR. COLL NC | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 6 | 0 | 6 | 13 | 2.7 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 4 | 0.8 |
| TOTAL | 0 | 0 | 9 | 0 | 9 | 0 | 0 | 8 | 0 | 8 | 17 | 3.5 |
| TRADE, BUSINESS NC | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 5 | 0 | 5 | 6 | 1.2 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0.4 |
| TOTAL | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 5 | 0 | 5 | 8 | 1.6 |
| MILITARY | 0 | 0 | 29 | 0 | 29 | 0 | 0 | 8 | 0 | 8 | 37 | 7.6 |
| EMPLOYMENT | 0 | 2 | 83 | 0 | 85 | 0 | 0 | 51 | 0 | 51 | 136 | 28.0 |
| OTHERS ** | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 24 | 0 | 24 | 29 | 6.0 |
| GRAND TOTAL *** | 0 | 4 | 252 | 0 | 256 | 0 | 2 | 228 | 0 | 230 | 486 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 2 | | 1 | | 3 | 3 | | 3 | | |
| PRINCIPALS | 15 | | | | 15 | 14 | 1 | 15 | | |
| ASST PRINC,TEACHING | 1 | | | | 1 | | 1 | 1 | | |
| ASST PRINC,NONTEACHING | 6 | | | | 6 | 6 | | 6 | | |
| ELEMENTARY TEACHERS | 223 | 2 | 19 | 5 | 249 | 32 | 217 | 247 | 2 | |
| SECONDARY TEACHERS | 119 | 1 | 4 | 33 | 157 | 72 | 85 | 154 | 2 | 1 |
| OTHER TEACHERS | 37 | 21 | 4 | | 62 | 6 | 56 | 62 | | |
| GUIDANCE | 7 | | 6 | 2 | 15 | 5 | 10 | 15 | | |
| PSYCHOLOGICAL | 2 | | 1 | | 3 | 1 | 2 | 3 | | |
| LIBRARIAN,AUDIOVISUAL | 14 | | 1 | | 15 | | 15 | 15 | | |
| CONSULTANT,SUPERVISOR | 9 | 2 | 10 | 1 | 22 | 9 | 13 | 22 | | |
| OTHER PROFESSIONAL | 3 | 5 | | | 8 | 1 | 7 | 8 | | |
| TEACHER AIDES | 115 | 10 | 14 | | 139 | 1 | 138 | 138 | | 1 |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 30 | | 11 | | 41 | | 41 | 41 | | |
| SERVICE WORKERS | 36 | 3 | 69 | | 108 | 41 | 67 | 107 | 1 | |
| SKILLED CRAFTS | 7 | | 10 | | 17 | 17 | | 17 | | |
| LABORERS,UNSKILLED | | | 5 | | 5 | 5 | | 5 | | |
| TOTAL | 626 | 44 | 155 | 41 | 866 | 213 | 653 | 859 | 5 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| HENDERSON COUNTY | 8,473 | | | | | | | | | |
| SALARIES | | 10,677,704 | 1,016,809 | 2,498,939 | 14,193,451 | 1260.20 | 120.01 | 294.93 | 1,675.14 | 68.6 |
| EMPLOYEE BENEFITS | | 2,207,304 | 226,095 | 518,935 | 2,952,334 | 260.51 | 26.68 | 61.25 | 348.44 | 14.3 |
| PURCHASED SERVICES | | 201,866 | 29,715 | 423,330 | 654,910 | 23.82 | 3.51 | 49.96 | 77.29 | 3.2 |
| SUPPLIES & MATERIALS | | 729,375 | 277,439 | 1,212,798 | 2,221,611 | 86.08 | 32.98 | 143.14 | 262.20 | 10.7 |
| INSTRUCTIONAL EQUIP. | | 326,084 | 64,775 | 85,524 | 476,382 | 38.49 | 7.64 | 10.09 | 56.22 | 2.3 |
| OTHER OBJECTS | | 19,337 | 36,953 | 136,191 | 192,481 | 2.28 | 4.36 | 16.07 | 22.71 | .9 |
| TOTAL | | 14,161,669 | 1,653,785 | 4,875,716 | 20,691,170 | 1671.38 | 195.18 | 575.44 | 2,442.00 | 100.0 |
| PERCENT OF TOTAL | | 68.4 | 8.0 | 23.6 | 100.0 | | | | | |

# Hendersonville

Charles L. Byrd, Supt.
414 4th Avnue W., P. O. Box 340
Hendersonville, N. C. 28739

3 Elementary Schools
1 Secondary School

8th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 451 | ENROLL | 115 | 105 | 102 | 113 | 119 | 114 | 118 | 106 | 127 | 148 | 139 | 137 | 117 | 29 | | 1589 |
| 451 | AOM | 108 | 97 | 96 | 109 | 109 | 108 | 116 | 102 | 118 | 135 | 130 | 124 | 121 | 23 | | 1496 |
| 451 | AOA | 101 | 91 | 92 | 103 | 104 | 103 | 110 | 96 | 110 | 126 | 123 | 113 | 113 | 21 | | 1406 |
| 451 | MLD | 109 | 95 | 96 | 111 | 111 | 105 | 117 | 102 | 114 | 129 | 127 | 114 | 124 | 17 | | 1471 |
| 451 | PROM | 106 | 88 | 88 | 111 | 108 | 103 | 116 | 102 | 114 | 112 | 124 | 106 | 121 | 17 | | 1416 |
| 451 | N-P | 3 | 7 | 8 | | 3 | 2 | 1 | | | 17 | 3 | 8 | 3 | | | 55 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 451 | ENROLL | 105 | 113 | 100 | 95 | 110 | 118 | 99 | 120 | 106 | 154 | 134 | 135 | 125 | 20 | | 1534 |
| 451 | ADM | 103 | 111 | 99 | 93 | 108 | 115 | 97 | 120 | 104 | 153 | 133 | 135 | 123 | 21 | | 1515 |
| 451 | ADA | 99 | 108 | 95 | 90 | 105 | 111 | 93 | 116 | 101 | 146 | 128 | 130 | 117 | 19 | | 1458 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

451 HENDERSONVILLE CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 2 | 19 | 0 | 21 | 0 | 1 | 30 | 0 | 31 | 52 | 42.3 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 1 | 0 | 1 | 4 | 3.3 |
| TOTAL | 0 | 2 | 22 | 0 | 24 | 0 | 1 | 31 | 0 | 32 | 56 | 45.5 |
| PRIVATE SR. INST NC | 0 | 0 | 2 | 0 | 2 | 0 | 1 | 4 | 0 | 5 | 7 | 5.7 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 5 | 0 | 5 | 0 | 1 | 6 | 0 | 7 | 12 | 9.8 |
| TOTAL | 0 | 0 | 7 | 0 | 7 | 0 | 2 | 10 | 0 | 12 | 19 | 15.4 |
| COMM COLL, TECH NC | 0 | 0 | 2 | 0 | 2 | 0 | 1 | 5 | 0 | 6 | 8 | 6.5 |
| C.C. TECH OUT-STATE | 0 | 1 | 1 | 0 | 2 | 0 | 1 | 2 | 0 | 3 | 5 | 4.1 |
| TOTAL | 0 | 1 | 3 | 0 | 4 | 0 | 2 | 7 | 0 | 9 | 13 | 10.6 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSINESS NC | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 3 | 4 | 3.3 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 0 | 5 | 5 | 4.1 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 7 | 0 | 8 | 9 | 7.3 |
| MILITARY | 0 | 2 | 4 | 0 | 6 | 0 | 4 | 2 | 0 | 6 | 12 | 9.8 |
| EMPLOYMENT | 0 | 3 | 7 | 0 | 10 | 0 | 0 | 3 | 0 | 3 | 13 | 10.6 |
| OTHERS ** | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.8 |
| GRAND TOTAL *** | 0 | 9 | 44 | 0 | 53 | 0 | 10 | 60 | 0 | 70 | 123 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 2 | | 1 | | 3 | 3 | | 3 | | |
| PRINCIPALS | 4 | | | | 4 | 4 | | 4 | | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 1 | | | | 1 | 1 | | 1 | | |
| ELEMENTARY TEACHERS | 40 | 1 | 10 | | 51 | 14 | 37 | 48 | 3 | |
| SECONDARY TEACHERS | 16 | 1 | 6 | | 23 | 11 | 12 | 22 | 1 | |
| OTHER TEACHERS | 8 | 1 | 1 | 7 | 17 | 11 | 6 | 16 | 1 | |
| GUIDANCE | 2 | | | 1 | 3 | 1 | 2 | 3 | | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 4 | | | | 4 | | 4 | 4 | | |
| CONSULTANT,SUPERVISOR | 1 | | | | 1 | 1 | | 1 | | |
| OTHER PROFESSIONAL | 1 | | 5 | | 6 | 2 | 4 | 6 | | |
| TEACHER AIDES | 19 | 4 | 2 | 2 | 27 | 1 | 26 | 25 | 2 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 3 | | 7 | | 10 | 1 | 9 | 10 | | |
| SERVICE WORKERS | 4 | | 24 | | 28 | 13 | 15 | 19 | 9 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 105 | 7 | 56 | 10 | 178 | 63 | 115 | 162 | 16 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| HENDERSONVILLE CI | 1,496 | | | | | | | | | |
| SALARIES | | 2,090,600 | 208,344 | 940,879 | 3,239,823 | 1397.46 | 139.27 | 628.93 | 2,165.66 | 71.8 |
| EMPLOYEE BENEFITS | | 437,336 | 48,580 | 203,840 | 689,757 | 292.34 | 32.47 | 136.26 | 461.07 | 15.3 |
| PURCHASED SERVICES | | 23,089 | 2,485 | 142,768 | 168,342 | 15.43 | 1.66 | 95.43 | 112.52 | 3.7 |
| SUPPLIES & MATERIALS | | 104,465 | 64,786 | 177,047 | 346,299 | 69.83 | 43.31 | 118.35 | 231.49 | 7.7 |
| INSTRUCTIONAL EQUIP. | | 22,535 | 8,907 | 7,170 | 38,612 | 15.06 | 5.95 | 4.79 | 25.80 | .9 |
| OTHER OBJECTS | | | | 26,682 | 26,682 | | | 17.84 | 17.84 | .6 |
| TOTAL | | 2,678,026 | 333,103 | 1,498,386 | 4,509,515 | 1790.12 | 222.66 | 1001.60 | 3,014.38 | 100.0 |
| PERCENT OF TOTAL | | 59.4 | 7.4 | 33.2 | 100.0 | | | | | |

# HERTFORD

Ms. Jane Burke, Interim Supt.
Tryon Street, Box 158
Winton, N. C. 27986

6 Elementary Schools
2 Secondary Schools

1st Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 460 | ENROLL | 313 | 357 | 344 | 327 | 315 | 351 | 353 | 340 | 330 | 465 | 357 | 268 | 272 | 25 | 7 | 4424 |
| 460 | ADM | 300 | 347 | 346 | 322 | 310 | 348 | 346 | 331 | 325 | 431 | 334 | 249 | 260 | 23 | 7 | 4279 |
| 460 | ADA | 281 | 332 | 331 | 311 | 300 | 336 | 333 | 318 | 309 | 392 | 305 | 232 | 239 | 20 | 7 | 4046 |
| 460 | MLD | 298 | 348 | 349 | 322 | 313 | 351 | 344 | 331 | 324 | 414 | 317 | 240 | 257 | 22 | 7 | 4237 |
| 460 | PROM | 292 | 288 | 302 | 306 | 300 | 336 | 335 | 317 | 307 | 301 | 270 | 226 | 237 | 1 | 2 | 3820 |
| 460 | N-P | 6 | 60 | 47 | 16 | 13 | 15 | 9 | 14 | 17 | 113 | 47 | 14 | 20 | 21 | 5 | 417 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 460 | ENROLL | 321 | 355 | 336 | 322 | 307 | 310 | 344 | 351 | 331 | 428 | 325 | 292 | 243 | 24 | 5 | 4294 |
| 460 | ADM | 320 | 353 | 335 | 321 | 307 | 310 | 343 | 348 | 329 | 416 | 312 | 283 | 240 | 23 | 5 | 4245 |
| 460 | ADA | 309 | 343 | 327 | 314 | 300 | 302 | 335 | 339 | 319 | 396 | 298 | 269 | 231 | 21 | 5 | 4108 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

460 HERTFORD COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 24 | 1 | 0 | 25 | 0 | 24 | 7 | 0 | 31 | 56 | 20.3 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 4 | 4 | 1.4 |
| TOTAL | 0 | 24 | 1 | 0 | 25 | 0 | 28 | 7 | 0 | 35 | 60 | 21.7 |
| PRIVATE SR. INST NC | 0 | 3 | 4 | 0 | 7 | 0 | 5 | 1 | 0 | 6 | 13 | 4.7 |
| PRIVATE SR. OUTSTATE | 0 | 2 | 0 | 0 | 2 | 0 | 3 | 1 | 0 | 4 | 6 | 2.2 |
| TOTAL | 0 | 5 | 4 | 0 | 9 | 0 | 8 | 2 | 0 | 10 | 19 | 6.9 |
| COMM COLL, TECH NC | 0 | 9 | 5 | 0 | 14 | 0 | 12 | 15 | 0 | 27 | 41 | 14.9 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 9 | 5 | 0 | 14 | 0 | 12 | 15 | 0 | 27 | 41 | 14.9 |
| PRIVATE JR. COLL NC | 0 | 1 | 6 | 0 | 7 | 0 | 8 | 7 | 0 | 15 | 22 | 8.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 6 | 0 | 7 | 0 | 8 | 7 | 0 | 15 | 22 | 8.0 |
| TRADE, BUSINESS NC | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.4 |
| TRADE, BUSI OUTSTATE | 0 | 2 | 0 | 0 | 2 | 0 | 6 | 2 | 0 | 8 | 10 | 3.6 |
| TOTAL | 0 | 3 | 0 | 0 | 3 | 0 | 6 | 2 | 0 | 8 | 11 | 4.0 |
| MILITARY | 0 | 22 | 3 | 0 | 25 | 0 | 5 | 0 | 0 | 5 | 30 | 10.9 |
| EMPLOYMENT | 0 | 10 | 5 | 0 | 15 | 0 | 12 | 6 | 0 | 18 | 33 | 12.0 |
| OTHERS ** | 0 | 24 | 9 | 0 | 33 | 0 | 22 | 5 | 0 | 27 | 60 | 21.7 |
| GRAND TOTAL *** | 0 | 98 | 33 | 0 | 131 | 0 | 101 | 44 | 0 | 145 | 276 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL, ADMS., MGRS. | 4 | | | | 4 | 2 | 2 | 3 | 1 | |
| PRINCIPALS | 8 | | | | 8 | 5 | 3 | 3 | 5 | |
| ASST PRINC, TEACHING | | | | | | | | | | |
| ASST PRINC, NONTEACHING | 5 | | | | 5 | 3 | 2 | 2 | 3 | |
| ELEMENTARY TEACHERS | 115 | 3 | 1 | 2 | 121 | 13 | 108 | 37 | 84 | |
| SECONDARY TEACHERS | 44 | 1 | | 7 | 52 | 20 | 32 | 26 | 26 | |
| OTHER TEACHERS | 28 | 14 | | 13 | 55 | 23 | 32 | 26 | 29 | |
| GUIDANCE | 6 | | 1 | 1 | 8 | 1 | 7 | 3 | 5 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN, AUDIOVISUAL | 7 | | 1 | | 8 | | 8 | 2 | 6 | |
| CONSULTANT, SUPERVISOR | 6 | 2 | 2 | 1 | 11 | 3 | 8 | 6 | 5 | |
| OTHER PROFESSIONAL | 5 | | | | 5 | 2 | 3 | 3 | 2 | |
| TEACHER AIDES | 62 | | 3 | | 65 | 4 | 61 | 13 | 52 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL, SECRETARIAL | 8 | | 3 | | 11 | | 11 | 4 | 5 | 2 |
| SERVICE WORKERS | 38 | 35 | | | 73 | 20 | 53 | 18 | 55 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS, UNSKILLED | | | | | | | | | | |
| TOTAL | 336 | 20 | 46 | 24 | 426 | 96 | 330 | 146 | 278 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| HERTFORD COUNTY | 4,279 | | | | | | | | | |
| SALARIES | | 5,766,550 | 1,019,926 | 1,029,340 | 7,815,816 | 1347.64 | 238.36 | 240.56 | 1,826.56 | 66.6 |
| EMPLOYEE BENEFITS | | 1,197,327 | 230,570 | 220,329 | 1,648,226 | 279.81 | 53.88 | 51.49 | 385.18 | 14.0 |
| PURCHASED SERVICES | | 73,462 | 53,855 | 373,440 | 500,757 | 17.17 | 12.59 | 87.27 | 117.03 | 4.3 |
| SUPPLIES & MATERIALS | | 334,953 | 417,987 | 512,438 | 1,265,378 | 78.28 | 97.68 | 119.76 | 295.72 | 10.8 |
| INSTRUCTIONAL EQUIP. | | 232,125 | 77,257 | 76,947 | 386,329 | 54.25 | 18.05 | 17.98 | 90.28 | 3.3 |
| OTHER OBJECTS | | 205 | 51,238 | 60,943 | 112,386 | .05 | 11.97 | 14.24 | 26.26 | 1.0 |
| TOTAL | | 7,604,622 | 1,850,833 | 2,273,437 | 11,728,892 | 1777.20 | 432.53 | 531.30 | 2,741.03 | 100.0 |
| PERCENT OF TOTAL | | 64.8 | 15.8 | 19.4 | 100.0 | | | | | |

# HOKE

Robert A. Nelson, Supt.
310 Wooley Street, P. O. Box 370
Raeford, N. C. 28376

6 Elementary Schools
1 Secondary School

4th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 470 | ENROLL | 398 | 463 | 373 | 392 | 416 | 409 | 417 | 427 | 400 | 399 | 334 | 309 | 277 | 27 | | 5041 |
| 470 | ADM | 383 | 454 | 368 | 389 | 405 | 398 | 409 | 401 | 395 | 390 | 317 | 298 | 268 | 27 | | 4902 |
| 470 | ADA | 359 | 431 | 353 | 372 | 389 | 379 | 389 | 377 | 375 | 367 | 300 | 277 | 247 | 24 | | 4639 |
| 470 | MLD | 381 | 457 | 369 | 385 | 403 | 395 | 404 | 393 | 392 | 377 | 304 | 292 | 262 | 28 | | 4842 |
| 470 | PROM | 362 | 387 | 344 | 359 | 386 | 376 | 388 | 324 | 365 | 344 | 269 | 266 | 252 | 28 | | 4450 |
| 470 | N-P | 19 | 70 | 25 | 26 | 17 | 19 | 16 | 69 | 27 | 33 | 35 | 26 | 10 | | | 392 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 470 | ENROLL | 381 | 438 | 405 | 375 | 387 | 413 | 398 | 429 | 368 | 417 | 375 | 287 | 290 | 29 | | 4992 |
| 470 | ADM | 371 | 434 | 402 | 371 | 383 | 410 | 396 | 424 | 366 | 412 | 369 | 283 | 289 | 29 | | 4939 |
| 470 | ADA | 360 | 423 | 392 | 362 | 374 | 397 | 386 | 407 | 356 | 400 | 354 | 273 | 273 | 26 | | 4783 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

470 HOKE COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 4 | 14 | 13 | 0 | 31 | 3 | 19 | 12 | 0 | 34 | 65 | 24.5 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 2 | 3 | 1.1 |
| TOTAL | 4 | 15 | 13 | 0 | 32 | 3 | 21 | 12 | 0 | 36 | 68 | 25.7 |
| PRIVATE SR. INST NC | 0 | 3 | 5 | 0 | 8 | 1 | 6 | 0 | 0 | 7 | 15 | 5.7 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 3 | 5 | 0 | 8 | 1 | 6 | 0 | 0 | 7 | 15 | 5.7 |
| COMM COLL, TECH NC | 4 | 5 | 8 | 0 | 17 | 7 | 8 | 21 | 0 | 36 | 53 | 20.0 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 4 | 5 | 8 | 0 | 17 | 7 | 8 | 21 | 0 | 36 | 53 | 20.0 |
| PRIVATE JR. COLL NC | 0 | 2 | 0 | 0 | 2 | 0 | 4 | 0 | 0 | 4 | 6 | 2.3 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 2 | 0 | 0 | 2 | 0 | 4 | 0 | 0 | 4 | 6 | 2.3 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 2 | 0 | 7 | 7 | 2.6 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 | 3 | 1.1 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 2 | 0 | 10 | 10 | 3.8 |
| MILITARY | 3 | 22 | 4 | 0 | 29 | 2 | 8 | 0 | 0 | 10 | 39 | 14.7 |
| EMPLOYMENT | 3 | 12 | 15 | 0 | 30 | 5 | 22 | 7 | 0 | 34 | 64 | 24.2 |
| OTHERS ** | 1 | 0 | 2 | 0 | 3 | 0 | 5 | 2 | 0 | 7 | 10 | 3.8 |
| GRAND TOTAL *** | 15 | 59 | 47 | 0 | 121 | 18 | 82 | 44 | 0 | 144 | 265 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 6 | 1 | 3 | 1 | 11 | 5 | 6 | 8 | 2 | 1 |
| PRINCIPALS | 7 | | | | 7 | 6 | 1 | 4 | 3 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 6 | | | | 6 | 5 | 1 | 4 | 2 | |
| ELEMENTARY TEACHERS | 123 | 12 | 2 | | 137 | 6 | 131 | 77 | 50 | 10 |
| SECONDARY TEACHERS | 92 | 4 | 5 | 23 | 124 | 38 | 86 | 94 | 24 | 6 |
| OTHER TEACHERS | 2 | 2 | | | 4 | 3 | 1 | 2 | 2 | |
| GUIDANCE | 7 | | | | 7 | 1 | 6 | 5 | 2 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 8 | | | | 8 | | 8 | 6 | 2 | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | 1 | | | | 1 | | 1 | 1 | | |
| TEACHER AIDES | 68 | 4 | 3 | 1 | 76 | 2 | 74 | 39 | 33 | 4 |
| TECHNICIANS | 1 | | | | 1 | | 1 | 1 | | |
| CLERICAL,SECRETARIAL | 9 | 2 | 9 | 1 | 21 | | 21 | 13 | 7 | 1 |
| SERVICE WORKERS | 75 | | 4 | | 79 | 27 | 52 | 14 | 51 | 14 |
| SKILLED CRAFTS | 5 | | | | 5 | 5 | | 3 | 1 | 1 |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 410 | 25 | 26 | 26 | 487 | 98 | 389 | 271 | 179 | 37 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| HOKE COUNTY | 4,902 | | | | | | | | | |
| SALARIES | | 6,159,020 | 823,104 | 1,008,674 | 7,990,878 | 1256.43 | 167.93 | 205.77 | 1,630.13 | 67.2 |
| EMPLOYEE BENEFITS | | 1,278,273 | 193,110 | 185,614 | 1,656,997 | 260.77 | 39.39 | 37.86 | 338.02 | 13.8 |
| PURCHASED SERVICES | | 192,387 | 78,227 | 203,595 | 474,209 | 39.25 | 15.96 | 41.53 | 96.74 | 4.0 |
| SUPPLIES & MATERIALS | | 321,909 | 481,505 | 440,368 | 1,243,782 | 65.67 | 98.23 | 89.83 | 253.73 | 10.5 |
| INSTRUCTIONAL EQUIP. | | 254,027 | 85,966 | 77,363 | 417,356 | 51.82 | 17.54 | 15.78 | 85.14 | 3.5 |
| OTHER OBJECTS | | 926 | 50,358 | 62,609 | 113,893 | .19 | 10.27 | 12.77 | 23.23 | 1.0 |
| TOTAL | | 8,206,542 | 1,712,348 | 1,978,224 | 11,897,114 | 1674.13 | 349.32 | 403.54 | 2,426.99 | 100.0 |
| PERCENT OF TOTAL | | 69.0 | 14.4 | 16.6 | 100.0 | | | | | |

# HYDE

D. Scott Coble, Supt.
Box 217
Swan Quarter, N. C. 27885

2 Elementary Schools
2 Combined Schools

1st Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 480 | ENROLL | 68 | 74 | 75 | 77 | 81 | 77 | 86 | 88 | 95 | 102 | 72 | 69 | 76 | 8 | | 1048 |
| 480 | ADM | 63 | 70 | 69 | 73 | 78 | 72 | 83 | 80 | 92 | 97 | 70 | 66 | 74 | 7 | | 994 |
| 480 | ADA | 59 | 68 | 65 | 69 | 74 | 69 | 79 | 75 | 88 | 91 | 66 | 62 | 68 | 6 | | 939 |
| 480 | MLD | 65 | 70 | 68 | 73 | 77 | 71 | 83 | 79 | 93 | 98 | 70 | 67 | 75 | 7 | | 996 |
| 480 | PROM | 62 | 63 | 66 | 68 | 72 | 63 | 77 | 70 | 85 | 84 | 64 | 67 | 75 | 7 | | 923 |
| 480 | N-P | 3 | 7 | 2 | 5 | 5 | 8 | 6 | 9 | 8 | 14 | 6 | | | | | 73 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 480 | ENROLL | 87 | 67 | 68 | 72 | 71 | 81 | 73 | 79 | 79 | 101 | 94 | 67 | 66 | 7 | | 1012 |
| 480 | ADM | 85 | 66 | 65 | 70 | 69 | 79 | 71 | 78 | 77 | 98 | 91 | 65 | 65 | 7 | | 986 |
| 480 | ADA | 82 | 64 | 64 | 68 | 69 | 77 | 69 | 76 | 75 | 95 | 88 | 63 | 63 | 6 | | 959 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

480 HYDE COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 2 | 5 | 0 | 7 | 0 | 4 | 3 | 0 | 7 | 14 | 18.4 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 2 | 5 | 0 | 7 | 0 | 4 | 3 | 0 | 7 | 14 | 18.4 |
| PRIVATE SR. INST NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 1.3 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 3 | 3 | 3.9 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 4 | 4 | 5.3 |
| COMM COLL, TECH NC | 0 | 3 | 3 | 0 | 6 | 0 | 3 | 6 | 0 | 9 | 15 | 19.7 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 3 | 3 | 0 | 6 | 0 | 3 | 6 | 0 | 9 | 15 | 19.7 |
| PRIVATE JR. COLL NC | 0 | 1 | 3 | 0 | 4 | 0 | 2 | 0 | 0 | 2 | 6 | 7.9 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 3 | 0 | 4 | 0 | 2 | 0 | 0 | 2 | 6 | 7.9 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| MILITARY | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 2.6 |
| EMPLOYMENT | 0 | 6 | 10 | 0 | 16 | 0 | 2 | 1 | 0 | 3 | 19 | 25.0 |
| OTHERS ** | 0 | 4 | 2 | 0 | 6 | 0 | 9 | 1 | 0 | 10 | 16 | 21.1 |
| GRAND TOTAL *** | 0 | 17 | 24 | 0 | 41 | 0 | 22 | 13 | 0 | 35 | 76 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 1 | | 1 | | 2 | 1 | 1 | 2 | | |
| PRINCIPALS | 4 | | | | 4 | 4 | | 3 | 1 | |
| ASST PRINC,TEACHING | | | 2 | | 2 | 1 | 1 | 1 | 1 | |
| ASST PRINC,NONTEACHING | 1 | | | | 1 | 1 | | | 1 | |
| ELEMENTARY TEACHERS | 30 | 3 | 1 | | 34 | 6 | 28 | 22 | 12 | |
| SECONDARY TEACHERS | 19 | 1 | 3 | 8 | 31 | 18 | 13 | 22 | 9 | |
| OTHER TEACHERS | 1 | 1 | | | 2 | | 2 | 2 | | |
| GUIDANCE | 1 | | | | 1 | | 1 | 1 | | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 1 | | | | 1 | 1 | | 1 | | |
| CONSULTANT,SUPERVISOR | 1 | | | | 1 | 1 | | | 1 | |
| OTHER PROFESSIONAL | 1 | | 1 | | 2 | 1 | 1 | 2 | | |
| TEACHER AIDES | 11 | 6 | 4 | 2 | 23 | | 23 | 9 | 14 | |
| TECHNICIANS | 1 | | 1 | | 2 | 1 | 1 | 1 | 1 | |
| CLERICAL,SECRETARIAL | 4 | 1 | 6 | | 11 | | 11 | 8 | 3 | |
| SERVICE WORKERS | 4 | | 16 | | 20 | 5 | 15 | 7 | 13 | |
| SKILLED CRAFTS | 2 | | | | 2 | 2 | | 2 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 82 | 12 | 35 | 10 | 139 | 42 | 97 | 83 | 56 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| HYDE COUNTY | 994 | | | | | | | | | |
| SALARIES | | 1,586,275 | 228,632 | 381,226 | 2,196,133 | 1595.85 | 230.01 | 383.53 | 2,209.39 | 69.2 |
| EMPLOYEE BENEFITS | | 328,077 | 53,883 | 82,804 | 464,765 | 330.06 | 54.21 | 83.30 | 467.57 | 14.6 |
| PURCHASED SERVICES | | 45,118 | 5,800 | 89,227 | 140,145 | 45.39 | 5.84 | 89.77 | 141.00 | 4.4 |
| SUPPLIES & MATERIALS | | 81,131 | 69,259 | 171,936 | 322,326 | 81.62 | 69.68 | 172.97 | 324.27 | 10.2 |
| INSTRUCTIONAL EQUIP. | | 15,055 | 12,585 | 8,241 | 35,882 | 15.15 | 12.66 | 8.29 | 36.10 | 1.1 |
| OTHER OBJECTS | | 2,253 | | 12,102 | 14,354 | 2.27 | | 12.17 | 14.44 | .5 |
| TOTAL | | 2,057,908 | 370,161 | 745,536 | 3,173,605 | 2070.34 | 372.40 | 750.03 | 3,192.77 | 100.0 |
| PERCENT OF TOTAL | | 64.8 | 11.7 | 23.5 | 100.0 | | | | | |

# IREDELL

Dr. Don Williams, Supt.
Amity Hill Rd., Box 709
Statesville, N. C. 28677

17 Elementary Schools
3 Secondary Schools

7th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 490 | ENROLL | 764 | 782 | 806 | 672 | 722 | 812 | 793 | 899 | 917 | 1072 | 814 | 692 | 620 | 21 | 47 | 10433 |
| 490 | ADM | 734 | 761 | 784 | 657 | 714 | 803 | 788 | 887 | 899 | 1007 | 765 | 654 | 603 | 21 | 50 | 10127 |
| 490 | ADA | 689 | 723 | 754 | 633 | 686 | 770 | 753 | 840 | 851 | 935 | 710 | 598 | 556 | 18 | 45 | 9561 |
| 490 | MLD | 732 | 767 | 786 | 660 | 712 | 802 | 791 | 886 | 898 | 965 | 735 | 637 | 591 | 21 | 52 | 10035 |
| 490 | PROM | 719 | 693 | 757 | 642 | 703 | 790 | 781 | 858 | 879 | 821 | 643 | 599 | 578 | 21 | 52 | 9536 |
| 490 | N-P | 13 | 74 | 29 | 18 | 9 | 12 | 10 | 28 | 19 | 144 | 92 | 38 | 13 | | | 499 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 490 | ENROLL | 765 | 829 | 735 | 804 | 676 | 742 | 802 | 826 | 860 | 1005 | 931 | 679 | 634 | 32 | 56 | 10376 |
| 490 | ADM | 760 | 819 | 734 | 800 | 671 | 739 | 799 | 820 | 857 | 995 | 916 | 677 | 626 | 32 | 54 | 10299 |
| 490 | ADA | 731 | 791 | 713 | 782 | 657 | 724 | 780 | 796 | 829 | 949 | 872 | 646 | 591 | 29 | 51 | 9941 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

490 IREDELL COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 4 | 41 | 0 | 45 | 0 | 10 | 41 | 0 | 51 | 96 | 16.2 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 4 | 0 | 4 | 0 | 1 | 3 | 1 | 5 | 9 | 1.5 |
| TOTAL | 0 | 4 | 45 | 0 | 49 | 0 | 11 | 44 | 1 | 56 | 105 | 17.8 |
| PRIVATE SR. INST NC | 0 | 1 | 11 | 0 | 12 | 0 | 0 | 7 | 0 | 7 | 19 | 3.2 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 4 | 1 | 5 | 0 | 0 | 2 | 0 | 2 | 7 | 1.2 |
| TOTAL | 0 | 1 | 15 | 1 | 17 | 0 | 0 | 9 | 0 | 9 | 26 | 4.4 |
| COMM COLL, TECH NC | 0 | 5 | 66 | 0 | 71 | 1 | 6 | 103 | 0 | 110 | 181 | 30.6 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 5 | 66 | 0 | 71 | 1 | 6 | 103 | 0 | 110 | 181 | 30.6 |
| PRIVATE JR. COLL NC | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 2 | 0 | 2 | 5 | 0.8 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 2 | 0 | 2 | 5 | 0.8 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 11 | 0 | 14 | 14 | 2.4 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 3 | 0 | 3 | 5 | 0.8 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 3 | 14 | 0 | 17 | 19 | 3.2 |
| MILITARY | 0 | 7 | 26 | 0 | 33 | 0 | 5 | 2 | 0 | 7 | 40 | 6.8 |
| EMPLOYMENT | 0 | 12 | 88 | 0 | 100 | 0 | 5 | 46 | 0 | 51 | 151 | 25.5 |
| OTHERS ** | 0 | 9 | 13 | 0 | 22 | 0 | 12 | 30 | 0 | 42 | 64 | 10.8 |
| GRAND TOTAL *** | 0 | 38 | 258 | 1 | 297 | 1 | 42 | 250 | 1 | 294 | 591 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 7 | 1 | 1 | 1 | 10 | 7 | 3 | 10 | | |
| PRINCIPALS | 20 | | | | 20 | 17 | 3 | 19 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 7 | | 2 | | 9 | 9 | | 8 | 1 | |
| ELEMENTARY TEACHERS | 306 | 12 | 17 | 8 | 343 | 38 | 305 | 313 | 30 | |
| SECONDARY TEACHERS | 118 | 1 | 11 | 33 | 163 | 67 | 96 | 148 | 15 | |
| OTHER TEACHERS | | | 1 | | 1 | | 1 | 1 | | |
| GUIDANCE | 16 | 1 | 1 | | 18 | 5 | 13 | 16 | 2 | |
| PSYCHOLOGICAL | 3 | | | | 3 | 1 | 2 | 3 | | |
| LIBRARIAN,AUDIOVISUAL | 15 | 2 | 6 | | 23 | 1 | 22 | 22 | | 1 |
| CONSULTANT,SUPERVISOR | 2 | | | | 2 | | 2 | 2 | | |
| OTHER PROFESSIONAL | 4 | 2 | | | 6 | | 6 | 6 | | |
| TEACHER AIDES | 121 | 6 | | | 127 | 2 | 125 | 101 | 26 | |
| TECHNICIANS | 1 | | 31 | | 32 | 4 | 28 | 30 | 2 | |
| CLERICAL,SECRETARIAL | 21 | 1 | 20 | 1 | 43 | | 43 | 41 | 2 | |
| SERVICE WORKERS | 37 | | 101 | | 138 | 18 | 120 | 105 | 33 | |
| SKILLED CRAFTS | 12 | | 20 | | 32 | 29 | 3 | 29 | 3 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 690 | 26 | 211 | 43 | 970 | 198 | 772 | 854 | 115 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| IREDELL COUNTY | 10,127 | | | | | | | | | |
| SALARIES | | 12,657,421 | 1,004,937 | 2,437,735 | 16,100,092 | 1249.87 | 99.23 | 240.72 | 1,589.82 | 68.4 |
| EMPLOYEE BENEFITS | | 2,636,950 | 212,667 | 521,677 | 3,371,293 | 260.39 | 21.00 | 51.51 | 332.90 | 14.2 |
| PURCHASED SERVICES | | 361,482 | 52,488 | 533,006 | 946,976 | 35.69 | 5.18 | 52.63 | 93.50 | 4.0 |
| SUPPLIES & MATERIALS | | 708,827 | 420,995 | 1,364,321 | 2,494,143 | 69.99 | 41.57 | 134.72 | 246.28 | 10.6 |
| INSTRUCTIONAL EQUIP. | | 356,186 | 13,948 | 22,619 | 392,753 | 35.17 | 1.38 | 2.23 | 38.78 | 1.7 |
| OTHER OBJECTS | | 3,192 | 75,101 | 171,093 | 249,386 | .32 | 7.42 | 16.89 | 24.63 | 1.1 |
| TOTAL | | 16,724,058 | 1,780,135 | 5,050,450 | 23,554,643 | 1651.43 | 175.78 | 498.70 | 2,325.91 | 100.0 |
| PERCENT OF TOTAL | | 71.0 | 7.6 | 21.4 | 100.0 | | | | | |

# Mooresville

Dr. Samuel H. Houston, Jr., Supt.
347 N. Main Street, Box 119
Mooresville, N. C. 28115

3 Elementary Schools
1 Secondary School
1 Combined School

7th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 491 | ENROLL | 143 | 165 | 155 | 175 | 165 | 161 | 170 | 204 | 206 | 201 | 183 | 194 | 163 | 12 | 8 | 2305 |
| 491 | ADM | 138 | 160 | 148 | 171 | 161 | 153 | 166 | 200 | 201 | 188 | 170 | 180 | 153 | 12 | 10 | 2211 |
| 491 | ADA | 130 | 152 | 143 | 165 | 154 | 147 | 160 | 188 | 189 | 175 | 161 | 171 | 144 | 11 | 10 | 2100 |
| 491 | MLD | 136 | 158 | 151 | 172 | 161 | 151 | 163 | 200 | 196 | 181 | 161 | 173 | 148 | 12 | 10 | 2173 |
| 491 | PROM | 125 | 143 | 142 | 163 | 160 | 150 | 162 | 123 | 165 | 163 | 143 | 154 | 144 | 12 | 10 | 1959 |
| 491 | N-P | 11 | 15 | 9 | 9 | 1 | 1 | 1 | 77 | 31 | 18 | 18 | 19 | 4 | | | 214 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 491 | ENROLL | 147 | 152 | 156 | 149 | 161 | 165 | 155 | 224 | 172 | 200 | 182 | 151 | 172 | 12 | 10 | 2208 |
| 491 | ADM | 147 | 150 | 156 | 151 | 160 | 165 | 155 | 222 | 170 | 199 | 180 | 151 | 172 | 10 | 11 | 2199 |
| 491 | ADA | 143 | 145 | 153 | 148 | 156 | 161 | 149 | 214 | 165 | 191 | 173 | 147 | 167 | 10 | 10 | 2132 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

491 MOORESVILLE CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 2 | 17 | 0 | 19 | 0 | 2 | 19 | 0 | 21 | 40 | 27.2 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 3 | 0 | 3 | 6 | 4.1 |
| TOTAL | 0 | 2 | 20 | 0 | 22 | 0 | 2 | 22 | 0 | 24 | 46 | 31.3 |
| PRIVATE SR. INST NC | 0 | 1 | 4 | 0 | 5 | 0 | 1 | 6 | 0 | 7 | 12 | 8.2 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.7 |
| TOTAL | 0 | 1 | 4 | 0 | 5 | 0 | 1 | 7 | 0 | 8 | 13 | 8.8 |
| COMM COLL, TECH NC | 0 | 0 | 7 | 1 | 8 | 0 | 3 | 13 | 0 | 16 | 24 | 16.3 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 7 | 1 | 8 | 0 | 3 | 13 | 0 | 16 | 24 | 16.3 |
| PRIVATE JR. COLL NC | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.7 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.7 |
| TRADE, BUSINESS NC | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 7 | 0 | 7 | 8 | 5.4 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 7 | 0 | 7 | 8 | 5.4 |
| MILITARY | 0 | 3 | 5 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 8 | 5.4 |
| EMPLOYMENT | 0 | 6 | 9 | 0 | 15 | 0 | 8 | 11 | 0 | 19 | 34 | 23.1 |
| OTHERS ** | 0 | 2 | 5 | 0 | 7 | 0 | 2 | 4 | 0 | 6 | 13 | 8.8 |
| GRAND TOTAL *** | 0 | 15 | 51 | 1 | 67 | 0 | 16 | 64 | 0 | 80 | 147 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 6 | | | | 6 | 5 | 1 | 6 | | |
| PRINCIPALS | 5 | | | | 5 | 3 | 2 | 4 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 4 | | | | 4 | 3 | 1 | 3 | 1 | |
| ELEMENTARY TEACHERS | 51 | 6 | 3 | 2 | 62 | 6 | 56 | 51 | 11 | |
| SECONDARY TEACHERS | 22 | 1 | | 7 | 30 | 7 | 23 | 28 | 2 | |
| OTHER TEACHERS | 25 | | 1 | | 26 | 3 | 23 | 24 | 2 | |
| GUIDANCE | 2 | 1 | | | 3 | 1 | 2 | 3 | | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 2 | | 3 | | 5 | | 5 | 5 | | |
| CONSULTANT,SUPERVISOR | 2 | | | | 2 | 1 | 1 | 2 | | |
| OTHER PROFESSIONAL | | | 1 | | 1 | | 1 | 1 | | |
| TEACHER AIDES | 27 | | | | 27 | | 27 | 23 | 4 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 7 | | 4 | | 11 | | 11 | 11 | | |
| SERVICE WORKERS | 9 | | 42 | | 51 | 14 | 37 | 33 | 17 | 1 |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 162 | 8 | 54 | 9 | 233 | 43 | 190 | 194 | 38 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| MOORESVILLE CITY | 2,211 | | | | | | | | | |
| SALARIES | | 3,003,761 | 219,823 | 793,739 | 4,017,323 | 1358.55 | 99.42 | 359.00 | 1,816.97 | 68.2 |
| EMPLOYEE BENEFITS | | 623,246 | 49,426 | 168,003 | 840,675 | 281.88 | 22.35 | 75.99 | 380.22 | 14.3 |
| PURCHASED SERVICES | | 102,349 | 4,691 | 313,156 | 420,196 | 46.29 | 2.12 | 141.64 | 190.05 | 7.1 |
| SUPPLIES & MATERIALS | | 98,515 | 101,706 | 278,810 | 479,031 | 44.56 | 46.00 | 126.10 | 216.66 | 8.1 |
| INSTRUCTIONAL EQUIP. | | 58,637 | 26,881 | 15,731 | 101,248 | 26.52 | 12.16 | 7.11 | 45.79 | 1.7 |
| OTHER OBJECTS | | 2,081 | 6,672 | 26,301 | 35,055 | .94 | 3.02 | 11.90 | 15.86 | .6 |
| TOTAL | | 3,888,588 | 409,200 | 1,595,740 | 5,893,528 | 1758.74 | 185.07 | 721.74 | 2,665.55 | 100.0 |
| PERCENT OF TOTAL | | 66.0 | 6.9 | 27.1 | 100.0 | | | | | |

# Statesville

Dr. Ben B. Carson, Supt.
549 N. Race Street, Box 911
Statesville, N. C. 28677

8 Elementary Schools
1 Secondary School

7th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 492 | ENROLL | 212 | 274 | 248 | 250 | 263 | 283 | 250 | 312 | 314 | 275 | 305 | 224 | 234 | 11 | 46 | 3501 |
| 492 | ADM | 205 | 264 | 243 | 241 | 264 | 274 | 245 | 305 | 302 | 261 | 284 | 217 | 234 | 11 | 43 | 3393 |
| 492 | ADA | 195 | 251 | 234 | 232 | 253 | 262 | 236 | 292 | 286 | 245 | 262 | 199 | 216 | 10 | 41 | 3214 |
| 492 | MLD | 203 | 256 | 240 | 241 | 263 | 273 | 246 | 301 | 304 | 256 | 264 | 211 | 234 | 11 | 47 | 3350 |
| 492 | PROM | 195 | 232 | 217 | 230 | 261 | 263 | 240 | 288 | 294 | 232 | 221 | 180 | 222 | 11 | 43 | 3129 |
| 492 | N-P | 8 | 24 | 23 | 11 | 2 | 10 | 6 | 13 | 10 | 24 | 43 | 31 | 12 | | 4 | 221 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 492 | ENROLL | 204 | 220 | 247 | 225 | 223 | 259 | 263 | 267 | 304 | 325 | 260 | 254 | 214 | 2 | 52 | 3319 |
| 492 | ADM | 203 | 219 | 249 | 225 | 223 | 258 | 262 | 262 | 301 | 322 | 256 | 253 | 212 | 2 | 52 | 3299 |
| 492 | ADA | 195 | 214 | 242 | 220 | 219 | 252 | 257 | 252 | 291 | 306 | 245 | 243 | 204 | 2 | 51 | 3193 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

492 STATESVILLE CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 6 | 26 | 0 | 32 | 0 | 8 | 26 | 0 | 34 | 66 | 29.2 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 2 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 1.3 |
| TOTAL | 0 | 7 | 28 | 0 | 35 | 0 | 8 | 26 | 0 | 34 | 69 | 30.5 |
| PRIVATE SR. INST NC | 0 | 6 | 5 | 0 | 11 | 0 | 3 | 5 | 0 | 8 | 19 | 8.4 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 4 | 0 | 5 | 0 | 0 | 2 | 0 | 2 | 7 | 3.1 |
| TOTAL | 0 | 7 | 9 | 0 | 16 | 0 | 3 | 7 | 0 | 10 | 26 | 11.5 |
| COMM COLL, TECH NC | 0 | 2 | 15 | 1 | 18 | 0 | 11 | 17 | 0 | 28 | 46 | 20.4 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0.4 |
| TOTAL | 0 | 2 | 15 | 1 | 18 | 0 | 12 | 17 | 0 | 29 | 47 | 20.8 |
| PRIVATE JR. COLL NC | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 3 | 1.3 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 3 | 1.3 |
| TRADE, BUSINESS NC | 0 | 4 | 2 | 0 | 6 | 0 | 5 | 7 | 0 | 12 | 18 | 8.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0.4 |
| TOTAL | 0 | 4 | 2 | 0 | 6 | 0 | 5 | 7 | 1 | 13 | 19 | 8.4 |
| MILITARY | 0 | 13 | 1 | 0 | 14 | 0 | 1 | 0 | 0 | 1 | 15 | 6.6 |
| EMPLOYMENT | 0 | 5 | 1 | 0 | 6 | 0 | 7 | 6 | 0 | 13 | 19 | 8.4 |
| OTHERS ** | 0 | 0 | 14 | 1 | 15 | 0 | 7 | 6 | 0 | 13 | 28 | 12.4 |
| GRAND TOTAL *** | 0 | 38 | 71 | 2 | 111 | 0 | 43 | 71 | 1 | 115 | 226 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 5 | | 2 | | 7 | 5 | 2 | 7 | | |
| PRINCIPALS | 9 | | | | 9 | 6 | 3 | 8 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 4 | | | | 4 | 4 | | 3 | 1 | |
| ELEMENTARY TEACHERS | 89 | | 16 | 5 | 110 | 10 | 100 | 85 | 25 | |
| SECONDARY TEACHERS | 33 | | 10 | 9 | 52 | 22 | 30 | 46 | 5 | 1 |
| OTHER TEACHERS | 22 | 11 | 5 | 1 | 39 | 8 | 31 | 31 | 8 | |
| GUIDANCE | 3 | | 1 | 1 | 5 | 1 | 4 | 4 | 1 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 7 | | 2 | | 9 | 1 | 8 | 9 | | |
| CONSULTANT,SUPERVISOR | 1 | | 1 | | 2 | | 2 | 1 | 1 | |
| OTHER PROFESSIONAL | 3 | | 4 | | 7 | 1 | 6 | 6 | 1 | |
| TEACHER AIDES | 41 | 1 | 5 | 2 | 49 | 5 | 44 | 24 | 24 | 1 |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 8 | 1 | 13 | | 22 | | 22 | 18 | 4 | |
| SERVICE WORKERS | 11 | | 46 | | 57 | 9 | 48 | 32 | 25 | |
| SKILLED CRAFTS | | | 5 | | 5 | 5 | | 5 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 236 | 13 | 110 | 18 | 377 | 77 | 300 | 279 | 96 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ******** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| STATESVILLE CITY | 3,393 | | | | | | | | | |
| SALARIES | | 4,560,101 | 484,942 | 1,600,118 | 6,645,161 | 1343.97 | 142.92 | 471.59 | 1,958.48 | 66.8 |
| EMPLOYEE BENEFITS | | 904,991 | 101,603 | 396,588 | 1,403,181 | 266.72 | 29.94 | 116.88 | 413.54 | 14.1 |
| PURCHASED SERVICES | | 280,283 | 18,495 | 433,531 | 732,309 | 82.61 | 5.45 | 127.77 | 215.83 | 7.4 |
| SUPPLIES & MATERIALS | | 154,332 | 357,889 | 407,253 | 919,474 | 45.49 | 105.48 | 120.03 | 271.00 | 9.2 |
| INSTRUCTIONAL EQUIP. | | 41,663 | 15,910 | 4,720 | 62,292 | 12.28 | 4.69 | 1.39 | 18.36 | .6 |
| OTHER OBJECTS | | 860 | 86,830 | 99,846 | 187,536 | .25 | 25.59 | 29.43 | 55.27 | 1.9 |
| TOTAL | | 5,942,229 | 1,065,668 | 2,942,057 | 9,949,954 | 1751.32 | 314.07 | 867.09 | 2,932.48 | 100.0 |
| PERCENT OF TOTAL | | 59.7 | 10.7 | 29.6 | 100.0 | | | | | |

# JACKSON

Dr. William J. Cowan, Supt.
Hospital Road, P. O. Box 277
Sylva, N. C. 28779

3 Elementary Schools
1 Secondary School
2 Combined Schools

8th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 500 | ENROLL | 255 | 290 | 289 | 286 | 301 | 317 | 312 | 310 | 374 | 348 | 354 | 250 | 245 | 12 | 12 | 3955 |
| 500 | ADM | 241 | 282 | 277 | 282 | 294 | 304 | 307 | 304 | 362 | 332 | 339 | 240 | 240 | 12 | 13 | 3829 |
| 500 | ADA | 218 | 265 | 261 | 271 | 280 | 288 | 292 | 289 | 342 | 312 | 318 | 222 | 219 | 10 | 10 | 3597 |
| 500 | MLO | 239 | 283 | 272 | 283 | 294 | 302 | 307 | 305 | 364 | 323 | 328 | 230 | 232 | 13 | 14 | 3789 |
| 500 | PROM | 236 | 267 | 253 | 274 | 291 | 294 | 297 | 286 | 338 | 288 | 305 | 216 | 222 | 13 | 14 | 3594 |
| 500 | N-P | 3 | 16 | 19 | 9 | 3 | 8 | 10 | 19 | 26 | 35 | 23 | 14 | 10 | | | 195 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 500 | ENROLL | 279 | 264 | 287 | 262 | 281 | 300 | 302 | 309 | 312 | 377 | 316 | 313 | 229 | 8 | 23 | 3862 |
| 500 | ADM | 277 | 260 | 285 | 260 | 282 | 299 | 300 | 309 | 309 | 371 | 310 | 309 | 226 | 8 | 22 | 3827 |
| 500 | ADA | 266 | 250 | 277 | 251 | 274 | 289 | 291 | 300 | 298 | 358 | 297 | 295 | 216 | 8 | 20 | 3690 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

500 JACKSON COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 0 | 37 | 0 | 37 | 1 | 0 | 42 | 0 | 43 | 80 | 35.4 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 2 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 1.3 |
| TOTAL | 0 | 0 | 39 | 1 | 40 | 1 | 0 | 42 | 0 | 43 | 83 | 36.7 |
| PRIVATE SR. INST NC | 0 | 0 | 2 | 0 | 2 | 1 | 0 | 5 | 0 | 6 | 8 | 3.5 |
| PRIVATE SR. OUTSTATE | 1 | 0 | 1 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 1.3 |
| TOTAL | 1 | 0 | 3 | 0 | 4 | 1 | 0 | 6 | 0 | 7 | 11 | 4.9 |
| COMM COLL. TECH NC | 2 | 1 | 30 | 0 | 33 | 0 | 0 | 44 | 0 | 44 | 77 | 34.1 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 2 | 1 | 30 | 0 | 33 | 0 | 0 | 44 | 0 | 44 | 77 | 34.1 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 0.9 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.4 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 3 | 1.3 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| MILITARY | 1 | 0 | 5 | 0 | 6 | 0 | 0 | 4 | 0 | 4 | 10 | 4.4 |
| EMPLOYMENT | 0 | 0 | 26 | 0 | 26 | 0 | 0 | 8 | 0 | 8 | 34 | 15.0 |
| OTHERS ** | 1 | 0 | 2 | 0 | 3 | 0 | 0 | 5 | 0 | 5 | 8 | 3.5 |
| GRAND TOTAL *** | 5 | 1 | 106 | 1 | 113 | 2 | 0 | 111 | 0 | 113 | 226 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 3 | | 5 | 1 | 9 | 3 | 6 | 9 | | |
| PRINCIPALS | 6 | | | | 6 | 6 | | 6 | | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 3 | | | | 3 | 2 | 1 | 3 | | |
| ELEMENTARY TEACHERS | 95 | 7 | 9 | | 111 | 13 | 98 | 110 | 1 | |
| SECONDARY TEACHERS | 32 | | 8 | 19 | 59 | 24 | 35 | 59 | | |
| OTHER TEACHERS | 36 | 2 | 3 | | 41 | 17 | 24 | 41 | | |
| GUIDANCE | 3 | 1 | 1 | 1 | 6 | 1 | 5 | 6 | | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 8 | | 1 | | 9 | 1 | 8 | 9 | | |
| CONSULTANT,SUPERVISOR | 2 | | | | 2 | | 2 | 2 | | |
| OTHER PROFESSIONAL | 1 | | 1 | | 2 | 2 | | 2 | | |
| TEACHER AIDES | 47 | 5 | 2 | 1 | 55 | | 55 | 55 | | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 9 | 1 | 4 | | 14 | 1 | 13 | 14 | | |
| SERVICE WORKERS | 17 | | 39 | | 56 | 15 | 41 | 56 | | |
| SKILLED CRAFTS | 6 | | 3 | | 9 | 9 | | 9 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 268 | 16 | 76 | 22 | 382 | 94 | 288 | 381 | 1 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| JACKSON COUNTY | 3,829 | | | | | | | | | |
| SALARIES | | 5,004,404 | 497,376 | 1,042,151 | 6,543,932 | 1306.97 | 129.90 | 272.17 | 1,709.04 | 69.2 |
| EMPLOYEE BENEFITS | | 1,034,860 | 113,804 | 227,035 | 1,375,698 | 270.27 | 29.72 | 59.29 | 359.28 | 14.6 |
| PURCHASED SERVICES | | 102,585 | 29,664 | 148,590 | 280,839 | 26.79 | 7.75 | 38.81 | 73.35 | 3.0 |
| SUPPLIES & MATERIALS | | 302,434 | 169,216 | 471,313 | 942,963 | 78.99 | 44.19 | 123.09 | 246.27 | 10.0 |
| INSTRUCTIONAL EQUIP. | | 158,954 | 50,211 | 38,670 | 247,835 | 41.51 | 13.11 | 10.10 | 64.72 | 2.6 |
| OTHER OBJECTS | | 295 | 15,277 | 44,660 | 60,233 | .08 | 3.99 | 11.66 | 15.73 | .6 |
| TOTAL | | 6,603,532 | 875,547 | 1,972,420 | 9,451,499 | 1724.61 | 228.66 | 515.12 | 2,468.39 | 100.0 |
| PERCENT OF TOTAL | | 69.8 | 9.3 | 20.9 | 100.0 | | | | | |

# JOHNSTON

James H. Ellerbe, Supt.
Highway 70-E, Box 1336
Smithfield, N. C. 27577

17 Elementary Schools
4 Secondary Schools
2 Combined Schools

3rd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 510 | ENROLL | 1019 | 1196 | 1157 | 1116 | 1133 | 1139 | 1155 | 1282 | 1295 | 1358 | 1116 | 1010 | 855 | 67 | 73 | 14971 |
| 510 | ADM | 981 | 1142 | 1119 | 1081 | 1112 | 1114 | 1111 | 1237 | 1255 | 1276 | 1051 | 964 | 839 | 67 | 65 | 14414 |
| 510 | ADA | 925 | 1089 | 1073 | 1038 | 1067 | 1071 | 1062 | 1176 | 1182 | 1193 | 988 | 909 | 794 | 62 | 56 | 13685 |
| 510 | MLD | 970 | 1145 | 1118 | 1082 | 1117 | 1116 | 1111 | 1236 | 1236 | 1229 | 1006 | 936 | 827 | 68 | 61 | 14258 |
| 510 | PROM | 940 | 1020 | 1047 | 1037 | 1091 | 1077 | 1068 | 1137 | 1132 | 1023 | 833 | 825 | 790 | 68 | 36 | 13124 |
| 510 | N-P | 30 | 125 | 71 | 45 | 26 | 39 | 43 | 99 | 104 | 206 | 173 | 111 | 37 | | 25 | 1134 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 510 | ENROLL | 1030 | 1108 | 1112 | 1113 | 1092 | 1154 | 1133 | 1182 | 1237 | 1311 | 1166 | 954 | 879 | 67 | 67 | 14605 |
| 510 | ADM | 1020 | 1102 | 1108 | 1102 | 1085 | 1147 | 1129 | 1175 | 1232 | 1297 | 1150 | 949 | 874 | 66 | 67 | 14503 |
| 510 | ADA | 985 | 1070 | 1077 | 1077 | 1054 | 1116 | 1096 | 1136 | 1184 | 1244 | 1098 | 905 | 837 | 64 | 60 | 14003 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

510 JOHNSTON COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 14 | 79 | 0 | 93 | 0 | 34 | 83 | 0 | 117 | 210 | 25.0 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 2 | 0 | 3 | 0 | 1 | 0 | 0 | 1 | 4 | 0.5 |
| TOTAL | 0 | 15 | 81 | 0 | 96 | 0 | 35 | 83 | 0 | 118 | 214 | 25.5 |
| PRIVATE SR. INST NC | 0 | 6 | 16 | 0 | 22 | 0 | 6 | 20 | 0 | 26 | 48 | 5.7 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 2 | 3 | 0.4 |
| TOTAL | 0 | 6 | 17 | 0 | 23 | 0 | 7 | 21 | 0 | 28 | 51 | 6.1 |
| COMM COLL, TECH NC | 0 | 16 | 89 | 0 | 105 | 0 | 26 | 131 | 0 | 157 | 262 | 31.2 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 16 | 89 | 0 | 105 | 0 | 26 | 131 | 0 | 157 | 262 | 31.2 |
| PRIVATE JR. COLL NC | 0 | 4 | 10 | 0 | 14 | 0 | 0 | 5 | 0 | 5 | 19 | 2.3 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 4 | 10 | 0 | 14 | 0 | 0 | 5 | 0 | 5 | 19 | 2.3 |
| TRADE, BUSINESS NC | 0 | 1 | 7 | 0 | 8 | 0 | 5 | 7 | 0 | 12 | 20 | 2.4 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0.1 |
| TOTAL | 0 | 1 | 7 | 0 | 8 | 0 | 6 | 7 | 0 | 13 | 21 | 2.5 |
| MILITARY | 0 | 14 | 18 | 0 | 32 | 0 | 7 | 2 | 0 | 9 | 41 | 4.9 |
| EMPLOYMENT | 0 | 30 | 92 | 0 | 122 | 0 | 25 | 56 | 0 | 81 | 203 | 24.2 |
| OTHERS ** | 0 | 2 | 11 | 0 | 13 | 0 | 4 | 12 | 0 | 16 | 29 | 3.5 |
| GRAND TOTAL *** | 0 | 88 | 325 | 0 | 413 | 0 | 110 | 317 | 0 | 427 | 840 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 4 | 1 | | | 5 | 5 | | 4 | 1 | |
| PRINCIPALS | 23 | | | | 23 | 22 | 1 | 21 | 2 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 15 | | 2 | | 17 | 13 | 4 | 14 | 3 | |
| ELEMENTARY TEACHERS | 385 | 9 | 25 | 3 | 422 | 44 | 378 | 367 | 54 | 1 |
| SECONDARY TEACHERS | 149 | 6 | 16 | 21 | 192 | 74 | 118 | 171 | 20 | 1 |
| OTHER TEACHERS | 85 | 28 | 7 | 31 | 151 | 45 | 106 | 129 | 22 | |
| GUIDANCE | 19 | 3 | 1 | | 23 | 3 | 20 | 18 | 5 | |
| PSYCHOLOGICAL | 2 | | | | 2 | | 2 | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 26 | | | | 26 | 5 | 21 | 20 | 6 | |
| CONSULTANT,SUPERVISOR | 5 | 4 | 2 | 1 | 12 | 3 | 9 | 10 | 1 | 1 |
| OTHER PROFESSIONAL | 2 | 2 | 4 | | 8 | 1 | 7 | 7 | 1 | |
| TEACHER AIDES | 180 | 10 | 12 | | 202 | | 202 | 170 | 32 | |
| TECHNICIANS | 10 | | 2 | | 12 | 11 | 1 | 12 | | |
| CLERICAL,SECRETARIAL | 28 | 3 | 41 | 1 | 73 | 3 | 70 | 67 | 6 | |
| SERVICE WORKERS | 56 | | 149 | | 205 | 43 | 162 | 141 | 64 | |
| SKILLED CRAFTS | 13 | | 14 | | 27 | 27 | | 25 | 2 | |
| LABORERS,UNSKILLED | 12 | | | | 12 | 12 | | 10 | 2 | |
| TOTAL | 1014 | 66 | 275 | 57 | 1412 | 311 | 1101 | 1188 | 221 | 3 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| JOHNSTON COUNTY | 14,414 | | | | | | | | | |
| SALARIES | | 18,291,256 | 1,909,697 | 3,865,117 | 24,066,069 | 1268.99 | 132.49 | 268.15 | 1,669.63 | 69.4 |
| EMPLOYEE BENEFITS | | 3,693,936 | 423,683 | 964,753 | 5,082,372 | 256.27 | 29.39 | 66.93 | 352.59 | 14.6 |
| PURCHASED SERVICES | | 283,223 | 111,980 | 1,058,912 | 1,454,115 | 19.65 | 7.77 | 73.46 | 100.88 | 4.2 |
| SUPPLIES & MATERIALS | | 1,137,837 | 832,454 | 1,444,409 | 3,414,700 | 78.94 | 57.75 | 100.21 | 236.90 | 9.8 |
| INSTRUCTIONAL EQUIP. | | 346,068 | 83,079 | 44,611 | 473,757 | 24.01 | 5.76 | 3.09 | 32.86 | 1.4 |
| OTHER OBJECTS | | 1,382 | 71,713 | 130,198 | 203,294 | .10 | 4.98 | 9.03 | 14.11 | .6 |
| TOTAL | | 23,753,702 | 3,432,606 | 7,508,000 | 34,694,307 | 1647.96 | 238.14 | 520.87 | 2,406.97 | 100.0 |
| PERCENT OF TOTAL | | 68.5 | 9.9 | 21.6 | 100.0 | | | | | |

# JONES

Dr. Curtis Ray Raines, Supt.
P. O. Box 187
Trenton, N. C. 28585

5 Elementary Schools
1 Secondary School

2nd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 520 | ENROLL | 109 | 156 | 148 | 123 | 151 | 127 | 140 | 140 | 155 | 180 | 125 | 110 | 89 | 15 | 1 | 1769 |
| 520 | AOM | 106 | 146 | 145 | 121 | 149 | 124 | 137 | 141 | 147 | 175 | 119 | 103 | 86 | 15 | 1 | 1715 |
| 520 | AOA | 100 | 140 | 140 | 117 | 143 | 119 | 132 | 133 | 139 | 164 | 113 | 98 | 81 | 15 | 1 | 1635 |
| 520 | MLO | 105 | 145 | 147 | 123 | 149 | 123 | 138 | 142 | 144 | 171 | 115 | 101 | 84 | 14 | 1 | 1702 |
| 520 | PROM | 103 | 133 | 141 | 117 | 138 | 120 | 131 | 127 | 138 | 140 | 89 | 82 | 83 | 14 | 1 | 1557 |
| 520 | N-P | 2 | 12 | 6 | 6 | 11 | 3 | 7 | 15 | 6 | 31 | 26 | 19 | 1 | | | 145 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 520 | ENROLL | 120 | 119 | 142 | 148 | 136 | 145 | 127 | 150 | 138 | 166 | 157 | 102 | 85 | 6 | 2 | 1743 |
| 520 | ADM | 121 | 118 | 144 | 149 | 137 | 145 | 128 | 149 | 136 | 163 | 152 | 99 | 84 | 6 | 2 | 1733 |
| 520 | ADA | 118 | 116 | 142 | 146 | 134 | 141 | 123 | 144 | 129 | 154 | 142 | 94 | 81 | 6 | 1 | 1671 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

520 JONES COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 9 | 3 | 0 | 12 | 0 | 9 | 3 | 0 | 12 | 24 | 28.2 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 9 | 3 | 0 | 12 | 0 | 9 | 3 | 0 | 12 | 24 | 28.2 |
| PRIVATE SR. INST NC | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 2 | 2.4 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 2.4 |
| TOTAL | 0 | 2 | 1 | 0 | 3 | 0 | 1 | 0 | 0 | 1 | 4 | 4.7 |
| COMM COLL. TECH NC | 0 | 3 | 4 | 0 | 7 | 0 | 8 | 6 | 0 | 14 | 21 | 24.7 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 1.2 |
| TOTAL | 0 | 3 | 4 | 0 | 7 | 0 | 9 | 6 | 0 | 15 | 22 | 25.9 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| MILITARY | 0 | 5 | 2 | 0 | 7 | 0 | 5 | 0 | 0 | 5 | 12 | 14.1 |
| EMPLOYMENT | 0 | 9 | 2 | 0 | 11 | 0 | 9 | 3 | 0 | 12 | 23 | 27.1 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| GRAND TOTAL *** | 0 | 28 | 12 | 0 | 40 | 0 | 33 | 12 | 0 | 45 | 85 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 2 | 1 | 1 | | 4 | 3 | 1 | 4 | | |
| PRINCIPALS | 6 | | | | 6 | 4 | 2 | 4 | 2 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 1 | | | | 1 | 1 | | | 1 | |
| ELEMENTARY TEACHERS | 48 | | | 2 | 50 | 7 | 43 | 36 | 14 | |
| SECONDARY TEACHERS | 16 | | | 9 | 25 | 10 | 15 | 20 | 5 | |
| OTHER TEACHERS | 11 | 9 | | | 20 | 4 | 16 | 11 | 9 | |
| GUIDANCE | 3 | | | 1 | 4 | | 4 | 2 | 2 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 4 | | | | 4 | | 4 | 3 | 1 | |
| CONSULTANT,SUPERVISOR | 1 | | | | 1 | | 1 | | 1 | |
| OTHER PROFESSIONAL | 2 | | | | 2 | | 2 | 1 | 1 | |
| TEACHER AIDES | 21 | 2 | 1 | | 24 | | 24 | 6 | 18 | |
| TECHNICIANS | 1 | | | | 1 | | 1 | 1 | | |
| CLERICAL,SECRETARIAL | 7 | 2 | 4 | | 13 | | 13 | 9 | 4 | |
| SERVICE WORKERS | 8 | | 22 | | 30 | 6 | 24 | 7 | 23 | |
| SKILLED CRAFTS | 4 | | 3 | | 7 | 7 | | 5 | 2 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 135 | 14 | 31 | 12 | 192 | 42 | 150 | 109 | 83 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| JONES COUNTY | 1,715 | | | | | | | | | |
| SALARIES | | 2,632,186 | 534,867 | 293,258 | 3,460,311 | 1534.80 | 311.88 | 171.00 | 2,017.68 | 68.9 |
| EMPLOYEE BENEFITS | | 528,965 | 109,193 | 69,471 | 707,629 | 308.43 | 63.67 | 40.51 | 412.61 | 14.0 |
| PURCHASED SERVICES | | 27,724 | 25,893 | 147,583 | 201,199 | 16.17 | 15.10 | 86.05 | 117.32 | 4.0 |
| SUPPLIES & MATERIALS | | 189,098 | 181,179 | 148,882 | 519,159 | 110.26 | 105.64 | 86.81 | 302.71 | 10.3 |
| INSTRUCTIONAL EQUIP. | | 73,811 | 11,094 | 9,361 | 94,266 | 43.04 | 6.47 | 5.46 | 54.97 | 1.9 |
| OTHER OBJECTS | | 1,177 | 20,785 | 20,981 | 42,944 | .69 | 12.12 | 12.23 | 25.04 | .9 |
| TOTAL | | 3,452,961 | 883,011 | 689,536 | 5,025,508 | 2013.39 | 514.88 | 402.06 | 2,930.33 | 100.0 |
| PERCENT OF TOTAL | | 68.7 | 17.6 | 13.7 | 100.0 | | | | | |

# LEE

William R. Johnson, Supt.
P. O. Box 1010
Sanford, N. C. 27330

9 Elementary Schools
1 Secondary School
3 Combined Schools

4th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 530 | ENROLL | 687 | 610 | 609 | 554 | 555 | 552 | 559 | 607 | 656 | 648 | 608 | 501 | 479 | 53 | 72 | 7750 |
| 530 | ADM | 640 | 596 | 584 | 534 | 531 | 528 | 541 | 588 | 630 | 618 | 570 | 478 | 460 | 50 | 72 | 7420 |
| 530 | ADA | 602 | 567 | 559 | 512 | 510 | 503 | 513 | 553 | 587 | 573 | 537 | 447 | 427 | 45 | 65 | 7000 |
| 530 | MLD | 634 | 593 | 577 | 535 | 525 | 527 | 532 | 588 | 620 | 608 | 554 | 462 | 446 | 50 | 72 | 7323 |
| 530 | PROM | 584 | 537 | 554 | 513 | 514 | 519 | 517 | 531 | 579 | 547 | 544 | 455 | 424 | 49 | 65 | 6932 |
| 530 | N-P | 50 | 56 | 23 | 22 | 11 | 8 | 15 | 57 | 41 | 61 | 10 | 7 | 22 | 1 | 7 | 391 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 530 | ENROLL | 634 | 687 | 550 | 580 | 535 | 565 | 539 | 566 | 597 | 609 | 628 | 537 | 432 | 44 | 61 | 7564 |
| 530 | ADM | 620 | 679 | 538 | 571 | 530 | 556 | 534 | 560 | 593 | 603 | 620 | 529 | 423 | 44 | 59 | 7459 |
| 530 | ADA | 599 | 662 | 526 | 557 | 516 | 545 | 517 | 538 | 563 | 575 | 597 | 509 | 406 | 41 | 57 | 7208 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

530 LEE COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 7 | 34 | 0 | 41 | 0 | 9 | 48 | 1 | 58 | 99 | 23.9 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0.5 |
| TOTAL | 0 | 8 | 34 | 0 | 42 | 0 | 9 | 49 | 1 | 59 | 101 | 24.4 |
| PRIVATE SR. INST NC | 0 | 3 | 3 | 0 | 6 | 0 | 2 | 12 | 0 | 14 | 20 | 4.8 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0.5 |
| TOTAL | 0 | 3 | 4 | 0 | 7 | 0 | 2 | 13 | 0 | 15 | 22 | 5.3 |
| COMM COLL, TECH NC | 0 | 7 | 62 | 1 | 70 | 0 | 12 | 75 | 0 | 87 | 157 | 37.9 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 7 | 62 | 1 | 70 | 0 | 12 | 75 | 0 | 87 | 157 | 37.9 |
| PRIVATE JR. COLL NC | 0 | 0 | 6 | 0 | 6 | 0 | 1 | 4 | 0 | 5 | 11 | 2.7 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 6 | 0 | 6 | 0 | 1 | 4 | 0 | 5 | 11 | 2.7 |
| TRADE, BUSINESS NC | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 4 | 0 | 6 | 7 | 1.7 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0.5 |
| TOTAL | 0 | 0 | 3 | 0 | 3 | 0 | 2 | 4 | 0 | 6 | 9 | 2.2 |
| MILITARY | 0 | 13 | 17 | 0 | 30 | 0 | 8 | 3 | 0 | 11 | 41 | 9.9 |
| EMPLOYMENT | 0 | 6 | 18 | 0 | 24 | 0 | 3 | 9 | 0 | 12 | 36 | 8.7 |
| OTHERS ** | 0 | 4 | 10 | 0 | 14 | 0 | 10 | 13 | 0 | 23 | 37 | 8.9 |
| GRAND TOTAL *** | 0 | 41 | 154 | 1 | 196 | 0 | 47 | 170 | 1 | 218 | 414 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 5 | 1 | 3 | 1 | 10 | 7 | 3 | 9 | 1 | |
| PRINCIPALS | 13 | | | | 13 | 10 | 3 | 11 | 1 | 1 |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 11 | | | | 11 | 8 | 3 | 7 | 4 | |
| ELEMENTARY TEACHERS | 149 | 8 | 18 | | 175 | 8 | 167 | 152 | 23 | |
| SECONDARY TEACHERS | 127 | 4 | 23 | 31 | 185 | 61 | 124 | 169 | 16 | |
| OTHER TEACHERS | 35 | 4 | | | 39 | 2 | 37 | 32 | 7 | |
| GUIDANCE | 9 | 1 | 1 | | 11 | 3 | 8 | 8 | 3 | |
| PSYCHOLOGICAL | 2 | 1 | | | 3 | 1 | 2 | 3 | | |
| LIBRARIAN,AUDIOVISUAL | 12 | | 1 | | 13 | 1 | 12 | 8 | 5 | |
| CONSULTANT,SUPERVISOR | 3 | 1 | 1 | | 5 | 1 | 4 | 5 | | |
| OTHER PROFESSIONAL | 4 | 1 | 1 | | 6 | 1 | 5 | 5 | 1 | |
| TEACHER AIDES | 105 | | 17 | | 122 | | 122 | 106 | 15 | 1 |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 14 | 2 | 19 | 1 | 36 | | 36 | 35 | 1 | |
| SERVICE WORKERS | 48 | | 96 | | 144 | 45 | 99 | 84 | 60 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 537 | 23 | 180 | 33 | 773 | 148 | 625 | 634 | 137 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| LEE COUNTY | 7,420 | | | | | | | | | |
| SALARIES | | 9,557,996 | 822,122 | 2,486,031 | 12,866,149 | 1288.14 | 110.80 | 335.04 | 1,733.98 | 69.1 |
| EMPLOYEE BENEFITS | | 1,918,180 | 169,438 | 442,939 | 2,530,557 | 258.51 | 22.84 | 59.70 | 341.05 | 13.6 |
| PURCHASED SERVICES | | 183,872 | 21,914 | 695,465 | 901,251 | 24.78 | 2.95 | 93.73 | 121.46 | 4.8 |
| SUPPLIES & MATERIALS | | 529,098 | 348,259 | 1,022,147 | 1,899,505 | 71.31 | 46.94 | 137.76 | 256.01 | 10.2 |
| INSTRUCTIONAL EQUIP. | | 207,242 | 27,133 | 8,295 | 242,670 | 27.93 | 3.66 | 1.12 | 32.71 | 1.3 |
| OTHER OBJECTS | | 632 | 48,146 | 128,393 | 177,171 | .09 | 6.49 | 17.30 | 23.88 | 1.0 |
| TOTAL | | 12,397,020 | 1,437,012 | 4,783,270 | 18,617,303 | 1670.76 | 193.68 | 644.65 | 2,509.09 | 100.0 |
| PERCENT OF TOTAL | | 66.6 | 7.7 | 25.7 | 100.0 | | | | | |

# LENOIR

Young H. Allen, Supt.
201 E. King St., Drawer 729
Kinston, N. C. 28501

9 Elementary Schools
2 Secondary Schools

2nd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 540 | ENROLL | 469 | 524 | 433 | 506 | 522 | 528 | 553 | 501 | 553 | 592 | 553 | 415 | 410 | 29 | 23 | 6611 |
| 540 | ADM | 456 | 519 | 429 | 494 | 511 | 518 | 538 | 499 | 536 | 554 | 525 | 400 | 398 | 28 | 24 | 6429 |
| 540 | ADA | 428 | 495 | 407 | 474 | 488 | 495 | 508 | 469 | 501 | 513 | 486 | 373 | 365 | 26 | 21 | 6049 |
| 540 | MLD | 461 | 520 | 427 | 492 | 513 | 515 | 534 | 494 | 531 | 532 | 508 | 385 | 393 | 29 | 24 | 6358 |
| 540 | PROM | 433 | 465 | 415 | 460 | 503 | 508 | 501 | 476 | 509 | 470 | 471 | 374 | 384 | 29 | 24 | 6022 |
| 540 | N-P | 28 | 55 | 12 | 32 | 10 | 7 | 33 | 18 | 22 | 62 | 37 | 11 | 9 | | | 336 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 540 | ENROLL | 479 | 496 | 484 | 451 | 478 | 516 | 506 | 531 | 507 | 594 | 500 | 471 | 389 | 27 | 23 | 6452 |
| 540 | ADM | 475 | 492 | 480 | 451 | 478 | 514 | 505 | 526 | 500 | 580 | 490 | 462 | 383 | 26 | 23 | 6385 |
| 540 | ADA | 456 | 475 | 468 | 441 | 466 | 499 | 485 | 501 | 471 | 537 | 453 | 428 | 350 | 24 | 21 | 6075 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

540 LENOIR COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 8 | 27 | 0 | 35 | 0 | 13 | 21 | 0 | 34 | 69 | 17.6 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 4 | 4 | 1.0 |
| TOTAL | 0 | 8 | 27 | 0 | 35 | 0 | 17 | 21 | 0 | 38 | 73 | 18.6 |
| PRIVATE SR. INST NC | 0 | 3 | 4 | 0 | 7 | 0 | 2 | 3 | 0 | 5 | 12 | 3.1 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 4 | 0 | 4 | 6 | 1.5 |
| TOTAL | 0 | 3 | 6 | 0 | 9 | 0 | 2 | 7 | 0 | 9 | 18 | 4.6 |
| COMM COLL, TECH NC | 0 | 9 | 41 | 0 | 50 | 0 | 18 | 59 | 0 | 77 | 127 | 32.3 |
| C.C. TECH OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 2 | 0.5 |
| TOTAL | 0 | 9 | 42 | 0 | 51 | 0 | 19 | 59 | 0 | 78 | 129 | 32.8 |
| PRIVATE JR. COLL NC | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 5 | 0 | 5 | 7 | 1.8 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 5 | 0 | 5 | 7 | 1.8 |
| TRADE, BUSINESS NC | 0 | 2 | 0 | 0 | 2 | 0 | 1 | 5 | 0 | 6 | 8 | 2.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.3 |
| TOTAL | 0 | 2 | 1 | 0 | 3 | 0 | 1 | 5 | 0 | 6 | 9 | 2.3 |
| MILITARY | 0 | 22 | 10 | 0 | 32 | 0 | 7 | 1 | 0 | 8 | 40 | 10.2 |
| EMPLOYMENT | 0 | 19 | 44 | 0 | 63 | 0 | 26 | 28 | 0 | 54 | 117 | 29.8 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| GRAND TOTAL *** | 0 | 63 | 132 | 0 | 195 | 0 | 72 | 126 | 0 | 198 | 393 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 2 | | 1 | | 3 | 3 | | 3 | | |
| PRINCIPALS | 11 | | | | 11 | 10 | 1 | 7 | 4 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 8 | | | | 8 | 5 | 3 | 7 | 1 | |
| ELEMENTARY TEACHERS | 162 | | 15 | | 177 | 22 | 155 | 135 | 42 | |
| SECONDARY TEACHERS | 64 | | | | 64 | 18 | 46 | 46 | 18 | |
| OTHER TEACHERS | 48 | 21 | 1 | 38 | 108 | 25 | 83 | 70 | 38 | |
| GUIDANCE | 7 | 3 | 3 | 1 | 14 | 1 | 13 | 9 | 5 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 12 | | | | 12 | | 12 | 10 | 2 | |
| CONSULTANT,SUPERVISOR | 3 | 1 | | 1 | 5 | 2 | 3 | 5 | | |
| OTHER PROFESSIONAL | 6 | 2 | 1 | | 9 | 2 | 7 | 7 | 2 | |
| TEACHER AIDES | 72 | 7 | 5 | 1 | 85 | 1 | 84 | 51 | 33 | 1 |
| TECHNICIANS | | | 3 | | 3 | 2 | 1 | 1 | 2 | |
| CLERICAL,SECRETARIAL | 19 | 1 | 18 | | 38 | 1 | 37 | 30 | 8 | |
| SERVICE WORKERS | 30 | | 104 | | 134 | 44 | 90 | 69 | 65 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 444 | 35 | 151 | 41 | 671 | 136 | 535 | 450 | 220 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| LENOIR COUNTY | 6,429 | | | | | | | | | |
| SALARIES | | 8,733,183 | 1,003,292 | 1,557,246 | 11,293,720 | 1358.40 | 156.06 | 242.22 | 1,756.68 | 67.4 |
| EMPLOYEE BENEFITS | | 1,807,650 | 236,243 | 325,524 | 2,369,417 | 281.17 | 36.75 | 50.63 | 368.55 | 14.1 |
| PURCHASED SERVICES | | 215,387 | 71,370 | 528,556 | 815,312 | 33.50 | 11.10 | 82.21 | 126.81 | 4.9 |
| SUPPLIES & MATERIALS | | 552,450 | 489,482 | 796,579 | 1,838,511 | 85.93 | 76.14 | 123.90 | 285.97 | 11.0 |
| INSTRUCTIONAL EQUIP. | | 208,289 | 21,710 | 21,844 | 251,843 | 32.40 | 3.38 | 3.40 | 39.18 | 1.5 |
| OTHER OBJECTS | | 10,841 | 66,667 | 111,348 | 188,857 | 1.69 | 10.37 | 17.32 | 29.38 | 1.1 |
| TOTAL | | 11,527,800 | 1,888,764 | 3,341,097 | 16,757,661 | 1793.09 | 293.80 | 519.68 | 2,606.57 | 100.0 |
| PERCENT OF TOTAL | | 68.8 | 11.3 | 19.9 | 100.0 | | | | | |

# Kinston

Dr. Duane O. Moore, Supt.
307 W. Atlantic Avenue
Kinston, N. C. 28501

7 Elementary Schools
1 Secondary School
1 Combined School

2nd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 541 | ENROLL | 409 | 438 | 383 | 358 | 390 | 380 | 408 | 399 | 427 | 358 | 410 | 325 | 304 | 29 | 26 | 5044 |
| 541 | ADM | 395 | 425 | 374 | 350 | 372 | 375 | 399 | 380 | 402 | 327 | 387 | 307 | 296 | 29 | 25 | 4843 |
| 541 | ADA | 374 | 405 | 360 | 339 | 360 | 360 | 379 | 355 | 375 | 302 | 357 | 287 | 281 | 26 | 24 | 4584 |
| 541 | MLD | 391 | 423 | 374 | 351 | 367 | 370 | 395 | 374 | 393 | 312 | 374 | 299 | 288 | 28 | 27 | 4766 |
| 541 | PROM | 348 | 339 | 334 | 338 | 352 | 357 | 385 | 371 | 300 | 248 | 236 | 250 | 275 | 14 | 12 | 4159 |
| 541 | N-P | 43 | 84 | 40 | 13 | 15 | 13 | 10 | 3 | 93 | 64 | 138 | 49 | 13 | 14 | 15 | 607 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 541 | ENROLL | 400 | 435 | 382 | 344 | 357 | 365 | 376 | 403 | 401 | 391 | 356 | 329 | 297 | 33 | 35 | 4904 |
| 541 | ADM | 397 | 433 | 378 | 342 | 356 | 364 | 373 | 401 | 396 | 386 | 345 | 326 | 294 | 31 | 35 | 4857 |
| 541 | ADA | 384 | 424 | 370 | 336 | 348 | 356 | 360 | 388 | 374 | 369 | 327 | 313 | 283 | 29 | 33 | 4694 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

541 KINSTON CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 18 | 27 | 0 | 45 | 0 | 21 | 31 | 0 | 52 | 97 | 34.0 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 1 | 1 | 3 | 1.1 |
| TOTAL | 0 | 19 | 28 | 0 | 47 | 0 | 21 | 31 | 1 | 53 | 100 | 35.1 |
| PRIVATE SR. INST NC | 0 | 2 | 3 | 0 | 5 | 0 | 3 | 8 | 0 | 11 | 16 | 5.6 |
| PRIVATE SR. OUTSTATE | 0 | 5 | 1 | 0 | 6 | 0 | 3 | 1 | 0 | 4 | 10 | 3.5 |
| TOTAL | 0 | 7 | 4 | 0 | 11 | 0 | 6 | 9 | 0 | 15 | 26 | 9.1 |
| COMM COLL, TECH NC | 0 | 16 | 17 | 0 | 33 | 0 | 18 | 21 | 0 | 39 | 72 | 25.3 |
| C.C. TECH OUT-STATE | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 2 | 0.7 |
| TOTAL | 0 | 17 | 17 | 0 | 34 | 0 | 19 | 21 | 0 | 40 | 74 | 26.0 |
| PRIVATE JR. COLL NC | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0.7 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.4 |
| TOTAL | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 1.1 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 4 | 4 | 1.4 |
| TRADE, BUSI OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.4 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 3 | 1 | 0 | 4 | 5 | 1.8 |
| MILITARY | 0 | 32 | 3 | 0 | 35 | 0 | 9 | 1 | 0 | 10 | 45 | 15.8 |
| EMPLOYMENT | 0 | 9 | 4 | 0 | 13 | 0 | 8 | 3 | 0 | 11 | 24 | 8.4 |
| OTHERS ** | 0 | 3 | 2 | 0 | 5 | 0 | 1 | 2 | 0 | 3 | 8 | 2.8 |
| GRAND TOTAL *** | 0 | 88 | 61 | 0 | 149 | 0 | 67 | 68 | 1 | 136 | 285 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 5 | 1 | 1 | | 7 | 4 | 3 | 5 | 2 | |
| PRINCIPALS | 9 | | | | 9 | 7 | 2 | 5 | 4 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 6 | | | | 6 | 5 | 1 | 3 | 3 | |
| ELEMENTARY TEACHERS | 116 | | 21 | | 137 | 11 | 126 | 88 | 49 | |
| SECONDARY TEACHERS | 66 | | 9 | | 75 | 21 | 54 | 48 | 27 | |
| OTHER TEACHERS | 31 | 30 | | 20 | 81 | 11 | 70 | 47 | 34 | |
| GUIDANCE | 5 | | | 2 | 7 | 2 | 5 | 3 | 4 | |
| PSYCHOLOGICAL | 1 | | | | 1 | | 1 | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 8 | | 4 | | 12 | | 12 | 9 | 3 | |
| CONSULTANT,SUPERVISOR | | | | 1 | 1 | | 1 | 1 | | |
| OTHER PROFESSIONAL | 3 | | 2 | | 5 | 1 | 4 | 3 | 2 | |
| TEACHER AIDES | 62 | 9 | 4 | | 75 | 1 | 74 | 24 | 51 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 14 | 1 | 9 | | 24 | | 24 | 16 | 8 | |
| SERVICE WORKERS | 34 | | 73 | | 107 | 36 | 71 | 30 | 77 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 360 | 41 | 123 | 23 | 547 | 99 | 448 | 283 | 264 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| KINSTON CITY | 4,843 | | | | | | | | | |
| SALARIES | | 6,342,024 | 1,039,923 | 1,683,016 | 9,064,963 | 1309.52 | 214.73 | 347.52 | 1,871.77 | 69.2 |
| EMPLOYEE BENEFITS | | 1,322,533 | 245,864 | 357,989 | 1,926,385 | 273.08 | 50.77 | 73.92 | 397.77 | 14.7 |
| PURCHASED SERVICES | | 107,117 | 46,776 | 518,348 | 672,241 | 22.12 | 9.66 | 107.03 | 138.81 | 5.1 |
| SUPPLIES & MATERIALS | | 321,091 | 469,015 | 372,001 | 1,162,108 | 66.30 | 96.84 | 76.81 | 239.95 | 8.9 |
| INSTRUCTIONAL EQUIP. | | 97,764 | 6,372 | 17,789 | 121,925 | 20.19 | 1.32 | 3.67 | 25.18 | .9 |
| OTHER OBJECTS | | 1,374 | 84,710 | 70,209 | 156,293 | .28 | 17.49 | 14.50 | 32.27 | 1.2 |
| TOTAL | | 8,191,904 | 1,892,659 | 3,019,353 | 13,103,916 | 1691.49 | 390.81 | 623.45 | 2,705.75 | 100.0 |
| PERCENT OF TOTAL | | 62.6 | 14.4 | 23.0 | 100.0 | | | | | |

# LINCOLN

Ronnie W. Brooks, Interim Supt.
P. O. Box 400
Lincolnton, N. C. 28092

14 Elementary Schools
3 Secondary Schools
3 Combined Schools

6th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 550 | ENROLL | 629 | 682 | 612 | 582 | 643 | 627 | 716 | 778 | 831 | 802 | 762 | 644 | 605 | 31 | 61 | 9005 |
| 550 | AOM | 613 | 670 | 594 | 569 | 632 | 621 | 700 | 760 | 816 | 764 | 704 | 599 | 580 | 27 | 62 | 8711 |
| 550 | AOA | 579 | 640 | 570 | 545 | 604 | 596 | 669 | 713 | 762 | 710 | 659 | 561 | 542 | 25 | 59 | 8234 |
| 550 | MLD | 610 | 670 | 600 | 576 | 635 | 624 | 694 | 764 | 817 | 752 | 664 | 566 | 559 | 26 | 66 | 8623 |
| 550 | PROM | 589 | 632 | 580 | 546 | 626 | 621 | 690 | 752 | 791 | 710 | 623 | 544 | 510 | 26 | 55 | 8295 |
| 550 | N-P | 21 | 38 | 20 | 30 | 9 | 3 | 4 | 12 | 26 | 42 | 41 | 22 | 49 | | 11 | 328 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 550 | ENROLL | 568 | 643 | 664 | 607 | 569 | 624 | 627 | 700 | 774 | 840 | 900 | 551 | 577 | 24 | 60 | 8728 |
| 550 | ADM | 565 | 640 | 661 | 604 | 562 | 626 | 622 | 697 | 772 | 829 | 890 | 548 | 574 | 24 | 60 | 8674 |
| 550 | ADA | 551 | 623 | 647 | 589 | 545 | 606 | 604 | 674 | 734 | 790 | 838 | 524 | 549 | 23 | 56 | 8353 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

550 LINCOLN COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 4 | 44 | 0 | 48 | 0 | 7 | 39 | 1 | 47 | 95 | 17.9 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 2 | 0 | 3 | 0 | 0 | 2 | 0 | 2 | 5 | 0.9 |
| TOTAL | 0 | 5 | 46 | 0 | 51 | 0 | 7 | 41 | 1 | 49 | 100 | 18.9 |
| PRIVATE SR. INST NC | 0 | 3 | 10 | 0 | 13 | 0 | 1 | 18 | 1 | 20 | 33 | 6.2 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 4 | 0 | 4 | 5 | 0.9 |
| TOTAL | 0 | 3 | 11 | 0 | 14 | 0 | 1 | 22 | 1 | 24 | 38 | 7.2 |
| COMM COLL, TECH NC | 0 | 4 | 35 | 1 | 40 | 0 | 8 | 59 | 0 | 67 | 107 | 20.2 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 0.4 |
| TOTAL | 0 | 4 | 35 | 1 | 40 | 0 | 8 | 61 | 0 | 69 | 109 | 20.6 |
| PRIVATE JR. COLL NC | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 1 | 0 | 1 | 4 | 0.8 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 1 | 0 | 1 | 4 | 0.8 |
| TRADE, BUSINESS NC | 0 | 2 | 3 | 0 | 5 | 0 | 2 | 9 | 0 | 11 | 16 | 3.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 2 | 3 | 0.6 |
| TOTAL | 0 | 2 | 4 | 0 | 6 | 0 | 3 | 10 | 0 | 13 | 19 | 3.6 |
| MILITARY | 0 | 2 | 15 | 0 | 17 | 0 | 3 | 2 | 0 | 5 | 22 | 4.2 |
| EMPLOYMENT | 0 | 22 | 114 | 0 | 136 | 0 | 16 | 73 | 0 | 89 | 225 | 42.5 |
| OTHERS ** | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 8 | 0 | 8 | 13 | 2.5 |
| GRAND TOTAL *** | 0 | 38 | 233 | 1 | 272 | 0 | 38 | 218 | 2 | 258 | 530 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 7 | | 1 | 1 | 9 | 4 | 5 | 8 | 1 | |
| PRINCIPALS | 20 | | | | 20 | 15 | 5 | 20 | | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 7 | | | | 7 | 6 | 1 | 7 | | |
| ELEMENTARY TEACHERS | 169 | 1 | 3 | | 173 | 8 | 165 | 166 | 7 | |
| SECONDARY TEACHERS | 129 | 2 | 8 | 34 | 173 | 58 | 115 | 161 | 11 | 1 |
| OTHER TEACHERS | 72 | 15 | 10 | 3 | 100 | 33 | 67 | 95 | 5 | |
| GUIDANCE | 11 | 2 | | 2 | 15 | 3 | 12 | 14 | 1 | |
| PSYCHOLOGICAL | 1 | | | | 1 | | 1 | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 16 | | | | 16 | | 16 | 16 | | |
| CONSULTANT,SUPERVISOR | | | 1 | | 1 | | 1 | 1 | | |
| OTHER PROFESSIONAL | 6 | 1 | 1 | | 8 | | 8 | 7 | 1 | |
| TEACHER AIDES | 99 | 14 | 10 | | 123 | 1 | 122 | 115 | 8 | |
| TECHNICIANS | 1 | | | | 1 | | 1 | 1 | | |
| CLERICAL,SECRETARIAL | 21 | | 17 | 1 | 39 | | 39 | 39 | | |
| SERVICE WORKERS | 35 | 3 | 75 | | 113 | 23 | 90 | 94 | 19 | |
| SKILLED CRAFTS | 8 | | 10 | | 18 | 18 | | 17 | 1 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 602 | 38 | 136 | 41 | 817 | 169 | 648 | 762 | 54 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | ********** PER PUPIL EXPENDITURE ********: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| LINCOLN COUNTY | 8,711 | | | | | | | | | |
| SALARIES | | 11,039,022 | 848,163 | 2,264,869 | 14,152,055 | 1267.25 | 97.37 | 260.00 | 1,624.62 | 69.4 |
| EMPLOYEE BENEFITS | | 2,272,866 | 193,639 | 486,063 | 2,952,567 | 260.92 | 22.23 | 55.80 | 338.95 | 14.4 |
| PURCHASED SERVICES | | 309,151 | 30,741 | 384,751 | 724,643 | 35.49 | 3.53 | 44.17 | 83.19 | 3.6 |
| SUPPLIES & MATERIALS | | 732,993 | 330,046 | 1,043,908 | 2,106,947 | 84.15 | 37.89 | 119.84 | 241.89 | 10.3 |
| INSTRUCTIONAL EQUIP. | | 267,654 | 18,001 | 30,798 | 316,454 | 30.73 | 2.07 | 3.54 | 36.34 | 1.6 |
| OTHER OBJECTS | | 28,087 | 5,811 | 108,409 | 142,307 | 3.22 | .67 | 12.45 | 16.34 | .7 |
| TOTAL | | 14,649,773 | 1,426,401 | 4,318,798 | 20,394,972 | 1681.76 | 163.76 | 495.80 | 2,341.32 | 100.0 |
| PERCENT OF TOTAL | | 71.8 | 7.0 | 21.2 | 100.0 | | | | | |

# MACON

Lonnie H. Crawford, Supt.
Route 1, Hwy. 64 W., Box 1029
Franklin, N. C. 28734

8 Elementary Schools
1 Secondary School
2 Combined Schools

8th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 560 | ENROLL | 304 | 293 | 252 | 242 | 258 | 286 | 264 | 290 | 349 | 401 | 282 | 269 | 248 | 8 | | 3746 |
| 560 | ADM | 285 | 273 | 237 | 232 | 245 | 273 | 252 | 275 | 336 | 375 | 261 | 256 | 245 | 8 | | 3553 |
| 560 | ADA | 267 | 259 | 229 | 222 | 233 | 260 | 241 | 262 | 319 | 357 | 249 | 242 | 230 | 7 | | 3377 |
| 560 | MLD | 276 | 272 | 242 | 227 | 245 | 268 | 252 | 267 | 334 | 361 | 253 | 246 | 243 | 8 | | 3494 |
| 560 | PROM | 263 | 251 | 240 | 225 | 240 | 266 | 252 | 261 | 328 | 309 | 244 | 246 | 236 | 8 | | 3369 |
| 560 | N-P | 13 | 21 | 2 | 2 | 5 | 2 | | 6 | 6 | 52 | 9 | | 7 | | | 125 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 560 | ENROLL | 248 | 292 | 256 | 243 | 239 | 241 | 277 | 240 | 268 | 367 | 311 | 240 | 252 | 8 | | 3482 |
| 560 | ADM | 245 | 290 | 255 | 243 | 238 | 239 | 275 | 239 | 269 | 361 | 306 | 238 | 249 | 8 | | 3455 |
| 560 | ADA | 237 | 283 | 250 | 237 | 230 | 234 | 268 | 234 | 260 | 349 | 296 | 229 | 239 | 7 | | 3353 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

560 MACON COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 0 | 25 | 0 | 25 | 0 | 0 | 28 | 0 | 28 | 53 | 22.0 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 3 | 0 | 3 | 6 | 2.5 |
| TOTAL | 0 | 0 | 28 | 0 | 28 | 0 | 0 | 31 | 0 | 31 | 59 | 24.5 |
| PRIVATE SR. INST NC | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 1 | 0 | 1 | 6 | 2.5 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 1 | 9 | 12 | 5.0 |
| TOTAL | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 9 | 1 | 10 | 18 | 7.5 |
| COMM COLL. TECH NC | 0 | 0 | 19 | 0 | 19 | 0 | 1 | 30 | 0 | 31 | 50 | 20.7 |
| C.C. TECH OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0.8 |
| TOTAL | 0 | 0 | 20 | 0 | 20 | 0 | 1 | 31 | 0 | 32 | 52 | 21.6 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 | 1.2 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 | 1.2 |
| TRADE, BUSINESS NC | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0.8 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 0.8 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 3 | 0 | 3 | 4 | 1.7 |
| MILITARY | 0 | 0 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 9 | 3.7 |
| EMPLOYMENT | 0 | 4 | 52 | 0 | 56 | 0 | 0 | 27 | 0 | 27 | 83 | 34.4 |
| OTHERS ** | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 11 | 0 | 11 | 13 | 5.4 |
| GRAND TOTAL *** | 0 | 4 | 120 | 0 | 124 | 0 | 1 | 115 | 1 | 117 | 241 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 1 | | 1 | | 2 | 2 | | 2 | | |
| PRINCIPALS | 11 | | | | 11 | 11 | | 11 | | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 3 | | | | 3 | 3 | | 3 | | |
| ELEMENTARY TEACHERS | 94 | | 11 | | 105 | 12 | 93 | 105 | | |
| SECONDARY TEACHERS | 37 | | 10 | 17 | 64 | 24 | 40 | 64 | | |
| OTHER TEACHERS | 17 | 11 | | | 28 | 6 | 22 | 28 | | |
| GUIDANCE | 4 | | | | 4 | 2 | 2 | 4 | | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 6 | | 2 | | 8 | | 8 | 8 | | |
| CONSULTANT,SUPERVISOR | 1 | | | | 1 | | 1 | 1 | | |
| OTHER PROFESSIONAL | 3 | 2 | | 1 | 6 | | 6 | 6 | | |
| TEACHER AIDES | 50 | | 15 | 1 | 66 | | 66 | 65 | 1 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 9 | 1 | 12 | | 22 | 1 | 21 | 22 | | |
| SERVICE WORKERS | 10 | | 42 | | 52 | 16 | 36 | 50 | 2 | |
| SKILLED CRAFTS | 6 | | 8 | | 14 | 14 | | 14 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 252 | 14 | 101 | 19 | 386 | 91 | 295 | 383 | 3 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | ********** PER PUPIL EXPENDITURE ********: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| MACON COUNTY | 3,553 | | | | | | | | | |
| SALARIES | | 4,882,934 | 470,083 | 1,181,702 | 6,534,720 | 1374.31 | 132.31 | 332.59 | 1,839.21 | 70.2 |
| EMPLOYEE BENEFITS | | 1,001,010 | 100,633 | 246,893 | 1,348,536 | 281.74 | 28.32 | 69.49 | 379.55 | 14.4 |
| PURCHASED SERVICES | | 86,377 | 25,213 | 184,082 | 295,672 | 24.31 | 7.10 | 51.81 | 83.22 | 3.2 |
| SUPPLIES & MATERIALS | | 357,427 | 181,045 | 462,903 | 1,001,376 | 100.60 | 50.96 | 130.29 | 281.85 | 10.8 |
| INSTRUCTIONAL EQUIP. | | 64,458 | 8,164 | 17,444 | 90,066 | 18.14 | 2.30 | 4.91 | 25.35 | 1.0 |
| OTHER OBJECTS | | 573 | 11,125 | 27,454 | 39,152 | .16 | 3.13 | 7.73 | 11.02 | .4 |
| TOTAL | | 6,392,779 | 796,264 | 2,120,478 | 9,309,521 | 1799.26 | 224.12 | 596.82 | 2,620.20 | 100.0 |
| PERCENT OF TOTAL | | 68.6 | 8.6 | 22.8 | 100.0 | | | | | |

# MADISON

Robert L. Edwards, Supt.
Courthouse, Box 308
Marshall, N. C. 28753

7 Elementary Schools
1 Secondary School

8th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 570 | ENROLL | 215 | 210 | 242 | 219 | 217 | 230 | 261 | 232 | 246 | 292 | 221 | 200 | 181 | 5 | 1 | 2972 |
| 570 | ADM | 206 | 196 | 236 | 210 | 211 | 226 | 253 | 220 | 238 | 262 | 209 | 189 | 175 | 4 | 1 | 2836 |
| 570 | ADA | 182 | 182 | 218 | 197 | 198 | 211 | 239 | 205 | 221 | 235 | 190 | 171 | 158 | 3 | 1 | 2611 |
| 570 | MLD | 209 | 198 | 238 | 209 | 213 | 229 | 257 | 221 | 236 | 242 | 198 | 179 | 170 | 3 | 1 | 2803 |
| 570 | PROM | 209 | 194 | 226 | 208 | 211 | 225 | 256 | 214 | 234 | 205 | 186 | 174 | 163 | 3 | 1 | 2709 |
| 570 | N-P | | 4 | 12 | 1 | 2 | 4 | 1 | 7 | 2 | 37 | 12 | 5 | 7 | | | 94 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 570 | ENROLL | 206 | 220 | 207 | 233 | 213 | 215 | 226 | 261 | 213 | 270 | 208 | 196 | 176 | 3 | 2 | 2849 |
| 570 | ADM | 205 | 219 | 205 | 232 | 212 | 214 | 226 | 260 | 213 | 267 | 203 | 193 | 175 | 4 | 1 | 2829 |
| 570 | ADA | 193 | 207 | 198 | 223 | 202 | 205 | 218 | 251 | 203 | 249 | 189 | 181 | 165 | 4 | 1 | 2689 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

570 MADISON COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 0 | 9 | 0 | 9 | 0 | 0 | 11 | 0 | 11 | 20 | 12.2 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 1.2 |
| TOTAL | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 12 | 0 | 12 | 22 | 13.4 |
| PRIVATE SR. INST NC | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 4 | 0 | 4 | 14 | 8.5 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 3 | 1.8 |
| TOTAL | 0 | 0 | 11 | 0 | 11 | 0 | 0 | 6 | 0 | 6 | 17 | 10.4 |
| COMM COLL, TECH NC | 0 | 0 | 20 | 0 | 20 | 0 | 0 | 28 | 0 | 28 | 48 | 29.3 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.6 |
| TOTAL | 0 | 0 | 20 | 0 | 20 | 0 | 0 | 29 | 0 | 29 | 49 | 29.9 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 | 1.8 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 | 1.8 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 3 | 0 | 3 | 4 | 2.4 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 3 | 0 | 3 | 4 | 2.4 |
| MILITARY | 0 | 0 | 9 | 0 | 9 | 0 | 0 | 2 | 0 | 2 | 11 | 6.7 |
| EMPLOYMENT | 0 | 0 | 23 | 0 | 23 | 0 | 0 | 30 | 0 | 30 | 53 | 32.3 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 5 | 5 | 3.0 |
| GRAND TOTAL *** | 0 | 0 | 74 | 0 | 74 | 0 | 0 | 90 | 0 | 90 | 164 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 4 | 1 | | 1 | 6 | 3 | 3 | 6 | | |
| PRINCIPALS | 8 | | | | 8 | 7 | 1 | 8 | | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 3 | | | | 3 | 3 | | 3 | | |
| ELEMENTARY TEACHERS | 84 | 11 | | | 95 | 14 | 81 | 95 | | |
| SECONDARY TEACHERS | 33 | 1 | | 14 | 48 | 22 | 26 | 48 | | |
| OTHER TEACHERS | 6 | | 2 | | 8 | 3 | 5 | 8 | | |
| GUIDANCE | 3 | | | 1 | 4 | 1 | 3 | 4 | | |
| PSYCHOLOGICAL | 1 | | | | 1 | 1 | | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 5 | | | | 5 | | 5 | 5 | | |
| CONSULTANT,SUPERVISOR | 1 | | | | 1 | | 1 | 1 | | |
| OTHER PROFESSIONAL | | | | | | | | | | |
| TEACHER AIDES | 37 | 1 | | 5 | 43 | 1 | 42 | 43 | | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 7 | 1 | 6 | | 14 | 1 | 13 | 14 | | |
| SERVICE WORKERS | 73 | | 35 | | 108 | 53 | 55 | 108 | | |
| SKILLED CRAFTS | 1 | | 2 | | 3 | 3 | | 3 | | |
| LABORERS,UNSKILLED | 6 | | 1 | | 7 | 7 | | 7 | | |
| TOTAL | 272 | 15 | 46 | 21 | 354 | 119 | 235 | 354 | | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| MADISON COUNTY | 2,836 | | | | | | | | | |
| SALARIES | | 4,012,410 | 493,912 | 298,602 | 4,804,924 | 1414.81 | 174.16 | 105.29 | 1,694.26 | 67.5 |
| EMPLOYEE BENEFITS | | 827,052 | 105,851 | 65,888 | 998,792 | 291.63 | 37.32 | 23.23 | 352.18 | 14.0 |
| PURCHASED SERVICES | | 95,313 | 32,642 | 150,579 | 278,534 | 33.61 | 11.51 | 53.10 | 98.22 | 3.9 |
| SUPPLIES & MATERIALS | | 328,402 | 237,991 | 271,119 | 837,512 | 115.80 | 83.92 | 95.60 | 295.32 | 11.8 |
| INSTRUCTIONAL EQUIP. | | 127,977 | 20,091 | 13,572 | 161,639 | 45.13 | 7.08 | 4.79 | 57.00 | 2.3 |
| OTHER OBJECTS | | 2,696 | 7,808 | 28,509 | 39,013 | .95 | 2.75 | 10.05 | 13.75 | .5 |
| TOTAL | | 5,393,850 | 898,295 | 828,269 | 7,120,415 | 1901.93 | 316.74 | 292.06 | 2,510.73 | 100.0 |
| PERCENT OF TOTAL | | 75.8 | 12.6 | 11.6 | 100.0 | | | | | |

# MARTIN

F. Boyd Bailey, Supt.
300 N. Watts St.
Williamston, N. C. 27892

10 Elementary Schools
2 Secondary Schools
2 Combined Schools

1st Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 580 | ENROLL | 383 | 440 | 400 | 399 | 389 | 436 | 482 | 425 | 462 | 545 | 375 | 384 | 402 | 24 | 20 | 5566 |
| 580 | ADM | 378 | 431 | 393 | 392 | 381 | 427 | 473 | 416 | 450 | 523 | 359 | 369 | 401 | 19 | 22 | 5434 |
| 580 | ADA | 360 | 415 | 380 | 379 | 370 | 415 | 459 | 398 | 432 | 501 | 347 | 354 | 386 | 17 | 20 | 5233 |
| 580 | MLD | 382 | 436 | 392 | 394 | 382 | 427 | 473 | 412 | 449 | 506 | 351 | 363 | 401 | 17 | 24 | 5409 |
| 580 | PROM | 367 | 375 | 371 | 374 | 374 | 412 | 445 | 377 | 422 | 403 | 318 | 346 | 369 | 10 | 22 | 4985 |
| 580 | N-P | 15 | 61 | 21 | 20 | 8 | 15 | 28 | 35 | 27 | 103 | 33 | 17 | 32 | 7 | 2 | 424 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 580 | ENROLL | 375 | 427 | 409 | 391 | 377 | 392 | 436 | 479 | 400 | 532 | 442 | 316 | 367 | 17 | 20 | 5380 |
| 580 | ADM | 372 | 425 | 409 | 391 | 375 | 389 | 434 | 474 | 397 | 523 | 432 | 313 | 361 | 17 | 20 | 5332 |
| 580 | ADA | 365 | 416 | 402 | 383 | 370 | 384 | 425 | 467 | 387 | 502 | 419 | 304 | 350 | 15 | 19 | 5208 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

580 MARTIN COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 17 | 15 | 0 | 32 | 0 | 53 | 41 | 0 | 94 | 126 | 33.2 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 1 | 0 | 2 | 0 | 2 | 2 | 0 | 4 | 6 | 1.6 |
| TOTAL | 0 | 18 | 16 | 0 | 34 | 0 | 55 | 43 | 0 | 98 | 132 | 34.7 |
| PRIVATE SR. INST NC | 0 | 0 | 3 | 0 | 3 | 0 | 4 | 3 | 0 | 7 | 10 | 2.6 |
| PRIVATE SR. OUTSTATE | 0 | 4 | 1 | 0 | 5 | 0 | 3 | 0 | 0 | 3 | 8 | 2.1 |
| TOTAL | 0 | 4 | 4 | 0 | 8 | 0 | 7 | 3 | 0 | 10 | 18 | 4.7 |
| COMM COLL, TECH NC | 0 | 7 | 14 | 1 | 22 | 0 | 17 | 27 | 0 | 44 | 66 | 17.4 |
| C.C. TECH OUT-STATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.3 |
| TOTAL | 0 | 8 | 14 | 1 | 23 | 0 | 17 | 27 | 0 | 44 | 67 | 17.6 |
| PRIVATE JR. COLL NC | 0 | 0 | 3 | 0 | 3 | 0 | 2 | 6 | 0 | 8 | 11 | 2.9 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 3 | 0 | 3 | 0 | 2 | 6 | 0 | 8 | 11 | 2.9 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 0 | 5 | 5 | 1.3 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 1 | 0 | 1 | 4 | 1.1 |
| TOTAL | 0 | 0 | 3 | 0 | 3 | 0 | 3 | 3 | 0 | 6 | 9 | 2.4 |
| MILITARY | 0 | 34 | 6 | 0 | 40 | 0 | 12 | 3 | 0 | 15 | 55 | 14.5 |
| EMPLOYMENT | 0 | 23 | 17 | 0 | 40 | 0 | 21 | 16 | 0 | 37 | 77 | 20.3 |
| OTHERS ** | 0 | 5 | 0 | 0 | 5 | 0 | 5 | 1 | 0 | 6 | 11 | 2.9 |
| GRAND TOTAL *** | 0 | 92 | 63 | 1 | 156 | 0 | 122 | 102 | 0 | 224 | 380 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 8 | 2 | 4 | 1 | 15 | 7 | 8 | 12 | 3 | |
| PRINCIPALS | 14 | | | | 14 | 13 | 1 | 8 | 6 | |
| ASST PRINC,TEACHING | 1 | | | | 1 | 1 | | | 1 | |
| ASST PRINC,NONTEACHING | 3 | | | | 3 | 2 | 1 | 1 | 2 | |
| ELEMENTARY TEACHERS | 146 | 11 | 22 | 4 | 183 | 17 | 166 | 120 | 63 | |
| SECONDARY TEACHERS | 55 | 4 | 18 | 23 | 100 | 36 | 64 | 73 | 27 | |
| OTHER TEACHERS | 23 | 4 | 1 | | 28 | 7 | 21 | 17 | 11 | |
| GUIDANCE | 6 | | 2 | 2 | 10 | | 10 | 5 | 5 | |
| PSYCHOLOGICAL | 1 | | | | 1 | | 1 | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 10 | | 2 | | 12 | | 12 | 8 | 4 | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | | | | | | | | | | |
| TEACHER AIDES | 66 | 17 | 10 | | 93 | 1 | 92 | 45 | 48 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 10 | 2 | 18 | | 30 | | 30 | 20 | 10 | |
| SERVICE WORKERS | 82 | | 19 | | 101 | 20 | 81 | 33 | 68 | |
| SKILLED CRAFTS | 7 | | 11 | | 18 | 18 | | 14 | 4 | |
| LABOREPS,UNSKILLED | | | | | | | | | | |
| TOTAL | 432 | 40 | 107 | 30 | 609 | 122 | 487 | 357 | 252 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| MARTIN COUNTY | 5,434 | | | | | | | | | |
| SALARIES | | 7,231,146 | 1,155,700 | 1,822,741 | 10,209,587 | 1330.72 | 212.68 | 335.43 | 1,878.83 | 66.0 |
| EMPLOYEE BENEFITS | | 1,493,341 | 271,658 | 433,859 | 2,198,858 | 274.81 | 49.99 | 79.84 | 404.64 | 14.2 |
| PURCHASED SERVICES | | 131,967 | 45,314 | 665,857 | 843,137 | 24.29 | 8.34 | 122.54 | 155.17 | 5.4 |
| SUPPLIES & MATERIALS | | 428,333 | 499,907 | 486,306 | 1,414,546 | 78.82 | 92.00 | 89.49 | 260.31 | 9.1 |
| INSTRUCTIONAL EQUIP. | | 244,655 | 51,425 | 331,352 | 627,432 | 45.02 | 9.46 | 60.98 | 115.46 | 4.1 |
| OTHER OBJECTS | | 1,648 | 83,329 | 94,240 | 179,216 | .30 | 15.33 | 17.34 | 32.97 | 1.2 |
| TOTAL | | 9,531,090 | 2,107,332 | 3,834,354 | 15,472,776 | 1753.96 | 387.80 | 705.62 | 2,847.38 | 100.0 |
| PERCENT OF TOTAL | | 61.6 | 13.6 | 24.8 | 100.0 | | | | | |

# McDOWELL

Dr. Terry B. Grier, Supt.
320 S. Main St., Box 130
Marion, N. C. 28752

8 Elementary Schools
1 Secondary School
2 Combined Schools

8th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 590 | ENROLL | 543 | 540 | 474 | 496 | 541 | 585 | 599 | 634 | 624 | 617 | 569 | 506 | 422 | 30 | | 7180 |
| 590 | ADM | 524 | 525 | 460 | 481 | 534 | 572 | 586 | 615 | 606 | 586 | 521 | 478 | 403 | 27 | | 6918 |
| 590 | ADA | 478 | 492 | 437 | 456 | 507 | 544 | 556 | 575 | 561 | 543 | 483 | 444 | 357 | 22 | | 6455 |
| 590 | MLD | 515 | 516 | 451 | 475 | 533 | 569 | 579 | 609 | 596 | 570 | 479 | 460 | 398 | 25 | | 6775 |
| 590 | PROM | 482 | 467 | 429 | 463 | 522 | 567 | 577 | 559 | 576 | 546 | 407 | 409 | 389 | 25 | | 6418 |
| 590 | N-P | 33 | 49 | 22 | 12 | 11 | 2 | 2 | 50 | 20 | 24 | 72 | 51 | 9 | | | 357 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 590 | ENROLL | 426 | 535 | 500 | 440 | 477 | 519 | 574 | 602 | 587 | 595 | 568 | 482 | 441 | 27 | | 6773 |
| 590 | ADM | 425 | 530 | 494 | 437 | 473 | 516 | 569 | 600 | 586 | 590 | 560 | 474 | 433 | 25 | | 6712 |
| 590 | ADA | 406 | 511 | 479 | 425 | 455 | 501 | 551 | 575 | 559 | 557 | 533 | 446 | 401 | 23 | | 6422 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

590 MCDOWELL COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 1 | 29 | 0 | 30 | 0 | 3 | 33 | 1 | 37 | 67 | 17.0 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 4 | 0 | 5 | 0 | 0 | 1 | 0 | 1 | 6 | 1.5 |
| TOTAL | 0 | 2 | 33 | 0 | 35 | 0 | 3 | 34 | 1 | 38 | 73 | 18.6 |
| PRIVATE SR. INST NC | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 4 | 0 | 4 | 10 | 2.5 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 0.8 |
| TOTAL | 0 | 0 | 7 | 1 | 8 | 0 | 0 | 5 | 0 | 5 | 13 | 3.3 |
| COMM COLL, TECH NC | 0 | 1 | 11 | 0 | 12 | 0 | 2 | 22 | 0 | 24 | 36 | 9.2 |
| C.C. TECH OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.3 |
| TOTAL | 0 | 1 | 12 | 0 | 13 | 0 | 2 | 22 | 0 | 24 | 37 | 9.4 |
| PRIVATE JR. COLL NC | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 5 | 0 | 6 | 7 | 1.8 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 5 | 0 | 6 | 7 | 1.8 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 5 | 5 | 1.3 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 4 | 1.0 |
| TOTAL | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 5 | 0 | 5 | 9 | 2.3 |
| MILITARY | 0 | 0 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 9 | 2.3 |
| EMPLOYMENT | 0 | 4 | 116 | 0 | 120 | 0 | 9 | 116 | 0 | 125 | 245 | 62.3 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| GRAND TOTAL *** | 0 | 7 | 182 | 1 | 190 | 0 | 15 | 187 | 1 | 203 | 393 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 3 | 2 | 1 | 1 | 7 | 4 | 3 | 7 | | |
| PRINCIPALS | 11 | | | | 11 | 11 | | 11 | | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 8 | | | | 8 | 7 | 1 | 8 | | |
| ELEMENTARY TEACHERS | 170 | 4 | 2 | 2 | 178 | 14 | 164 | 172 | 5 | 1 |
| SECONDARY TEACHERS | 110 | 4 | | 25 | 139 | 53 | 86 | 136 | 2 | 1 |
| OTHER TEACHERS | 42 | 20 | | | 62 | 10 | 52 | 60 | 2 | |
| GUIDANCE | 9 | | | 1 | 10 | 3 | 7 | 9 | 1 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 11 | | 1 | | 12 | | 12 | 12 | | |
| CONSULTANT,SUPERVISOR | 7 | | 1 | | 8 | 2 | 6 | 8 | | |
| OTHER PROFESSIONAL | 3 | 4 | | | 7 | | 7 | 5 | 2 | |
| TEACHER AIDES | 97 | 10 | 3 | 2 | 112 | 4 | 108 | 110 | 2 | |
| TECHNICIANS | 1 | | | | 1 | | 1 | 1 | | |
| CLERICAL,SECRETARIAL | 16 | 2 | 9 | 1 | 28 | | 28 | 28 | | |
| SERVICE WORKERS | 48 | | 72 | | 120 | 42 | 78 | 118 | 2 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | 2 | | | | 2 | 2 | | 2 | | |
| TOTAL | 538 | 46 | 89 | 32 | 705 | 152 | 553 | 687 | 16 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| MCDOWELL COUNTY | 6,918 | | | | | | | | | |
| SALARIES | | 8,764,010 | 911,793 | 1,228,255 | 10,904,059 | 1266.84 | 131.80 | 177.54 | 1,576.18 | 67.6 |
| EMPLOYEE BENEFITS | | 1,827,539 | 209,417 | 271,698 | 2,308,654 | 264.17 | 30.27 | 39.27 | 333.71 | 14.3 |
| PURCHASED SERVICES | | 279,825 | 84,443 | 270,027 | 634,296 | 40.45 | 12.21 | 39.03 | 91.69 | 3.9 |
| SUPPLIES & MATERIALS | | 395,685 | 363,846 | 941,093 | 1,700,623 | 57.20 | 52.59 | 136.04 | 245.83 | 10.5 |
| INSTRUCTIONAL EQUIP. | | 299,464 | 74,437 | 21,729 | 395,630 | 43.29 | 10.76 | 3.14 | 57.19 | 2.5 |
| OTHER OBJECTS | | 5,091 | 54,759 | 129,472 | 189,322 | .74 | 7.92 | 18.72 | 27.38 | 1.2 |
| TOTAL | | 11,571,614 | 1,698,696 | 2,862,273 | 16,132,584 | 1672.69 | 245.55 | 413.74 | 2,331.98 | 100.0 |
| PERCENT OF TOTAL | | 71.8 | 10.5 | 17.7 | 100.0 | | | | | |

# MECKLENBURG

Dr. Jay M. Robinson, Supt.
701 E. Second St., P. O. Box 30035
Charlotte, N. C. 28230

74 Elementary Schools
11 Secondary Schools
20 Combined Schools

6th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 600 | ENROLL | 5563 | 5564 | 5405 | 5109 | 5230 | 5228 | 5565 | 6392 | 6741 | 6906 | 6274 | 5007 | 4630 | 272 | 760 | 74646 |
| 600 | AOM | 5289 | 5328 | 5219 | 4924 | 5047 | 5038 | 5411 | 6157 | 6469 | 6488 | 5836 | 4697 | 4469 | 267 | 753 | 71392 |
| 600 | ADA | 5009 | 5091 | 5025 | 4746 | 4874 | 4858 | 5204 | 5805 | 6093 | 6079 | 5440 | 4406 | 4286 | 243 | 684 | 67843 |
| 600 | MLD | 5316 | 5317 | 5218 | 4923 | 5052 | 5044 | 5415 | 6099 | 6392 | 6304 | 5566 | 4480 | 4418 | 265 | 782 | 70591 |
| 600 | PROM | 5098 | 4894 | 5002 | 4616 | 4785 | 4834 | 5117 | 5277 | 5612 | 5004 | 4508 | 3775 | 4195 | 265 | 740 | 63722 |
| 600 | N-P | 218 | 423 | 216 | 307 | 267 | 210 | 298 | 822 | 780 | 1300 | 1058 | 705 | 223 | | 42 | 6869 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 600 | ENROLL | 5453 | 5815 | 5181 | 5343 | 4946 | 5088 | 5212 | 5861 | 6120 | 6824 | 6405 | 5280 | 4405 | 254 | 653 | 72840 |
| 600 | ADM | 5385 | 5764 | 5152 | 5303 | 4909 | 5046 | 5174 | 5768 | 6009 | 6720 | 6292 | 5205 | 4366 | 249 | 646 | 71988 |
| 600 | ADA | 5218 | 5620 | 5043 | 5198 | 4809 | 4946 | 5056 | 5559 | 5788 | 6456 | 6033 | 5000 | 4259 | 238 | 609 | 69832 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

600 MECKLENBURG COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 2 | 135 | 531 | 22 | 690 | 0 | 183 | 582 | 8 | 773 | 1463 | 33.4 |
| PUBLIC SR. OUT-STATE | 0 | 19 | 67 | 3 | 89 | 0 | 18 | 86 | 2 | 106 | 195 | 4.5 |
| TOTAL | 2 | 154 | 598 | 25 | 779 | 0 | 201 | 668 | 10 | 879 | 1658 | 37.9 |
| PRIVATE SR. INST NC | 1 | 24 | 85 | 5 | 115 | 0 | 41 | 110 | 3 | 154 | 269 | 6.1 |
| PRIVATE SR. OUTSTATE | 0 | 8 | 40 | 3 | 51 | 2 | 10 | 35 | 2 | 49 | 100 | 2.3 |
| TOTAL | 1 | 32 | 125 | 8 | 166 | 2 | 51 | 145 | 5 | 203 | 369 | 8.4 |
| COMM COLL, TECH NC | 0 | 90 | 249 | 7 | 346 | 2 | 163 | 219 | 9 | 393 | 739 | 16.9 |
| C.C. TECH OUT-STATE | 0 | 4 | 12 | 0 | 16 | 0 | 6 | 6 | 0 | 12 | 28 | 0.6 |
| TOTAL | 0 | 94 | 261 | 7 | 362 | 2 | 169 | 225 | 9 | 405 | 767 | 17.5 |
| PRIVATE JR. COLL NC | 0 | 11 | 32 | 0 | 43 | 0 | 7 | 23 | 0 | 30 | 73 | 1.7 |
| PRIVATE JR. OUTSTATE | 0 | 4 | 1 | 0 | 5 | 0 | 2 | 0 | 0 | 2 | 7 | 0.2 |
| TOTAL | 0 | 15 | 33 | 0 | 48 | 0 | 9 | 23 | 0 | 32 | 80 | 1.8 |
| TRADE, BUSINESS NC | 1 | 21 | 13 | 0 | 35 | 0 | 72 | 99 | 0 | 171 | 206 | 4.7 |
| TRADE, BUSI OUTSTATE | 0 | 8 | 10 | 0 | 18 | 0 | 9 | 10 | 1 | 20 | 38 | 0.9 |
| TOTAL | 1 | 29 | 23 | 0 | 53 | 0 | 81 | 109 | 1 | 191 | 244 | 5.6 |
| MILITARY | 0 | 147 | 72 | 2 | 221 | 0 | 31 | 8 | 0 | 39 | 260 | 5.9 |
| EMPLOYMENT | 0 | 138 | 212 | 6 | 356 | 3 | 122 | 162 | 1 | 288 | 644 | 14.7 |
| OTHERS ** | 1 | 75 | 101 | 3 | 180 | 1 | 63 | 103 | 6 | 173 | 353 | 8.1 |
| GRAND TOTAL *** | 5 | 684 | 1425 | 51 | 2165 | 8 | 727 | 1443 | 32 | 2210 | 4375 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 20 | | 26 | 1 | 47 | 34 | 13 | 36 | 11 | |
| PRINCIPALS | 103 | | | | 103 | 70 | 33 | 73 | 30 | |
| ASST PRINC,TEACHING | | | 32 | | 32 | 7 | 25 | 16 | 16 | |
| ASST PRINC,NONTEACHING | 134 | | 38 | | 172 | 59 | 113 | 119 | 53 | |
| ELEMENTARY TEACHERS | 1400 | 1 | 110 | | 1511 | 73 | 1438 | 1007 | 496 | 8 |
| SECONDARY TEACHERS | 1205 | 31 | 130 | 267 | 1633 | 549 | 1084 | 1158 | 459 | 16 |
| OTHER TEACHERS | 340 | 15 | 59 | 1 | 415 | 67 | 348 | 309 | 103 | 3 |
| GUIDANCE | 72 | 2 | 34 | 12 | 120 | 31 | 89 | 78 | 42 | |
| PSYCHOLOGICAL | 27 | 8 | 63 | | 98 | 27 | 71 | 85 | 12 | 1 |
| LIBRARIAN,AUDIOVISUAL | 85 | | 55 | | 140 | 6 | 134 | 102 | 38 | |
| CONSULTANT,SUPERVISOR | 44 | 7 | 49 | 8 | 108 | 24 | 84 | 81 | 25 | 2 |
| OTHER PROFESSIONAL | 61 | 13 | 20 | | 94 | 8 | 86 | 72 | 21 | 1 |
| TEACHER AIDES | 946 | 22 | 135 | 5 | 1108 | 83 | 1025 | 594 | 500 | 14 |
| TECHNICIANS | | 3 | 48 | | 51 | 25 | 26 | 40 | 11 | |
| CLERICAL,SECRETARIAL | 141 | 4 | 215 | 4 | 364 | 12 | 352 | 269 | 93 | 2 |
| SERVICE WORKERS | 387 | | 916 | | 1303 | 439 | 864 | 529 | 773 | 1 |
| SKILLED CRAFTS | 34 | | 125 | | 159 | 155 | 4 | 133 | 25 | 1 |
| LABORERS,UNSKILLED | 10 | | 79 | | 89 | 87 | 2 | 39 | 49 | 1 |
| TOTAL | 5009 | 106 | 2134 | 298 | 7547 | 1756 | 5791 | 4740 | 2757 | 50 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| MECKLENBURG COUNT | 71,392 | | | | | | | | | |
| SALARIES | | 93,104,706 | 8,611,781 | 42,654,134 | 144,370,621 | 1304.13 | 120.63 | 597.46 | 2,022.22 | 67.5 |
| EMPLOYEE BENEFITS | | 19,370,238 | 1,996,036 | 9,421,561 | 30,787,835 | 271.32 | 27.96 | 131.97 | 431.25 | 14.4 |
| PURCHASED SERVICES | | 2,917,080 | 942,249 | 16,343,697 | 20,203,026 | 40.86 | 13.20 | 228.93 | 282.99 | 9.5 |
| SUPPLIES & MATERIALS | | 3,860,607 | 3,914,061 | 6,698,142 | 14,472,811 | 54.08 | 54.82 | 93.82 | 202.72 | 6.8 |
| INSTRUCTIONAL EQUIP. | | 2,003,000 | 160,033 | 627,971 | 2,791,004 | 28.06 | 2.24 | 8.80 | 39.10 | 1.3 |
| OTHER OBJECTS | | 26,642 | 267,169 | 820,029 | 1,113,839 | .37 | 3.74 | 11.49 | 15.60 | .5 |
| TOTAL | | 121,282,273 | 15,891,329 | 76,565,534 | 213,739,136 | 1698.82 | 222.59 | 1072.47 | 2,993.88 | 100.0 |
| PERCENT OF TOTAL | | 56.8 | 7.4 | 35.8 | 100.0 | | | | | |

# MITCHELL

Douglas M. Greene, Supt.
115 School Road
Bakersville, N. C. 28705

6 Elementary Schools
1 Secondary School

8th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 610 | ENROLL | 191 | 198 | 204 | 185 | 147 | 193 | 197 | 182 | 236 | 218 | 219 | 208 | 196 | 15 | | 2579 |
| 610 | ADM | 179 | 193 | 197 | 181 | 145 | 185 | 195 | 177 | 228 | 208 | 213 | 193 | 174 | 14 | | 2482 |
| 610 | ADA | 165 | 177 | 183 | 172 | 136 | 176 | 183 | 167 | 213 | 193 | 196 | 177 | 158 | 13 | | 2309 |
| 610 | MLD | 177 | 191 | 197 | 185 | 144 | 182 | 196 | 177 | 229 | 201 | 206 | 186 | 167 | 13 | | 2451 |
| 610 | PROM | 173 | 184 | 189 | 183 | 144 | 181 | 195 | 172 | 228 | 160 | 169 | 149 | 146 | 13 | | 2286 |
| 610 | N-P | 4 | 7 | 8 | 2 | | 1 | 1 | 5 | 1 | 41 | 37 | 37 | 21 | | | 165 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 610 | ENROLL | 171 | 181 | 195 | 195 | 184 | 146 | 192 | 202 | 178 | 230 | 181 | 211 | 188 | 13 | | 2467 |
| 610 | ADM | 171 | 180 | 194 | 195 | 183 | 146 | 191 | 200 | 177 | 229 | 180 | 205 | 187 | 13 | | 2451 |
| 610 | ADA | 164 | 175 | 187 | 188 | 177 | 141 | 185 | 190 | 172 | 218 | 173 | 192 | 176 | 12 | | 2350 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

610 MITCHELL COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 0 | 12 | 0 | 12 | 0 | 0 | 14 | 0 | 14 | 26 | 17.4 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 2 | 0 | 2 | 6 | 4.0 |
| TOTAL | 0 | 0 | 16 | 0 | 16 | 0 | 0 | 16 | 0 | 16 | 32 | 21.5 |
| PRIVATE SR. INST NC | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 9 | 0 | 9 | 17 | 11.4 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 4 | 2.7 |
| TOTAL | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 11 | 0 | 11 | 21 | 14.1 |
| COMM COLL, TECH NC | 0 | 0 | 12 | 0 | 12 | 0 | 0 | 14 | 0 | 14 | 26 | 17.4 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 12 | 0 | 12 | 0 | 0 | 14 | 0 | 14 | 26 | 17.4 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSINESS NC | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.7 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.7 |
| MILITARY | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.7 |
| EMPLOYMENT | 0 | 0 | 23 | 0 | 23 | 0 | 0 | 17 | 0 | 17 | 40 | 26.8 |
| OTHERS ** | 0 | 0 | 12 | 0 | 12 | 0 | 0 | 16 | 0 | 16 | 28 | 18.8 |
| GRAND TOTAL *** | 0 | 0 | 75 | 0 | 75 | 0 | 0 | 74 | 0 | 74 | 149 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 9 | | | | 9 | 4 | 5 | 9 | | |
| PRINCIPALS | 7 | | | | 7 | 6 | 1 | 7 | | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 2 | | | | 2 | 2 | | 2 | | |
| ELEMENTARY TEACHERS | 73 | 8 | 1 | 1 | 83 | 15 | 68 | 83 | | |
| SECONDARY TEACHERS | 36 | | 2 | 11 | 49 | 28 | 21 | 49 | | |
| OTHER TEACHERS | 1 | 1 | | | 2 | | 2 | 2 | | |
| GUIDANCE | 1 | | 1 | 1 | 3 | | 3 | 3 | | |
| PSYCHOLOGICAL | | 1 | | | 1 | 1 | | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 4 | | 1 | | 5 | | 5 | 5 | | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | | 1 | | | 1 | | 1 | 1 | | |
| TEACHER AIDES | 34 | 2 | 2 | 1 | 39 | | 39 | 39 | | |
| TECHNICIANS | | | 1 | | 1 | 1 | | 1 | | |
| CLERICAL,SECRETARIAL | 6 | 1 | 6 | | 13 | 1 | 12 | 13 | | |
| SERVICE WORKERS | 11 | | 30 | | 41 | 8 | 33 | 41 | | |
| SKILLED CRAFTS | 3 | | 4 | | 7 | 7 | | 7 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 187 | 14 | 48 | 14 | 263 | 73 | 190 | 263 | | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | ********** PER PUPIL EXPENDITURE ********: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| MITCHELL COUNTY | 2,482 | | | | | | | | | |
| SALARIES | | 3,503,102 | 372,543 | 458,402 | 4,331,046 | 1410.19 | 150.10 | 184.69 | 1,744.98 | 67.4 |
| EMPLOYEE BENEFITS | | 718,607 | 78,567 | 107,674 | 904,848 | 289.53 | 31.65 | 43.38 | 364.56 | 14.1 |
| PURCHASED SERVICES | | 25,862 | 18,843 | 267,373 | 312,078 | 10.42 | 7.59 | 107.72 | 125.73 | 4.9 |
| SUPPLIES & MATERIALS | | 280,698 | 135,875 | 263,640 | 680,213 | 113.09 | 54.74 | 106.22 | 274.05 | 10.6 |
| INSTRUCTIONAL EQUIP. | | 76,895 | 23,439 | 30,624 | 130,957 | 30.98 | 9.44 | 12.34 | 52.76 | 2.0 |
| OTHER OBJECTS | | 151 | 27,017 | 37,889 | 65,057 | .06 | 10.89 | 15.27 | 26.22 | 1.0 |
| TOTAL | | 4,602,316 | 656,284 | 1,165,601 | 6,424,200 | 1854.27 | 264.41 | 469.62 | 2,588.30 | 100.0 |
| PERCENT OF TOTAL | | 71.7 | 10.2 | 18.1 | 100.0 | | | | | |

# MONTGOMERY

Larry T. Ivey, Supt.
441 Page St., P. O. Box 427
Troy, N. C. 27371

8 Elementary Schools
2 Secondary Schools

4th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 620 | ENROLL | 320 | 366 | 363 | 329 | 343 | 341 | 363 | 353 | 370 | 420 | 329 | 245 | 231 | 22 | 4 | 4399 |
| 620 | ADM | 312 | 356 | 352 | 322 | 334 | 335 | 360 | 341 | 367 | 393 | 309 | 236 | 224 | 21 | 4 | 4266 |
| 620 | ADA | 297 | 344 | 341 | 312 | 326 | 326 | 349 | 328 | 354 | 372 | 294 | 227 | 216 | 20 | 3 | 4109 |
| 620 | MLD | 313 | 355 | 352 | 325 | 336 | 336 | 360 | 337 | 367 | 377 | 297 | 233 | 223 | 21 | 4 | 4236 |
| 620 | PROM | 298 | 322 | 334 | 324 | 335 | 335 | 351 | 333 | 365 | 338 | 277 | 213 | 219 | 21 | 4 | 4069 |
| 620 | N-P | 15 | 33 | 18 | 1 | 1 | 1 | 9 | 4 | 2 | 39 | 20 | 20 | 4 | | | 167 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 620 | ENROLL | 328 | 343 | 343 | 336 | 321 | 326 | 323 | 349 | 329 | 412 | 347 | 297 | 239 | 18 | 58 | 4369 |
| 620 | ADM | 326 | 340 | 342 | 333 | 320 | 326 | 323 | 349 | 329 | 407 | 344 | 295 | 236 | 18 | 58 | 4346 |
| 620 | ADA | 320 | 333 | 336 | 327 | 312 | 321 | 316 | 342 | 320 | 392 | 335 | 285 | 233 | 17 | 56 | 4245 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

620 MONTGOMERY COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 7 | 10 | 0 | 17 | 0 | 8 | 12 | 0 | 20 | 37 | 16.9 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.5 |
| TOTAL | 0 | 7 | 10 | 0 | 17 | 0 | 8 | 13 | 0 | 21 | 38 | 17.4 |
| PRIVATE SR. INST NC | 0 | 2 | 8 | 0 | 10 | 0 | 2 | 7 | 0 | 9 | 19 | 8.7 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0.9 |
| TOTAL | 0 | 2 | 9 | 0 | 11 | 0 | 2 | 8 | 0 | 10 | 21 | 9.6 |
| COMM COLL, TECH NC | 0 | 3 | 20 | 0 | 23 | 0 | 13 | 27 | 0 | 40 | 63 | 28.8 |
| C.C. TECH OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.5 |
| TOTAL | 0 | 3 | 21 | 0 | 24 | 0 | 13 | 27 | 0 | 40 | 64 | 29.2 |
| PRIVATE JR. COLL NC | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.5 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.5 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 0 | 6 | 6 | 2.7 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0.9 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 5 | 0 | 7 | 8 | 3.7 |
| MILITARY | 0 | 7 | 8 | 0 | 15 | 0 | 0 | 1 | 0 | 1 | 16 | 7.3 |
| EMPLOYMENT | 0 | 14 | 25 | 0 | 39 | 0 | 10 | 22 | 0 | 32 | 71 | 32.4 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| GRAND TOTAL *** | 0 | 34 | 74 | 0 | 108 | 0 | 35 | 76 | 0 | 111 | 219 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 7 | 1 | 1 | 1 | 10 | 7 | 3 | 10 | | |
| PRINCIPALS | 10 | | | | 10 | 10 | | 6 | 3 | 1 |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 3 | | | | 3 | 3 | | 3 | | |
| ELEMENTARY TEACHERS | 113 | 11 | 4 | | 128 | 20 | 108 | 107 | 21 | |
| SECONDARY TEACHERS | 41 | 1 | | 14 | 56 | 26 | 30 | 54 | 2 | |
| OTHER TEACHERS | 31 | | 4 | 5 | 40 | 7 | 33 | 35 | 5 | |
| GUIDANCE | 6 | | | | 6 | 2 | 4 | 5 | 1 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 7 | | | | 7 | | 7 | 7 | | |
| CONSULTANT,SUPERVISOR | 1 | | | | 1 | | 1 | 1 | | |
| OTHER PROFESSIONAL | 2 | | | | 2 | | 2 | 2 | | |
| TEACHER AIDES | 57 | 4 | | | 61 | | 61 | 48 | 13 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 9 | 2 | 11 | 1 | 23 | 1 | 22 | 20 | 3 | |
| SERVICE WORKERS | 16 | | 64 | | 80 | 14 | 66 | 56 | 24 | |
| SKILLED CRAFTS | 6 | | 8 | | 14 | 14 | | 12 | 1 | 1 |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 309 | 19 | 92 | 21 | 441 | 104 | 337 | 366 | 73 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| MONTGOMERY COUNTY | 4,266 | | | | | | | | | |
| SALARIES | | 5,590,453 | 711,555 | 802,169 | 7,104,177 | 1310.47 | 166.80 | 188.04 | 1,665.31 | 68.2 |
| EMPLOYEE BENEFITS | | 1,167,116 | 170,088 | 174,264 | 1,511,468 | 273.59 | 39.87 | 40.85 | 354.31 | 14.6 |
| PURCHASED SERVICES | | 129,197 | 23,703 | 244,363 | 397,264 | 30.29 | 5.56 | 57.28 | 93.13 | 3.8 |
| SUPPLIES & MATERIALS | | 291,315 | 322,478 | 525,898 | 1,139,691 | 68.29 | 75.59 | 123.28 | 267.16 | 10.9 |
| INSTRUCTIONAL EQUIP. | | 134,163 | 11,715 | 6,485 | 152,362 | 31.45 | 2.75 | 1.52 | 35.72 | 1.5 |
| OTHER OBJECTS | | 818 | 39,492 | 67,945 | 108,254 | .19 | 9.26 | 15.93 | 25.38 | 1.0 |
| TOTAL | | 7,313,062 | 1,279,031 | 1,821,123 | 10,413,216 | 1714.28 | 299.83 | 426.90 | 2,441.01 | 100.0 |
| PERCENT OF TOTAL | | 70.2 | 12.3 | 17.5 | 100.0 | | | | | |

# MOORE

Dr. Robert Tyndall, Supt.
Hwy. 15-501 S., P. O. Box 1180
Carthage, N. C. 28327

15 Elementary Schools
3 Secondary Schools

4th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 630 | ENROLL | 643 | 654 | 672 | 676 | 661 | 657 | 650 | 726 | 757 | 809 | 712 | 671 | 627 | 41 | 71 | 9027 |
| 630 | ADM | 612 | 636 | 657 | 659 | 639 | 651 | 645 | 709 | 742 | 777 | 682 | 645 | 616 | 40 | 65 | 8775 |
| 630 | ADA | 578 | 607 | 628 | 632 | 614 | 622 | 616 | 677 | 708 | 742 | 653 | 611 | 589 | 38 | 60 | 8375 |
| 630 | MLD | 622 | 635 | 649 | 655 | 640 | 652 | 645 | 704 | 745 | 748 | 664 | 629 | 615 | 41 | 62 | 8706 |
| 630 | PROM | 600 | 606 | 637 | 652 | 629 | 646 | 627 | 693 | 728 | 664 | 591 | 567 | 602 | 39 | 55 | 8336 |
| 630 | N-P | 22 | 29 | 12 | 3 | 11 | 6 | 18 | 11 | 17 | 84 | 73 | 62 | 13 | 2 | 7 | 370 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 630 | ENROLL | 645 | 663 | 637 | 653 | 677 | 637 | 672 | 646 | 708 | 797 | 736 | 649 | 616 | 39 | 64 | 8839 |
| 630 | ADM | 638 | 656 | 628 | 647 | 675 | 633 | 662 | 642 | 702 | 787 | 727 | 642 | 611 | 37 | 64 | 8751 |
| 630 | ADA | 617 | 641 | 613 | 632 | 658 | 618 | 645 | 621 | 680 | 761 | 707 | 619 | 589 | 35 | 61 | 8497 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

630 MOORE COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 14 | 42 | 0 | 56 | 0 | 18 | 48 | 0 | 66 | 122 | 20.2 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 5 | 0 | 5 | 0 | 1 | 6 | 0 | 7 | 12 | 2.0 |
| TOTAL | 0 | 14 | 47 | 0 | 61 | 0 | 19 | 54 | 0 | 73 | 134 | 22.2 |
| PRIVATE SR. INST NC | 0 | 10 | 8 | 0 | 18 | 0 | 8 | 14 | 1 | 23 | 41 | 6.8 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 5 | 0 | 5 | 7 | 1.2 |
| TOTAL | 0 | 10 | 10 | 0 | 20 | 0 | 8 | 19 | 1 | 28 | 48 | 8.0 |
| COMM COLL, TECH NC | 0 | 17 | 73 | 1 | 91 | 0 | 23 | 74 | 2 | 99 | 190 | 31.5 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.2 |
| TOTAL | 0 | 17 | 73 | 2 | 92 | 0 | 23 | 74 | 2 | 99 | 191 | 31.7 |
| PRIVATE JR. COLL NC | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 5 | 0 | 5 | 6 | 1.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 5 | 0 | 5 | 6 | 1.0 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 4 | 4 | 0.7 |
| TRADE, BUSI OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.2 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 4 | 0 | 0 | 4 | 5 | 0.8 |
| MILITARY | 0 | 19 | 7 | 0 | 26 | 0 | 4 | 0 | 0 | 4 | 30 | 5.0 |
| EMPLOYMENT | 1 | 31 | 50 | 0 | 82 | 0 | 32 | 47 | 0 | 79 | 161 | 26.7 |
| OTHERS ** | 0 | 8 | 4 | 0 | 12 | 0 | 5 | 11 | 0 | 16 | 28 | 4.6 |
| GRAND TOTAL *** | 1 | 100 | 192 | 2 | 295 | 0 | 95 | 210 | 3 | 308 | 603 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 5 | 1 | 3 | | 9 | 7 | 2 | 8 | 1 | |
| PRINCIPALS | 18 | | | | 18 | 16 | 2 | 15 | 3 | |
| ASST PRINC,TEACHING | 2 | | | | 2 | 1 | 1 | 2 | | |
| ASST PRINC,NONTEACHING | 6 | | | | 6 | 6 | | 5 | 1 | |
| ELEMENTARY TEACHERS | 257 | 18 | | 4 | 279 | 37 | 242 | 223 | 56 | |
| SECONDARY TEACHERS | 99 | 4 | 6 | 39 | 148 | 72 | 76 | 120 | 28 | |
| OTHER TEACHERS | 23 | | 25 | | 48 | 14 | 34 | 41 | 7 | |
| GUIDANCE | 8 | | 2 | | 10 | 1 | 9 | 9 | 1 | |
| PSYCHOLOGICAL | 3 | 3 | | | 6 | 3 | 3 | 5 | 1 | |
| LIBRARIAN,AUDIOVISUAL | 19 | | | | 19 | | 19 | 16 | 3 | |
| CONSULTANT,SUPERVISOR | 1 | 2 | 4 | 1 | 8 | 3 | 5 | 7 | 1 | |
| OTHER PROFESSIONAL | 5 | 7 | 4 | 1 | 17 | 7 | 10 | 16 | 1 | |
| TEACHER AIDES | 119 | 3 | 10 | | 132 | 8 | 124 | 81 | 51 | |
| TECHNICIANS | 2 | | 5 | | 7 | 4 | 3 | 7 | | |
| CLERICAL,SECRETARIAL | 27 | 4 | 15 | 1 | 47 | 1 | 46 | 39 | 8 | |
| SERVICE WORKERS | 29 | 70 | 3 | | 102 | 27 | 75 | 52 | 49 | 1 |
| SKILLED CRAFTS | | | 36 | | 36 | 36 | | 30 | 6 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 623 | 112 | 113 | 46 | 894 | 243 | 651 | 676 | 217 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ******** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| MOORE COUNTY | 8,775 | | | | | | | | | |
| SALARIES | | 11,746,411 | 1,241,173 | 2,738,989 | 15,726,572 | 1338.62 | 141.44 | 312.14 | 1,792.20 | 66.3 |
| EMPLOYEE BENEFITS | | 2,423,036 | 276,197 | 567,156 | 3,266,390 | 276.13 | 31.48 | 64.63 | 372.24 | 13.8 |
| PURCHASED SERVICES | | 196,014 | 133,819 | 1,147,778 | 1,477,611 | 22.34 | 15.25 | 130.80 | 168.39 | 6.2 |
| SUPPLIES & MATERIALS | | 741,599 | 595,932 | 1,283,567 | 2,621,098 | 84.51 | 67.91 | 146.28 | 298.70 | 11.0 |
| INSTRUCTIONAL EQUIP. | | 387,550 | 62,407 | 41,372 | 491,328 | 44.17 | 7.11 | 4.71 | 55.99 | 2.1 |
| OTHER OBJECTS | | 7,098 | 62,053 | 82,783 | 151,934 | .81 | 7.07 | 9.43 | 17.31 | .6 |
| TOTAL | | 15,501,707 | 2,371,582 | 5,861,644 | 23,734,933 | 1766.58 | 270.26 | 667.99 | 2,704.83 | 100.0 |
| PERCENT OF TOTAL | | 65.3 | 10.0 | 24.7 | 100.0 | | | | | |

# NASH

Cecil E. Stroud, Supt.
930 Eastern Ave.
Nashville, N. C. 27856

15 Elementary Schools
2 Secondary Schools
2 Combined Schools

3rd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 640 | ENROLL | 821 | 934 | 885 | 815 | 852 | 825 | 892 | 949 | 979 | 918 | 895 | 738 | 597 | 28 | 16 | 11144 |
| 640 | ADM | 775 | 895 | 863 | 786 | 832 | 804 | 874 | 912 | 941 | 863 | 817 | 694 | 588 | 24 | 21 | 10689 |
| 640 | ADA | 726 | 851 | 828 | 750 | 799 | 767 | 828 | 848 | 858 | 795 | 740 | 631 | 534 | 22 | 17 | 9994 |
| 640 | MLD | 770 | 901 | 859 | 790 | 833 | 806 | 877 | 906 | 922 | 845 | 769 | 660 | 582 | 24 | 21 | 10565 |
| 640 | PROM | 700 | 789 | 820 | 763 | 817 | 794 | 856 | 868 | 851 | 789 | 680 | 601 | 566 | 16 | 2 | 9912 |
| 640 | N-P | 70 | 112 | 39 | 27 | 16 | 12 | 21 | 38 | 71 | 56 | 89 | 59 | 16 | 8 | 19 | 653 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 640 | ENROLL | 836 | 866 | 864 | 883 | 811 | 842 | 840 | 900 | 952 | 915 | 891 | 752 | 626 | 25 | 18 | 11021 |
| 640 | ADM | 825 | 852 | 855 | 876 | 806 | 838 | 834 | 898 | 945 | 899 | 865 | 737 | 614 | 23 | 18 | 10885 |
| 640 | ADA | 791 | 820 | 832 | 852 | 783 | 815 | 804 | 855 | 869 | 833 | 803 | 681 | 571 | 20 | 17 | 10346 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

640 NASH COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 9 | 29 | 1 | 39 | 0 | 21 | 34 | 1 | 56 | 95 | 16.9 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 2 | 0 | 3 | 0 | 1 | 0 | 0 | 1 | 4 | 0.7 |
| TOTAL | 0 | 10 | 31 | 1 | 42 | 0 | 22 | 34 | 1 | 57 | 99 | 17.6 |
| PRIVATE SR. INST NC | 0 | 2 | 12 | 0 | 14 | 0 | 20 | 19 | 0 | 39 | 53 | 9.4 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 4 | 0.7 |
| TOTAL | 0 | 2 | 14 | 0 | 16 | 0 | 20 | 21 | 0 | 41 | 57 | 10.1 |
| COMM COLL, TECH NC | 0 | 19 | 32 | 0 | 51 | 0 | 62 | 59 | 0 | 121 | 172 | 30.6 |
| C.C. TECH OUT-STATE | 0 | 3 | 1 | 0 | 4 | 0 | 0 | 1 | 0 | 1 | 5 | 0.9 |
| TOTAL | 0 | 22 | 33 | 0 | 55 | 0 | 62 | 60 | 0 | 122 | 177 | 31.5 |
| PRIVATE JR. COLL NC | 0 | 1 | 3 | 0 | 4 | 0 | 6 | 9 | 0 | 15 | 19 | 3.4 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 3 | 3 | 0.5 |
| TOTAL | 0 | 1 | 3 | 0 | 4 | 0 | 7 | 11 | 0 | 18 | 22 | 3.9 |
| TRADE, BUSINESS NC | 0 | 2 | 0 | 0 | 2 | 0 | 5 | 3 | 0 | 8 | 10 | 1.8 |
| TRADE, BUSI OUTSTATE | 0 | 2 | 0 | 0 | 2 | 0 | 3 | 0 | 0 | 3 | 5 | 0.9 |
| TOTAL | 0 | 4 | 0 | 0 | 4 | 0 | 8 | 3 | 0 | 11 | 15 | 2.7 |
| MILITARY | 0 | 29 | 5 | 0 | 34 | 0 | 2 | 4 | 0 | 6 | 40 | 7.1 |
| EMPLOYMENT | 0 | 41 | 44 | 1 | 86 | 0 | 24 | 19 | 0 | 43 | 129 | 23.0 |
| OTHERS ** | 0 | 6 | 6 | 0 | 12 | 0 | 7 | 4 | 0 | 11 | 23 | 4.1 |
| GRAND TOTAL *** | 0 | 115 | 136 | 2 | 253 | 0 | 152 | 156 | 1 | 309 | 562 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 4 | | 2 | | 6 | 4 | 2 | 6 | | |
| PRINCIPALS | 19 | | | | 19 | 17 | 2 | 13 | 6 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 14 | | | | 14 | 8 | 6 | 8 | 6 | |
| ELEMENTARY TEACHERS | 267 | 24 | 14 | 2 | 307 | 18 | 289 | 220 | 87 | |
| SECONDARY TEACHERS | 172 | 21 | 15 | 41 | 249 | 91 | 158 | 189 | 60 | |
| OTHER TEACHERS | 27 | 2 | 2 | | 31 | 3 | 28 | 22 | 9 | |
| GUIDANCE | 12 | 4 | 5 | 2 | 23 | 2 | 21 | 18 | 5 | |
| PSYCHOLOGICAL | 1 | | | | 1 | | 1 | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 20 | | 2 | | 22 | | 22 | 18 | 4 | |
| CONSULTANT,SUPERVISOR | 5 | 3 | 2 | 1 | 11 | 6 | 5 | 8 | 3 | |
| OTHER PROFESSIONAL | 1 | | 2 | | 3 | | 3 | 3 | | |
| TEACHER AIDES | 138 | 8 | 10 | | 156 | | 156 | 86 | 69 | 1 |
| TECHNICIANS | | | 1 | | 1 | 1 | | | 1 | |
| CLERICAL,SECRETARIAL | 23 | 2 | 26 | | 51 | 2 | 49 | 39 | 12 | |
| SERVICE WORKERS | 55 | | 90 | | 145 | 37 | 108 | 61 | 83 | 1 |
| SKILLED CRAFTS | 15 | | 20 | | 35 | 34 | 1 | 26 | 9 | |
| LABORERS,UNSKILLED | | | 3 | | 3 | 3 | | 1 | 2 | |
| TOTAL | 773 | 64 | 194 | 46 | 1077 | 226 | 851 | 719 | 356 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | PER PUPIL EXPENDITURE | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| NASH COUNTY | 10,689 | | | | | | | | | |
| SALARIES | | 13,564,341 | 1,759,418 | 2,778,207 | 18,101,966 | 1269.00 | 164.60 | 259.91 | 1,693.51 | 68.9 |
| EMPLOYEE BENEFITS | | 2,818,801 | 391,146 | 602,101 | 3,812,047 | 263.71 | 36.59 | 56.33 | 356.63 | 14.5 |
| PURCHASED SERVICES | | 269,544 | 75,131 | 942,158 | 1,286,833 | 25.22 | 7.03 | 88.14 | 120.39 | 4.9 |
| SUPPLIES & MATERIALS | | 791,840 | 537,013 | 1,073,150 | 2,402,003 | 74.08 | 50.24 | 100.40 | 224.72 | 9.1 |
| INSTRUCTIONAL EQUIP. | | 342,151 | 74,230 | 83,680 | 500,061 | 32.01 | 6.94 | 7.83 | 46.78 | 1.9 |
| OTHER OBJECTS | | 1,916 | 79,333 | 98,650 | 179,899 | .18 | 7.42 | 9.23 | 16.83 | .7 |
| TOTAL | | 17,788,593 | 2,916,271 | 5,577,945 | 26,282,809 | 1664.20 | 272.82 | 521.84 | 2,458.86 | 100.0 |
| PERCENT OF TOTAL | | 67.7 | 11.1 | 21.2 | 100.0 | | | | | |

# Rocky Mount

Travis W. Twiford, Supt.
800 Fairview Rd., P. O. Box 1260
Rocky Mount, N. C. 27801

6 Elementary Schools
1 Secondary School
1 Combined School

3rd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 641 | ENROLL | 408 | 450 | 420 | 405 | 446 | 404 | 457 | 427 | 548 | 554 | 519 | 482 | 435 | 24 | 31 | 6010 |
| 641 | ADM | 393 | 431 | 415 | 393 | 434 | 394 | 443 | 423 | 531 | 525 | 488 | 465 | 419 | 24 | 41 | 5819 |
| 641 | ADA | 370 | 411 | 399 | 379 | 417 | 377 | 421 | 395 | 492 | 488 | 451 | 430 | 385 | 22 | 35 | 5472 |
| 641 | MLD | 396 | 423 | 410 | 391 | 434 | 392 | 441 | 422 | 522 | 508 | 462 | 450 | 404 | 24 | 42 | 5721 |
| 641 | PROM | 368 | 381 | 379 | 372 | 434 | 385 | 429 | 409 | 402 | 450 | 285 | 422 | 358 | 24 | 35 | 5133 |
| 641 | N-P | 28 | 42 | 31 | 19 | | 7 | 12 | 13 | 120 | 58 | 177 | 28 | 46 | | 7 | 588 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 641 | ENROLL | 404 | 411 | 414 | 398 | 369 | 447 | 418 | 448 | 469 | 508 | 563 | 380 | 483 | 23 | 39 | 5774 |
| 641 | ADM | 397 | 405 | 407 | 394 | 365 | 441 | 413 | 442 | 465 | 496 | 550 | 372 | 475 | 23 | 38 | 5683 |
| 641 | ADA | 382 | 393 | 396 | 385 | 356 | 429 | 400 | 425 | 441 | 471 | 524 | 360 | 452 | 22 | 37 | 5473 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

641 ROCKY MOUNT CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 18 | 48 | 0 | 66 | 0 | 22 | 35 | 1 | 58 | 124 | 32.9 |
| PUBLIC SR. OUT-STATE | 0 | 4 | 1 | 0 | 5 | 0 | 0 | 1 | 0 | 1 | 6 | 1.6 |
| TOTAL | 0 | 22 | 49 | 0 | 71 | 0 | 22 | 36 | 1 | 59 | 130 | 34.5 |
| PRIVATE SR. INST NC | 0 | 6 | 11 | 0 | 17 | 0 | 1 | 17 | 0 | 18 | 35 | 9.3 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 3 | 0 | 4 | 0 | 2 | 1 | 0 | 3 | 7 | 1.9 |
| TOTAL | 0 | 7 | 14 | 0 | 21 | 0 | 3 | 18 | 0 | 21 | 42 | 11.1 |
| COMM COLL, TECH NC | 0 | 1 | 1 | 0 | 2 | 0 | 13 | 9 | 0 | 22 | 24 | 6.4 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0.3 |
| TOTAL | 0 | 1 | 1 | 0 | 2 | 0 | 14 | 9 | 0 | 23 | 25 | 6.6 |
| PRIVATE JR. COLL NC | 0 | 1 | 2 | 0 | 3 | 0 | 1 | 12 | 0 | 13 | 16 | 4.2 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 2 | 0 | 3 | 0 | 1 | 12 | 0 | 13 | 16 | 4.2 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 2 | 0.5 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 4 | 4 | 1.1 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 | 0 | 6 | 6 | 1.6 |
| MILITARY | 0 | 16 | 7 | 0 | 23 | 0 | 5 | 2 | 0 | 7 | 30 | 8.0 |
| EMPLOYMENT | 0 | 18 | 15 | 0 | 33 | 0 | 30 | 13 | 0 | 43 | 76 | 20.2 |
| OTHERS ** | 0 | 18 | 9 | 0 | 27 | 0 | 17 | 8 | 0 | 25 | 52 | 13.8 |
| GRAND TOTAL *** | 0 | 83 | 97 | 0 | 180 | 0 | 97 | 99 | 1 | 197 | 377 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 7 | 1 | 3 | 1 | 12 | 6 | 6 | 9 | 3 | |
| PRINCIPALS | 8 | | | | 8 | 7 | 1 | 5 | 3 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 10 | | | | 10 | 5 | 5 | 5 | 5 | |
| ELEMENTARY TEACHERS | 141 | 11 | 13 | | 165 | 7 | 158 | 118 | 47 | |
| SECONDARY TEACHERS | 90 | 1 | 11 | | 102 | 23 | 79 | 83 | 19 | |
| OTHER TEACHERS | 9 | | | 26 | 35 | 11 | 24 | 21 | 14 | |
| GUIDANCE | 8 | | 3 | 1 | 12 | 3 | 9 | 8 | 4 | |
| PSYCHOLOGICAL | 1 | | | | 1 | | 1 | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 8 | | 3 | | 11 | | 11 | 7 | 4 | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | 4 | 1 | 4 | | 9 | 4 | 5 | 4 | 5 | |
| TEACHER AIDES | 69 | 1 | 16 | | 86 | 5 | 81 | 40 | 46 | |
| TECHNICIANS | | | 1 | | 1 | 1 | | | 1 | |
| CLERICAL,SECRETARIAL | 12 | 1 | 11 | 1 | 25 | | 25 | 17 | 8 | |
| SERVICE WORKERS | 33 | | 51 | | 84 | 25 | 59 | 31 | 53 | |
| SKILLED CRAFTS | 1 | | 13 | | 14 | 14 | | 7 | 7 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 401 | 16 | 129 | 29 | 575 | 111 | 464 | 356 | 219 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| ROCKY MOUNT CITY | 5,819 | | | | | | | | | |
| SALARIES | | 7,282,310 | 751,072 | 2,237,305 | 10,270,687 | 1251.47 | 129.07 | 384.48 | 1,765.02 | 68.0 |
| EMPLOYEE BENEFITS | | 1,452,391 | 159,896 | 454,837 | 2,067,074 | 249.59 | 27.48 | 78.16 | 355.23 | 13.7 |
| PURCHASED SERVICES | | 502,425 | 54,578 | 633,040 | 1,190,043 | 86.34 | 9.38 | 108.79 | 204.51 | 7.9 |
| SUPPLIES & MATERIALS | | 223,674 | 544,089 | 510,830 | 1,278,592 | 38.44 | 93.50 | 87.79 | 219.73 | 8.5 |
| INSTRUCTIONAL EQUIP. | | 77,658 | 60,509 | 43,387 | 181,554 | 13.35 | 10.40 | 7.46 | 31.21 | 1.2 |
| OTHER OBJECTS | | 92 | 45,319 | 62,633 | 108,044 | .02 | 7.79 | 10.76 | 18.57 | .7 |
| TOTAL | | 9,538,500 | 1,615,463 | 3,942,031 | 15,095,995 | 1639.21 | 277.62 | 677.44 | 2,594.27 | 100.0 |
| PERCENT OF TOTAL | | 63.2 | 10.7 | 26.1 | 100.0 | | | | | |

# NEW HANOVER

Dr. Richard F. Flynn, Supt.
1802 S. 15th St., Box 390
Wilmington, N. C. 28401

20 Elementary Schools
3 Secondary Schools
7 Combined Schools

2nd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 650 | ENROLL | 1335 | 1432 | 1467 | 1309 | 1365 | 1422 | 1445 | 1719 | 1816 | 1656 | 1986 | 1388 | 1267 | 88 | 197 | 19892 |
| 650 | ADM | 1264 | 1362 | 1384 | 1272 | 1313 | 1360 | 1403 | 1649 | 1741 | 1575 | 1795 | 1286 | 1182 | 83 | 196 | 18865 |
| 650 | AOA | 1172 | 1282 | 1316 | 1209 | 1248 | 1289 | 1330 | 1533 | 1611 | 1460 | 1632 | 1198 | 1098 | 78 | 179 | 17635 |
| 650 | MLD | 1263 | 1361 | 1394 | 1274 | 1305 | 1352 | 1402 | 1635 | 1707 | 1547 | 1683 | 1229 | 1133 | 79 | 202 | 18566 |
| 650 | PROM | 1170 | 1196 | 1282 | 1218 | 1271 | 1311 | 1381 | 1367 | 1451 | 1469 | 1338 | 1124 | 1041 | 79 | 185 | 16883 |
| 650 | N-P | 93 | 165 | 112 | 56 | 34 | 41 | 21 | 268 | 256 | 78 | 345 | 105 | 92 | | 17 | 1683 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 650 | ENROLL | 1341 | 1462 | 1370 | 1390 | 1274 | 1340 | 1364 | 1619 | 1650 | 1680 | 1978 | 1445 | 1279 | 60 | 193 | 19445 |
| 650 | ADM | 1320 | 1454 | 1359 | 1382 | 1269 | 1333 | 1354 | 1587 | 1629 | 1665 | 1933 | 1422 | 1262 | 60 | 192 | 19221 |
| 650 | ADA | 1273 | 1408 | 1328 | 1346 | 1242 | 1294 | 1312 | 1532 | 1558 | 1605 | 1819 | 1352 | 1199 | 58 | 179 | 18505 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

650 NEW HANOVER COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 38 | 175 | 0 | 213 | 0 | 47 | 180 | 2 | 229 | 442 | 39.4 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 4 | 0 | 5 | 0 | 2 | 11 | 0 | 13 | 18 | 1.6 |
| TOTAL | 0 | 39 | 179 | 0 | 218 | 0 | 49 | 191 | 2 | 242 | 460 | 41.0 |
| PRIVATE SR. INST NC | 0 | 6 | 5 | 0 | 11 | 0 | 4 | 21 | 0 | 25 | 36 | 3.2 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 4 | 0 | 5 | 0 | 0 | 4 | 0 | 4 | 9 | 0.8 |
| TOTAL | 0 | 7 | 9 | 0 | 16 | 0 | 4 | 25 | 0 | 29 | 45 | 4.0 |
| COMM COLL, TECH NC | 0 | 25 | 108 | 0 | 133 | 0 | 39 | 60 | 2 | 101 | 234 | 20.9 |
| C.C. TECH OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 2 | 2 | 3 | 0.3 |
| TOTAL | 0 | 25 | 109 | 0 | 134 | 0 | 39 | 60 | 4 | 103 | 237 | 21.1 |
| PRIVATE JR. COLL NC | 0 | 3 | 8 | 1 | 12 | 0 | 12 | 15 | 0 | 27 | 39 | 3.5 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 3 | 8 | 1 | 12 | 0 | 12 | 15 | 0 | 27 | 39 | 3.5 |
| TRADE, BUSINESS NC | 0 | 6 | 11 | 0 | 17 | 0 | 4 | 50 | 0 | 54 | 71 | 6.3 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 2 | 0.2 |
| TOTAL | 0 | 6 | 11 | 0 | 17 | 0 | 5 | 51 | 0 | 56 | 73 | 6.5 |
| MILITARY | 0 | 49 | 27 | 0 | 76 | 0 | 27 | 1 | 0 | 28 | 104 | 9.3 |
| EMPLOYMENT | 0 | 17 | 57 | 0 | 74 | 0 | 16 | 44 | 0 | 60 | 134 | 11.9 |
| OTHERS ** | 0 | 4 | 8 | 0 | 12 | 0 | 5 | 13 | 0 | 18 | 30 | 2.7 |
| GRAND TOTAL *** | 0 | 150 | 408 | 1 | 559 | 0 | 157 | 400 | 6 | 563 | 1122 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 8 | 1 | 7 | 1 | 17 | 13 | 4 | 16 | 1 | |
| PRINCIPALS | 30 | | | | 30 | 21 | 9 | 21 | 9 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 18 | | 8 | | 26 | 16 | 10 | 18 | 7 | 1 |
| ELEMENTARY TEACHERS | 395 | 54 | 6 | | 455 | 13 | 442 | 359 | 95 | 1 |
| SECONDARY TEACHERS | 375 | 4 | 41 | 76 | 496 | 151 | 345 | 388 | 102 | 6 |
| OTHER TEACHERS | 22 | 3 | 23 | 1 | 49 | 9 | 40 | 44 | 5 | |
| GUIDANCE | 26 | | 6 | | 32 | 6 | 26 | 24 | 8 | |
| PSYCHOLOGICAL | 5 | | | | 5 | 3 | 2 | 5 | | |
| LIBRARIAN,AUDIOVISUAL | 28 | | 5 | | 33 | | 33 | 31 | 2 | |
| CONSULTANT,SUPERVISOR | 6 | 1 | 5 | | 12 | 4 | 8 | 7 | 5 | |
| OTHER PROFESSIONAL | 15 | | 1 | | 16 | 2 | 14 | 11 | 5 | |
| TEACHER AIDES | 230 | 13 | 13 | 5 | 261 | 8 | 253 | 157 | 103 | 1 |
| TECHNICIANS | | | 5 | | 5 | | 5 | 3 | 2 | |
| CLERICAL,SECRETARIAL | 31 | 1 | 62 | 2 | 96 | | 96 | 74 | 22 | |
| SERVICE WORKERS | 129 | | 90 | | 219 | 55 | 164 | 85 | 132 | 2 |
| SKILLED CRAFTS | 13 | | 31 | | 44 | 44 | | 31 | 13 | |
| LABORERS,UNSKILLED | 8 | | 19 | | 27 | 12 | 15 | 12 | 15 | |
| TOTAL | 1339 | 77 | 322 | 85 | 1823 | 357 | 1466 | 1286 | 526 | 11 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ******** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| NEW HANOVER COUNT | 18,865 | | | | | | | | | |
| SALARIES | | 23,058,640 | 2,049,236 | 7,469,766 | 32,577,641 | 1222.30 | 108.63 | 395.96 | 1,726.89 | 69.6 |
| EMPLOYEE BENEFITS | | 4,824,348 | 416,301 | 1,445,550 | 6,686,199 | 255.73 | 22.07 | 76.63 | 354.43 | 14.4 |
| PURCHASED SERVICES | | 803,166 | 54,114 | 1,638,931 | 2,496,210 | 42.57 | 2.87 | 86.88 | 132.32 | 5.3 |
| SUPPLIES & MATERIALS | | 927,236 | 1,061,406 | 2,254,625 | 4,243,267 | 49.15 | 56.26 | 119.51 | 224.92 | 9.1 |
| INSTRUCTIONAL EQUIP. | | 194,581 | 90,542 | 64,177 | 349,299 | 10.31 | 4.80 | 3.40 | 18.51 | .7 |
| OTHER OBJECTS | | 5,408 | 138,729 | 293,723 | 437,860 | .29 | 7.35 | 15.57 | 23.21 | .9 |
| TOTAL | | 29,813,378 | 3,810,328 | 13,166,771 | 46,790,476 | 1580.35 | 201.98 | 697.95 | 2,480.28 | 100.0 |
| PERCENT OF TOTAL | | 63.8 | 8.1 | 28.1 | 100.0 | | | | | |

# NORTHAMPTON

Dr. Willis B. McLeod, Supt.
Church Street, Box 158
Jackson, N. C. 27845

9 Elementary Schools
2 Secondary Schools

3rd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 660 | ENROLL | 333 | 363 | 340 | 299 | 301 | 319 | 343 | 353 | 371 | 437 | 300 | 329 | 359 | 22 | 9 | 4478 |
| 660 | ADM | 322 | 358 | 325 | 290 | 294 | 315 | 338 | 348 | 363 | 409 | 280 | 305 | 339 | 23 | 9 | 4318 |
| 660 | ADA | 306 | 346 | 314 | 282 | 288 | 307 | 328 | 332 | 349 | 381 | 262 | 286 | 317 | 20 | 8 | 4126 |
| 660 | MLD | 325 | 359 | 330 | 292 | 293 | 312 | 343 | 349 | 360 | 395 | 272 | 298 | 331 | 22 | 10 | 4291 |
| 660 | PROM | 300 | 313 | 302 | 279 | 280 | 305 | 343 | 285 | 307 | 296 | 227 | 262 | 320 | 22 | 10 | 3851 |
| 660 | N-P | 25 | 46 | 28 | 13 | 13 | 7 | | 64 | 53 | 99 | 45 | 36 | 11 | | | 440 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 660 | ENROLL | 323 | 351 | 335 | 311 | 301 | 290 | 304 | 386 | 331 | 394 | 364 | 253 | 302 | 29 | 2 | 4276 |
| 660 | ADM | 317 | 348 | 332 | 311 | 300 | 288 | 304 | 384 | 329 | 384 | 357 | 244 | 294 | 28 | 2 | 4222 |
| 660 | ADA | 305 | 342 | 327 | 305 | 294 | 282 | 299 | 369 | 319 | 369 | 341 | 234 | 277 | 27 | 2 | 4092 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

660 NORTHAMPTON COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 39 | 5 | 0 | 44 | 0 | 46 | 6 | 0 | 52 | 96 | 31.1 |
| PUBLIC SR. OUT-STATE | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 2 | 4 | 1.3 |
| TOTAL | 0 | 41 | 5 | 0 | 46 | 0 | 48 | 6 | 0 | 54 | 100 | 32.4 |
| PRIVATE SR. INST NC | 0 | 2 | 1 | 0 | 3 | 0 | 6 | 4 | 0 | 10 | 13 | 4.2 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.3 |
| TOTAL | 0 | 3 | 1 | 0 | 4 | 0 | 6 | 4 | 0 | 10 | 14 | 4.5 |
| COMM COLL, TECH NC | 0 | 18 | 9 | 0 | 27 | 0 | 19 | 14 | 0 | 33 | 60 | 19.4 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 18 | 9 | 0 | 27 | 0 | 19 | 14 | 0 | 33 | 60 | 19.4 |
| PRIVATE JR. COLL NC | 0 | 0 | 2 | 0 | 2 | 0 | 2 | 3 | 0 | 5 | 7 | 2.3 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 2 | 3 | 0 | 5 | 7 | 2.3 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 2 | 0.6 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.3 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 0 | 0 | 2 | 3 | 1.0 |
| MILITARY | 0 | 18 | 3 | 0 | 21 | 0 | 6 | 0 | 0 | 6 | 27 | 8.7 |
| EMPLOYMENT | 0 | 39 | 20 | 0 | 59 | 0 | 23 | 8 | 0 | 31 | 90 | 29.1 |
| OTHERS ** | 0 | 6 | 1 | 0 | 7 | 0 | 1 | 0 | 0 | 1 | 8 | 2.6 |
| GRAND TOTAL *** | 0 | 125 | 42 | 0 | 167 | 0 | 107 | 35 | 0 | 142 | 309 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 6 | 1 | 1 | 1 | 9 | 3 | 6 | 5 | 4 | |
| PRINCIPALS | 11 | | | | 11 | 10 | 1 | 3 | 8 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 3 | | | | 3 | 2 | 1 | | 3 | |
| ELEMENTARY TEACHERS | 123 | 23 | 2 | 4 | 152 | 13 | 139 | 52 | 100 | |
| SECONDARY TEACHERS | 53 | 3 | | 12 | 68 | 25 | 43 | 33 | 35 | |
| OTHER TEACHERS | 5 | | | 10 | 15 | 7 | 8 | 4 | 11 | |
| GUIDANCE | 6 | | | | 6 | 1 | 5 | 1 | 4 | 1 |
| PSYCHOLOGICAL | 1 | | | | 1 | 1 | | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 10 | | | | 10 | | 10 | 1 | 9 | |
| CONSULTANT,SUPERVISOR | | 2 | | | 2 | | 2 | | 2 | |
| OTHER PROFESSIONAL | 5 | 3 | 2 | | 10 | 5 | 5 | 1 | 9 | |
| TEACHER AIDES | 57 | 2 | | | 59 | | 59 | 13 | 46 | |
| TECHNICIANS | 1 | | | | 1 | | 1 | 1 | | |
| CLERICAL,SECRETARIAL | 14 | 4 | 8 | 1 | 27 | | 27 | 15 | 12 | |
| SERVICE WORKERS | 91 | | | | 91 | 14 | 77 | 14 | 77 | |
| SKILLED CRAFTS | 15 | | 2 | | 17 | 17 | | 7 | 10 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 401 | 38 | 15 | 28 | 482 | 98 | 384 | 151 | 330 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NORTHAMPTON COUNT | 4,318 | | | | | | | | | |
| SALARIES | | 5,888,625 | 1,299,387 | 818,951 | 8,006,963 | 1363.74 | 300.92 | 189.66 | 1,854.32 | 70.4 |
| EMPLOYEE BENEFITS | | 1,209,391 | 299,210 | 191,669 | 1,700,271 | 280.08 | 69.29 | 44.39 | 393.76 | 14.9 |
| PURCHASED SERVICES | | 76,655 | 66,895 | 282,152 | 425,702 | 17.75 | 15.49 | 65.34 | 98.58 | 3.7 |
| SUPPLIES & MATERIALS | | 377,784 | 491,718 | 244,238 | 1,113,740 | 87.49 | 113.88 | 56.56 | 257.93 | 9.8 |
| INSTRUCTIONAL EQUIP. | | 49,728 | 19,221 | 13,243 | 82,191 | 11.52 | 4.45 | 3.07 | 19.04 | .7 |
| OTHER OBJECTS | | 1,997 | 9,947 | 40,354 | 52,297 | .46 | 2.30 | 9.35 | 12.11 | .5 |
| TOTAL | | 7,604,180 | 2,186,378 | 1,590,607 | 11,381,165 | 1761.04 | 506.33 | 368.37 | 2,635.74 | 100.0 |
| PERCENT OF TOTAL | | 66.8 | 19.2 | 14.0 | 100.0 | | | | | |

# ONSLOW

Everett L. Waters, Supt.
Georgetown Road, Box 99
Jacksonville, N. C. 28540

18 Elementary Schools
4 Secondary Schools
2 Combined Schools

2nd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 670 | ENROLL | 1499 | 1531 | 1344 | 1217 | 1195 | 1150 | 1247 | 1329 | 1271 | 1459 | 1168 | 1094 | 1128 | 55 | 130 | 16817 |
| 670 | ADM | 1304 | 1355 | 1207 | 1104 | 1110 | 1067 | 1163 | 1249 | 1174 | 1293 | 1047 | 974 | 1037 | 54 | 128 | 15266 |
| 670 | ADA | 1203 | 1276 | 1146 | 1053 | 1059 | 1019 | 1107 | 1178 | 1107 | 1205 | 985 | 906 | 985 | 48 | 119 | 14396 |
| 670 | MLD | 1276 | 1337 | 1198 | 1087 | 1096 | 1069 | 1172 | 1248 | 1154 | 1253 | 1025 | 948 | 1031 | 58 | 130 | 15082 |
| 670 | PROM | 1230 | 1198 | 1111 | 1053 | 1018 | 1030 | 1109 | 1080 | 1001 | 982 | 904 | 859 | 977 | 58 | 116 | 13726 |
| 670 | N-P | 46 | 139 | 87 | 34 | 78 | 39 | 63 | 168 | 153 | 271 | 121 | 89 | 54 | | 14 | 1356 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 670 | ENROLL | 1444 | 1439 | 1336 | 1210 | 1161 | 1105 | 1129 | 1271 | 1256 | 1422 | 1157 | 1014 | 991 | 61 | 121 | 16117 |
| 670 | ADM | 1414 | 1414 | 1315 | 1198 | 1141 | 1093 | 1108 | 1254 | 1231 | 1378 | 1133 | 984 | 962 | 59 | 118 | 15802 |
| 670 | ADA | 1336 | 1347 | 1260 | 1153 | 1102 | 1051 | 1062 | 1193 | 1168 | 1295 | 1071 | 933 | 929 | 55 | 111 | 15066 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

670 ONSLOW COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 1 | 20 | 74 | 3 | 98 | 0 | 37 | 69 | 2 | 108 | 206 | 20.4 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 9 | 0 | 9 | 0 | 1 | 9 | 1 | 11 | 20 | 2.0 |
| TOTAL | 1 | 20 | 83 | 3 | 107 | 0 | 38 | 78 | 3 | 119 | 226 | 22.4 |
| PRIVATE SR. INST NC | 1 | 9 | 23 | 1 | 34 | 0 | 3 | 19 | 0 | 22 | 56 | 5.5 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 5 | 0 | 6 | 0 | 1 | 3 | 0 | 4 | 10 | 1.0 |
| TOTAL | 1 | 10 | 28 | 1 | 40 | 0 | 4 | 22 | 0 | 26 | 66 | 6.5 |
| COMM COLL, TECH NC | 0 | 21 | 92 | 2 | 115 | 0 | 42 | 150 | 2 | 194 | 309 | 30.6 |
| C.C. TECH OUT-STATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 4 | 0.4 |
| TOTAL | 0 | 21 | 94 | 2 | 117 | 0 | 42 | 152 | 2 | 196 | 313 | 31.0 |
| PRIVATE JR. COLL NC | 0 | 1 | 4 | 0 | 5 | 0 | 1 | 9 | 0 | 10 | 15 | 1.5 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.1 |
| TOTAL | 0 | 1 | 5 | 0 | 6 | 0 | 1 | 9 | 0 | 10 | 16 | 1.6 |
| TRADE, BUSINESS NC | 0 | 2 | 4 | 0 | 6 | 0 | 10 | 19 | 0 | 29 | 35 | 3.5 |
| TRADE, BUSI OUTSTATE | 0 | 2 | 8 | 0 | 10 | 0 | 1 | 4 | 0 | 5 | 15 | 1.5 |
| TOTAL | 0 | 4 | 12 | 0 | 16 | 0 | 11 | 23 | 0 | 34 | 50 | 4.9 |
| MILITARY | 0 | 26 | 48 | 0 | 74 | 0 | 10 | 8 | 0 | 18 | 92 | 9.1 |
| EMPLOYMENT | 1 | 9 | 99 | 0 | 109 | 0 | 15 | 69 | 2 | 86 | 195 | 19.3 |
| OTHERS ** | 0 | 2 | 7 | 0 | 9 | 0 | 4 | 39 | 1 | 44 | 53 | 5.2 |
| GRAND TOTAL *** | 3 | 93 | 376 | 6 | 478 | 0 | 125 | 400 | 8 | 533 | 1011 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Onslow

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 5 | | | | 5 | 4 | 1 | 5 | | |
| PRINCIPALS | 24 | | | | 24 | 22 | 2 | 22 | 2 | |
| ASST PRINC,TEACHING | 2 | | | | 2 | 2 | | 1 | 1 | |
| ASST PRINC,NONTEACHING | 18 | | | | 18 | 13 | 5 | 16 | 2 | |
| ELEMENTARY TEACHERS | 418 | 12 | 2 | 7 | 439 | 49 | 390 | 371 | 61 | 7 |
| SECONDARY TEACHERS | 181 | 12 | 1 | 40 | 234 | 102 | 132 | 206 | 25 | 3 |
| OTHER TEACHERS | 64 | 26 | 4 | 15 | 109 | 26 | 83 | 94 | 14 | 1 |
| GUIDANCE | 25 | | | | 25 | 10 | 15 | 21 | 4 | |
| PSYCHOLOGICAL | 2 | | | | 2 | | 2 | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 22 | | 2 | | 24 | 1 | 23 | 22 | 2 | |
| CONSULTANT,SUPERVISOR | 5 | 5 | 6 | 2 | 18 | 8 | 10 | 17 | 1 | |
| OTHER PROFESSIONAL | 1 | 4 | 1 | | 6 | | 6 | 6 | | |
| TEACHER AIDES | 217 | 12 | 4 | 1 | 234 | | 234 | 193 | 41 | |
| TECHNICIANS | 3 | | 9 | | 12 | 11 | 1 | 11 | 1 | |
| CLERICAL,SECRETARIAL | 48 | 4 | 27 | 1 | 80 | | 80 | 70 | 8 | 2 |
| SERVICE WORKERS | 150 | 7 | 57 | | 214 | 54 | 160 | 112 | 102 | |
| SKILLED CRAFTS | 1 | | 33 | | 34 | 33 | 1 | 30 | 4 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 1186 | 82 | 146 | 66 | 1480 | 335 | 1145 | 1199 | 268 | 13 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| ONSLOW COUNTY | 15,266 | | | | | | | | | |
| SALARIES | | 18,273,835 | 1,891,462 | 3,394,642 | 23,559,939 | 1197.03 | 123.90 | 222.37 | 1,543.30 | 67.9 |
| EMPLOYEE BENEFITS | | 3,822,693 | 419,137 | 713,856 | 4,955,686 | 250.41 | 27.46 | 46.76 | 324.63 | 14.4 |
| PURCHASED SERVICES | | 372,570 | 54,443 | 1,182,310 | 1,609,323 | 24.41 | 3.57 | 77.45 | 105.43 | 4.6 |
| SUPPLIES & MATERIALS | | 1,077,825 | 935,805 | 1,768,079 | 3,781,709 | 70.60 | 61.30 | 115.82 | 247.72 | 10.9 |
| INSTRUCTIONAL EQUIP. | | 470,029 | 69,180 | 67,390 | 606,599 | 30.79 | 4.53 | 4.41 | 39.73 | 1.7 |
| OTHER OBJECTS | | 4,337 | 28,204 | 155,129 | 187,670 | .28 | 1.85 | 10.16 | 12.29 | .5 |
| TOTAL | | 24,021,288 | 3,398,232 | 7,281,406 | 34,700,926 | 1573.52 | 222.61 | 476.97 | 2,273.10 | 100.0 |
| PERCENT OF TOTAL | | 69.2 | 9.8 | 21.0 | 100.0 | | | | | |

# ORANGE

Dr. Dan G. Lunsford, Supt.
200 E. King Street
Hillsborough, N. C. 27278

5 Elementary Schools
1 Secondary School
1 Combined School

5th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 680 | ENROLL | 399 | 376 | 370 | 400 | 355 | 356 | 402 | 420 | 476 | 451 | 439 | 354 | 350 | 19 | | 5167 |
| 680 | ADM | 377 | 377 | 360 | 390 | 352 | 348 | 394 | 411 | 456 | 434 | 409 | 333 | 322 | 18 | | 4981 |
| 680 | ADA | 351 | 356 | 344 | 371 | 334 | 330 | 369 | 381 | 421 | 401 | 382 | 312 | 301 | 16 | | 4669 |
| 680 | MLD | 380 | 380 | 358 | 387 | 348 | 348 | 392 | 405 | 450 | 432 | 386 | 321 | 309 | 17 | | 4913 |
| 680 | PROM | 360 | 356 | 333 | 370 | 340 | 342 | 385 | 394 | 424 | 419 | 342 | 274 | 298 | 17 | | 4654 |
| 680 | N-P | 20 | 24 | 25 | 17 | 8 | 6 | 7 | 11 | 26 | 13 | 44 | 47 | 11 | | | 259 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 680 | ENROLL | 387 | 399 | 393 | 353 | 396 | 366 | 359 | 411 | 422 | 464 | 449 | 382 | 324 | 17 | | 5122 |
| 680 | ADM | 383 | 397 | 391 | 351 | 395 | 365 | 355 | 406 | 417 | 459 | 443 | 374 | 320 | 17 | | 5073 |
| 680 | ADA | 370 | 383 | 380 | 342 | 385 | 354 | 341 | 388 | 390 | 435 | 417 | 352 | 303 | 16 | | 4856 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

680 ORANGE COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 11 | 36 | 0 | 47 | 1 | 9 | 24 | 0 | 34 | 81 | 26.6 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 3 | 0 | 4 | 5 | 1.6 |
| TOTAL | 0 | 12 | 36 | 0 | 48 | 1 | 10 | 27 | 0 | 38 | 86 | 28.3 |
| PRIVATE SR. INST NC | 0 | 3 | 7 | 0 | 10 | 0 | 7 | 8 | 0 | 15 | 25 | 8.2 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 3 | 7 | 0 | 10 | 0 | 7 | 8 | 0 | 15 | 25 | 8.2 |
| COMM COLL, TECH NC | 0 | 4 | 27 | 0 | 31 | 0 | 17 | 25 | 0 | 42 | 73 | 24.0 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 4 | 27 | 0 | 31 | 0 | 17 | 25 | 0 | 42 | 73 | 24.0 |
| PRIVATE JR. COLL NC | 0 | 0 | 5 | 0 | 5 | 0 | 1 | 3 | 0 | 4 | 9 | 3.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.3 |
| TOTAL | 0 | 0 | 6 | 0 | 6 | 0 | 1 | 3 | 0 | 4 | 10 | 3.3 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 2 | 0.7 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 4 | 0 | 4 | 0 | 1 | 0 | 0 | 1 | 5 | 1.6 |
| TOTAL | 0 | 0 | 4 | 0 | 4 | 0 | 3 | 0 | 0 | 3 | 7 | 2.3 |
| MILITARY | 0 | 6 | 3 | 0 | 9 | 0 | 3 | 2 | 0 | 5 | 14 | 4.6 |
| EMPLOYMENT | 0 | 14 | 25 | 0 | 39 | 0 | 14 | 24 | 0 | 38 | 77 | 25.3 |
| OTHERS ** | 0 | 5 | 6 | 0 | 11 | 0 | 1 | 0 | 0 | 1 | 12 | 3.9 |
| GRAND TOTAL *** | 0 | 44 | 114 | 0 | 158 | 1 | 56 | 89 | 0 | 146 | 304 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 3 | | | | 3 | 2 | 1 | 2 | 1 | |
| PRINCIPALS | 7 | | | | 7 | 6 | 1 | 5 | 2 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 9 | | | | 9 | 6 | 3 | 4 | 5 | |
| ELEMENTARY TEACHERS | 100 | | 21 | | 121 | 7 | 114 | 85 | 36 | |
| SECONDARY TEACHERS | 60 | | 7 | | 67 | 23 | 44 | 54 | 13 | |
| OTHER TEACHERS | 57 | 11 | 9 | 15 | 92 | 20 | 72 | 67 | 25 | |
| GUIDANCE | 7 | 3 | 1 | 2 | 13 | 2 | 11 | 8 | 5 | |
| PSYCHOLOGICAL | 1 | | | | 1 | 1 | | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 7 | | 1 | | 8 | | 8 | 3 | 5 | |
| CONSULTANT,SUPERVISOR | 6 | | 5 | 1 | 12 | 5 | 7 | 6 | 6 | |
| OTHER PROFESSIONAL | 5 | | 3 | | 8 | 6 | 2 | 8 | | |
| TEACHER AIDES | 65 | 11 | 13 | 2 | 91 | 1 | 90 | 47 | 44 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 16 | | 18 | | 34 | 2 | 32 | 25 | 9 | |
| SERVICE WORKERS | 41 | | 45 | | 86 | 21 | 65 | 41 | 45 | |
| SKILLED CRAFTS | 8 | | 9 | | 17 | 17 | | 10 | 7 | |
| LABORERS,UNSKILLED | | | 1 | | 1 | 1 | | | 1 | |
| TOTAL | 392 | 25 | 133 | 20 | 570 | 120 | 450 | 366 | 204 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| ORANGE COUNTY | 4,981 | | | | | | | | | |
| SALARIES | | 6,417,384 | 572,480 | 2,391,754 | 9,381,618 | 1288.37 | 114.93 | 480.18 | 1,883.48 | 69.1 |
| EMPLOYEE BENEFITS | | 1,341,097 | 127,127 | 502,435 | 1,970,659 | 269.24 | 25.52 | 100.87 | 395.63 | 14.5 |
| PURCHASED SERVICES | | 236,545 | 42,029 | 490,983 | 769,557 | 47.49 | 8.44 | 98.57 | 154.50 | 5.7 |
| SUPPLIES & MATERIALS | | 350,527 | 176,837 | 774,472 | 1,301,836 | 70.37 | 35.50 | 155.49 | 261.36 | 9.6 |
| INSTRUCTIONAL EQUIP. | | 99,367 | 10,606 | 18,467 | 128,440 | 19.95 | 2.13 | 3.71 | 25.79 | .9 |
| OTHER OBJECTS | | 683 | | 25,477 | 26,161 | .14 | | 5.11 | 5.25 | .2 |
| TOTAL | | 8,445,604 | 929,080 | 4,203,588 | 13,578,272 | 1695.56 | 186.52 | 843.93 | 2,726.01 | 100.0 |
| PERCENT OF TOTAL | | 62.2 | 6.8 | 31.0 | 100.0 | | | | | |

# Chapel Hill

Ms. Gerry House, Supt.
Merritt Mill Road
Chapel Hill, N. C. 27514

6 Elementary Schools
1 Secondary School
3 Combined Schools

5th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 681 | ENROLL | 401 | 395 | 376 | 323 | 367 | 345 | 393 | 402 | 418 | 525 | 555 | 447 | 376 | 19 | 68 | 5410 |
| 681 | ADM | 384 | 372 | 363 | 312 | 362 | 322 | 379 | 392 | 408 | 506 | 521 | 430 | 359 | 19 | 66 | 5195 |
| 681 | ADA | 365 | 355 | 348 | 300 | 348 | 310 | 366 | 375 | 386 | 474 | 496 | 411 | 339 | 19 | 64 | 4956 |
| 681 | MLD | 389 | 368 | 361 | 309 | 359 | 322 | 376 | 397 | 406 | 510 | 508 | 426 | 357 | 19 | 65 | 5172 |
| 681 | PROM | 357 | 359 | 355 | 307 | 356 | 320 | 375 | 346 | 364 | 457 | 439 | 379 | 342 | 19 | 63 | 4838 |
| 681 | N-P | 32 | 9 | 6 | 2 | 3 | 2 | 1 | 51 | 42 | 53 | 69 | 47 | 15 | | 2 | 334 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 681 | ENROLL | 373 | 418 | 384 | 383 | 333 | 376 | 342 | 439 | 382 | 422 | 551 | 490 | 412 | 21 | 51 | 5377 |
| 681 | ADM | 354 | 412 | 384 | 380 | 331 | 373 | 338 | 433 | 380 | 423 | 544 | 488 | 409 | 22 | 54 | 5325 |
| 681 | ADA | 344 | 401 | 375 | 370 | 321 | 361 | 329 | 418 | 369 | 408 | 528 | 473 | 395 | 22 | 53 | 5167 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

681 CHAPEL HILL CARRBORO

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 5 | 46 | 4 | 55 | 0 | 11 | 57 | 4 | 72 | 127 | 35.9 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 11 | 0 | 11 | 0 | 0 | 18 | 0 | 18 | 29 | 8.2 |
| TOTAL | 0 | 5 | 57 | 4 | 66 | 0 | 11 | 75 | 4 | 90 | 156 | 44.1 |
| PRIVATE SR. INST NC | 0 | 5 | 22 | 0 | 27 | 0 | 4 | 25 | 0 | 29 | 56 | 15.8 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 19 | 0 | 20 | 0 | 0 | 26 | 2 | 28 | 48 | 13.6 |
| TOTAL | 0 | 6 | 41 | 0 | 47 | 0 | 4 | 51 | 2 | 57 | 104 | 29.4 |
| COMM COLL. TECH . NC | 0 | 6 | 8 | 0 | 14 | 0 | 6 | 12 | 0 | 18 | 32 | 9.0 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 6 | 8 | 0 | 14 | 0 | 6 | 12 | 0 | 18 | 32 | 9.0 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSINESS NC | 0 | 0 | 3 | 0 | 3 | 0 | 1 | 0 | 0 | 1 | 4 | 1.1 |
| TRADE, BUSI OUTSTATE | 0 | 1 | 2 | 0 | 3 | 0 | 0 | 2 | 0 | 2 | 5 | 1.4 |
| TOTAL | 0 | 1 | 5 | 0 | 6 | 0 | 1 | 2 | 0 | 3 | 9 | 2.5 |
| MILITARY | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 0.8 |
| EMPLOYMENT | 0 | 3 | 15 | 1 | 19 | 0 | 2 | 9 | 0 | 11 | 30 | 8.5 |
| OTHERS ** | 0 | 2 | 9 | 0 | 11 | 0 | 1 | 8 | 0 | 9 | 20 | 5.6 |
| GRAND TOTAL *** | 0 | 23 | 137 | 5 | 165 | 0 | 25 | 158 | 6 | 189 | 354 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 6 | | 4 | | 10 | 5 | 5 | 8 | 2 | |
| PRINCIPALS | 10 | | | | 10 | 5 | 5 | 7 | 3 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 6 | | | | 6 | 4 | 2 | 4 | 2 | |
| ELEMENTARY TEACHERS | 77 | | 27 | | 104 | 9 | 95 | 82 | 21 | 1 |
| SECONDARY TEACHERS | 60 | | 23 | 19 | 102 | 48 | 54 | 80 | 18 | 4 |
| OTHER TEACHERS | 38 | 9 | 47 | | 94 | 19 | 75 | 75 | 19 | |
| GUIDANCE | 13 | | 3 | 3 | 19 | 4 | 15 | 10 | 9 | |
| PSYCHOLOGICAL | 1 | | 1 | | 2 | 1 | 1 | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 6 | | 5 | | 11 | | 11 | 8 | 3 | |
| CONSULTANT,SUPERVISOR | 1 | | 3 | | 4 | 1 | 3 | 4 | | |
| OTHER PROFESSIONAL | 1 | 4 | 1 | | 6 | 1 | 5 | 4 | 2 | |
| TEACHER AIDES | 56 | | 74 | | 130 | 9 | 121 | 85 | 45 | |
| TECHNICIANS | | | 2 | | 2 | 2 | | 1 | 1 | |
| CLERICAL,SECRETARIAL | 9 | | 25 | | 34 | 1 | 33 | 26 | 8 | |
| SERVICE WORKERS | 73 | | 43 | | 116 | 62 | 54 | 29 | 87 | |
| SKILLED CRAFTS | | | 9 | | 9 | 9 | | 7 | 2 | |
| LABORERS,UNSKILLED | | | 2 | | 2 | 2 | | | 2 | |
| TOTAL | 357 | 13 | 269 | 22 | 661 | 182 | 479 | 432 | 224 | 5 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | ********** PER PUPIL EXPENDITURE ********: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| CHAPEL HILL CARRB | 5,195 | | | | | | | | | |
| SALARIES | | 6,654,383 | 387,497 | 4,112,719 | 11,154,600 | 1280.92 | 74.59 | 791.67 | 2,147.18 | 70.6 |
| EMPLOYEE BENEFITS | | 1,365,356 | 81,552 | 794,190 | 2,241,099 | 262.82 | 15.70 | 152.88 | 431.40 | 14.1 |
| PURCHASED SERVICES | | 208,520 | 8,413 | 874,538 | 1,091,471 | 40.14 | 1.62 | 168.34 | 210.10 | 6.9 |
| SUPPLIES & MATERIALS | | 241,672 | 108,346 | 708,174 | 1,058,192 | 46.52 | 20.86 | 136.32 | 203.70 | 6.7 |
| INSTRUCTIONAL EQUIP. | | 80,445 | 49,671 | 54,025 | 184,141 | 15.49 | 9.56 | 10.40 | 35.45 | 1.2 |
| OTHER OBJECTS | | 328 | 7,217 | 67,375 | 74,921 | .06 | 1.39 | 12.97 | 14.42 | .5 |
| TOTAL | | 8,550,706 | 642,696 | 6,611,022 | 15,804,423 | 1645.95 | 123.72 | 1272.58 | 3,042.25 | 100.0 |
| PERCENT OF TOTAL | | 54.1 | 4.1 | 41.8 | 100.0 | | | | | |

# PAMLICO

George R. Brinson, Supt.
507 Anderson Drive
Bayboro, N. C. 28515

3 Elementary Schools
1 Secondary School

2nd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 690 | ENROLL | 153 | 161 | 177 | 158 | 156 | 156 | 161 | 176 | 186 | 244 | 158 | 165 | 105 | 9 | 2 | 2167 |
| 690 | AOM | 150 | 159 | 168 | 157 | 152 | 154 | 160 | 169 | 181 | 226 | 148 | 160 | 102 | 9 | 3 | 2098 |
| 690 | ADA | 140 | 152 | 162 | 151 | 145 | 146 | 150 | 161 | 171 | 207 | 138 | 150 | 95 | 8 | 3 | 1979 |
| 690 | MLO | 149 | 161 | 167 | 159 | 152 | 158 | 160 | 168 | 185 | 206 | 143 | 156 | 99 | 9 | 3 | 2075 |
| 690 | PROM | 130 | 149 | 156 | 140 | 145 | 158 | 160 | 168 | 183 | 152 | 112 | 144 | 97 | 9 | 3 | 1906 |
| 690 | N-P | 19 | 12 | 11 | 19 | 7 | | | | 2 | 54 | 31 | 12 | 2 | | | 169 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 690 | ENROLL | 158 | 152 | 162 | 175 | 144 | 149 | 154 | 160 | 173 | 231 | 171 | 125 | 151 | 9 | 2 | 2116 |
| 690 | ADM | 156 | 150 | 161 | 174 | 142 | 148 | 153 | 160 | 170 | 228 | 170 | 124 | 150 | 9 | 2 | 2097 |
| 690 | ADA | 151 | 147 | 158 | 170 | 139 | 145 | 149 | 157 | 164 | 217 | 165 | 120 | 144 | 9 | 2 | 2037 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

690 PAMLICO COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 4 | 7 | 0 | 11 | 0 | 3 | 13 | 0 | 16 | 27 | 26.5 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1.0 |
| TOTAL | 0 | 4 | 8 | 0 | 12 | 0 | 3 | 13 | 0 | 16 | 28 | 27.5 |
| PRIVATE SR. INST NC | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 4 | 3.9 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 4 | 3.9 |
| COMM COLL, TECH NC | 0 | 3 | 9 | 0 | 12 | 0 | 9 | 17 | 0 | 26 | 38 | 37.3 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 3 | 9 | 0 | 12 | 0 | 9 | 17 | 0 | 26 | 38 | 37.3 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 3 | 3 | 2.9 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 3 | 3 | 2.9 |
| TRADE, BUSINESS NC | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 2 | 2.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 2 | 2.0 |
| MILITARY | 0 | 2 | 2 | 0 | 4 | 0 | 0 | 1 | 0 | 1 | 5 | 4.9 |
| EMPLOYMENT | 0 | 6 | 6 | 0 | 12 | 0 | 7 | 3 | 0 | 10 | 22 | 21.6 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| GRAND TOTAL *** | 0 | 17 | 26 | 0 | 43 | 0 | 21 | 38 | 0 | 59 | 102 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 1 | | 1 | | 2 | 2 | | 2 | | |
| PRINCIPALS | 4 | | | | 4 | 4 | | 3 | 1 | |
| ASST PRINC,TEACHING | 1 | | | | 1 | 1 | | | 1 | |
| ASST PRINC,NONTEACHING | 3 | | | | 3 | 1 | 2 | 2 | 1 | |
| ELEMENTARY TEACHERS | 42 | 3 | | | 45 | 1 | 44 | 30 | 15 | |
| SECONDARY TEACHERS | 38 | 2 | 1 | 14 | 55 | 24 | 31 | 39 | 16 | |
| OTHER TEACHERS | 7 | | | | 7 | 2 | 5 | 6 | 1 | |
| GUIDANCE | 3 | | | | 3 | 3 | | 1 | 2 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 3 | | | | 3 | | 3 | 2 | 1 | |
| CONSULTANT,SUPERVISOR | 2 | | | 1 | 3 | 2 | 1 | 3 | | |
| OTHER PROFESSIONAL | 5 | | 1 | | 6 | 2 | 4 | 5 | 1 | |
| TEACHER AIDES | 27 | 4 | 3 | | 34 | 3 | 31 | 22 | 12 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 5 | 1 | 8 | | 14 | | 14 | 12 | 2 | |
| SERVICE WORKERS | 10 | | 24 | | 34 | 5 | 29 | 13 | 19 | 2 |
| SKILLED CRAFTS | 4 | | 3 | | 7 | 7 | | 6 | 1 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 155 | 10 | 41 | 15 | 221 | 57 | 164 | 146 | 73 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| PAMLICO COUNTY | 2,098 | | | | | | | | | |
| SALARIES | | 2,869,186 | 332,233 | 486,862 | 3,688,281 | 1367.58 | 158.36 | 232.06 | 1,758.00 | 70.6 |
| EMPLOYEE BENEFITS | | 598,605 | 76,949 | 106,262 | 781,816 | 285.32 | 36.68 | 50.65 | 372.65 | 15.0 |
| PURCHASED SERVICES | | 75,205 | 11,785 | 126,835 | 213,825 | 35.85 | 5.62 | 60.46 | 101.93 | 4.1 |
| SUPPLIES & MATERIALS | | 137,926 | 74,293 | 187,902 | 400,120 | 65.74 | 35.41 | 89.56 | 190.71 | 7.7 |
| INSTRUCTIONAL EQUIP. | | 68,760 | 18,011 | 19,947 | 106,918 | 32.87 | 8.58 | 9.51 | 50.96 | 2.0 |
| OTHER OBJECTS | | 1,575 | 6,917 | 22,374 | 30,866 | .75 | 3.30 | 10.66 | 14.71 | .6 |
| TOTAL | | 3,751,458 | 520,187 | 950,180 | 5,221,825 | 1788.11 | 247.95 | 452.90 | 2,488.96 | 100.0 |
| PERCENT OF TOTAL | | 71.8 | 10.0 | 18.2 | 100.0 | | | | | |

# Pasquotank

William C. Symons, Jr., Supt.
1200 S. Halstead Blvd., P. O. Box 2247
Elizabeth City, N. C. 27902

7 Elementary Schools
1 Secondary School
1 Combined School

1st Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 700 | ENROLL | 444 | 442 | 415 | 376 | 428 | 378 | 391 | 408 | 436 | 500 | 394 | 360 | 327 | 16 | 15 | 5330 |
| 700 | AOM | 422 | 417 | 402 | 360 | 406 | 367 | 377 | 396 | 418 | 466 | 373 | 336 | 325 | 14 | 14 | 5093 |
| 700 | AOA | 394 | 396 | 383 | 345 | 392 | 353 | 360 | 375 | 393 | 439 | 349 | 312 | 307 | 12 | 12 | 4822 |
| 700 | MLD | 427 | 415 | 403 | 362 | 408 | 370 | 379 | 394 | 411 | 454 | 363 | 322 | 323 | 14 | 13 | 5058 |
| 700 | PROM | 406 | 380 | 382 | 351 | 387 | 363 | 370 | 386 | 397 | 423 | 319 | 275 | 314 | 14 | 13 | 4780 |
| 700 | N-P | 21 | 35 | 21 | 11 | 21 | 7 | 9 | 8 | 14 | 31 | 44 | 47 | 9 | | | 278 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 700 | ENROLL | 415 | 463 | 411 | 399 | 375 | 392 | 371 | 380 | 413 | 427 | 466 | 339 | 314 | 15 | 17 | 5197 |
| 700 | ADM | 410 | 459 | 405 | 396 | 370 | 386 | 364 | 378 | 409 | 421 | 462 | 332 | 311 | 13 | 16 | 5132 |
| 700 | ADA | 398 | 446 | 398 | 386 | 361 | 379 | 356 | 365 | 392 | 398 | 442 | 321 | 298 | 12 | 14 | 4966 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

700 PASQUOTANK COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 22 | 19 | 0 | 41 | 0 | 36 | 24 | 1 | 61 | 102 | 31.1 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 0 | 1 | 2 | 0 | 2 | 0 | 0 | 2 | 4 | 1.2 |
| TOTAL | 0 | 23 | 19 | 1 | 43 | 0 | 38 | 24 | 1 | 63 | 106 | 32.3 |
| PRIVATE SR. INST NC | 0 | 1 | 4 | 1 | 6 | 0 | 1 | 6 | 0 | 7 | 13 | 4.0 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 0 | 7 | 7 | 2.1 |
| TOTAL | 0 | 1 | 4 | 1 | 6 | 0 | 4 | 10 | 0 | 14 | 20 | 6.1 |
| COMM COLL, TECH NC | 0 | 6 | 21 | 3 | 30 | 0 | 23 | 36 | 0 | 59 | 89 | 27.1 |
| C.C. TECH OUT-STATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0.6 |
| TOTAL | 0 | 7 | 21 | 3 | 31 | 0 | 23 | 37 | 0 | 60 | 91 | 27.7 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.3 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.3 |
| TRADE, BUSINESS NC | 0 | 0 | 5 | 0 | 5 | 0 | 2 | 1 | 0 | 3 | 8 | 2.4 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 5 | 0 | 5 | 0 | 2 | 1 | 0 | 3 | 8 | 2.4 |
| MILITARY | 0 | 14 | 4 | 0 | 18 | 0 | 3 | 2 | 0 | 5 | 23 | 7.0 |
| EMPLOYMENT | 0 | 21 | 29 | 0 | 50 | 0 | 7 | 12 | 0 | 19 | 69 | 21.0 |
| OTHERS ** | 0 | 2 | 1 | 0 | 3 | 0 | 5 | 2 | 0 | 7 | 10 | 3.0 |
| GRAND TOTAL *** | 0 | 68 | 83 | 5 | 156 | 0 | 82 | 89 | 1 | 172 | 328 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 9 | 1 | 1 | 1 | 12 | 6 | 6 | 10 | 2 | |
| PRINCIPALS | 9 | | | | 9 | 7 | 2 | 5 | 4 | |
| ASST PRINC,TEACHING | 3 | | | | 3 | 2 | 1 | 1 | 2 | |
| ASST PRINC,NONTEACHING | 4 | | | | 4 | 4 | | 2 | 2 | |
| ELEMENTARY TEACHERS | 108 | | 7 | | 115 | 3 | 112 | 73 | 42 | |
| SECONDARY TEACHERS | 84 | | 9 | 21 | 114 | 43 | 71 | 80 | 34 | |
| OTHER TEACHERS | 30 | 21 | 2 | 2 | 55 | 7 | 48 | 34 | 21 | |
| GUIDANCE | 5 | 1 | 1 | 1 | 8 | 1 | 7 | 7 | 1 | |
| PSYCHOLOGICAL | 1 | | | | 1 | | 1 | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 10 | | 1 | | 11 | 1 | 10 | 9 | 2 | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | 1 | | 1 | | 2 | | 2 | | 2 | |
| TEACHER AIDES | 69 | 5 | 3 | | 77 | 6 | 71 | 23 | 53 | 1 |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 14 | | 14 | | 28 | 1 | 27 | 23 | 5 | |
| SERVICE WORKERS | 82 | | 12 | | 94 | 18 | 76 | 41 | 53 | |
| SKILLED CRAFTS | 3 | | 12 | | 15 | 15 | | 13 | 2 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 432 | 28 | 63 | 25 | 548 | 114 | 434 | 322 | 225 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | ********** PER PUPIL EXPENDITURE ********: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| PASQUOTANK COUNTY | 5,093 | | | | | | | | | |
| SALARIES | | 6,640,488 | 832,779 | 1,524,475 | 8,997,742 | 1303.85 | 163.51 | 299.33 | 1,766.69 | 68.3 |
| EMPLOYEE BENEFITS | | 1,378,246 | 192,004 | 324,211 | 1,894,460 | 270.62 | 37.70 | 63.66 | 371.98 | 14.4 |
| PURCHASED SERVICES | | 102,688 | 16,006 | 384,243 | 502,937 | 20.16 | 3.14 | 75.45 | 98.75 | 3.8 |
| SUPPLIES & MATERIALS | | 404,763 | 404,359 | 623,187 | 1,432,309 | 79.47 | 79.40 | 122.36 | 281.23 | 10.9 |
| INSTRUCTIONAL EQUIP. | | 172,191 | 10,579 | 17,537 | 200,307 | 33.81 | 2.08 | 3.44 | 39.33 | 1.5 |
| OTHER OBJECTS | | 154 | 56,019 | 84,197 | 140,370 | .03 | 11.00 | 16.53 | 27.56 | 1.1 |
| TOTAL | | 8,698,530 | 1,511,746 | 2,957,850 | 13,168,125 | 1707.94 | 296.83 | 580.77 | 2,585.54 | 100.0 |
| PERCENT OF TOTAL | | 66.0 | 11.5 | 22.5 | 100.0 | | | | | |

# PENDER

Dr. Haywood Davis, Supt.
Penderlea Rd., Box 1239
Burgaw, N. C. 28425

11 Elementary Schools
1 Secondary School
1 Combined School

2nd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 710 | ENROLL | 355 | 347 | 345 | 321 | 342 | 319 | 414 | 439 | 404 | 451 | 380 | 380 | 292 | 17 | 4 | 4810 |
| 710 | ADM | 341 | 341 | 334 | 309 | 328 | 312 | 400 | 429 | 399 | 416 | 345 | 338 | 289 | 17 | 4 | 4602 |
| 710 | ADA | 316 | 321 | 317 | 294 | 312 | 298 | 380 | 404 | 378 | 381 | 319 | 308 | 267 | 16 | 4 | 4315 |
| 710 | MLD | 340 | 340 | 333 | 311 | 327 | 307 | 396 | 425 | 397 | 412 | 330 | 309 | 300 | 17 | 3 | 4547 |
| 710 | PROM | 324 | 308 | 317 | 302 | 308 | 299 | 393 | 384 | 382 | 338 | 263 | 256 | 288 | 17 | 3 | 4182 |
| 710 | N-P | 16 | 32 | 16 | 9 | 19 | 8 | 3 | 41 | 15 | 74 | 67 | 53 | 12 | | | 365 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 710 | ENROLL | 340 | 371 | 334 | 335 | 334 | 338 | 329 | 451 | 412 | 458 | 397 | 307 | 287 | 15 | 5 | 4713 |
| 710 | ADM | 336 | 370 | 333 | 333 | 331 | 335 | 328 | 447 | 410 | 447 | 385 | 299 | 281 | 15 | 5 | 4655 |
| 710 | ADA | 320 | 357 | 323 | 325 | 322 | 325 | 318 | 431 | 394 | 428 | 369 | 283 | 268 | 14 | 5 | 4482 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

710 PENDER COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 9 | 16 | 0 | 25 | 0 | 14 | 21 | 0 | 35 | 60 | 19.9 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 9 | 16 | 0 | 25 | 0 | 14 | 21 | 0 | 35 | 60 | 19.9 |
| PRIVATE SR. INST NC | 0 | 1 | 2 | 0 | 3 | 0 | 11 | 2 | 0 | 13 | 16 | 5.3 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.3 |
| TOTAL | 0 | 2 | 2 | 0 | 4 | 0 | 11 | 2 | 0 | 13 | 17 | 5.6 |
| COMM COLL, TECH NC | 0 | 3 | 21 | 0 | 24 | 0 | 7 | 14 | 0 | 21 | 45 | 14.9 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.3 |
| TOTAL | 0 | 3 | 21 | 0 | 24 | 0 | 7 | 15 | 0 | 22 | 46 | 15.2 |
| PRIVATE JR. COLL NC | 0 | 2 | 1 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 1.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 2 | 1 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 1.0 |
| TRADE, BUSINESS NC | 0 | 2 | 0 | 0 | 2 | 0 | 5 | 7 | 0 | 12 | 14 | 4.6 |
| TRADE, BUSI OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 2 | 3 | 1.0 |
| TOTAL | 0 | 3 | 0 | 0 | 3 | 0 | 7 | 7 | 0 | 14 | 17 | 5.6 |
| MILITARY | 0 | 26 | 5 | 0 | 31 | 0 | 8 | 0 | 0 | 8 | 39 | 12.9 |
| EMPLOYMENT | 0 | 27 | 40 | 0 | 67 | 0 | 19 | 21 | 0 | 40 | 107 | 35.4 |
| OTHERS ** | 0 | 2 | 2 | 0 | 4 | 0 | 4 | 5 | 0 | 9 | 13 | 4.3 |
| GRAND TOTAL *** | 0 | 74 | 87 | 0 | 161 | 0 | 70 | 71 | 0 | 141 | 302 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 2 | 1 | | 1 | 4 | 3 | 1 | 3 | 1 | |
| PRINCIPALS | 13 | | | | 13 | 10 | 3 | 7 | 6 | |
| ASST PRINC,TEACHING | 1 | | | | 1 | 1 | | 1 | | |
| ASST PRINC,NONTEACHING | 3 | | | | 3 | 2 | 1 | 2 | 1 | |
| ELEMENTARY TEACHERS | 128 | | | | 128 | 17 | 111 | 88 | 40 | |
| SECONDARY TEACHERS | 58 | | | | 58 | 22 | 36 | 49 | 9 | |
| OTHER TEACHERS | 13 | 17 | 6 | 24 | 60 | 17 | 43 | 40 | 20 | |
| GUIDANCE | 4 | | | | 4 | | 4 | 2 | 2 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 10 | | | | 10 | | 10 | 8 | 2 | |
| CONSULTANT,SUPERVISOR | 2 | 1 | | | 3 | 1 | 2 | 1 | 2 | |
| OTHER PROFESSIONAL | | | 2 | | 2 | | 2 | 2 | | |
| TEACHER AIDES | 57 | 12 | 6 | | 75 | 1 | 74 | 26 | 49 | |
| TECHNICIANS | | | 1 | | 1 | 1 | | | 1 | |
| CLERICAL,SECRETARIAL | 11 | 1 | 18 | | 30 | 1 | 29 | 20 | 10 | |
| SERVICE WORKERS | 18 | | 65 | | 83 | 23 | 60 | 24 | 59 | |
| SKILLED CRAFTS | 7 | | 5 | | 12 | 12 | | 8 | 4 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 327 | 32 | 103 | 25 | 487 | 111 | 376 | 281 | 206 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | ********** PER PUPIL EXPENDITURE ********: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| PENDER COUNTY | 4,602 | | | | | | | | | |
| SALARIES | | 5,964,394 | 852,488 | 968,191 | 7,785,073 | 1296.04 | 185.24 | 210.38 | 1,691.66 | 66.1 |
| EMPLOYEE BENEFITS | | 1,239,446 | 195,747 | 221,860 | 1,657,054 | 269.33 | 42.54 | 48.21 | 360.08 | 14.1 |
| PURCHASED SERVICES | | 215,999 | 49,677 | 328,671 | 594,347 | 46.94 | 10.79 | 71.42 | 129.15 | 5.0 |
| SUPPLIES & MATERIALS | | 379,495 | 339,501 | 641,417 | 1,360,413 | 82.46 | 73.77 | 139.38 | 295.61 | 11.6 |
| INSTRUCTIONAL EQUIP. | | 227,358 | 36,416 | 46,154 | 309,927 | 49.40 | 7.91 | 10.03 | 67.34 | 2.6 |
| OTHER OBJECTS | | 3,559 | 15,343 | 48,198 | 67,101 | .77 | 3.33 | 10.47 | 14.57 | .6 |
| TOTAL | | 8,030,251 | 1,489,172 | 2,254,491 | 11,773,914 | 1744.94 | 323.58 | 489.89 | 2,558.41 | 100.0 |
| PERCENT OF TOTAL | | 68.3 | 12.6 | 19.1 | 100.0 | | | | | |

# PERQUIMANS

James P. Harrell, Supt.
Edenton Road St., P. O. Box 337
Hertford, N. C. 27924

3 Elementary Schools
1 Secondary School

1st Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 720 | ENROLL | 157 | 170 | 159 | 115 | 123 | 121 | 118 | 141 | 165 | 164 | 148 | 120 | 129 | 18 | | 1848 |
| 720 | AOM | 147 | 167 | 157 | 109 | 121 | 115 | 116 | 133 | 160 | 152 | 140 | 110 | 127 | 18 | | 1772 |
| 720 | ADA | 140 | 160 | 151 | 104 | 117 | 112 | 111 | 127 | 153 | 144 | 132 | 105 | 122 | 15 | | 1693 |
| 720 | MLD | 147 | 168 | 158 | 108 | 124 | 117 | 116 | 133 | 158 | 145 | 135 | 107 | 127 | 18 | | 1761 |
| 720 | PROM | 144 | 155 | 152 | 101 | 122 | 117 | 114 | 125 | 148 | 99 | 96 | 93 | 109 | | | 1575 |
| 720 | N-P | 3 | 13 | 6 | 7 | 2 | | 2 | 8 | 10 | 46 | 39 | 14 | 18 | 18 | | 186 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 720 | ENROLL | 117 | 162 | 166 | 156 | 108 | 129 | 118 | 129 | 138 | 193 | 141 | 101 | 112 | 15 | | 1785 |
| 720 | ADM | 116 | 160 | 165 | 154 | 108 | 127 | 117 | 128 | 137 | 190 | 137 | 100 | 110 | 15 | | 1764 |
| 720 | ADA | 113 | 156 | 162 | 151 | 106 | 125 | 114 | 125 | 134 | 184 | 134 | 96 | 107 | 14 | | 1721 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

720 PERQUIMANS COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 7 | 5 | 0 | 12 | 0 | 2 | 3 | 0 | 5 | 17 | 15.2 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0.9 |
| TOTAL | 0 | 7 | 5 | 0 | 12 | 0 | 3 | 3 | 0 | 6 | 18 | 16.1 |
| PRIVATE SR. INST NC | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 1.8 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.9 |
| TOTAL | 0 | 1 | 2 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 2.7 |
| COMM COLL. TECH NC | 0 | 0 | 5 | 0 | 5 | 0 | 3 | 19 | 0 | 22 | 27 | 24.1 |
| C.C. TECH OUT-STATE | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 1.8 |
| TOTAL | 0 | 1 | 6 | 0 | 7 | 0 | 3 | 19 | 0 | 22 | 29 | 25.9 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 | 2.7 |
| PRIVATE JR. OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.9 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 3 | 4 | 3.6 |
| TRADE, BUSINESS NC | 0 | 1 | 1 | 0 | 2 | 0 | 1 | 2 | 0 | 3 | 5 | 4.5 |
| TRADE, BUSI OUTSTATE | 0 | 1 | 2 | 0 | 3 | 0 | 0 | 1 | 0 | 1 | 4 | 3.6 |
| TOTAL | 0 | 2 | 3 | 0 | 5 | 0 | 1 | 3 | 0 | 4 | 9 | 8.0 |
| MILITARY | 0 | 10 | 3 | 0 | 13 | 0 | 2 | 1 | 0 | 3 | 16 | 14.3 |
| EMPLOYMENT | 0 | 3 | 7 | 0 | 10 | 0 | 4 | 13 | 0 | 17 | 27 | 24.1 |
| OTHERS ** | 0 | 1 | 2 | 0 | 3 | 0 | 2 | 1 | 0 | 3 | 6 | 5.4 |
| GRAND TOTAL *** | 0 | 26 | 28 | 0 | 54 | 0 | 15 | 43 | 0 | 58 | 112 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 6 | | 1 | | 7 | 4 | 3 | 7 | | |
| PRINCIPALS | 4 | | | | 4 | 4 | | 3 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 2 | | | | 2 | 1 | 1 | 1 | 1 | |
| ELEMENTARY TEACHERS | 42 | 4 | 4 | 3 | 53 | 6 | 47 | 31 | 22 | |
| SECONDARY TEACHERS | 10 | 7 | 3 | 8 | 28 | 8 | 20 | 18 | 10 | |
| OTHER TEACHERS | 15 | 5 | | | 20 | 6 | 14 | 14 | 6 | |
| GUIDANCE | 1 | 1 | | | 2 | 1 | 1 | 1 | 1 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 4 | | | | 4 | | 4 | 3 | 1 | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | 1 | 1 | 1 | | 3 | | 3 | 1 | 2 | |
| TEACHER AIDES | 27 | 7 | 2 | | 36 | 2 | 34 | 12 | 24 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 5 | 1 | 7 | | 13 | | 13 | 11 | 2 | |
| SERVICE WORKERS | 38 | | 4 | | 42 | 12 | 30 | 17 | 25 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 155 | 26 | 22 | 11 | 214 | 44 | 170 | 119 | 95 | |

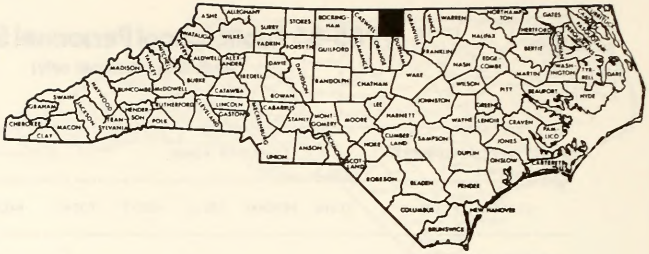
# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | ********** PER PUPIL EXPENDITURE ********: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| PERQUIMANS COUNTY | 1,772 | | | | | | | | | |
| SALARIES | | 2,521,741 | 375,709 | 429,539 | 3,326,990 | 1423.10 | 212.03 | 242.40 | 1,877.53 | 67.1 |
| EMPLOYEE BENEFITS | | 523,151 | 88,593 | 97,627 | 709,370 | 295.23 | 50.00 | 55.09 | 400.32 | 14.3 |
| PURCHASED SERVICES | | 13,038 | 12,583 | 143,543 | 169,164 | 7.36 | 7.10 | 81.01 | 95.47 | 3.4 |
| SUPPLIES & MATERIALS | | 172,626 | 204,659 | 193,311 | 570,596 | 97.42 | 115.50 | 109.09 | 322.01 | 11.5 |
| INSTRUCTIONAL EQUIP. | | 87,530 | 7,971 | 30,636 | 126,137 | 49.40 | 4.50 | 17.29 | 71.19 | 2.5 |
| OTHER OBJECTS | | 454 | 21,219 | 35,938 | 57,610 | .26 | 11.97 | 20.28 | 32.51 | 1.2 |
| TOTAL | | 3,318,539 | 710,734 | 930,594 | 4,959,867 | 1872.77 | 401.10 | 525.16 | 2,799.03 | 100.0 |
| PERCENT OF TOTAL | | 66.9 | 14.3 | 18.8 | 100.0 | | | | | |

# PERSON

Ronnie George Bugnar, Supt.
304 S. Morgan St., Drawer 1078
Roxboro, N. C. 27573

8 Elementary Schools
1 Secondary School
2 Combined Schools



## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 730 | ENROLL | 371 | 455 | 415 | 413 | 379 | 421 | 398 | 491 | 499 | 437 | 454 | 398 | 322 | 31 | 33 | 5517 |
| 730 | ADM | 357 | 452 | 407 | 408 | 377 | 417 | 392 | 480 | 489 | 426 | 424 | 380 | 318 | 31 | 32 | 5390 |
| 730 | ADA | 337 | 431 | 391 | 394 | 364 | 406 | 378 | 459 | 466 | 404 | 405 | 361 | 303 | 31 | 31 | 5161 |
| 730 | MLD | 356 | 452 | 407 | 405 | 379 | 419 | 392 | 482 | 486 | 418 | 408 | 367 | 312 | 32 | 31 | 5346 |
| 730 | PROM | 340 | 411 | 392 | 396 | 374 | 413 | 391 | 456 | 439 | 387 | 369 | 334 | 303 | 32 | 31 | 5068 |
| 730 | N-P | 16 | 41 | 15 | 9 | 5 | 6 | 1 | 26 | 47 | 31 | 39 | 33 | 9 | | | 278 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 730 | ENROLL | 385 | 396 | 438 | 410 | 406 | 386 | 429 | 428 | 506 | 467 | 437 | 397 | 354 | 17 | 22 | 5478 |
| 730 | ADM | 380 | 389 | 436 | 408 | 406 | 384 | 426 | 423 | 497 | 463 | 429 | 391 | 346 | 17 | 22 | 5417 |
| 730 | ADA | 368 | 377 | 424 | 398 | 395 | 374 | 413 | 409 | 474 | 443 | 408 | 371 | 328 | 17 | 21 | 5220 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

730 PERSON COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 8 | 17 | 1 | 26 | 0 | 17 | 26 | 0 | 43 | 69 | 22.3 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 8 | 17 | 1 | 26 | 0 | 17 | 26 | 0 | 43 | 69 | 22.3 |
| PRIVATE SR. INST NC | 0 | 5 | 2 | 0 | 7 | 0 | 5 | 15 | 0 | 20 | 27 | 8.7 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 4 | 1.3 |
| TOTAL | 0 | 5 | 4 | 0 | 9 | 0 | 5 | 17 | 0 | 22 | 31 | 10.0 |
| COMM COLL, TECH NC | 1 | 7 | 14 | 0 | 22 | 0 | 21 | 26 | 0 | 47 | 69 | 22.3 |
| C.C. TECH OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.3 |
| TOTAL | 1 | 7 | 15 | 0 | 23 | 0 | 21 | 26 | 0 | 47 | 70 | 22.7 |
| PRIVATE JR. COLL NC | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 4 | 0 | 4 | 9 | 2.9 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 4 | 0 | 4 | 9 | 2.9 |
| TRADE, BUSINESS NC | 0 | 0 | 1 | 0 | 1 | 0 | 3 | 2 | 0 | 5 | 6 | 1.9 |
| TRADE, BUS1 OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.3 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 3 | 2 | 0 | 5 | 7 | 2.3 |
| MILITARY | 0 | 20 | 3 | 0 | 23 | 0 | 2 | 1 | 0 | 3 | 26 | 8.4 |
| EMPLOYMENT | 1 | 23 | 27 | 0 | 51 | 1 | 23 | 14 | 0 | 38 | 89 | 28.8 |
| OTHERS ** | 0 | 2 | 0 | 0 | 2 | 0 | 1 | 5 | 0 | 6 | 8 | 2.6 |
| GRAND TOTAL *** | 2 | 65 | 73 | 1 | 141 | 1 | 72 | 95 | 0 | 168 | 309 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 7 | 1 | 2 | 1 | 11 | 7 | 4 | 9 | 2 | |
| PRINCIPALS | 11 | | | | 11 | 8 | 3 | 8 | 3 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 4 | | | | 4 | 3 | 1 | 2 | 2 | |
| ELEMENTARY TEACHERS | 148 | 5 | 15 | | 168 | 11 | 157 | 132 | 36 | |
| SECONDARY TEACHERS | 56 | 3 | 6 | 22 | 87 | 36 | 51 | 67 | 18 | 2 |
| OTHER TEACHERS | 25 | 16 | 6 | 4 | 51 | 10 | 41 | 38 | 13 | |
| GUIDANCE | 6 | 1 | 2 | 1 | 10 | 2 | 8 | 5 | 5 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 11 | | 1 | | 12 | 1 | 11 | 10 | 2 | |
| CONSULTANT,SUPERVISOR | 1 | | | | 1 | | 1 | 1 | | |
| OTHER PROFESSIONAL | 3 | | 1 | | 4 | 2 | 2 | 1 | 3 | |
| TEACHER AIDES | 70 | 3 | 19 | | 92 | 2 | 90 | 57 | 34 | 1 |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 13 | 1 | 13 | | 27 | | 27 | 20 | 6 | 1 |
| SERVICE WORKERS | 31 | | 65 | | 96 | 21 | 75 | 34 | 59 | 3 |
| SKILLED CRAFTS | 1 | | 11 | | 12 | 12 | | 9 | 1 | 2 |
| LABORERS,UNSKILLED | | | 6 | | 6 | 6 | | 3 | 3 | |
| TOTAL | 387 | 30 | 147 | 28 | 592 | 121 | 471 | 396 | 187 | 9 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ******** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| PERSON COUNTY | 5,390 | | | | | | | | | |
| SALARIES | | 7,070,733 | 921,576 | 1,758,841 | 9,751,150 | 1311.82 | 170.98 | 326.32 | 1,809.12 | 65.7 |
| EMPLOYEE BENEFITS | | 1,466,965 | 220,005 | 409,817 | 2,096,787 | 272.16 | 40.82 | 76.03 | 389.01 | 14.1 |
| PURCHASED SERVICES | | 331,676 | 32,817 | 625,194 | 989,687 | 61.54 | 6.09 | 115.99 | 183.62 | 6.7 |
| SUPPLIES & MATERIALS | | 391,023 | 406,416 | 799,886 | 1,597,325 | 72.55 | 75.40 | 148.40 | 296.35 | 10.8 |
| INSTRUCTIONAL EQUIP. | | 172,942 | 37,135 | 17,097 | 227,173 | 32.09 | 6.89 | 3.17 | 42.15 | 1.5 |
| OTHER OBJECTS | | 1,031 | 49,003 | 123,331 | 173,365 | .19 | 9.09 | 22.88 | 32.16 | 1.2 |
| TOTAL | | 9,434,369 | 1,666,952 | 3,734,166 | 14,835,487 | 1750.35 | 309.27 | 692.79 | 2,752.41 | 100.0 |
| PERCENT OF TOTAL | | 63.6 | 11.2 | 25.2 | 100.0 | | | | | |

# PITT

Dr. Edwin L. West., Jr., Supt.
1717 West Fifth Street
Greenville, N. C. 27834

16 Elementary Schools
4 Secondary Schools

1st Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 740 | ENROLL | 955 | 966 | 921 | 855 | 907 | 934 | 890 | 894 | 961 | 977 | 812 | 790 | 702 | 35 | 119 | 11718 |
| 740 | ADM | 924 | 954 | 902 | 846 | 897 | 916 | 877 | 859 | 937 | 933 | 778 | 743 | 677 | 37 | 122 | 11402 |
| 740 | ADA | 874 | 916 | 867 | 815 | 864 | 881 | 842 | 815 | 892 | 876 | 734 | 693 | 634 | 34 | 114 | 10851 |
| 740 | MLD | 927 | 960 | 907 | 846 | 899 | 911 | 879 | 852 | 930 | 917 | 766 | 716 | 671 | 38 | 127 | 11346 |
| 740 | PROM | 832 | 818 | 866 | 803 | 860 | 875 | 815 | 796 | 878 | 785 | 688 | 673 | 631 | 20 | 106 | 10446 |
| 740 | N-P | 95 | 142 | 41 | 43 | 39 | 36 | 64 | 56 | 52 | 132 | 78 | 43 | 40 | 18 | 21 | 900 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 740 | ENROLL | 959 | 1008 | 871 | 915 | 859 | 915 | 944 | 882 | 855 | 1060 | 818 | 719 | 677 | 41 | 146 | 11669 |
| 740 | ADM | 954 | 998 | 866 | 911 | 853 | 909 | 930 | 864 | 830 | 1012 | 776 | 680 | 636 | 41 | 145 | 11405 |
| 740 | ADA | 925 | 979 | 847 | 889 | 835 | 891 | 902 | 838 | 791 | 959 | 737 | 647 | 600 | 39 | 137 | 11016 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

740 PITT COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 21 | 61 | 0 | 82 | 0 | 45 | 65 | 0 | 110 | 192 | 29.7 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 0 | 0 | 2 | 3 | 0.5 |
| TOTAL | 0 | 21 | 62 | 0 | 83 | 0 | 47 | 65 | 0 | 112 | 195 | 30.2 |
| PRIVATE SR. INST NC | 0 | 2 | 1 | 0 | 3 | 0 | 6 | 5 | 0 | 11 | 14 | 2.2 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.2 |
| TOTAL | 0 | 2 | 2 | 0 | 4 | 0 | 6 | 5 | 0 | 11 | 15 | 2.3 |
| COMM COLL, TECH NC | 0 | 11 | 53 | 0 | 64 | 0 | 67 | 59 | 0 | 126 | 190 | 29.4 |
| C.C. TECH OUT-STATE | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0.3 |
| TOTAL | 0 | 13 | 53 | 0 | 66 | 0 | 67 | 59 | 0 | 126 | 192 | 29.7 |
| PRIVATE JR. COLL NC | 0 | 2 | 5 | 0 | 7 | 0 | 1 | 6 | 0 | 7 | 14 | 2.2 |
| PRIVATE JR. OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 2 | 3 | 0.5 |
| TOTAL | 0 | 3 | 5 | 0 | 8 | 0 | 2 | 7 | 0 | 9 | 17 | 2.6 |
| TRADE, BUSINESS NC | 0 | 1 | 3 | 0 | 4 | 0 | 6 | 4 | 0 | 10 | 14 | 2.2 |
| TRADE, BUSI OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0.3 |
| TOTAL | 0 | 2 | 3 | 0 | 5 | 0 | 6 | 5 | 0 | 11 | 16 | 2.5 |
| MILITARY | 0 | 37 | 13 | 0 | 50 | 0 | 9 | 3 | 0 | 12 | 62 | 9.6 |
| EMPLOYMENT | 0 | 47 | 31 | 0 | 78 | 0 | 29 | 16 | 0 | 45 | 123 | 19.0 |
| OTHERS ** | 0 | 6 | 5 | 0 | 11 | 0 | 7 | 8 | 0 | 15 | 26 | 4.0 |
| GRAND TOTAL *** | 0 | 131 | 174 | 0 | 305 | 0 | 173 | 168 | 0 | 341 | 646 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 8 | | | | 8 | 7 | 1 | 8 | | |
| PRINCIPALS | 19 | | 1 | | 20 | 13 | 7 | 18 | 2 | |
| ASST PRINC,TEACHING | 3 | | 1 | | 4 | 2 | 2 | 3 | 1 | |
| ASST PRINC,NONTEACHING | 12 | | 4 | | 16 | 9 | 7 | 12 | 4 | |
| ELEMENTARY TEACHERS | 316 | 29 | 17 | 10 | 372 | 34 | 338 | 310 | 61 | 1 |
| SECONDARY TEACHERS | 101 | 15 | 38 | 29 | 183 | 75 | 108 | 145 | 38 | |
| OTHER TEACHERS | 60 | 17 | 10 | | 87 | 12 | 75 | 76 | 11 | |
| GUIDANCE | 18 | 1 | 7 | | 26 | 4 | 22 | 21 | 5 | |
| PSYCHOLOGICAL | 3 | | 2 | | 5 | | 5 | 5 | | |
| LIBRARIAN,AUDIOVISUAL | 19 | | 2 | | 21 | | 21 | 18 | 3 | |
| CONSULTANT,SUPERVISOR | 9 | | 7 | | 16 | 6 | 10 | 15 | 1 | |
| OTHER PROFESSIONAL | 2 | | 4 | | 6 | 4 | 2 | 5 | 1 | |
| TEACHER AIDES | 169 | 14 | 7 | | 190 | 4 | 186 | 119 | 71 | |
| TECHNICIANS | 1 | 2 | 3 | | 6 | 1 | 5 | 5 | 1 | |
| CLERICAL,SECRETARIAL | 24 | | 37 | | 61 | 1 | 60 | 47 | 14 | |
| SERVICE WORKERS | 82 | | 129 | | 211 | 38 | 173 | 56 | 155 | |
| SKILLED CRAFTS | 12 | | 18 | | 30 | 30 | | 19 | 11 | |
| LABORERS,UNSKILLED | | | 1 | | 1 | 1 | | 1 | | |
| TOTAL | 858 | 78 | 288 | 39 | 1263 | 241 | 1022 | 883 | 379 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| PITT COUNTY | 11,402 | | | | | | | | | |
| SALARIES | | 14,875,728 | 2,174,707 | 3,270,420 | 20,320,856 | 1304.66 | 190.73 | 286.83 | 1,782.22 | 66.6 |
| EMPLOYEE BENEFITS | | 3,114,488 | 490,492 | 692,257 | 4,297,236 | 273.15 | 43.02 | 60.71 | 376.88 | 14.2 |
| PURCHASED SERVICES | | 495,768 | 60,674 | 1,784,562 | 2,341,004 | 43.48 | 5.32 | 156.51 | 205.31 | 7.7 |
| SUPPLIES & MATERIALS | | 689,775 | 787,748 | 1,242,157 | 2,719,680 | 60.50 | 69.09 | 108.94 | 238.53 | 8.9 |
| INSTRUCTIONAL EQUIP. | | 367,217 | 79,037 | 84,078 | 530,332 | 32.21 | 6.93 | 7.37 | 46.51 | 1.7 |
| OTHER OBJECTS | | 5,240 | 110,927 | 164,735 | 280,902 | .46 | 9.73 | 14.45 | 24.64 | .9 |
| TOTAL | | 19,548,216 | 3,703,586 | 7,238,208 | 30,490,010 | 1714.46 | 324.82 | 634.81 | 2,674.09 | 100.0 |
| PERCENT OF TOTAL | | 64.2 | 12.1 | 23.7 | 100.0 | | | | | |

# Greenville

Dr. Edwin L. West, Jr., Interim Supt.
P. O. Box 431
Greenville, N. C. 27834

7 Elementary Schools
2 Secondary Schools
2 Combined Schools

1st Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 741 | ENROLL | 405 | 440 | 361 | 335 | 347 | 318 | 329 | 384 | 455 | 459 | 503 | 413 | 393 | 32 | 56 | 5230 |
| 741 | ADM | 383 | 412 | 350 | 327 | 342 | 308 | 327 | 378 | 441 | 450 | 464 | 380 | 373 | 32 | 58 | 5025 |
| 741 | ADA | 364 | 394 | 335 | 313 | 329 | 296 | 314 | 360 | 418 | 421 | 440 | 359 | 358 | 29 | 57 | 4787 |
| 741 | MLD | 385 | 415 | 356 | 330 | 347 | 310 | 327 | 377 | 439 | 453 | 449 | 365 | 365 | 29 | 60 | 5007 |
| 741 | PROM | 363 | 355 | 343 | 322 | 338 | 308 | 327 | 354 | 429 | 417 | 426 | 315 | 339 | 29 | 44 | 4709 |
| 741 | N-P | 22 | 60 | 13 | 8 | 9 | 2 | | 23 | 10 | 36 | 23 | 50 | 26 | | 16 | 298 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 741 | ENROLL | 396 | 447 | 384 | 359 | 334 | 365 | 332 | 372 | 385 | 460 | 440 | 440 | 334 | 31 | 51 | 5130 |
| 741 | ADM | 390 | 441 | 382 | 358 | 333 | 360 | 331 | 372 | 381 | 449 | 430 | 432 | 327 | 30 | 53 | 5069 |
| 741 | ADA | 380 | 431 | 374 | 350 | 327 | 350 | 323 | 362 | 370 | 429 | 414 | 420 | 313 | 29 | 51 | 4923 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

741 GREENVILLE CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 16 | 62 | 0 | 78 | 0 | 23 | 87 | 1 | 111 | 189 | 53.8 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0.6 |
| TOTAL | 0 | 16 | 63 | 0 | 79 | 0 | 23 | 88 | 1 | 112 | 191 | 54.4 |
| PRIVATE SR. INST NC | 0 | 0 | 3 | 0 | 3 | 0 | 6 | 8 | 0 | 14 | 17 | 4.8 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 3 | 0 | 4 | 0 | 5 | 1 | 0 | 6 | 10 | 2.8 |
| TOTAL | 0 | 1 | 6 | 0 | 7 | 0 | 11 | 9 | 0 | 20 | 27 | 7.7 |
| COMM COLL, TECH NC | 0 | 10 | 12 | 0 | 22 | 0 | 22 | 15 | 0 | 37 | 59 | 16.8 |
| C.C. TECH OUT-STATE | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0.6 |
| TOTAL | 0 | 12 | 12 | 0 | 24 | 0 | 22 | 15 | 0 | 37 | 61 | 17.4 |
| PRIVATE JR. COLL NC | 0 | 1 | 3 | 0 | 4 | 0 | 3 | 7 | 0 | 10 | 14 | 4.0 |
| PRIVATE JR. OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0.6 |
| TOTAL | 0 | 2 | 3 | 0 | 5 | 0 | 3 | 8 | 0 | 11 | 16 | 4.6 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| MILITARY | 0 | 12 | 3 | 0 | 15 | 0 | 4 | 0 | 0 | 4 | 19 | 5.4 |
| EMPLOYMENT | 0 | 12 | 7 | 0 | 19 | 0 | 11 | 0 | 0 | 11 | 30 | 8.5 |
| OTHERS ** | 0 | 2 | 3 | 1 | 6 | 0 | 1 | 0 | 0 | 1 | 7 | 2.0 |
| GRAND TOTAL *** | 0 | 57 | 97 | 1 | 155 | 0 | 75 | 120 | 1 | 196 | 351 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 3 | 1 | 2 | 1 | 7 | 5 | 2 | 5 | 2 | |
| PRINCIPALS | 10 | | | | 10 | 5 | 5 | 7 | 3 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 6 | | | | 6 | 2 | 4 | 4 | 2 | |
| ELEMENTARY TEACHERS | 120 | 14 | 15 | 3 | 152 | 10 | 142 | 116 | 36 | |
| SECONDARY TEACHERS | 59 | 5 | 4 | 14 | 82 | 26 | 56 | 61 | 21 | |
| OTHER TEACHERS | 40 | 2 | 3 | 5 | 50 | 19 | 31 | 41 | 9 | |
| GUIDANCE | 8 | | 2 | | 10 | 2 | 8 | 8 | 2 | |
| PSYCHOLOGICAL | 1 | 1 | | | 2 | | 2 | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 8 | | 2 | | 10 | | 10 | 8 | 2 | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | 3 | 3 | 6 | | 12 | 4 | 8 | 10 | 2 | |
| TEACHER AIDES | 86 | | 6 | | 92 | 8 | 84 | 38 | 54 | |
| TECHNICIANS | 1 | | 1 | | 2 | 1 | 1 | 1 | 1 | |
| CLERICAL,SECRETARIAL | 10 | | 16 | | 26 | | 26 | 17 | 9 | |
| SERVICE WORKERS | 4 | | 67 | | 71 | 22 | 49 | 10 | 61 | |
| SKILLED CRAFTS | 2 | | | | 2 | 2 | | 2 | | |
| LABORERS,UNSKILLED | 10 | | 4 | | 14 | 14 | | 5 | 9 | |
| TOTAL | 371 | 26 | 128 | 23 | 548 | 120 | 428 | 335 | 213 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | ********** PER PUPIL EXPENDITURE ********: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| GREENVILLE CITY | 5,025 | | | | | | | | | |
| SALARIES | | 6,745,182 | 852,226 | 1,634,066 | 9,231,474 | 1342.32 | 169.60 | 325.19 | 1,837.11 | 68.3 |
| EMPLOYEE BENEFITS | | 1,391,883 | 174,963 | 345,311 | 1,912,157 | 276.99 | 34.82 | 68.72 | 380.53 | 14.1 |
| PURCHASED SERVICES | | 212,101 | 20,709 | 504,451 | 737,261 | 42.21 | 4.12 | 100.39 | 146.72 | 5.5 |
| SUPPLIES & MATERIALS | | 248,758 | 316,057 | 660,725 | 1,225,539 | 49.50 | 62.90 | 131.49 | 243.89 | 9.1 |
| INSTRUCTIONAL EQUIP. | | 149,513 | 39,018 | 79,384 | 267,915 | 29.75 | 7.76 | 15.80 | 53.31 | 2.0 |
| OTHER OBJECTS | | 661 | 48,111 | 83,378 | 132,151 | .13 | 9.57 | 16.59 | 26.29 | 1.0 |
| TOTAL | | 8,748,097 | 1,451,085 | 3,307,314 | 13,506,496 | 1740.90 | 288.77 | 658.18 | 2,687.85 | 100.0 |
| PERCENT OF TOTAL | | 64.8 | 10.7 | 24.5 | 100.0 | | | | | |

# POLK

Dr. James E. Benfield, Supt.
Courthouse Annex, P. O. Box 697
Columbus, N. C. 28722

4 Elementary Schools
2 Combined Schools

8th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 750 | ENROLL | 125 | 127 | 112 | 104 | 116 | 141 | 143 | 137 | 153 | 128 | 100 | 99 | 102 | 5 | | 1592 |
| 750 | AOM | 116 | 123 | 108 | 96 | 110 | 133 | 138 | 131 | 150 | 122 | 94 | 95 | 100 | 4 | | 1520 |
| 750 | AOA | 108 | 117 | 104 | 91 | 106 | 127 | 132 | 121 | 139 | 114 | 87 | 88 | 93 | 4 | | 1431 |
| 750 | MLO | 118 | 124 | 108 | 97 | 108 | 132 | 139 | 129 | 145 | 114 | 90 | 92 | 98 | 4 | | 1498 |
| 750 | PROM | 116 | 120 | 107 | 95 | 102 | 132 | 138 | 105 | 131 | 106 | 78 | 76 | 97 | 4 | | 1407 |
| 750 | N-P | 2 | 4 | 1 | 2 | 6 | | 1 | 24 | 14 | 8 | 12 | 16 | 1 | | | 91 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 750 | ENROLL | 113 | 118 | 121 | 112 | 95 | 100 | 133 | 145 | 120 | 135 | 104 | 88 | 89 | 5 | | 1478 |
| 750 | ADM | 112 | 117 | 121 | 111 | 95 | 101 | 132 | 145 | 119 | 133 | 103 | 85 | 88 | 5 | | 1467 |
| 750 | ADA | 106 | 115 | 118 | 107 | 93 | 99 | 128 | 142 | 114 | 129 | 100 | 81 | 85 | 5 | | 1422 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

750 POLK COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 3 | 0 | 3 | 5 | 5.2 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 2.1 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 5 | 0 | 5 | 7 | 7.3 |
| PRIVATE SR. INST NC | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 3 | 0 | 3 | 5 | 5.2 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 5 | 0 | 5 | 6 | 6.3 |
| TOTAL | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 8 | 0 | 8 | 11 | 11.5 |
| COMM COLL, TECH NC | 0 | 1 | 7 | 0 | 8 | 0 | 1 | 11 | 0 | 12 | 20 | 20.8 |
| C.C. TECH OUT-STATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 4 | 0 | 4 | 6 | 6.3 |
| TOTAL | 0 | 1 | 9 | 0 | 10 | 0 | 1 | 15 | 0 | 16 | 26 | 27.1 |
| PRIVATE JR. COLL NC | 0 | 0 | 2 | 0 | 2 | 0 | 1 | 0 | 0 | 1 | 3 | 3.1 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 1.0 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 2 | 0 | 0 | 2 | 4 | 4.2 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 1.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 3.1 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 4 | 4.2 |
| MILITARY | 0 | 1 | 4 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 5 | 5.2 |
| EMPLOYMENT | 0 | 1 | 20 | 0 | 21 | 0 | 1 | 15 | 0 | 16 | 37 | 38.5 |
| OTHERS ** | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 2.1 |
| GRAND TOTAL *** | 0 | 3 | 42 | 1 | 46 | 0 | 4 | 46 | 0 | 50 | 96 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 3 | | 1 | | 4 | 3 | 1 | 4 | | |
| PRINCIPALS | 6 | | | | 6 | 5 | 1 | 5 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 1 | | | | 1 | 1 | | 1 | | |
| ELEMENTARY TEACHERS | 43 | | 6 | | 49 | 7 | 42 | 46 | 2 | 1 |
| SECONDARY TEACHERS | 11 | | 2 | 10 | 23 | 13 | 10 | 22 | | 1 |
| OTHER TEACHERS | 15 | 3 | 3 | | 21 | 8 | 13 | 18 | 3 | |
| GUIDANCE | | | | 1 | 1 | | 1 | 1 | | |
| PSYCHOLOGICAL | 1 | | | | 1 | 1 | | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 1 | | 2 | | 3 | 1 | 2 | 3 | | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | 2 | 1 | | | 3 | | 3 | 3 | | |
| TEACHER AIDES | 16 | 4 | 1 | | 21 | | 21 | 19 | 2 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 6 | | 6 | | 12 | | 12 | 12 | | |
| SERVICE WORKERS | 10 | | 20 | | 30 | 14 | 16 | 28 | 2 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 115 | 8 | 41 | 11 | 175 | 53 | 122 | 163 | 10 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| POLK COUNTY | 1,520 | | | | | | | | | |
| SALARIES | | 2,219,683 | 206,628 | 479,111 | 2,905,422 | 1460.32 | 135.94 | 315.20 | 1,911.46 | 66.8 |
| EMPLOYEE BENEFITS | | 453,110 | 47,489 | 105,184 | 605,782 | 298.10 | 31.24 | 69.20 | 398.54 | 13.8 |
| PURCHASED SERVICES | | 71,392 | 8,440 | 110,139 | 189,971 | 46.97 | 5.55 | 72.46 | 124.98 | 4.4 |
| SUPPLIES & MATERIALS | | 135,000 | 83,248 | 228,837 | 447,085 | 88.82 | 54.77 | 150.55 | 294.14 | 10.3 |
| INSTRUCTIONAL EQUIP. | | 96,815 | 30,683 | 3,344 | 130,842 | 63.69 | 20.19 | 2.20 | 86.08 | 3.0 |
| OTHER OBJECTS | | 7,484 | 14,923 | 50,289 | 72,695 | 4.92 | 9.82 | 33.08 | 47.82 | 1.7 |
| TOTAL | | 2,983,483 | 391,410 | 976,904 | 4,351,798 | 1962.82 | 257.51 | 642.69 | 2,863.02 | 100.0 |
| PERCENT OF TOTAL | | 68.6 | 9.0 | 22.4 | 100.0 | | | | | |

# Tryon

Vernon L. Dusenbury, Supt.
Harmon Field Rd., Box 850
Tryon, N. C. 28782

1 Elementary School
1 Secondary School

8th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 751 | ENROLL | 28 | 23 | 42 | 36 | 43 | 36 | 55 | 65 | 64 | 66 | 65 | 59 | 50 | | | 632 |
| 751 | ADM | 27 | 21 | 38 | 34 | 38 | 34 | 50 | 56 | 60 | 61 | 60 | 56 | 46 | | | 581 |
| 751 | ADA | 25 | 20 | 36 | 33 | 36 | 33 | 47 | 53 | 56 | 59 | 58 | 52 | 43 | | | 551 |
| 751 | MLO | 26 | 23 | 38 | 35 | 40 | 34 | 50 | 57 | 61 | 61 | 60 | 51 | 45 | | | 581 |
| 751 | PROM | 26 | 23 | 36 | 35 | 40 | 33 | 50 | 57 | 61 | 59 | 59 | 43 | 44 | | | 566 |
| 751 | N-P | | | 2 | | | 1 | | | | 2 | 1 | 8 | 1 | | | 15 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 751 | ENROLL | 35 | 34 | 29 | 34 | 35 | 40 | 37 | 53 | 57 | 63 | 60 | 63 | 42 | | | 582 |
| 751 | ADM | 35 | 34 | 29 | 34 | 36 | 38 | 37 | 52 | 57 | 61 | 58 | 61 | 42 | | | 574 |
| 751 | ADA | 34 | 33 | 28 | 33 | 35 | 36 | 36 | 51 | 55 | 59 | 57 | 59 | 40 | | | 556 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

751 TRYON CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 2 | 6 | 0 | 8 | 0 | 0 | 8 | 0 | 8 | 16 | 38.1 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 4 | 9.5 |
| TOTAL | 0 | 2 | 8 | 0 | 10 | 0 | 0 | 10 | 0 | 10 | 20 | 47.6 |
| PRIVATE SR. INST NC | 0 | 1 | 2 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 7.1 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 3 | 7.1 |
| TOTAL | 0 | 2 | 2 | 0 | 4 | 0 | 0 | 2 | 0 | 2 | 6 | 14.3 |
| COMM COLL, TECH NC | 0 | 0 | 3 | 0 | 3 | 0 | 2 | 1 | 0 | 3 | 6 | 14.3 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 4 | 4 | 9.5 |
| TOTAL | 0 | 0 | 3 | 0 | 3 | 0 | 4 | 3 | 0 | 7 | 10 | 23.8 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| MILITARY | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 2 | 4.8 |
| EMPLOYMENT | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 1 | 0 | 1 | 4 | 9.5 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| GRAND TOTAL *** | 0 | 4 | 17 | 0 | 21 | 0 | 5 | 16 | 0 | 21 | 42 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 1 | | | | 1 | 1 | | 1 | | |
| PRINCIPALS | 2 | | | | 2 | 2 | | 2 | | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | | | | | | | | | | |
| ELEMENTARY TEACHERS | 14 | | 3 | | 17 | 3 | 14 | 16 | 1 | |
| SECONDARY TEACHERS | 8 | | 1 | 6 | 15 | 9 | 6 | 15 | | |
| OTHER TEACHERS | 3 | 2 | 3 | | 8 | 1 | 7 | 6 | 2 | |
| GUIDANCE | 1 | | | | 1 | 1 | | 1 | | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 2 | | | | 2 | | 2 | 2 | | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | 2 | | | | 2 | 2 | | 2 | | |
| TEACHER AIDES | 6 | 1 | 1 | | 8 | 1 | 7 | 7 | 1 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 1 | | 5 | | 6 | | 6 | 6 | | |
| SERVICE WORKERS | | | | | | | | | | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | 3 | | 4 | | 7 | 3 | 4 | 5 | 2 | |
| TOTAL | 43 | 3 | 17 | 6 | 69 | 23 | 46 | 63 | 6 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| EA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| N CITY | 581 | | | | | | | | | |
| LARIES | | 843,998 | 105,409 | 261,153 | 1,210,560 | 1452.66 | 181.43 | 449.49 | 2,083.58 | 69.2 |
| PLOYEE BENEFITS | | 174,912 | 23,169 | 53,879 | 251,959 | 301.05 | 39.88 | 92.73 | 433.66 | 14.5 |
| RCHASED SERVICES | | 21,407 | 7,194 | 46,656 | 75,256 | 36.84 | 12.38 | 80.30 | 129.52 | 4.3 |
| PPLIES & MATERIALS | | 29,281 | 26,017 | 115,928 | 171,226 | 50.40 | 44.78 | 199.53 | 294.71 | 9.8 |
| STRUCTIONAL EQUIP. | | 15,249 | 1,130 | 5,467 | 21,847 | 26.25 | 1.95 | 9.41 | 37.61 | 1.2 |
| HER OBJECTS | | 27 | 2,155 | 15,559 | 17,741 | .05 | 3.71 | 26.78 | 30.54 | 1.0 |
| TAL | | 1,084,874 | 165,074 | 498,641 | 1,748,590 | 1867.25 | 284.13 | 858.24 | 3,009.62 | 100.0 |
| CENT OF TOTAL | | 62.1 | 9.4 | 28.5 | 100.0 | | | | | |

# RANDOLPH

George R. Fleetwood, Supt.
2222 S. Fayetteville Street
Asheboro, N. C. 27203

17 Elementary Schools
4 Secondary Schools

5th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 760 | ENROLL | 920 | 1018 | 1005 | 934 | 957 | 1024 | 1055 | 1243 | 1158 | 1292 | 1036 | 905 | 791 | 36 | 96 | 13470 |
| 760 | AOM | 888 | 987 | 985 | 917 | 933 | 996 | 1040 | 1208 | 1130 | 1211 | 980 | 857 | 768 | 38 | 96 | 13034 |
| 760 | AOA | 832 | 936 | 939 | 875 | 892 | 943 | 979 | 1111 | 1046 | 1105 | 913 | 786 | 707 | 37 | 86 | 12187 |
| 760 | MLO | 891 | 993 | 990 | 918 | 931 | 998 | 1046 | 1198 | 1125 | 1141 | 940 | 819 | 753 | 39 | 92 | 12874 |
| 760 | PROM | 763 | 884 | 930 | 875 | 903 | 977 | 985 | 1087 | 1043 | 957 | 777 | 764 | 719 | 39 | 85 | 11788 |
| 760 | N-P | 128 | 109 | 60 | 43 | 28 | 21 | 61 | 111 | 82 | 184 | 163 | 55 | 34 | | 7 | 1086 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 760 | ENROLL | 1030 | 930 | 969 | 1001 | 911 | 928 | 1055 | 1110 | 1172 | 1267 | 1122 | 863 | 822 | 40 | 111 | 13331 |
| 760 | ADM | 1018 | 920 | 960 | 997 | 909 | 924 | 1047 | 1098 | 1161 | 1250 | 1111 | 854 | 818 | 40 | 110 | 13217 |
| 760 | ADA | 980 | 891 | 933 | 972 | 881 | 894 | 1008 | 1047 | 1099 | 1189 | 1066 | 825 | 793 | 38 | 106 | 12722 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

760 RANDOLPH COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 2 | 47 | 2 | 51 | 0 | 6 | 63 | 0 | 69 | 120 | 16.3 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 5 | 0 | 5 | 7 | 1.0 |
| TOTAL | 0 | 2 | 49 | 2 | 53 | 0 | 6 | 68 | 0 | 74 | 127 | 17.3 |
| PRIVATE SR. INST NC | 1 | 0 | 13 | 0 | 14 | 0 | 1 | 15 | 0 | 16 | 30 | 4.1 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 3 | 0 | 3 | 5 | 0.7 |
| TOTAL | 1 | 0 | 15 | 0 | 16 | 0 | 1 | 18 | 0 | 19 | 35 | 4.8 |
| COMM COLL, TECH NC | 0 | 3 | 65 | 0 | 68 | 0 | 4 | 100 | 0 | 104 | 172 | 23.4 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.1 |
| TOTAL | 0 | 3 | 65 | 0 | 68 | 0 | 4 | 101 | 0 | 105 | 173 | 23.6 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 0.3 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 0.3 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 23 | 0 | 24 | 24 | 3.3 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 23 | 0 | 24 | 24 | 3.3 |
| MILITARY | 0 | 6 | 29 | 0 | 35 | 0 | 1 | 3 | 1 | 5 | 40 | 5.4 |
| EMPLOYMENT | 0 | 11 | 136 | 0 | 147 | 0 | 11 | 156 | 2 | 169 | 316 | 43.1 |
| OTHERS ** | 0 | 3 | 2 | 0 | 5 | 0 | 1 | 11 | 0 | 12 | 17 | 2.3 |
| GRAND TOTAL *** | 1 | 25 | 296 | 2 | 324 | 0 | 25 | 382 | 3 | 410 | 734 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 7 | | | | 7 | 4 | 3 | 7 | | |
| PRINCIPALS | 21 | | | | 21 | 17 | 4 | 21 | | |
| ASST PRINC,TEACHING | | | 1 | | 1 | 1 | | 1 | | |
| ASST PRINC,NONTEACHING | 17 | | | | 17 | 9 | 8 | 16 | 1 | |
| ELEMENTARY TEACHERS | 349 | | | | 349 | 39 | 310 | 329 | 20 | |
| SECONDARY TEACHERS | 100 | | | | 100 | 40 | 60 | 97 | 3 | |
| OTHER TEACHERS | 73 | 22 | 34 | 53 | 182 | 61 | 121 | 177 | 5 | |
| GUIDANCE | 20 | | | 4 | 24 | 1 | 23 | 24 | | |
| PSYCHOLOGICAL | 1 | | | | 1 | 1 | | | | 1 |
| LIBRARIAN,AUDIOVISUAL | 22 | | | | 22 | | 22 | 22 | | |
| CONSULTANT,SUPERVISOR | 7 | 1 | | 1 | 9 | 4 | 5 | 9 | | |
| OTHER PROFESSIONAL | 21 | 1 | 3 | | 25 | 6 | 19 | 22 | 3 | |
| TEACHER AIDES | 193 | 18 | 1 | 2 | 214 | | 214 | 207 | 7 | |
| TECHNICIANS | 1 | | 1 | | 2 | 1 | 1 | 2 | | |
| CLERICAL,SECRETARIAL | 23 | 2 | 22 | | 47 | | 47 | 47 | | |
| SERVICE WORKERS | 39 | | 74 | | 113 | 24 | 89 | 100 | 13 | |
| SKILLED CRAFTS | 13 | | 24 | | 37 | 37 | | 36 | | 1 |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 907 | 44 | 160 | 60 | 1171 | 245 | 926 | 1117 | 52 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| RANDOLPH COUNTY | 13,034 | | | | | | | | | |
| SALARIES | | 16,074,057 | 910,861 | 2,831,872 | 19,816,789 | 1233.24 | 69.88 | 217.27 | 1,520.39 | 69.4 |
| EMPLOYEE BENEFITS | | 3,282,723 | 203,427 | 550,856 | 4,037,006 | 251.86 | 15.61 | 42.26 | 309.73 | 14.1 |
| PURCHASED SERVICES | | 393,740 | 82,263 | 637,165 | 1,113,168 | 30.21 | 6.31 | 48.88 | 85.40 | 3.9 |
| SUPPLIES & MATERIALS | | 881,083 | 290,558 | 1,967,505 | 3,139,146 | 67.60 | 22.29 | 150.95 | 240.84 | 11.0 |
| INSTRUCTIONAL EQUIP. | | 227,356 | 89,080 | 59,179 | 375,615 | 17.44 | 6.83 | 4.54 | 28.81 | 1.3 |
| OTHER OBJECTS | | 2,488 | 575 | 81,858 | 84,921 | .19 | .04 | 6.28 | 6.51 | .3 |
| TOTAL | | 20,861,446 | 1,576,765 | 6,128,433 | 28,566,645 | 1600.54 | 120.96 | 470.18 | 2,191.68 | 100.0 |
| PERCENT OF TOTAL | | 73.0 | 5.5 | 21.5 | 100.0 | | | | | |

# Asheboro

Duane J. Mattheis, Supt.
1126 S. Park Street, P. O. Box 1103
Asheboro, N. C. 27203

5 Elementary Schools
1 Secondary School
2 Combined Schools

5th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 761 | ENROLL | 262 | 248 | 267 | 263 | 238 | 269 | 286 | 323 | 315 | 331 | 284 | 261 | 293 | 11 | 59 | 3710 |
| 761 | AOM | 258 | 239 | 255 | 254 | 232 | 267 | 280 | 316 | 305 | 312 | 275 | 243 | 290 | 12 | 59 | 3597 |
| 761 | ADA | 246 | 228 | 244 | 244 | 224 | 255 | 269 | 295 | 286 | 294 | 260 | 226 | 270 | 9 | 48 | 3398 |
| 761 | MLD | 268 | 239 | 257 | 258 | 234 | 268 | 281 | 305 | 301 | 302 | 265 | 231 | 285 | 15 | 62 | 3571 |
| 761 | PROM | 260 | 220 | 242 | 253 | 228 | 263 | 279 | 277 | 290 | 281 | 256 | 214 | 281 | 15 | 56 | 3415 |
| 761 | N-P | 8 | 19 | 15 | 5 | 6 | 5 | 2 | 28 | 11 | 21 | 9 | 17 | 4 | | 6 | 156 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 761 | ENROLL | 275 | 294 | 240 | 241 | 255 | 237 | 267 | 307 | 289 | 295 | 293 | 260 | 228 | 9 | 53 | 3543 |
| 761 | ADM | 274 | 293 | 241 | 238 | 255 | 236 | 264 | 303 | 286 | 291 | 293 | 259 | 225 | 9 | 51 | 3518 |
| 761 | ADA | 264 | 286 | 235 | 232 | 246 | 227 | 254 | 287 | 272 | 279 | 282 | 249 | 217 | 8 | 47 | 3385 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

761 ASHEBORO CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 3 | 34 | 0 | 37 | 0 | 2 | 28 | 0 | 30 | 67 | 23.2 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.3 |
| TOTAL | 0 | 3 | 35 | 0 | 38 | 0 | 2 | 28 | 0 | 30 | 68 | 23.5 |
| PRIVATE SR. INST NC | 0 | 0 | 11 | 0 | 11 | 0 | 0 | 8 | 0 | 8 | 19 | 6.6 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 4 | 0 | 5 | 0 | 0 | 3 | 0 | 3 | 8 | 2.8 |
| TOTAL | 0 | 1 | 15 | 0 | 16 | 0 | 0 | 11 | 0 | 11 | 27 | 9.3 |
| COMM COLL. TECH NC | 0 | 1 | 28 | 0 | 29 | 0 | 2 | 43 | 0 | 45 | 74 | 25.6 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 28 | 0 | 29 | 0 | 2 | 43 | 0 | 45 | 74 | 25.6 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 4 | 4 | 1.4 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 4 | 4 | 1.4 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5 | 1 | 7 | 7 | 2.4 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5 | 1 | 7 | 7 | 2.4 |
| MILITARY | 0 | 3 | 15 | 0 | 18 | 0 | 0 | 1 | 0 | 1 | 19 | 6.6 |
| EMPLOYMENT | 0 | 4 | 27 | 0 | 31 | 0 | 5 | 27 | 0 | 32 | 63 | 21.8 |
| OTHERS ** | 0 | 1 | 8 | 0 | 9 | 0 | 6 | 12 | 0 | 18 | 27 | 9.3 |
| GRAND TOTAL *** | 0 | 13 | 128 | 0 | 141 | 0 | 16 | 131 | 1 | 148 | 289 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 4 | | 2 | 1 | 7 | 2 | 5 | 7 | | |
| PRINCIPALS | 8 | | | | 8 | 7 | 1 | 7 | 1 | |
| ASST PRINC,TEACHING | | | 1 | | 1 | 1 | | 1 | | |
| ASST PRINC,NONTEACHING | 2 | | | | 2 | 2 | | 2 | | |
| ELEMENTARY TEACHERS | 84 | 9 | 4 | | 97 | 1 | 96 | 93 | 4 | |
| SECONDARY TEACHERS | 72 | 2 | 6 | 17 | 97 | 41 | 56 | 93 | 4 | |
| OTHER TEACHERS | | | | | | | | | | |
| GUIDANCE | 3 | | 4 | 1 | 8 | | 8 | 7 | 1 | |
| PSYCHOLOGICAL | 1 | | | | 1 | 1 | | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 9 | | | | 9 | | 9 | 8 | 1 | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | 2 | 1 | 2 | | 5 | | 5 | 5 | | |
| TEACHER AIDES | 40 | 4 | 10 | 2 | 56 | | 56 | 52 | 4 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 6 | | 11 | | 17 | | 17 | 17 | | |
| SERVICE WORKERS | 13 | | 38 | | 51 | 17 | 34 | 47 | 4 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 244 | 16 | 78 | 21 | 359 | 72 | 287 | 340 | 19 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| ASHEBORO CITY | 3,597 | | | | | | | | | |
| SALARIES | | 4,778,222 | 378,398 | 1,438,311 | 6,594,931 | 1328.39 | 105.20 | 399.86 | 1,833.45 | 71.5 |
| EMPLOYEE BENEFITS | | 997,660 | 83,895 | 329,346 | 1,410,901 | 277.36 | 23.32 | 91.56 | 392.24 | 15.3 |
| PURCHASED SERVICES | | 157,477 | 14,518 | 274,743 | 446,738 | 43.78 | 4.04 | 76.38 | 124.20 | 4.8 |
| SUPPLIES & MATERIALS | | 146,635 | 93,669 | 419,233 | 659,538 | 40.77 | 26.04 | 116.55 | 183.36 | 7.1 |
| INSTRUCTIONAL EQUIP. | | 56,169 | 24,356 | 12,776 | 93,301 | 15.62 | 6.77 | 3.55 | 25.94 | 1.0 |
| OTHER OBJECTS | | 2,637 | 29 | 21,010 | 23,675 | .73 | .01 | 5.84 | 6.58 | .3 |
| TOTAL | | 6,138,800 | 594,865 | 2,495,419 | 9,229,083 | 1706.65 | 165.38 | 693.74 | 2,565.77 | 100.0 |
| PERCENT OF TOTAL | | 66.6 | 6.4 | 27.0 | 100.0 | | | | | |

# RICHMOND

M. D. James, Supt.
522 W. Hamlet Avenue, Drawer 1259
Hamlet, N. C. 28345

10 Elementary Schools
1 Secondary School
5 Combined Schools

4th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 770 | ENROLL | 764 | 780 | 684 | 642 | 720 | 748 | 746 | 817 | 774 | 805 | 644 | 592 | 560 | 37 | 17 | 9330 |
| 770 | AOM | 747 | 755 | 660 | 625 | 688 | 733 | 730 | 794 | 748 | 778 | 603 | 561 | 544 | 36 | 20 | 9022 |
| 770 | AOA | 703 | 720 | 631 | 602 | 660 | 700 | 692 | 738 | 698 | 721 | 565 | 526 | 510 | 34 | 18 | 8518 |
| 770 | MLO | 749 | 754 | 656 | 626 | 685 | 726 | 728 | 778 | 743 | 757 | 573 | 539 | 537 | 37 | 22 | 8910 |
| 770 | PROM | 637 | 655 | 593 | 594 | 645 | 711 | 691 | 699 | 675 | 656 | 435 | 513 | 527 | 37 | 16 | 8084 |
| 770 | N-P | 112 | 99 | 63 | 32 | 40 | 15 | 37 | 79 | 68 | 101 | 138 | 26 | 10 | | 6 | 826 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 770 | ENROLL | 741 | 761 | 733 | 628 | 641 | 666 | 746 | 752 | 769 | 757 | 794 | 481 | 554 | 52 | 12 | 9087 |
| 770 | ADM | 732 | 757 | 726 | 623 | 638 | 660 | 743 | 746 | 763 | 749 | 783 | 472 | 552 | 51 | 12 | 9007 |
| 770 | ADA | 713 | 735 | 708 | 609 | 619 | 641 | 723 | 718 | 726 | 717 | 755 | 455 | 531 | 49 | 12 | 8711 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

770 RICHMOND COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 2 | 6 | 24 | 1 | 33 | 0 | 19 | 30 | 0 | 49 | 82 | 15.8 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 2 | 0 | 3 | 0 | 2 | 2 | 0 | 4 | 7 | 1.4 |
| TOTAL | 2 | 7 | 26 | 1 | 36 | 0 | 21 | 32 | 0 | 53 | 89 | 17.2 |
| PRIVATE SR. INST NC | 0 | 6 | 0 | 0 | 6 | 0 | 6 | 10 | 0 | 16 | 22 | 4.2 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 7 | 0 | 8 | 0 | 1 | 0 | 0 | 1 | 9 | 1.7 |
| TOTAL | 0 | 7 | 7 | 0 | 14 | 0 | 7 | 10 | 0 | 17 | 31 | 6.0 |
| COMM COLL, TECH NC | 3 | 22 | 57 | 0 | 82 | 1 | 27 | 63 | 2 | 93 | 175 | 33.8 |
| C.C. TECH OUT-STATE | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 4 | 0.8 |
| TOTAL | 3 | 24 | 57 | 0 | 84 | 1 | 27 | 65 | 2 | 95 | 179 | 34.6 |
| PRIVATE JR. COLL NC | 0 | 0 | 4 | 0 | 4 | 0 | 2 | 5 | 0 | 7 | 11 | 2.1 |
| PRIVATE JR. OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 2 | 0.4 |
| TOTAL | 0 | 1 | 4 | 0 | 5 | 0 | 3 | 5 | 0 | 8 | 13 | 2.5 |
| TRADE, BUSINESS NC | 0 | 2 | 0 | 0 | 2 | 0 | 7 | 3 | 0 | 10 | 12 | 2.3 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 4 | 0.8 |
| TOTAL | 0 | 2 | 2 | 0 | 4 | 0 | 7 | 5 | 0 | 12 | 16 | 3.1 |
| MILITARY | 0 | 44 | 32 | 0 | 76 | 0 | 9 | 7 | 1 | 17 | 93 | 18.0 |
| EMPLOYMENT | 3 | 16 | 36 | 0 | 55 | 0 | 10 | 18 | 0 | 28 | 83 | 16.0 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 13 | 0 | 14 | 14 | 2.7 |
| GRAND TOTAL *** | 8 | 101 | 164 | 1 | 274 | 1 | 85 | 155 | 3 | 244 | 518 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 6 | 1 | | 1 | 8 | 5 | 3 | 7 | 1 | |
| PRINCIPALS | 15 | | | | 15 | 12 | 3 | 10 | 5 | |
| ASST PRINC,TEACHING | 3 | | | | 3 | 2 | 1 | 2 | 1 | |
| ASST PRINC,NONTEACHING | 10 | | | | 10 | 7 | 3 | 7 | 3 | |
| ELEMENTARY TEACHERS | 261 | 6 | 9 | 7 | 283 | 36 | 247 | 217 | 66 | |
| SECONDARY TEACHERS | 105 | 4 | 5 | 31 | 145 | 61 | 84 | 113 | 29 | 3 |
| OTHER TEACHERS | 30 | 13 | | 2 | 45 | 4 | 41 | 34 | 11 | |
| GUIDANCE | 8 | | | 2 | 10 | 2 | 8 | 7 | 3 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 17 | | | | 17 | | 17 | 14 | 3 | |
| CONSULTANT,SUPERVISOR | 4 | 1 | | | 5 | 2 | 3 | 4 | 1 | |
| OTHER PROFESSIONAL | 8 | 4 | 1 | 2 | 15 | 3 | 12 | 11 | 4 | |
| TEACHER AIDES | 117 | 9 | | | 126 | 1 | 125 | 87 | 39 | |
| TECHNICIANS | | | 1 | | 1 | 1 | | 1 | | |
| CLERICAL,SECRETARIAL | 17 | 2 | 27 | 1 | 47 | 2 | 45 | 37 | 10 | |
| SERVICE WORKERS | 94 | 27 | 46 | | 167 | 50 | 117 | 69 | 98 | |
| SKILLED CRAFTS | 6 | | | | 6 | 6 | | 5 | 1 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 701 | 67 | 89 | 46 | 903 | 194 | 709 | 625 | 275 | 3 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| RICHMOND COUNTY | 9,022 | | | | | | | | | |
| SALARIES | | 11,521,512 | 992,706 | 1,899,209 | 14,413,427 | 1277.05 | 110.03 | 210.51 | 1,597.59 | 69.6 |
| EMPLOYEE BENEFITS | | 2,396,669 | 358,359 | 266,702 | 3,021,730 | 265.65 | 39.72 | 29.56 | 334.93 | 14.7 |
| PURCHASED SERVICES | | 293,379 | 35,630 | 507,162 | 836,171 | 32.52 | 3.95 | 56.21 | 92.68 | 4.0 |
| SUPPLIES & MATERIALS | | 586,505 | 879,569 | 493,852 | 1,959,926 | 65.01 | 97.49 | 54.74 | 217.24 | 9.5 |
| INSTRUCTIONAL EQUIP. | | 259,680 | 40,635 | 9,216 | 309,531 | 28.78 | 4.50 | 1.02 | 34.30 | 1.5 |
| OTHER OBJECTS | | 3,851 | 39 | 150,044 | 153,934 | .43 | | 16.63 | 17.06 | .7 |
| TOTAL | | 15,061,596 | 2,306,938 | 3,326,185 | 20,694,719 | 1669.44 | 255.69 | 368.67 | 2,293.80 | 100.0 |
| PERCENT OF TOTAL | | 72.8 | 11.1 | 16.1 | 100.0 | | | | | |

# ROBESON

Purnell Swett, Supt.
Highway 72 and 711, Box 1328
Lumberton, N. C. 28358

17 Elementary Schools
3 Secondary Schools
7 Combined Schools

4th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 780 | ENROLL | 1113 | 1233 | 1168 | 1154 | 1083 | 1187 | 1172 | 1381 | 1204 | 1246 | 1096 | 972 | 770 | 46 | 77 | 14902 |
| 780 | AOM | 1074 | 1216 | 1158 | 1125 | 1081 | 1181 | 1164 | 1370 | 1182 | 1184 | 1037 | 928 | 744 | 47 | 65 | 14556 |
| 780 | ADA | 1015 | 1164 | 1119 | 1089 | 1046 | 1137 | 1119 | 1302 | 1113 | 1100 | 950 | 864 | 697 | 42 | 52 | 13809 |
| 780 | MLD | 1060 | 1216 | 1152 | 1120 | 1080 | 1184 | 1170 | 1361 | 1175 | 1147 | 997 | 901 | 734 | 47 | 65 | 14409 |
| 780 | PROM | 1002 | 1058 | 1084 | 1076 | 1060 | 1149 | 1150 | 1267 | 1114 | 959 | 817 | 797 | 707 | 27 | 63 | 13330 |
| 780 | N-P | 58 | 158 | 68 | 44 | 20 | 35 | 20 | 94 | 61 | 188 | 180 | 104 | 27 | 20 | 2 | 1079 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 780 | ENROLL | 1129 | 1181 | 1121 | 1151 | 1094 | 1096 | 1172 | 1237 | 1305 | 1274 | 1127 | 873 | 792 | 39 | 55 | 14646 |
| 780 | ADM | 1118 | 1169 | 1112 | 1143 | 1088 | 1088 | 1165 | 1228 | 1291 | 1247 | 1100 | 849 | 779 | 39 | 50 | 14466 |
| 780 | ADA | 1086 | 1136 | 1089 | 1120 | 1062 | 1061 | 1133 | 1184 | 1244 | 1191 | 1034 | 799 | 745 | 37 | 45 | 13966 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

780 ROBESON COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 48 | 15 | 20 | 0 | 83 | 70 | 36 | 25 | 0 | 131 | 214 | 29.1 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 3 | 3 | 5 | 0.7 |
| TOTAL | 48 | 16 | 20 | 1 | 85 | 70 | 36 | 25 | 3 | 134 | 219 | 29.8 |
| PRIVATE SR. INST NC | 2 | 1 | 5 | 0 | 8 | 4 | 15 | 6 | 0 | 25 | 33 | 4.5 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 2 | 1 | 5 | 0 | 8 | 4 | 15 | 6 | 0 | 25 | 33 | 4.5 |
| COMM COLL, TECH NC | 43 | 9 | 11 | 0 | 63 | 67 | 15 | 25 | 0 | 107 | 170 | 23.1 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 43 | 9 | 11 | 0 | 63 | 67 | 15 | 25 | 0 | 107 | 170 | 23.1 |
| PRIVATE JR. COLL NC | 2 | 2 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 4 | 0.5 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 2 | 2 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 4 | 0.5 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.1 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.1 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 0.3 |
| MILITARY | 20 | 30 | 15 | 0 | 65 | 9 | 4 | 1 | 0 | 14 | 79 | 10.7 |
| EMPLOYMENT | 55 | 25 | 32 | 0 | 112 | 54 | 18 | 17 | 0 | 89 | 201 | 27.3 |
| OTHERS ** | 10 | 2 | 0 | 0 | 12 | 11 | 1 | 4 | 0 | 16 | 28 | 3.8 |
| GRAND TOTAL *** | 180 | 85 | 83 | 1 | 349 | 215 | 89 | 80 | 3 | 387 | 736 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 3 | 1 | 1 | | 5 | 4 | 1 | 2 | 1 | 2 |
| PRINCIPALS | 27 | | | | 27 | 23 | 4 | 8 | 4 | 15 |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 14 | | | | 14 | 10 | 4 | | 6 | 8 |
| ELEMENTARY TEACHERS | 365 | | | | 365 | 80 | 285 | 129 | 73 | 163 |
| SECONDARY TEACHERS | 181 | | | | 181 | 82 | 99 | 74 | 35 | 72 |
| OTHER TEACHERS | 82 | 86 | 3 | 58 | 229 | 82 | 147 | 68 | 45 | 116 |
| GUIDANCE | 13 | | | | 13 | 5 | 8 | 1 | 2 | 10 |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 24 | | | | 24 | | 24 | 7 | 3 | 14 |
| CONSULTANT,SUPERVISOR | 5 | 4 | 2 | 2 | 13 | 6 | 7 | 5 | 4 | 4 |
| OTHER PROFESSIONAL | | | | | | | | | | |
| TEACHER AIDES | 196 | 6 | 18 | 4 | 224 | 5 | 219 | 51 | 43 | 130 |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 40 | 3 | 19 | 2 | 64 | | 64 | 22 | 7 | 35 |
| SERVICE WORKERS | | | | | | | | | | |
| SKILLED CRAFTS | | | 38 | | 38 | 23 | 15 | 6 | 4 | 28 |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 950 | 100 | 81 | 66 | 1197 | 320 | 877 | 373 | 227 | 597 |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| ROBESON COUNTY | 14,556 | | | | | | | | | |
| SALARIES | | 18,245,356 | 3,563,904 | 1,693,309 | 23,502,570 | 1253.46 | 244.84 | 116.33 | 1,614.63 | 65.6 |
| EMPLOYEE BENEFITS | | 3,842,232 | 822,994 | 362,675 | 5,027,901 | 263.96 | 56.54 | 24.92 | 345.42 | 14.0 |
| PURCHASED SERVICES | | 375,429 | 532,706 | 1,046,002 | 1,954,136 | 25.79 | 36.60 | 71.86 | 134.25 | 5.5 |
| SUPPLIES & MATERIALS | | 1,136,188 | 1,712,427 | 1,483,070 | 4,331,685 | 78.06 | 117.64 | 101.89 | 297.59 | 12.1 |
| INSTRUCTIONAL EQUIP. | | 455,843 | 88,619 | 24,801 | 570,263 | 31.39 | 6.09 | 1.70 | 39.18 | 1.6 |
| OTHER OBJECTS | | 6,604 | 268,384 | 153,769 | 428,758 | .45 | 18.44 | 10.56 | 29.45 | 1.2 |
| TOTAL | | 24,062,652 | 6,989,035 | 4,763,626 | 35,815,313 | 1653.11 | 480.15 | 327.26 | 2,460.52 | 100.0 |
| PERCENT OF TOTAL | | 67.2 | 19.5 | 13.3 | 100.0 | | | | | |

# Fairmont

Leon M. McLean, Supt.
106 Trinity Street
Fairmont, N. C. 28340

2 Elementary Schools
1 Secondary School

4th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 781 | ENROLL | 162 | 188 | 205 | 168 | 185 | 167 | 170 | 191 | 206 | 218 | 203 | 139 | 128 | 14 | | 2344 |
| 781 | ADM | 159 | 185 | 197 | 165 | 181 | 165 | 167 | 189 | 196 | 210 | 190 | 134 | 123 | 15 | | 2276 |
| 781 | ADA | 150 | 177 | 190 | 158 | 175 | 159 | 159 | 181 | 186 | 196 | 177 | 125 | 117 | 13 | | 2163 |
| 781 | MLD | 159 | 183 | 199 | 163 | 181 | 165 | 165 | 187 | 194 | 197 | 184 | 131 | 121 | 14 | | 2243 |
| 781 | PROM | 157 | 148 | 193 | 160 | 178 | 163 | 163 | 171 | 176 | 156 | 157 | 124 | 121 | 14 | | 2081 |
| 781 | N-P | 2 | 35 | 6 | 3 | 3 | 2 | 2 | 16 | 18 | 41 | 27 | 7 | | | | 162 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 781 | ENROLL | 167 | 190 | 155 | 194 | 164 | 183 | 168 | 167 | 182 | 224 | 197 | 158 | 116 | 13 | | 2278 |
| 781 | ADM | 164 | 189 | 155 | 192 | 163 | 181 | 166 | 166 | 181 | 218 | 185 | 155 | 114 | 13 | | 2242 |
| 781 | ADA | 160 | 185 | 153 | 188 | 159 | 178 | 163 | 162 | 175 | 205 | 174 | 148 | 109 | 12 | | 2171 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

781 FAIRMONT CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 1 | 10 | 9 | 0 | 20 | 1 | 10 | 5 | 0 | 16 | 36 | 30.3 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.8 |
| TOTAL | 1 | 10 | 9 | 0 | 20 | 1 | 10 | 6 | 0 | 17 | 37 | 31.1 |
| PRIVATE SR. INST NC | 0 | 4 | 0 | 0 | 4 | 0 | 0 | 2 | 0 | 2 | 6 | 5.0 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.8 |
| TOTAL | 0 | 5 | 0 | 0 | 5 | 0 | 0 | 2 | 0 | 2 | 7 | 5.9 |
| COMM COLL, TECH NC | 6 | 2 | 4 | 0 | 12 | 9 | 6 | 12 | 0 | 27 | 39 | 32.8 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 6 | 2 | 4 | 0 | 12 | 9 | 6 | 12 | 0 | 27 | 39 | 32.8 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| MILITARY | 0 | 8 | 2 | 0 | 10 | 1 | 1 | 0 | 0 | 2 | 12 | 10.1 |
| EMPLOYMENT | 1 | 12 | 4 | 0 | 17 | 1 | 4 | 2 | 0 | 7 | 24 | 20.2 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| GRAND TOTAL *** | 8 | 37 | 19 | 0 | 64 | 12 | 21 | 22 | 0 | 55 | 119 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 1 | 2 | 1 | | 4 | 3 | 1 | 2 | 1 | 1 |
| PRINCIPALS | 3 | | | | 3 | 3 | | 2 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 3 | | | | 3 | 1 | 2 | 1 | 1 | 1 |
| ELEMENTARY TEACHERS | 63 | | | | 63 | 5 | 58 | 36 | 17 | 10 |
| SECONDARY TEACHERS | 23 | | | 2 | 25 | 9 | 16 | 15 | 6 | 4 |
| OTHER TEACHERS | 15 | 13 | | 10 | 38 | 6 | 32 | 24 | 11 | 3 |
| GUIDANCE | 3 | 1 | | 1 | 5 | 2 | 3 | 2 | 2 | 1 |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 3 | | | | 3 | | 3 | 2 | 1 | |
| CONSULTANT,SUPERVISOR | 3 | | | | 3 | | 3 | 3 | | |
| OTHER PROFESSIONAL | 1 | | | | 1 | 1 | | 1 | | |
| TEACHER AIDES | 34 | 2 | | | 36 | 4 | 32 | 10 | 18 | 8 |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 7 | | 4 | | 11 | | 11 | 9 | 2 | |
| SERVICE WORKERS | 11 | | 26 | | 37 | 9 | 28 | 10 | 23 | 4 |
| SKILLED CRAFTS | 1 | | | | 1 | 1 | | 1 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 171 | 18 | 31 | 13 | 233 | 44 | 189 | 118 | 83 | 32 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ******** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| FAIRMONT CITY | 2,276 | | | | | | | | | |
| SALARIES | | 3,116,886 | 519,658 | 189,535 | 3,826,089 | 1369.46 | 228.33 | 83.28 | 1,681.07 | 66.3 |
| EMPLOYEE BENEFITS | | 634,844 | 150,632 | 50,805 | 836,281 | 278.93 | 66.18 | 22.32 | 367.43 | 14.5 |
| PURCHASED SERVICES | | 75,686 | 61,281 | 233,802 | 370,769 | 33.25 | 26.92 | 102.72 | 162.89 | 6.4 |
| SUPPLIES & MATERIALS | | 193,478 | 243,351 | 123,329 | 560,159 | 85.01 | 106.92 | 54.19 | 246.12 | 9.7 |
| INSTRUCTIONAL EQUIP. | | 69,449 | 34,201 | 11,240 | 114,889 | 30.51 | 15.03 | 4.94 | 50.48 | 2.0 |
| OTHER OBJECTS | | 261 | 25,003 | 39,925 | 65,189 | .11 | 10.99 | 17.54 | 28.64 | 1.1 |
| TOTAL | | 4,090,603 | 1,034,136 | 648,637 | 5,773,376 | 1797.27 | 454.37 | 284.99 | 2,536.63 | 100.0 |
| PERCENT OF TOTAL | | 70.9 | 17.9 | 11.2 | 100.0 | | | | | |

# Lumberton

Dr. L. Gilbert Carroll, Supt.
800 N. Walnut St., P. O. Box 920
Lumberton, N. C. 28358

6 Elementary Schools
1 Secondary School
1 Combined School

4th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 782 | ENROLL | 319 | 340 | 336 | 336 | 307 | 344 | 329 | 389 | 360 | 362 | 379 | 324 | 281 | 16 | | 4422 |
| 782 | ADM | 312 | 338 | 323 | 331 | 309 | 335 | 324 | 384 | 352 | 355 | 353 | 312 | 271 | 15 | | 4314 |
| 782 | ADA | 293 | 321 | 310 | 317 | 297 | 319 | 308 | 363 | 328 | 331 | 323 | 288 | 247 | 14 | | 4059 |
| 782 | MLO | 311 | 331 | 318 | 325 | 312 | 329 | 318 | 384 | 351 | 351 | 330 | 300 | 263 | 14 | | 4237 |
| 782 | PROM | 298 | 292 | 299 | 311 | 311 | 324 | 312 | 374 | 317 | 337 | 260 | 267 | 255 | 14 | | 3971 |
| 782 | N-P | 13 | 39 | 19 | 14 | 1 | 5 | 6 | 10 | 34 | 14 | 70 | 33 | 8 | | | 266 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 782 | ENROLL | 322 | 338 | 329 | 313 | 311 | 324 | 333 | 312 | 376 | 339 | 389 | 305 | 274 | 12 | | 4277 |
| 782 | ADM | 320 | 336 | 327 | 312 | 311 | 320 | 332 | 311 | 373 | 334 | 384 | 303 | 272 | 12 | | 4247 |
| 782 | ADA | 309 | 326 | 320 | 308 | 305 | 310 | 321 | 299 | 358 | 317 | 367 | 286 | 259 | 12 | | 4097 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

782 LUMBERTON CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 1 | 6 | 30 | 1 | 38 | 1 | 18 | 37 | 1 | 57 | 95 | 36.7 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 2 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 1.2 |
| TOTAL | 1 | 7 | 32 | 1 | 41 | 1 | 18 | 37 | 1 | 57 | 98 | 37.8 |
| PRIVATE SR. INST NC | 0 | 4 | 4 | 0 | 8 | 0 | 2 | 9 | 0 | 11 | 19 | 7.3 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 3 | 4 | 1.5 |
| TOTAL | 0 | 5 | 4 | 0 | 9 | 0 | 2 | 12 | 0 | 14 | 23 | 8.9 |
| COMM COLL, TECH · NC | 2 | 3 | 12 | 0 | 17 | 2 | 6 | 18 | 0 | 26 | 43 | 16.6 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 2 | 3 | 12 | 0 | 17 | 2 | 6 | 18 | 0 | 26 | 43 | 16.6 |
| PRIVATE JR. COLL NC | 0 | 1 | 3 | 0 | 4 | 0 | 0 | 3 | 0 | 3 | 7 | 2.7 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 3 | 0 | 4 | 0 | 0 | 3 | 0 | 3 | 7 | 2.7 |
| TRADE, BUSINESS NC | 0 | 1 | 0 | 0 | 1 | 0 | 3 | 7 | 0 | 10 | 11 | 4.2 |
| TRADE, BUSI OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.4 |
| TOTAL | 0 | 2 | 0 | 0 | 2 | 0 | 3 | 7 | 0 | 10 | 12 | 4.6 |
| MILITARY | 3 | 12 | 6 | 1 | 22 | 0 | 6 | 0 | 0 | 6 | 28 | 10.8 |
| EMPLOYMENT | 1 | 8 | 11 | 0 | 20 | 4 | 7 | 10 | 0 | 21 | 41 | 15.8 |
| OTHERS ** | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 3 | 0 | 3 | 7 | 2.7 |
| GRAND TOTAL *** | 7 | 38 | 72 | 2 | 119 | 7 | 42 | 90 | 1 | 140 | 259 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 4 | | 1 | | 5 | 3 | 2 | 5 | | |
| PRINCIPALS | 8 | | | | 8 | 6 | 2 | 4 | 2 | 2 |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 5 | | | | 5 | 3 | 2 | 3 | 2 | |
| ELEMENTARY TEACHERS | 113 | 12 | 7 | 3 | 135 | 8 | 127 | 96 | 23 | 16 |
| SECONDARY TEACHERS | 44 | 2 | 5 | 13 | 64 | 18 | 46 | 43 | 18 | 3 |
| OTHER TEACHERS | 24 | 1 | 2 | | 27 | 3 | 24 | 23 | 3 | 1 |
| GUIDANCE | 4 | 1 | | 2 | 7 | 1 | 6 | 4 | 2 | 1 |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 10 | | | | 10 | | 10 | 8 | 2 | |
| CONSULTANT,SUPERVISOR | 1 | 1 | | 1 | 3 | 1 | 2 | 3 | | |
| OTHER PROFESSIONAL | 2 | | 2 | | 4 | 1 | 3 | 1 | 3 | |
| TEACHER AIDES | 54 | 1 | | | 55 | 2 | 53 | 28 | 19 | 8 |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 7 | | 10 | | 17 | | 17 | 14 | 3 | |
| SERVICE WORKERS | 21 | | 45 | | 66 | 22 | 44 | 25 | 33 | 8 |
| SKILLED CRAFTS | | | | | | | | | | |
| LABOREPS,UNSKILLED | | | | | | | | | | |
| TOTAL | 297 | 18 | 72 | 19 | 406 | 68 | 338 | 257 | 110 | 39 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| LUMBERTON CITY | 4,314 | | | | | | | | | |
| SALARIES | | 5,558,631 | 575,625 | 1,025,045 | 7,159,302 | 1288.51 | 133.43 | 237.61 | 1,659.55 | 71.0 |
| EMPLOYEE BENEFITS | | 1,153,730 | 126,619 | 213,346 | 1,493,695 | 267.44 | 29.35 | 49.45 | 346.24 | 14.9 |
| PURCHASED SERVICES | | 151,654 | 10,456 | 301,249 | 463,360 | 35.15 | 2.42 | 69.83 | 107.40 | 4.6 |
| SUPPLIES & MATERIALS | | 200,923 | 306,099 | 316,697 | 823,719 | 46.57 | 70.95 | 73.41 | 190.93 | 8.2 |
| INSTRUCTIONAL EQUIP. | | 78,427 | 27,003 | 9,529 | 114,959 | 18.18 | 6.26 | 2.21 | 26.65 | 1.1 |
| OTHER OBJECTS | | 975 | 120 | 23,479 | 24,574 | .23 | .03 | 5.44 | 5.70 | .2 |
| TOTAL | | 7,144,340 | 1,045,922 | 1,889,345 | 10,079,607 | 1656.08 | 242.44 | 437.95 | 2,336.47 | 100.0 |
| PERCENT OF TOTAL | | 70.9 | 10.4 | 18.7 | 100.0 | | | | | |

# Red Springs

John C. Ray, Supt.
130 McNeill Drive
Red Springs, N. C. 28377

2 Elementary Schools
1 Secondary School

4th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 784 | ENROLL | 143 | 167 | 147 | 146 | 134 | 150 | 170 | 136 | 154 | 161 | 117 | 132 | 93 | 6 | 24 | 1880 |
| 784 | ADM | 137 | 163 | 142 | 143 | 129 | 145 | 169 | 138 | 150 | 156 | 113 | 124 | 90 | 6 | 24 | 1829 |
| 784 | ADA | 129 | 156 | 137 | 137 | 124 | 140 | 161 | 133 | 144 | 149 | 106 | 115 | 84 | 5 | 23 | 1743 |
| 784 | MLD | 138 | 161 | 140 | 141 | 128 | 144 | 167 | 139 | 146 | 149 | 110 | 120 | 90 | 7 | 25 | 1805 |
| 784 | PROM | 136 | 132 | 133 | 122 | 126 | 138 | 162 | 130 | 136 | 137 | 96 | 120 | 89 | 7 | 25 | 1689 |
| 784 | N-P | 2 | 29 | 7 | 19 | 2 | 6 | 5 | 9 | 10 | 12 | 14 | | 1 | | | 116 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 784 | ENROLL | 126 | 174 | 136 | 146 | 123 | 139 | 148 | 179 | 145 | 151 | 146 | 103 | 120 | 6 | 15 | 1857 |
| 784 | ADM | 123 | 171 | 135 | 146 | 123 | 137 | 146 | 178 | 143 | 149 | 143 | 102 | 119 | 6 | 15 | 1836 |
| 784 | ADA | 118 | 165 | 132 | 142 | 120 | 132 | 142 | 173 | 137 | 143 | 138 | 99 | 115 | 5 | 14 | 1775 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

784 RED SPRINGS CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 6 | 10 | 4 | 0 | 20 | 1 | 7 | 6 | 0 | 14 | 34 | 38.2 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 2 | 2 | 2.2 |
| TOTAL | 6 | 10 | 4 | 0 | 20 | 2 | 8 | 6 | 0 | 16 | 36 | 40.4 |
| PRIVATE SR. INST NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| COMM COLL, TECH NC | 0 | 0 | 1 | 0 | 1 | 4 | 8 | 3 | 0 | 15 | 16 | 18.0 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 4 | 8 | 3 | 0 | 15 | 16 | 18.0 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| MILITARY | 0 | 11 | 3 | 0 | 14 | 0 | 3 | 0 | 0 | 3 | 17 | 19.1 |
| EMPLOYMENT | 5 | 1 | 1 | 0 | 7 | 5 | 8 | 0 | 0 | 13 | 20 | 22.5 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| GRAND TOTAL *** | 11 | 22 | 9 | 0 | 42 | 11 | 27 | 9 | 0 | 47 | 89 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 1 | | | | 1 | 1 | | 1 | | |
| PRINCIPALS | 3 | | | | 3 | 3 | | 2 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 3 | | | | 3 | 3 | | 2 | 1 | |
| ELEMENTARY TEACHERS | 59 | 6 | 2 | 1 | 68 | 7 | 61 | 39 | 20 | 9 |
| SECONDARY TEACHERS | 20 | 2 | | 7 | 29 | 11 | 18 | 19 | 8 | 2 |
| OTHER TEACHERS | | | | | | | | | | |
| GUIDANCE | 1 | | | | 1 | | 1 | 1 | | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 3 | | | | 3 | | 3 | 2 | | 1 |
| CONSULTANT,SUPERVISOR | 3 | 2 | | | 5 | 3 | 2 | 2 | 2 | 1 |
| OTHER PROFESSIONAL | | | 1 | | 1 | | 1 | 1 | | |
| TEACHER AIDES | 22 | 1 | 2 | 1 | 26 | 2 | 24 | 12 | 10 | 4 |
| TECHNICIANS | | | 3 | | 3 | | 3 | 3 | | |
| CLERICAL,SECRETARIAL | 4 | 2 | 5 | | 11 | | 11 | 8 | 2 | 1 |
| SERVICE WORKERS | 8 | | 16 | | 24 | 5 | 19 | 3 | 18 | 3 |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 127 | 13 | 29 | 9 | 178 | 35 | 143 | 95 | 62 | 21 |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| RED SPRINGS CITY | 1,829 | | | | | | | | | |
| SALARIES | | 2,440,423 | 332,172 | 247,063 | 3,019,658 | 1334.29 | 181.61 | 135.08 | 1,650.98 | 68.7 |
| EMPLOYEE BENEFITS | | 501,857 | 78,837 | 62,552 | 643,246 | 274.39 | 43.10 | 34.20 | 351.69 | 14.7 |
| PURCHASED SERVICES | | 95,984 | 25,523 | 77,208 | 198,715 | 52.48 | 13.95 | 42.21 | 108.64 | 4.5 |
| SUPPLIES & MATERIALS | | 98,061 | 195,503 | 145,471 | 439,036 | 53.61 | 106.89 | 79.54 | 240.04 | 10.0 |
| INSTRUCTIONAL EQUIP. | | 39,789 | 6,092 | 3,577 | 49,458 | 21.75 | 3.33 | 1.96 | 27.04 | 1.1 |
| OTHER OBJECTS | | 118 | 22,240 | 22,596 | 44,954 | .06 | 12.16 | 12.35 | 24.57 | 1.0 |
| TOTAL | | 3,176,232 | 660,367 | 558,467 | 4,395,066 | 1736.58 | 361.04 | 305.34 | 2,402.96 | 100.0 |
| PERCENT OF TOTAL | | 72.3 | 15.0 | 12.7 | 100.0 | | | | | |

# Saint Pauls

Dr. Thomas F. Paquin, Supt.
Old Stage Road North
St. Pauls, N. C. 28384

2 Elementary Schools
1 Secondary School

4th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 785 | ENROLL | 132 | 127 | 139 | 126 | 115 | 120 | 131 | 116 | 131 | 160 | 132 | 94 | 95 | 7 | | 1625 |
| 785 | ADM | 126 | 123 | 136 | 125 | 111 | 115 | 132 | 117 | 128 | 148 | 122 | 90 | 93 | 7 | | 1573 |
| 785 | ADA | 119 | 118 | 131 | 121 | 108 | 112 | 126 | 112 | 124 | 139 | 115 | 84 | 87 | 6 | | 1502 |
| 785 | MLD | 127 | 123 | 137 | 130 | 111 | 116 | 136 | 121 | 128 | 144 | 120 | 89 | 92 | 7 | | 1581 |
| 785 | PROM | 124 | 113 | 129 | 119 | 109 | 112 | 126 | 121 | 128 | 101 | 114 | 67 | 88 | 7 | | 1458 |
| 785 | N-P | 3 | 10 | 8 | 11 | 2 | 4 | 10 | | | 43 | 6 | 22 | 4 | | | 123 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 785 | ENROLL | 123 | 125 | 119 | 134 | 121 | 105 | 120 | 131 | 115 | 154 | 111 | 118 | 83 | 7 | | 1566 |
| 785 | ADM | 122 | 125 | 119 | 134 | 121 | 105 | 120 | 127 | 115 | 147 | 108 | 115 | 80 | 7 | | 1545 |
| 785 | ADA | 119 | 122 | 117 | 131 | 119 | 103 | 115 | 122 | 112 | 141 | 105 | 111 | 76 | 6 | | 1499 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

785 SAINT PAULS CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 1 | 9 | 0 | 10 | 0 | 3 | 5 | 0 | 8 | 18 | 19.8 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 9 | 0 | 10 | 0 | 3 | 5 | 0 | 8 | 18 | 19.8 |
| PRIVATE SR. INST NC | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1.1 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1.1 |
| COMM COLL, TECH NC | 0 | 0 | 2 | 0 | 2 | 0 | 4 | 6 | 0 | 10 | 12 | 13.2 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 4 | 6 | 0 | 10 | 12 | 13.2 |
| PRIVATE JR. COLL NC | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 3.3 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 3.3 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 1.1 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 2 | 2.2 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 3 | 3 | 3.3 |
| MILITARY | 0 | 12 | 7 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 19 | 20.9 |
| EMPLOYMENT | 0 | 8 | 6 | 0 | 14 | 0 | 8 | 4 | 0 | 12 | 26 | 28.6 |
| OTHERS ** | 0 | 2 | 3 | 0 | 5 | 0 | 2 | 2 | 0 | 4 | 9 | 9.9 |
| GRAND TOTAL *** | 0 | 24 | 29 | 0 | 53 | 0 | 19 | 19 | 0 | 38 | 91 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 3 | | | 1 | 4 | 3 | 1 | 4 | | |
| PRINCIPALS | 3 | | | | 3 | 3 | | 2 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 2 | | | | 2 | 2 | | 1 | | 1 |
| ELEMENTARY TEACHERS | 43 | 6 | | 1 | 50 | 5 | 45 | 32 | 16 | 2 |
| SECONDARY TEACHERS | 15 | 1 | | 7 | 23 | 6 | 17 | 19 | 4 | |
| OTHER TEACHERS | 8 | 2 | | | 10 | 3 | 7 | 7 | 3 | |
| GUIDANCE | 3 | 1 | | 1 | 5 | 3 | 2 | 4 | 1 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 2 | 1 | | | 3 | | 3 | 2 | 1 | |
| CONSULTANT,SUPERVISOR | 1 | 1 | | | 2 | | 2 | 1 | | 1 |
| OTHER PROFESSIONAL | | | | | | | | | | |
| TEACHER AIDES | 21 | 1 | | 2 | 24 | 2 | 22 | 13 | 9 | 2 |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 2 | 1 | 3 | 1 | 7 | | 7 | 6 | 1 | |
| SERVICE WORKERS | 7 | | 20 | | 27 | 7 | 20 | 11 | 13 | 3 |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 110 | 14 | 23 | 13 | 160 | 34 | 126 | 102 | 49 | 9 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| SAINT PAULS CITY | 1,573 | | | | | | | | | |
| SALARIES | | 2,066,110 | 308,458 | 183,878 | 2,558,446 | 1313.48 | 196.10 | 116.90 | 1,626.48 | 68.6 |
| EMPLOYEE BENEFITS | | 427,965 | 70,261 | 45,956 | 544,182 | 272.07 | 44.67 | 29.22 | 345.96 | 14.6 |
| PURCHASED SERVICES | | 56,735 | 19,218 | 113,483 | 189,436 | 36.07 | 12.22 | 72.14 | 120.43 | 5.1 |
| SUPPLIES & MATERIALS | | 91,953 | 129,829 | 104,191 | 325,972 | 58.46 | 82.54 | 66.24 | 207.24 | 8.7 |
| INSTRUCTIONAL EQUIP. | | 47,359 | 11,660 | 9,292 | 68,311 | 30.11 | 7.41 | 5.91 | 43.43 | 1.8 |
| OTHER OBJECTS | | 17,221 | 11,741 | 14,631 | 43,593 | 10.95 | 7.46 | 9.30 | 27.71 | 1.2 |
| TOTAL | | 2,707,343 | 551,167 | 471,432 | 3,729,941 | 1721.14 | 350.40 | 299.71 | 2,371.25 | 100.0 |
| PERCENT OF TOTAL | | 72.6 | 14.8 | 12.6 | 100.0 | | | | | |

# ROCKINGHAM

Geogory Todd, Supt.
Box 8
Wentworth, N. C. 27375

6 Elementary Schools
1 Secondary School

5th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 790 | ENROLL | 260 | 246 | 285 | 259 | 292 | 301 | 267 | 307 | 328 | 363 | 292 | 265 | 236 | 16 | 38 | 3755 |
| 790 | ADM | 242 | 243 | 281 | 252 | 284 | 296 | 263 | 302 | 324 | 331 | 280 | 250 | 237 | 15 | 39 | 3639 |
| 790 | ADA | 225 | 230 | 268 | 240 | 268 | 280 | 248 | 285 | 305 | 310 | 268 | 239 | 226 | 13 | 36 | 3441 |
| 790 | MLD | 238 | 242 | 276 | 251 | 279 | 295 | 263 | 298 | 321 | 305 | 269 | 237 | 240 | 17 | 41 | 3572 |
| 790 | PROM | 223 | 224 | 268 | 242 | 270 | 282 | 253 | 288 | 305 | 251 | 238 | 225 | 234 | 17 | 39 | 3359 |
| 790 | N-P | 15 | 18 | 8 | 9 | 9 | 13 | 10 | 10 | 16 | 54 | 31 | 12 | 6 | | 2 | 213 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 790 | ENROLL | 259 | 253 | 250 | 290 | 259 | 284 | 303 | 271 | 306 | 396 | 287 | 258 | 225 | 13 | 40 | 3694 |
| 790 | ADM | 257 | 250 | 249 | 289 | 258 | 281 | 303 | 267 | 305 | 390 | 282 | 255 | 222 | 13 | 40 | 3661 |
| 790 | ADA | 234 | 242 | 241 | 282 | 250 | 272 | 293 | 256 | 291 | 370 | 269 | 248 | 212 | 13 | 38 | 3511 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

790 ROCKINGHAM COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 4 | 5 | 0 | 9 | 0 | 1 | 15 | 1 | 17 | 26 | 11.0 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 4 | 5 | 0 | 9 | 0 | 1 | 15 | 1 | 17 | 26 | 11.0 |
| PRIVATE SR. INST NC | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 4 | 1.7 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 2 | 0.8 |
| TOTAL | 0 | 0 | 3 | 0 | 3 | 0 | 1 | 2 | 0 | 3 | 6 | 2.5 |
| COMM COLL. TECH NC | 0 | 5 | 28 | 0 | 33 | 0 | 13 | 55 | 0 | 68 | 101 | 42.6 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 5 | 28 | 0 | 33 | 0 | 13 | 55 | 0 | 68 | 101 | 42.6 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.4 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.4 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 0 | 5 | 5 | 2.1 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.4 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 6 | 6 | 2.5 |
| MILITARY | 0 | 3 | 16 | 1 | 20 | 0 | 1 | 2 | 0 | 3 | 23 | 9.7 |
| EMPLOYMENT | 0 | 12 | 27 | 0 | 39 | 0 | 6 | 25 | 0 | 31 | 70 | 29.5 |
| OTHERS ** | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 3 | 4 | 1.7 |
| GRAND TOTAL *** | 0 | 25 | 79 | 1 | 105 | 0 | 25 | 106 | 1 | 132 | 237 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 8 | | 1 | | 9 | 7 | 2 | 7 | 2 | |
| PRINCIPALS | 7 | | | | 7 | 7 | | 5 | 2 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 3 | | | | 3 | 3 | | 2 | 1 | |
| ELEMENTARY TEACHERS | 108 | 12 | 6 | 2 | 128 | 6 | 122 | 96 | 32 | |
| SECONDARY TEACHERS | 49 | | | 12 | 61 | 20 | 41 | 58 | 3 | |
| OTHER TEACHERS | 2 | | 1 | | 3 | 2 | 1 | 3 | | |
| GUIDANCE | 4 | | | 1 | 5 | | 5 | 5 | | |
| PSYCHOLOGICAL | 2 | | | | 2 | 1 | 1 | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 5 | | 1 | | 6 | 1 | 5 | 4 | 2 | |
| CONSULTANT,SUPERVISOR | | 1 | | 1 | 2 | 2 | | 2 | | |
| OTHER PROFESSIONAL | 3 | 2 | 1 | | 6 | | 6 | 4 | 2 | |
| TEACHER AIDES | 45 | 3 | 16 | 1 | 65 | | 65 | 53 | 12 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 10 | 1 | 10 | | 21 | | 21 | 19 | 2 | |
| SERVICE WORKERS | 32 | | 46 | | 78 | 33 | 45 | 55 | 22 | 1 |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 278 | 19 | 82 | 17 | 396 | 82 | 314 | 315 | 80 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| ROCKINGHAM COUNTY | 3,639 | | | | | | | | | |
| SALARIES | | 4,771,681 | 500,969 | 1,066,162 | 6,338,812 | 1311.26 | 137.67 | 292.98 | 1,741.91 | 67.9 |
| EMPLOYEE BENEFITS | | 1,028,893 | 114,615 | 222,000 | 1,365,508 | 282.74 | 31.50 | 61.01 | 375.25 | 14.6 |
| PURCHASED SERVICES | | 172,724 | 23,742 | 313,412 | 509,878 | 47.46 | 6.52 | 86.13 | 140.11 | 5.5 |
| SUPPLIES & MATERIALS | | 277,297 | 166,015 | 474,411 | 917,723 | 76.20 | 45.62 | 130.37 | 252.19 | 9.8 |
| INSTRUCTIONAL EQUIP. | | 97,754 | 31,593 | 5,703 | 135,050 | 26.86 | 8.68 | 1.57 | 37.11 | 1.4 |
| OTHER OBJECTS | | 591 | 4,643 | 68,183 | 73,417 | .16 | 1.28 | 18.74 | 20.18 | .8 |
| TOTAL | | 6,348,941 | 841,577 | 2,149,870 | 9,340,388 | 1744.68 | 231.27 | 590.80 | 2,566.75 | 100.0 |
| PERCENT OF TOTAL | | 68.0 | 9.0 | 23.0 | 100.0 | | | | | |

# Eden

Harold Matthews, Supt.
405 Highland Dr., Box 70
Eden, N. C. 27288

6 Elementary Schools
1 Secondary School
1 Combined School

5th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 791 | ENROLL | 304 | 318 | 329 | 337 | 295 | 346 | 338 | 375 | 370 | 380 | 346 | 313 | 302 | 16 | 50 | 4419 |
| 791 | ADM | 295 | 304 | 320 | 332 | 285 | 338 | 330 | 367 | 351 | 360 | 329 | 291 | 287 | 14 | 51 | 4254 |
| 791 | ADA | 277 | 288 | 308 | 317 | 274 | 324 | 318 | 342 | 330 | 338 | 312 | 274 | 273 | 11 | 44 | 4030 |
| 791 | MLO | 289 | 300 | 317 | 330 | 285 | 340 | 326 | 364 | 344 | 350 | 321 | 276 | 279 | 13 | 50 | 4184 |
| 791 | PROM | 275 | 277 | 290 | 312 | 278 | 323 | 319 | 276 | 311 | 305 | 312 | 266 | 270 | 11 | 35 | 3860 |
| 791 | N-P | 14 | 23 | 27 | 18 | 7 | 17 | 7 | 88 | 33 | 45 | 9 | 10 | 9 | 2 | 15 | 324 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 791 | ENROLL | 320 | 304 | 297 | 312 | 330 | 295 | 333 | 378 | 327 | 372 | 341 | 319 | 268 | 12 | 29 | 4237 |
| 791 | ADM | 316 | 300 | 294 | 307 | 329 | 293 | 332 | 375 | 324 | 367 | 337 | 316 | 265 | 12 | 28 | 4195 |
| 791 | ADA | 305 | 292 | 286 | 300 | 323 | 285 | 322 | 360 | 311 | 352 | 327 | 300 | 256 | 11 | 27 | 4057 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

791 EDEN CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 9 | 20 | 0 | 29 | 0 | 1 | 22 | 0 | 23 | 52 | 18.6 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0.7 |
| TOTAL | 0 | 9 | 22 | 0 | 31 | 0 | 1 | 22 | 0 | 23 | 54 | 19.3 |
| PRIVATE SR. INST NC | 0 | I | 2 | 0 | 3 | 0 | 0 | 4 | 0 | 4 | 7 | 2.5 |
| PRIVATE SR. OUTSTATE | 0 | I | 0 | 0 | I | 0 | 0 | 2 | 0 | 2 | 3 | I.I |
| TOTAL | 0 | 2 | 2 | 0 | 4 | 0 | 0 | 6 | 0 | 6 | I0 | 3.6 |
| COMM COLL, TECH NC | 0 | 0 | 32 | 0 | 32 | 0 | 4 | 4I | 0 | 45 | 77 | 27.5 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 32 | 0 | 32 | 0 | 4 | 4I | 0 | 45 | 77 | 27.5 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | I | 0 | I | I | 0.4 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | I | 0 | I | I | 0.4 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | I | 0 | I | I | 0.4 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | I | 0 | I | I | 0.4 |
| MILITARY | 0 | I0 | 2I | 0 | 3I | 0 | 0 | 0 | 0 | 0 | 3I | II.I |
| EMPLOYMENT | 0 | 9 | 36 | 0 | 45 | 0 | I5 | 4I | 0 | 56 | I0I | 36.I |
| OTHERS ** | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 2 | 0 | 2 | 5 | I.8 |
| GRAND TOTAL *** | 0 | 30 | II6 | 0 | I46 | 0 | 20 | II4 | 0 | I34 | 280 | I00.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 5 | | 2 | | 7 | 5 | 2 | 6 | 1 | |
| PRINCIPALS | 8 | | | | 8 | 8 | | 7 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 6 | | | | 6 | 6 | | 5 | 1 | |
| ELEMENTARY TEACHERS | 128 | 12 | 8 | | 148 | 22 | 126 | 128 | 20 | |
| SECONDARY TEACHERS | 55 | | 5 | 20 | 80 | 30 | 50 | 76 | 4 | |
| OTHER TEACHERS | 5 | | | | 5 | 1 | 4 | 5 | | |
| GUIDANCE | 4 | | | 2 | 6 | 1 | 5 | 5 | 1 | |
| PSYCHOLOGICAL | 1 | | | | 1 | | 1 | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 6 | | 3 | | 9 | | 9 | 7 | 2 | |
| CONSULTANT,SUPERVISOR | | | 1 | | 1 | | 1 | 1 | | |
| OTHER PROFESSIONAL | | | | | | | | | | |
| TEACHER AIDES | 52 | | 3 | 2 | 57 | | 57 | 47 | 10 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 8 | | 12 | | 20 | | 20 | 18 | 2 | |
| SERVICE WORKERS | 14 | | 62 | | 76 | 17 | 59 | 52 | 24 | |
| SKILLED CRAFTS | 4 | | 2 | | 6 | 6 | | 6 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 296 | 12 | 98 | 24 | 430 | 96 | 334 | 364 | 66 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| EDEN CITY | 4,254 | | | | | | | | | |
| SALARIES | | 5,560,920 | 433,031 | 1,302,582 | 7,296,533 | 1307.22 | 101.79 | 306.20 | 1,715.21 | 72.2 |
| EMPLOYEE BENEFITS | | 1,149,427 | 96,417 | 282,703 | 1,528,547 | 270.20 | 22.67 | 66.46 | 359.33 | 15.1 |
| PURCHASED SERVICES | | 172,023 | 11,889 | 167,745 | 351,657 | 40.44 | 2.79 | 39.43 | 82.66 | 3.5 |
| SUPPLIES & MATERIALS | | 233,844 | 144,330 | 408,060 | 786,234 | 54.97 | 33.93 | 95.92 | 184.82 | 7.8 |
| INSTRUCTIONAL EQUIP. | | 58,510 | 15,434 | 25,776 | 99,720 | 13.75 | 3.63 | 6.06 | 23.44 | 1.0 |
| OTHER OBJECTS | | 872 | 215 | 37,915 | 39,003 | .21 | .05 | 8.91 | 9.17 | .4 |
| TOTAL | | 7,175,596 | 701,317 | 2,224,781 | 10,101,694 | 1686.79 | 164.86 | 522.98 | 2,374.63 | 100.0 |
| PERCENT OF TOTAL | | 71.1 | 6.9 | 22.0 | 100.0 | | | | | |

# Western Rockingham

Charles J. Slemenda, Supt.
P. O. Box 507
Madison, N. C. 27025

5 Elementary Schools
1 Secondary School
1 Combined School

5th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 792 | ENROLL | 244 | 277 | 259 | 266 | 290 | 280 | 311 | 353 | 365 | 350 | 313 | 276 | 263 | 11 | 15 | 3873 |
| 792 | ADM | 235 | 277 | 254 | 262 | 281 | 273 | 307 | 343 | 352 | 342 | 306 | 264 | 264 | 10 | 18 | 3788 |
| 792 | ADA | 221 | 261 | 243 | 253 | 267 | 263 | 293 | 323 | 333 | 324 | 290 | 251 | 252 | 9 | 16 | 3599 |
| 792 | MLD | 232 | 275 | 258 | 263 | 285 | 274 | 305 | 342 | 349 | 335 | 297 | 256 | 261 | 10 | 18 | 3760 |
| 792 | PROM | 209 | 241 | 242 | 258 | 284 | 271 | 300 | 315 | 333 | 256 | 240 | 224 | 255 | 10 | 18 | 3456 |
| 792 | N-P | 23 | 34 | 16 | 5 | 1 | 3 | 5 | 27 | 16 | 79 | 57 | 32 | 6 | | | 304 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 792 | ENROLL | 271 | 253 | 262 | 250 | 261 | 292 | 275 | 324 | 330 | 404 | 309 | 278 | 248 | 6 | 25 | 3788 |
| 792 | ADM | 268 | 251 | 259 | 248 | 261 | 288 | 271 | 321 | 327 | 398 | 307 | 275 | 246 | 6 | 24 | 3750 |
| 792 | ADA | 258 | 243 | 251 | 243 | 252 | 280 | 264 | 305 | 313 | 377 | 296 | 263 | 237 | 6 | 21 | 3609 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

792 WESTERN ROCKINGHAM

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 1 | 17 | 0 | 18 | 0 | 4 | 22 | 0 | 26 | 44 | 16.8 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.4 |
| TOTAL | 0 | 1 | 17 | 0 | 18 | 0 | 4 | 23 | 0 | 27 | 45 | 17.2 |
| PRIVATE SR. INST NC | 0 | 3 | 5 | 0 | 8 | 0 | 2 | 2 | 0 | 4 | 12 | 4.6 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 3 | 3 | 1.1 |
| TOTAL | 0 | 3 | 5 | 0 | 8 | 0 | 4 | 3 | 0 | 7 | 15 | 5.7 |
| COMM COLL. TECH NC | 0 | 1 | 25 | 0 | 26 | 0 | 15 | 32 | 0 | 47 | 73 | 27.9 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 25 | 0 | 26 | 0 | 15 | 32 | 0 | 47 | 73 | 27.9 |
| PRIVATE JR. COLL NC | 0 | 1 | 7 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 8 | 3.1 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.4 |
| TOTAL | 0 | 1 | 8 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 9 | 3.4 |
| TRADE, BUSINESS NC | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 3 | 4 | 1.5 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.4 |
| TOTAL | 0 | 1 | 1 | 0 | 2 | 0 | 1 | 2 | 0 | 3 | 5 | 1.9 |
| MILITARY | 0 | 9 | 10 | 0 | 19 | 0 | 3 | 1 | 0 | 4 | 23 | 8.8 |
| EMPLOYMENT | 1 | 8 | 20 | 1 | 30 | 0 | 9 | 20 | 0 | 29 | 59 | 22.5 |
| OTHERS ** | 0 | 6 | 10 | 1 | 17 | 1 | 6 | 9 | 0 | 16 | 33 | 12.6 |
| GRAND TOTAL *** | 1 | 30 | 96 | 2 | 129 | 1 | 42 | 90 | 0 | 133 | 262 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 2 | 1 | 1 | 1 | 5 | 4 | 1 | 5 | | |
| PRINCIPALS | 7 | | | | 7 | 4 | 3 | 7 | | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 4 | | 1 | | 5 | 4 | 1 | 4 | 1 | |
| ELEMENTARY TEACHERS | 98 | | 3 | 2 | 103 | 11 | 92 | 79 | 24 | |
| SECONDARY TEACHERS | 46 | | 1 | 13 | 60 | 24 | 36 | 53 | 7 | |
| OTHER TEACHERS | 20 | 6 | 3 | | 29 | 2 | 27 | 27 | 2 | |
| GUIDANCE | 3 | 1 | | 1 | 5 | 3 | 2 | 5 | | |
| PSYCHOLOGICAL | 1 | 1 | | | 2 | 1 | 1 | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 7 | | | | 7 | | 7 | 6 | 1 | |
| CONSULTANT,SUPERVISOR | 1 | 1 | 1 | | 3 | 1 | 2 | 2 | 1 | |
| OTHER PROFESSIONAL | 3 | 1 | 1 | | 5 | | 5 | 5 | | |
| TEACHER AIDES | 44 | 4 | 8 | 1 | 57 | | 57 | 50 | 7 | |
| TECHNICIANS | 1 | | 1 | | 2 | 1 | 1 | 2 | | |
| CLERICAL,SECRETARIAL | 8 | 1 | 9 | 1 | 19 | | 19 | 16 | 3 | |
| SERVICE WORKERS | 14 | | 46 | | 60 | 13 | 47 | 36 | 24 | |
| SKILLED CRAFTS | | | 6 | | 6 | 6 | | 6 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 259 | 16 | 81 | 19 | 375 | 74 | 301 | 305 | 70 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| WESTERN ROCKINGHA | 3,788 | | | | | | | | | |
| SALARIES | | 4,790,857 | 499,585 | 968,655 | 6,259,097 | 1264.75 | 131.89 | 255.72 | 1,652.36 | 67.7 |
| EMPLOYEE BENEFITS | | 975,456 | 111,384 | 215,896 | 1,302,736 | 257.51 | 29.40 | 56.99 | 343.90 | 14.1 |
| PURCHASED SERVICES | | 50,687 | 32,215 | 342,644 | 425,546 | 13.38 | 8.50 | 90.46 | 112.34 | 4.6 |
| SUPPLIES & MATERIALS | | 325,032 | 178,538 | 551,638 | 1,055,207 | 85.81 | 47.13 | 145.63 | 278.57 | 11.4 |
| INSTRUCTIONAL EQUIP. | | 55,347 | 33,016 | 17,276 | 105,639 | 14.61 | 8.72 | 4.56 | 27.89 | 1.1 |
| OTHER OBJECTS | | 8,596 | 22,034 | 71,448 | 102,078 | 2.27 | 5.82 | 18.86 | 26.95 | 1.1 |
| TOTAL | | 6,205,974 | 876,772 | 2,167,557 | 9,250,303 | 1638.33 | 231.46 | 572.22 | 2,442.01 | 100.0 |
| PERCENT OF TOTAL | | 67.1 | 9.5 | 23.4 | 100.0 | | | | | |

# Reidsville

Dr. John L. Kinlaw, Supt.
920 Johnson Street
Reidsville, N. C. 27320

6 Elementary Schools
1 Secondary School
1 Combined School

5th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 793 | ENROLL | 283 | 286 | 318 | 266 | 278 | 300 | 308 | 344 | 350 | 301 | 347 | 273 | 285 | 19 | 18 | 3976 |
| 793 | ADM | 258 | 298 | 306 | 263 | 275 | 296 | 307 | 340 | 335 | 298 | 327 | 252 | 280 | 18 | 19 | 3872 |
| 793 | ADA | 242 | 284 | 291 | 252 | 264 | 282 | 291 | 319 | 302 | 277 | 300 | 231 | 256 | 18 | 16 | 3625 |
| 793 | MLD | 260 | 301 | 306 | 265 | 274 | 296 | 306 | 339 | 326 | 298 | 313 | 236 | 276 | 18 | 19 | 3833 |
| 793 | PROM | 256 | 272 | 274 | 241 | 270 | 294 | 299 | 337 | 286 | 283 | 270 | 166 | 257 | 18 | 19 | 3542 |
| 793 | N-P | 4 | 29 | 32 | 24 | 4 | 2 | 7 | 2 | 40 | 15 | 43 | 70 | 19 | | | 291 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 793 | ENROLL | 231 | 310 | 291 | 299 | 257 | 277 | 298 | 299 | 363 | 295 | 311 | 304 | 212 | 23 | 17 | 3787 |
| 793 | ADM | 230 | 311 | 287 | 296 | 255 | 275 | 297 | 296 | 360 | 291 | 306 | 297 | 211 | 23 | 16 | 3751 |
| 793 | ADA | 221 | 300 | 280 | 285 | 250 | 267 | 287 | 285 | 340 | 277 | 288 | 278 | 201 | 21 | 15 | 3595 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

793 REIDSVILLE CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 13 | 15 | 0 | 28 | 0 | 19 | 11 | 0 | 30 | 58 | 21.9 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 13 | 15 | 0 | 28 | 0 | 19 | 11 | 0 | 30 | 58 | 21.9 |
| PRIVATE SR. INST NC | 0 | 2 | 3 | 0 | 5 | 0 | 4 | 4 | 0 | 8 | 13 | 4.9 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.4 |
| TOTAL | 0 | 3 | 3 | 0 | 6 | 0 | 4 | 4 | 0 | 8 | 14 | 5.3 |
| COMM COLL, TECH NC | 0 | 9 | 27 | 0 | 36 | 0 | 24 | 33 | 0 | 57 | 93 | 35.1 |
| C.C. TECH OUT-STATE | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0.8 |
| TOTAL | 0 | 10 | 28 | 0 | 38 | 0 | 24 | 33 | 0 | 57 | 95 | 35.8 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.4 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.4 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 0 | 5 | 5 | 1.9 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 0 | 5 | 5 | 1.9 |
| MILITARY | 0 | 14 | 6 | 0 | 20 | 0 | 1 | 1 | 0 | 2 | 22 | 8.3 |
| EMPLOYMENT | 0 | 9 | 16 | 0 | 25 | 0 | 23 | 12 | 0 | 35 | 60 | 22.6 |
| OTHERS ** | 0 | 5 | 1 | 0 | 6 | 0 | 3 | 1 | 0 | 4 | 10 | 3.8 |
| GRAND TOTAL *** | 0 | 54 | 70 | 0 | 124 | 0 | 77 | 64 | 0 | 141 | 265 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 5 | 1 | 1 | 1 | 8 | 2 | 6 | 8 | | |
| PRINCIPALS | 8 | | | | 8 | 8 | | 6 | 2 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 4 | | | | 4 | 3 | 1 | 2 | 2 | |
| ELEMENTARY TEACHERS | 103 | 10 | 7 | 2 | 122 | 15 | 107 | 92 | 30 | |
| SECONDARY TEACHERS | 46 | | 3 | 10 | 59 | 25 | 34 | 45 | 14 | |
| OTHER TEACHERS | 16 | 2 | 1 | 3 | 22 | 4 | 18 | 20 | 2 | |
| GUIDANCE | 4 | 1 | | 2 | 7 | 1 | 6 | 4 | 3 | |
| PSYCHOLOGICAL | 2 | | | | 2 | | 2 | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 7 | | 1 | | 8 | | 8 | 8 | | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | 3 | 2 | | | 5 | | 5 | 5 | | |
| TEACHER AIDES | 52 | 2 | 3 | 1 | 58 | 1 | 57 | 43 | 15 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 12 | | 5 | 1 | 18 | | 18 | 17 | 1 | |
| SERVICE WORKERS | 15 | | 34 | | 49 | 18 | 31 | 31 | 18 | |
| SKILLED CRAFTS | 4 | | | | 4 | 4 | | 4 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 281 | 18 | 55 | 20 | 374 | 81 | 293 | 287 | 87 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| REIDSVILLE CITY | 3,872 | | | | | | | | | |
| SALARIES | | 5,164,494 | 563,581 | 1,196,943 | 6,925,018 | 1333.81 | 145.55 | 309.13 | 1,788.49 | 69.7 |
| EMPLOYEE BENEFITS | | 1,060,009 | 123,276 | 254,322 | 1,437,608 | 273.76 | 31.84 | 65.68 | 371.28 | 14.4 |
| PURCHASED SERVICES | | 163,065 | 17,167 | 356,770 | 537,001 | 42.11 | 4.43 | 92.14 | 138.68 | 5.4 |
| SUPPLIES & MATERIALS | | 195,968 | 216,947 | 447,342 | 860,258 | 50.61 | 56.03 | 115.53 | 222.17 | 8.7 |
| INSTRUCTIONAL EQUIP. | | 50,980 | 10,378 | 3,880 | 65,239 | 13.17 | 2.68 | 1.00 | 16.85 | .7 |
| OTHER OBJECTS | | 20 | 31,991 | 77,371 | 109,382 | .01 | 8.26 | 19.98 | 28.25 | 1.1 |
| TOTAL | | 6,634,538 | 963,340 | 2,336,628 | 9,934,506 | 1713.47 | 248.79 | 603.46 | 2,565.72 | 100.0 |
| PERCENT OF TOTAL | | 66.8 | 9.7 | 23.5 | 100.0 | | | | | |

# ROWAN

C. Wade Mobley, Supt.
Box 1348
Salisbury, N. C. 28144

16 Elementary Schools
4 Secondary Schools
3 Combined Schools

6th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 800 | ENROLL | 1046 | 1059 | 1054 | 928 | 1001 | 1018 | 999 | 1228 | 1215 | 1265 | 1132 | 932 | 870 | 23 | 39 | 13809 |
| 800 | AOM | 1030 | 1038 | 1029 | 916 | 983 | 991 | 971 | 1190 | 1181 | 1204 | 1054 | 893 | 844 | 23 | 42 | 13389 |
| 800 | AOA | 965 | 992 | 986 | 877 | 939 | 944 | 931 | 1126 | 1114 | 1135 | 998 | 848 | 806 | 20 | 39 | 12720 |
| 800 | MLO | 1033 | 1044 | 1029 | 923 | 976 | 992 | 974 | 1177 | 1165 | 1152 | 993 | 858 | 829 | 22 | 42 | 13209 |
| 800 | PROM | 1016 | 999 | 1001 | 910 | 964 | 974 | 967 | 1087 | 1114 | 1055 | 828 | 825 | 814 | 22 | 42 | 12618 |
| 800 | N-P | 17 | 45 | 28 | 13 | 12 | 18 | 7 | 90 | 51 | 97 | 165 | 33 | 15 | | | 591 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 800 | ENROLL | 1084 | 1111 | 1039 | 1029 | 932 | 999 | 987 | 1064 | 1180 | 1248 | 1188 | 878 | 904 | 17 | 36 | 13696 |
| 800 | AOM | 1077 | 1100 | 1034 | 1024 | 923 | 990 | 984 | 1056 | 1172 | 1239 | 1172 | 872 | 898 | 17 | 36 | 13594 |
| 800 | AOA | 1039 | 1069 | 1009 | 997 | 899 | 965 | 956 | 1016 | 1130 | 1191 | 1131 | 842 | 873 | 16 | 34 | 13167 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

800 ROWAN COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 20 | 63 | 0 | 83 | 0 | 21 | 76 | 0 | 97 | 180 | 22.1 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 2 | 0 | 2 | 6 | 0.7 |
| TOTAL | 0 | 20 | 67 | 0 | 87 | 0 | 21 | 78 | 0 | 99 | 186 | 22.8 |
| PRIVATE SR. INST NC | 0 | 4 | 10 | 0 | 14 | 0 | 9 | 31 | 0 | 40 | 54 | 6.6 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 2 | 0 | 3 | 0 | 3 | 5 | 0 | 8 | 11 | 1.3 |
| TOTAL | 0 | 5 | 12 | 0 | 17 | 0 | 12 | 36 | 0 | 48 | 65 | 8.0 |
| COMM COLL. TECH NC | 0 | 7 | 84 | 0 | 91 | 0 | 10 | 115 | 0 | 125 | 216 | 26.5 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 7 | 84 | 0 | 91 | 0 | 10 | 115 | 0 | 125 | 216 | 26.5 |
| PRIVATE JR. COLL NC | 0 | 0 | 3 | 0 | 3 | 0 | 1 | 2 | 0 | 3 | 6 | 0.7 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 3 | 0 | 3 | 0 | 1 | 2 | 0 | 3 | 6 | 0.7 |
| TRADE, BUSINESS NC | 0 | 1 | 17 | 0 | 18 | 0 | 3 | 45 | 0 | 48 | 66 | 8.1 |
| TRADE, BUSI OUTSTATE | 0 | 3 | 1 | 0 | 4 | 0 | 0 | 2 | 0 | 2 | 6 | 0.7 |
| TOTAL | 0 | 4 | 18 | 0 | 22 | 0 | 3 | 47 | 0 | 50 | 72 | 8.8 |
| MILITARY | 0 | 12 | 32 | 0 | 44 | 0 | 3 | 6 | 0 | 9 | 53 | 6.5 |
| EMPLOYMENT | 0 | 12 | 85 | 0 | 97 | 0 | 12 | 66 | 0 | 78 | 175 | 21.4 |
| OTHERS ** | 0 | 4 | 14 | 0 | 18 | 0 | 3 | 22 | 0 | 25 | 43 | 5.3 |
| GRAND TOTAL *** | 0 | 64 | 315 | 0 | 379 | 0 | 65 | 372 | 0 | 437 | 816 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 3 | | 1 | | 4 | 4 | | 4 | | |
| PRINCIPALS | 23 | | | | 23 | 21 | 2 | 22 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 16 | | 2 | | 18 | 12 | 6 | 18 | | |
| ELEMENTARY TEACHERS | 387 | 25 | 35 | | 447 | 44 | 403 | 392 | 55 | |
| SECONDARY TEACHERS | 177 | 1 | 21 | 57 | 256 | 100 | 156 | 235 | 21 | |
| OTHER TEACHERS | 15 | 3 | 8 | | 26 | 9 | 17 | 23 | 3 | |
| GUIDANCE | 16 | | | 4 | 20 | 5 | 15 | 16 | 4 | |
| PSYCHOLOGICAL | 2 | 1 | 2 | | 5 | | 5 | 5 | | |
| LIBRARIAN,AUDIOVISUAL | 24 | | | | 24 | 3 | 21 | 23 | 1 | |
| CONSULTANT,SUPERVISOR | 4 | 1 | 3 | 1 | 9 | 5 | 4 | 9 | | |
| OTHER PROFESSIONAL | 1 | 2 | 3 | | 6 | | 6 | 5 | 1 | |
| TEACHER AIDES | 182 | 4 | 13 | | 199 | 1 | 198 | 185 | 14 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 32 | 1 | 19 | | 52 | 1 | 51 | 49 | 3 | |
| SERVICE WORKERS | 72 | 1 | 129 | | 202 | 30 | 172 | 167 | 35 | |
| SKILLED CRAFTS | 15 | | 15 | | 30 | 30 | | 28 | 2 | |
| LABORERS,UNSKILLED | | | 6 | | 6 | 6 | | 4 | 2 | |
| TOTAL | 969 | 39 | 257 | 62 | 1327 | 271 | 1056 | 1185 | 142 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| ROWAN COUNTY | 13,389 | | | | | | | | | |
| SALARIES | | 17,139,412 | 1,216,017 | 3,361,780 | 21,717,209 | 1280.11 | 90.82 | 251.09 | 1,622.02 | 67.8 |
| EMPLOYEE BENEFITS | | 3,545,814 | 251,354 | 802,144 | 4,599,313 | 264.83 | 18.77 | 59.91 | 343.51 | 14.3 |
| PURCHASED SERVICES | | 436,259 | 38,048 | 541,448 | 1,015,755 | 32.58 | 2.84 | 40.44 | 75.86 | 3.2 |
| SUPPLIES & MATERIALS | | 883,178 | 741,555 | 2,432,202 | 4,056,935 | 65.96 | 55.39 | 181.66 | 303.01 | 12.7 |
| INSTRUCTIONAL EQUIP. | | 341,210 | 130,572 | 68,831 | 540,613 | 25.48 | 9.75 | 5.14 | 40.37 | 1.7 |
| OTHER OBJECTS | | 5,186 | 253 | 89,631 | 95,070 | .39 | .02 | 6.69 | 7.10 | .3 |
| TOTAL | | 22,351,060 | 2,377,799 | 7,296,036 | 32,024,895 | 1669.35 | 177.59 | 544.93 | 2,391.87 | 100.0 |
| PERCENT OF TOTAL | | 69.8 | 7.4 | 22.8 | 100.0 | | | | | |

# Salisbury

Dr. Marcus C. Smith, Supt.
314 N. Ellis St., P. O. Box 2349
Salisbury, N. C. 28144

4 Elementary Schools
1 Secondary School

6th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 801 | ENROLL | 174 | 188 | 168 | 150 | 180 | 166 | 184 | 219 | 252 | 272 | 207 | 155 | 163 | 61 | 4 | 2543 |
| 801 | AOM | 159 | 178 | 164 | 143 | 171 | 160 | 175 | 214 | 241 | 256 | 193 | 146 | 158 | 59 | 5 | 2422 |
| 801 | AOA | 149 | 167 | 156 | 136 | 162 | 152 | 166 | 202 | 226 | 239 | 183 | 140 | 152 | 54 | 5 | 2289 |
| 801 | MLO | 157 | 176 | 162 | 146 | 166 | 161 | 175 | 210 | 236 | 243 | 184 | 142 | 155 | 60 | 6 | 2379 |
| 801 | PROM | 155 | 165 | 159 | 141 | 160 | 158 | 170 | 204 | 229 | 155 | 154 | 129 | 146 | 60 | 6 | 2191 |
| 801 | N-P | 2 | 11 | 3 | 5 | 6 | 3 | 5 | 6 | 7 | 88 | 30 | 13 | 9 | | | 188 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 801 | ENROLL | 186 | 175 | 165 | 174 | 148 | 168 | 171 | 185 | 219 | 297 | 209 | 170 | 146 | 68 | | 2481 |
| 801 | ADM | 184 | 176 | 164 | 173 | 148 | 168 | 171 | 183 | 215 | 291 | 205 | 166 | 144 | 68 | | 2456 |
| 801 | ADA | 178 | 172 | 160 | 169 | 144 | 164 | 167 | 177 | 209 | 278 | 196 | 161 | 139 | 65 | | 2379 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

801 SALISBURY CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 6 | 16 | 3 | 25 | 0 | 11 | 15 | 1 | 27 | 52 | 34.9 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 2 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 2.0 |
| TOTAL | 0 | 7 | 18 | 3 | 28 | 0 | 11 | 15 | 1 | 27 | 55 | 36.9 |
| PRIVATE SR. INST NC | 0 | 2 | 5 | 0 | 7 | 0 | 7 | 12 | 0 | 19 | 26 | 17.4 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 2.0 |
| TOTAL | 0 | 3 | 6 | 0 | 9 | 0 | 7 | 13 | 0 | 20 | 29 | 19.5 |
| COMM COLL. TECH NC | 0 | 2 | 3 | 0 | 5 | 0 | 9 | 5 | 0 | 14 | 19 | 12.8 |
| C.C. TECH OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.7 |
| TOTAL | 0 | 2 | 4 | 0 | 6 | 0 | 9 | 5 | 0 | 14 | 20 | 13.4 |
| PRIVATE JR. COLL NC | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 2 | 0 | 2 | 7 | 4.7 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 2 | 0 | 2 | 7 | 4.7 |
| TRADE, BUSINESS NC | 0 | 0 | 1 | 0 | 1 | 0 | 3 | 2 | 0 | 5 | 6 | 4.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 3 | 2 | 0 | 5 | 6 | 4.0 |
| MILITARY | 0 | 10 | 1 | 0 | 11 | 0 | 1 | 0 | 0 | 1 | 12 | 8.1 |
| EMPLOYMENT | 0 | 1 | 4 | 0 | 5 | 0 | 6 | 7 | 0 | 13 | 18 | 12.1 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 1.3 |
| GRAND TOTAL *** | 0 | 23 | 39 | 3 | 65 | 0 | 37 | 46 | 1 | 84 | 149 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 3 | | 1 | | 4 | 2 | 2 | 3 | 1 | |
| PRINCIPALS | 5 | | | | 5 | 5 | | 4 | 1 | |
| ASST PRINC,TEACHING | 3 | | | | 3 | 1 | 2 | 2 | 1 | |
| ASST PRINC,NONTEACHING | 2 | | | | 2 | 2 | | 2 | | |
| ELEMENTARY TEACHERS | 55 | 7 | 8 | 3 | 73 | 7 | 66 | 55 | 18 | |
| SECONDARY TEACHERS | 34 | 1 | 4 | 10 | 49 | 21 | 28 | 36 | 12 | 1 |
| OTHER TEACHERS | 10 | | 1 | | 11 | 1 | 10 | 10 | 1 | |
| GUIDANCE | 5 | | 1 | | 6 | 3 | 3 | 3 | 3 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 2 | | 3 | | 5 | | 5 | 4 | 1 | |
| CONSULTANT,SUPERVISOR | 2 | 1 | | | 3 | 2 | 1 | 2 | 1 | |
| OTHER PROFESSIONAL | 7 | | | | 7 | 3 | 4 | 6 | 1 | |
| TEACHER AIDES | 35 | | | | 35 | | 35 | 20 | 15 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 5 | 1 | 11 | | 17 | | 17 | 15 | 2 | |
| SERVICE WORKERS | 7 | | 39 | | 46 | 15 | 31 | 29 | 17 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 175 | 10 | 68 | 13 | 266 | 62 | 204 | 191 | 74 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | ********** PER PUPIL EXPENDITURE ********: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| SALISBURY CITY | 2,422 | | | | | | | | | |
| SALARIES | | 3,412,393 | 555,480 | 1,134,227 | 5,102,100 | 1408.92 | 229.35 | 468.30 | 2,106.57 | 71.1 |
| EMPLOYEE BENEFITS | | 694,248 | 115,009 | 226,955 | 1,036,212 | 286.64 | 47.48 | 93.71 | 427.83 | 14.4 |
| PURCHASED SERVICES | | 94,394 | 19,331 | 126,891 | 240,616 | 38.97 | 7.98 | 52.39 | 99.34 | 3.4 |
| SUPPLIES & MATERIALS | | 95,093 | 198,106 | 342,125 | 635,324 | 39.26 | 81.79 | 141.26 | 262.31 | 8.9 |
| INSTRUCTIONAL EQUIP. | | 47,203 | 13,966 | 5,803 | 66,972 | 19.49 | 5.77 | 2.40 | 27.66 | .9 |
| OTHER OBJECTS | | 12 | 33,425 | 57,913 | 91,350 | | 13.80 | 23.91 | 37.71 | 1.3 |
| TOTAL | | 4,343,343 | 935,318 | 1,893,913 | 7,172,574 | 1793.28 | 386.17 | 781.97 | 2,961.42 | 100.0 |
| PERCENT OF TOTAL | | 60.6 | 13.0 | 26.4 | 100.0 | | | | | |

# RUTHERFORD

Dr. Douglas L. Pearson, Supt.
219 Fairground Road
Spindale, N. C. 28160

22 Elementary Schools
3 Secondary Schools

8th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 810 | ENROLL | 818 | 834 | 792 | 758 | 801 | 830 | 831 | 876 | 877 | 1000 | 829 | 707 | 672 | 53 | 14 | 10692 |
| 810 | ADM | 805 | 822 | 776 | 742 | 781 | 820 | 815 | 855 | 850 | 939 | 787 | 672 | 656 | 54 | 18 | 10392 |
| 810 | ADA | 757 | 786 | 744 | 715 | 750 | 784 | 777 | 809 | 804 | 867 | 736 | 628 | 609 | 49 | 17 | 9832 |
| 810 | MLD | 803 | 820 | 776 | 742 | 779 | 814 | 813 | 854 | 849 | 900 | 748 | 646 | 638 | 52 | 20 | 10254 |
| 810 | PROM | 766 | 745 | 753 | 727 | 770 | 804 | 797 | 845 | 838 | 769 | 683 | 618 | 628 | 52 | 20 | 9815 |
| 810 | N-P | 37 | 75 | 23 | 15 | 9 | 10 | 16 | 9 | 11 | 131 | 65 | 28 | 10 | | | 439 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 810 | ENROLL | 755 | 848 | 762 | 776 | 750 | 788 | 826 | 813 | 867 | 943 | 823 | 690 | 635 | 54 | 17 | 10347 |
| 810 | ADM | 750 | 842 | 758 | 775 | 743 | 784 | 822 | 810 | 862 | 933 | 816 | 688 | 631 | 53 | 16 | 10283 |
| 810 | ADA | 725 | 820 | 738 | 759 | 723 | 762 | 802 | 788 | 835 | 898 | 789 | 659 | 606 | 50 | 16 | 9970 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

810 RUTHERFORD COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 2 | 37 | 0 | 39 | 0 | 9 | 47 | 0 | 56 | 95 | 15.2 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 3 | 0 | 3 | 8 | 1.3 |
| TOTAL | 0 | 2 | 42 | 0 | 44 | 0 | 9 | 50 | 0 | 59 | 103 | 16.5 |
| PRIVATE SR. INST NC | 0 | 6 | 7 | 0 | 13 | 0 | 6 | 12 | 0 | 18 | 31 | 5.0 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 3 | 0 | 3 | 5 | 0.8 |
| TOTAL | 0 | 6 | 9 | 0 | 15 | 0 | 6 | 15 | 0 | 21 | 36 | 5.8 |
| COMM COLL, TECH NC | 0 | 6 | 89 | 0 | 95 | 0 | 24 | 117 | 0 | 141 | 236 | 37.8 |
| C.C. TECH OUT-STATE | 0 | 2 | 2 | 0 | 4 | 0 | 0 | 1 | 0 | 1 | 5 | 0.8 |
| TOTAL | 0 | 8 | 91 | 0 | 99 | 0 | 24 | 118 | 0 | 142 | 241 | 38.6 |
| PRIVATE JR. COLL NC | 0 | 2 | 1 | 0 | 3 | 0 | 0 | 1 | 0 | 1 | 4 | 0.6 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 3 | 0 | 3 | 6 | 1.0 |
| TOTAL | 0 | 2 | 4 | 0 | 6 | 0 | 0 | 4 | 0 | 4 | 10 | 1.6 |
| TRADE, BUSINESS NC | 0 | 1 | 2 | 0 | 3 | 0 | 3 | 2 | 0 | 5 | 8 | 1.3 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 2 | 0 | 3 | 0 | 3 | 2 | 0 | 5 | 8 | 1.3 |
| MILITARY | 0 | 10 | 14 | 0 | 24 | 0 | 1 | 1 | 0 | 2 | 26 | 4.2 |
| EMPLOYMENT | 0 | 14 | 97 | 0 | 111 | 0 | 14 | 53 | 0 | 67 | 178 | 28.5 |
| OTHERS ** | 0 | 3 | 5 | 0 | 8 | 0 | 7 | 8 | 0 | 15 | 23 | 3.7 |
| GRAND TOTAL *** | 0 | 46 | 264 | 0 | 310 | 0 | 64 | 251 | 0 | 315 | 625 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 3 | | 1 | | 4 | 3 | 1 | 4 | | |
| PRINCIPALS | 25 | | | | 25 | 24 | 1 | 24 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 9 | | 1 | | 10 | 6 | 4 | 10 | | |
| ELEMENTARY TEACHERS | 274 | | 14 | | 288 | 37 | 251 | 270 | 18 | |
| SECONDARY TEACHERS | 95 | | 13 | 34 | 142 | 61 | 81 | 134 | 8 | |
| OTHER TEACHERS | 76 | 17 | 9 | 1 | 103 | 16 | 87 | 100 | 3 | |
| GUIDANCE | 12 | | 1 | 2 | 15 | 5 | 10 | 14 | 1 | |
| PSYCHOLOGICAL | 2 | | | | 2 | 1 | 1 | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 18 | | 8 | | 26 | 1 | 25 | 26 | | |
| CONSULTANT,SUPERVISOR | 4 | 2 | 1 | 1 | 8 | 5 | 3 | 8 | | |
| OTHER PROFESSIONAL | 9 | 4 | 5 | 1 | 19 | 3 | 16 | 19 | | |
| TEACHER AIDES | 131 | 41 | 27 | | 199 | 5 | 194 | 169 | 30 | |
| TECHNICIANS | | | 1 | | 1 | 1 | | 1 | | |
| CLERICAL,SECRETARIAL | 21 | 2 | 25 | 1 | 49 | 5 | 44 | 46 | 3 | |
| SERVICE WORKERS | 36 | | 100 | | 136 | 28 | 108 | 101 | 35 | |
| SKILLED CRAFTS | 9 | | 17 | | 26 | 26 | | 24 | 2 | |
| LABORERS,UNSKILLED | | | 2 | | 2 | 2 | | | 2 | |
| TOTAL | 724 | 66 | 225 | 40 | 1055 | 229 | 826 | 952 | 103 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| RUTHERFORD COUNTY | 10,392 | | | | | | | | | |
| SALARIES | | 13,432,894 | 1,349,079 | 2,934,374 | 17,716,346 | 1292.62 | 129.82 | 282.37 | 1,704.81 | 69.3 |
| EMPLOYEE BENEFITS | | 2,795,332 | 312,851 | 650,397 | 3,758,580 | 268.99 | 30.11 | 62.59 | 361.69 | 14.8 |
| PURCHASED SERVICES | | 254,131 | 42,488 | 448,317 | 744,936 | 24.45 | 4.09 | 43.14 | 71.68 | 2.9 |
| SUPPLIES & MATERIALS | | 716,124 | 521,312 | 1,414,936 | 2,652,372 | 68.91 | 50.16 | 136.16 | 255.23 | 10.4 |
| INSTRUCTIONAL EQUIP. | | 320,685 | 13,980 | 26,876 | 361,540 | 30.86 | 1.35 | 2.59 | 34.80 | 1.4 |
| OTHER OBJECTS | | 23,147 | 84,846 | 211,140 | 319,134 | 2.23 | 8.16 | 20.32 | 30.71 | 1.2 |
| TOTAL | | 17,542,313 | 2,324,556 | 5,686,040 | 25,552,909 | 1688.06 | 223.69 | 547.17 | 2,458.92 | 100.0 |
| PERCENT OF TOTAL | | 68.6 | 9.1 | 22.3 | 100.0 | | | | | |

# SAMPSON

Sidney Zullinger, Supt.
P. O. Box 439
Clinton, N. C. 28328

13 Elementary Schools
4 Secondary Schools

2nd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 820 | ENROLL | 521 | 558 | 575 | 532 | 576 | 560 | 503 | 552 | 542 | 610 | 458 | 474 | 450 | 56 | 55 | 7022 |
| 820 | AOM | 489 | 525 | 546 | 501 | 556 | 537 | 485 | 531 | 515 | 571 | 427 | 448 | 435 | 53 | 54 | 6673 |
| 820 | AOA | 462 | 500 | 526 | 480 | 535 | 515 | 468 | 507 | 490 | 535 | 397 | 420 | 408 | 49 | 52 | 6344 |
| 820 | MLD | 483 | 519 | 550 | 500 | 554 | 535 | 483 | 531 | 512 | 556 | 413 | 439 | 432 | 51 | 54 | 6612 |
| 820 | PROM | 453 | 455 | 515 | 481 | 535 | 529 | 459 | 513 | 508 | 472 | 382 | 422 | 421 | 40 | 54 | 6239 |
| 820 | N-P | 30 | 64 | 35 | 19 | 19 | 6 | 24 | 18 | 4 | 84 | 31 | 17 | 11 | 11 | | 373 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 820 | ENROLL | 530 | 536 | 505 | 543 | 505 | 551 | 551 | 501 | 541 | 618 | 490 | 404 | 444 | 50 | 19 | 6788 |
| 820 | ADM | 524 | 530 | 504 | 540 | 502 | 549 | 547 | 494 | 534 | 611 | 483 | 399 | 441 | 50 | 19 | 6727 |
| 820 | ADA | 508 | 519 | 491 | 527 | 490 | 534 | 534 | 479 | 517 | 581 | 466 | 379 | 428 | 48 | 19 | 6520 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

820 SAMPSON COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 11 | 22 | 0 | 33 | 0 | 34 | 21 | 0 | 55 | 88 | 21.0 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 11 | 22 | 0 | 33 | 0 | 34 | 21 | 0 | 55 | 88 | 21.0 |
| PRIVATE SR. INST NC | 0 | 5 | 7 | 0 | 12 | 0 | 2 | 11 | 0 | 13 | 25 | 6.0 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 5 | 7 | 0 | 12 | 0 | 2 | 11 | 0 | 13 | 25 | 6.0 |
| COMM COLL. TECH NC | 0 | 15 | 22 | 0 | 37 | 0 | 24 | 57 | 0 | 81 | 118 | 28.1 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 15 | 22 | 0 | 37 | 0 | 24 | 57 | 0 | 81 | 118 | 28.1 |
| PRIVATE JR. COLL NC | 0 | 2 | 1 | 0 | 3 | 0 | 0 | 2 | 0 | 2 | 5 | 1.2 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 2 | 1 | 0 | 3 | 0 | 0 | 2 | 0 | 2 | 5 | 1.2 |
| TRADE, BUSINESS NC | 0 | 1 | 2 | 0 | 3 | 0 | 7 | 10 | 0 | 17 | 20 | 4.8 |
| TRADE, BUSI OUTSTATE | 0 | 2 | 3 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 5 | 1.2 |
| TOTAL | 0 | 3 | 5 | 0 | 8 | 0 | 7 | 10 | 0 | 17 | 25 | 6.0 |
| MILITARY | 0 | 19 | 10 | 0 | 29 | 0 | 14 | 0 | 0 | 14 | 43 | 10.2 |
| EMPLOYMENT | 1 | 24 | 46 | 0 | 71 | 0 | 24 | 19 | 0 | 43 | 114 | 27.1 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 2 | 0.5 |
| GRAND TOTAL *** | 1 | 79 | 113 | 0 | 193 | 0 | 106 | 121 | 0 | 227 | 420 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 4 | 1 | 1 | 1 | 7 | 6 | 1 | 6 | 1 | |
| PRINCIPALS | 17 | | | | 17 | 14 | 3 | 12 | 5 | |
| ASST PRINC,TEACHING | 1 | | | | 1 | 1 | | 1 | | |
| ASST PRINC,NONTEACHING | 5 | | | | 5 | 5 | | 3 | 2 | |
| ELEMENTARY TEACHERS | 201 | 14 | | | 215 | 18 | 197 | 171 | 41 | 3 |
| SECONDARY TEACHERS | 79 | 1 | 2 | 21 | 103 | 40 | 63 | 88 | 14 | 1 |
| OTHER TEACHERS | 13 | 24 | 4 | 5 | 46 | 8 | 38 | 31 | 14 | 1 |
| GUIDANCE | 4 | 1 | | | 5 | 1 | 4 | 5 | | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 16 | | | | 16 | 1 | 15 | 14 | 2 | |
| CONSULTANT,SUPERVISOR | 4 | 3 | | 1 | 8 | 3 | 5 | 7 | 1 | |
| OTHER PROFESSIONAL | 9 | 12 | | | 21 | 6 | 15 | 14 | 6 | 1 |
| TEACHER AIDES | 92 | 8 | | | 100 | 1 | 99 | 54 | 46 | |
| TECHNICIANS | | 1 | | | 1 | 1 | | 1 | | |
| CLERICAL,SECRETARIAL | 21 | 2 | 12 | 1 | 36 | | 36 | 32 | 4 | |
| SERVICE WORKERS | 30 | | 88 | | 118 | 20 | 98 | 58 | 58 | 2 |
| SKILLED CRAFTS | 14 | | 16 | | 30 | 30 | | 26 | 3 | 1 |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 510 | 67 | 123 | 29 | 729 | 155 | 574 | 523 | 197 | 9 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| SAMPSON COUNTY | 6,673 | | | | | | | | | |
| SALARIES | | 9,195,017 | 1,612,694 | 1,365,487 | 12,173,198 | 1377.94 | 241.67 | 204.63 | 1,824.24 | 67.2 |
| EMPLOYEE BENEFITS | | 1,896,139 | 365,704 | 307,442 | 2,569,285 | 284.15 | 54.80 | 46.07 | 385.02 | 14.2 |
| PURCHASED SERVICES | | 221,072 | 146,027 | 609,321 | 976,419 | 33.13 | 21.88 | 91.31 | 146.32 | 5.4 |
| SUPPLIES & MATERIALS | | 598,975 | 636,182 | 696,928 | 1,932,085 | 89.76 | 95.34 | 104.44 | 289.54 | 10.7 |
| INSTRUCTIONAL EQUIP. | | 275,896 | 110,819 | 37,568 | 424,284 | 41.35 | 16.61 | 5.63 | 63.59 | 2.3 |
| OTHER OBJECTS | | 7,974 | 1,043 | 31,362 | 40,379 | 1.20 | .16 | 4.70 | 6.06 | .2 |
| TOTAL | | 12,195,074 | 2,872,468 | 3,048,108 | 18,115,650 | 1827.53 | 430.46 | 456.78 | 2,714.77 | 100.0 |
| PERCENT OF TOTAL | | 67.3 | 15.9 | 16.8 | 100.0 | | | | | |

# Clinton

James R. Simeon, Supt.
303 Lisbon St., Box 646
Clinton, N. C. 28328

4 Elementary Schools
1 Secondary School

2nd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 821 | ENROLL | 255 | 238 | 211 | 197 | 191 | 235 | 221 | 205 | 218 | 289 | 186 | 200 | 199 | 14 | 11 | 2870 |
| 821 | ADM | 249 | 233 | 206 | 192 | 187 | 230 | 215 | 196 | 211 | 269 | 180 | 190 | 193 | 12 | 10 | 2773 |
| 821 | ADA | 230 | 219 | 197 | 185 | 179 | 220 | 205 | 186 | 199 | 254 | 173 | 180 | 183 | 10 | 10 | 2630 |
| 821 | MLD | 250 | 238 | 204 | 193 | 187 | 227 | 213 | 195 | 206 | 258 | 176 | 183 | 192 | 11 | 10 | 2743 |
| 821 | PROM | 231 | 194 | 193 | 185 | 186 | 224 | 211 | 192 | 205 | 191 | 155 | 149 | 188 | 6 | 10 | 2520 |
| 821 | N-P | 19 | 44 | 11 | 8 | 1 | 3 | 2 | 3 | 1 | 67 | 21 | 34 | 4 | 5 | | 223 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 821 | ENROLL | 236 | 272 | 203 | 204 | 186 | 192 | 236 | 219 | 203 | 248 | 233 | 183 | 156 | 15 | 2 | 2788 |
| 821 | ADM | 235 | 270 | 202 | 204 | 184 | 190 | 235 | 218 | 201 | 242 | 230 | 179 | 154 | 15 | 2 | 2761 |
| 821 | ADA | 228 | 264 | 199 | 200 | 180 | 187 | 230 | 213 | 196 | 237 | 224 | 174 | 152 | 14 | 2 | 2700 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

821 CLINTON CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 1 | 9 | 10 | 0 | 20 | 1 | 11 | 7 | 0 | 19 | 39 | 19.4 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 2 | 0 | 3 | 1 | 0 | 0 | 0 | 1 | 4 | 2.0 |
| TOTAL | 1 | 10 | 12 | 0 | 23 | 2 | 11 | 7 | 0 | 20 | 43 | 21.4 |
| PRIVATE SR. INST NC | 0 | 0 | 6 | 0 | 6 | 0 | 3 | 6 | 0 | 9 | 15 | 7.5 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 6 | 0 | 6 | 0 | 3 | 6 | 0 | 9 | 15 | 7.5 |
| COMM COLL, TECH NC | 0 | 6 | 14 | 1 | 21 | 3 | 16 | 24 | 0 | 43 | 64 | 31.8 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 6 | 14 | 1 | 21 | 3 | 16 | 24 | 0 | 43 | 64 | 31.8 |
| PRIVATE JR. COLL NC | 0 | 0 | 2 | 0 | 2 | 0 | 1 | 1 | 0 | 2 | 4 | 2.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 1 | 1 | 0 | 2 | 4 | 2.0 |
| TRADE, BUSINESS NC | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 2 | 0 | 4 | 5 | 2.5 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 2 | 0 | 4 | 5 | 2.5 |
| MILITARY | 0 | 16 | 6 | 0 | 22 | 0 | 4 | 1 | 0 | 5 | 27 | 13.4 |
| EMPLOYMENT | 1 | 6 | 19 | 0 | 26 | 0 | 8 | 9 | 0 | 17 | 43 | 21.4 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| GRAND TOTAL *** | 2 | 39 | 59 | 1 | 101 | 5 | 45 | 50 | 0 | 100 | 201 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 6 | | 1 | 1 | 8 | 4 | 4 | 6 | 2 | |
| PRINCIPALS | 5 | | | | 5 | 4 | 1 | 3 | 2 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 2 | | | | 2 | 1 | 1 | | 2 | |
| ELEMENTARY TEACHERS | 88 | 10 | 6 | 2 | 106 | 11 | 95 | 70 | 35 | 1 |
| SECONDARY TEACHERS | 33 | | 5 | 11 | 49 | 18 | 31 | 34 | 14 | 1 |
| OTHER TEACHERS | | | | | | | | | | |
| GUIDANCE | 4 | | | 1 | 5 | 1 | 4 | 4 | 1 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 5 | | | | 5 | | 5 | 3 | 2 | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | | | 1 | | 1 | | 1 | 1 | | |
| TEACHER AIDES | 38 | | 1 | | 39 | | 39 | 22 | 17 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 5 | 2 | 8 | | 15 | | 15 | 10 | 4 | 1 |
| SERVICE WORKERS | 8 | | 38 | | 46 | 15 | 31 | 12 | 30 | 4 |
| SKILLED CRAFTS | 1 | | 1 | | 2 | 2 | | 1 | | 1 |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 195 | 12 | 61 | 15 | 283 | 56 | 227 | 166 | 109 | 8 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| CLINTON CITY | 2,773 | | | | | | | | | |
| SALARIES | | 3,628,775 | 394,360 | 1,014,572 | 5,037,707 | 1308.61 | 142.21 | 365.88 | 1,816.70 | 67.9 |
| EMPLOYEE BENEFITS | | 753,199 | 92,867 | 235,362 | 1,081,427 | 271.62 | 33.49 | 84.88 | 389.99 | 14.5 |
| PURCHASED SERVICES | | 134,305 | 10,903 | 455,599 | 600,807 | 48.43 | 3.93 | 164.30 | 216.66 | 8.1 |
| SUPPLIES & MATERIALS | | 126,280 | 158,675 | 276,876 | 561,831 | 45.54 | 57.22 | 99.85 | 202.61 | 7.6 |
| INSTRUCTIONAL EQUIP. | | 67,947 | 12,856 | 26,154 | 106,957 | 24.50 | 4.64 | 9.43 | 38.57 | 1.4 |
| OTHER OBJECTS | | 986 | 12,622 | 19,815 | 33,423 | .36 | 4.55 | 7.15 | 12.06 | .5 |
| TOTAL | | 4,711,492 | 682,284 | 2,028,376 | 7,422,152 | 1699.06 | 246.04 | 731.49 | 2,676.59 | 100.0 |
| PERCENT OF TOTAL | | 63.5 | 9.2 | 27.3 | 100.0 | | | | | |

# SCOTLAND

John T. Jones, Supt.
P. O. Box 189
Laurinburg, N. C. 28352

12 Elementary Schools
1 Secondary School
1 Combined School

4th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 830 | ENROLL | 626 | 623 | 581 | 602 | 599 | 596 | 586 | 661 | 663 | 703 | 629 | 433 | 451 | 33 | 91 | 7877 |
| 830 | ADM | 604 | 605 | 576 | 585 | 585 | 590 | 574 | 643 | 643 | 634 | 571 | 398 | 416 | 30 | 92 | 7546 |
| 830 | ADA | 569 | 578 | 553 | 564 | 560 | 562 | 547 | 606 | 603 | 594 | 536 | 372 | 390 | 28 | 82 | 7144 |
| 830 | MLO | 608 | 600 | 574 | 583 | 580 | 584 | 571 | 639 | 639 | 599 | 536 | 379 | 399 | 29 | 92 | 7412 |
| 830 | PROM | 543 | 528 | 549 | 569 | 573 | 580 | 554 | 610 | 618 | 494 | 432 | 356 | 365 | 29 | 92 | 6892 |
| 830 | N-P | 65 | 72 | 25 | 14 | 7 | 4 | 17 | 29 | 21 | 105 | 104 | 23 | 34 | | | 520 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 830 | ENROLL | 588 | 628 | 560 | 573 | 569 | 575 | 602 | 579 | 632 | 763 | 576 | 467 | 378 | 27 | 94 | 7611 |
| 830 | ADM | 583 | 626 | 556 | 567 | 569 | 570 | 602 | 571 | 623 | 744 | 568 | 459 | 370 | 27 | 92 | 7527 |
| 830 | ADA | 567 | 608 | 546 | 553 | 556 | 554 | 582 | 552 | 599 | 703 | 535 | 437 | 352 | 27 | 86 | 7257 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

830 SCOTLAND COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 1 | 11 | 27 | 0 | 39 | 4 | 24 | 34 | 0 | 62 | 101 | 26.6 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 2 | 0.5 |
| TOTAL | 1 | 11 | 27 | 0 | 39 | 4 | 25 | 35 | 0 | 64 | 103 | 27.1 |
| PRIVATE SR. INST NC | 0 | 5 | 9 | 0 | 14 | 1 | 4 | 7 | 0 | 12 | 26 | 6.8 |
| PRIVATE SR. OUTSTATE | 0 | 3 | 3 | 0 | 6 | 0 | 3 | 2 | 0 | 5 | 11 | 2.9 |
| TOTAL | 0 | 8 | 12 | 0 | 20 | 1 | 7 | 9 | 0 | 17 | 37 | 9.7 |
| COMM COLL, TECH NC | 5 | 10 | 19 | 0 | 34 | 6 | 11 | 23 | 0 | 40 | 74 | 19.5 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 5 | 10 | 19 | 0 | 34 | 6 | 11 | 23 | 0 | 40 | 74 | 19.5 |
| PRIVATE JR. COLL NC | 0 | 0 | 3 | 0 | 3 | 1 | 0 | 1 | 0 | 2 | 5 | 1.3 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0.3 |
| TOTAL | 0 | 0 | 3 | 0 | 3 | 1 | 1 | 1 | 0 | 3 | 6 | 1.6 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1 | 0 | 7 | 7 | 1.8 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 0 | 0 | 2 | 3 | 0.8 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 8 | 1 | 0 | 9 | 10 | 2.6 |
| MILITARY | 1 | 18 | 11 | 0 | 30 | 1 | 5 | 2 | 0 | 8 | 38 | 10.0 |
| EMPLOYMENT | 1 | 16 | 12 | 0 | 29 | 6 | 18 | 10 | 0 | 34 | 63 | 16.6 |
| OTHERS ** | 4 | 14 | 10 | 0 | 28 | 2 | 8 | 10 | 1 | 21 | 49 | 12.9 |
| GRAND TOTAL *** | 12 | 77 | 95 | 0 | 184 | 21 | 83 | 91 | 1 | 196 | 380 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 9 | 1 | | 1 | 11 | 9 | 2 | 8 | 1 | 2 |
| PRINCIPALS | 14 | | | | 14 | 10 | 4 | 10 | 4 | |
| ASST PRINC,TEACHING | 1 | | | | 1 | 1 | | 1 | | |
| ASST PRINC,NONTEACHING | 8 | | 1 | | 9 | 6 | 3 | 6 | 3 | |
| ELEMENTARY TEACHERS | 184 | 8 | 17 | | 209 | 12 | 197 | 154 | 47 | 8 |
| SECONDARY TEACHERS | 79 | 2 | 7 | 24 | 112 | 43 | 69 | 85 | 24 | 3 |
| OTHER TEACHERS | 41 | 31 | 15 | 8 | 95 | 20 | 75 | 61 | 32 | 2 |
| GUIDANCE | 8 | | | 1 | 9 | 1 | 8 | 6 | 3 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 14 | | | | 14 | 1 | 13 | 11 | 3 | |
| CONSULTANT,SUPERVISOR | 2 | | 1 | | 3 | | 3 | 3 | | |
| OTHER PROFESSIONAL | 8 | 2 | | | 10 | 1 | 9 | 7 | 2 | 1 |
| TEACHER AIDES | 103 | 2 | 9 | | 114 | 3 | 111 | 61 | 44 | 9 |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 32 | 2 | 5 | | 39 | | 39 | 34 | 4 | 1 |
| SERVICE WORKERS | 122 | | 13 | | 135 | 39 | 96 | 42 | 81 | 12 |
| SKILLED CRAFTS | | | 10 | | 10 | 9 | 1 | 6 | 1 | 3 |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 625 | 48 | 78 | 34 | 785 | 155 | 630 | 495 | 249 | 41 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| SCOTLAND COUNTY | 7,546 | | | | | | | | | |
| SALARIES | | 9,814,084 | 1,260,870 | 1,834,380 | 12,909,334 | 1300.57 | 167.09 | 243.09 | 1,710.75 | 66.0 |
| EMPLOYEE BENEFITS | | 1,961,180 | 286,065 | 516,027 | 2,763,272 | 259.90 | 37.91 | 68.38 | 366.19 | 14.0 |
| PURCHASED SERVICES | | 385,682 | 65,830 | 772,171 | 1,223,683 | 51.11 | 8.72 | 102.33 | 162.16 | 6.3 |
| SUPPLIES & MATERIALS | | 547,878 | 645,973 | 955,906 | 2,149,757 | 72.61 | 85.60 | 126.68 | 284.89 | 11.0 |
| INSTRUCTIONAL EQUIP. | | 297,169 | 54,442 | 53,994 | 405,605 | 39.38 | 7.21 | 7.16 | 53.75 | 2.1 |
| OTHER OBJECTS | | 7,795 | 20,947 | 86,128 | 114,870 | 1.03 | 2.78 | 11.41 | 15.22 | .6 |
| TOTAL | | 13,013,788 | 2,334,126 | 4,218,606 | 19,566,520 | 1724.60 | 309.31 | 559.05 | 2,592.96 | 100.0 |
| PERCENT OF TOTAL | | 66.5 | 11.9 | 21.6 | 100.0 | | | | | |

# STANLY

Dr. Jimmie E. Martin, Supt.
223 S. 2nd St., P. O. Box 1399
Albemarle, N. C. 28001

11 Elementary Schools
2 Secondary Schools
1 Combined School

6th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 840 | ENROLL | 495 | 505 | 498 | 484 | 468 | 555 | 521 | 611 | 637 | 623 | 492 | 453 | 451 | 21 | 55 | 6869 |
| 840 | ADM | 487 | 500 | 497 | 473 | 472 | 542 | 517 | 594 | 617 | 601 | 477 | 430 | 445 | 18 | 59 | 6729 |
| 840 | ADA | 465 | 481 | 480 | 458 | 455 | 521 | 498 | 572 | 593 | 567 | 453 | 405 | 420 | 16 | 54 | 6438 |
| 840 | MLD | 485 | 500 | 500 | 475 | 471 | 541 | 512 | 595 | 613 | 582 | 466 | 414 | 439 | 17 | 61 | 6671 |
| 840 | PROM | 466 | 476 | 486 | 464 | 462 | 534 | 505 | 585 | 606 | 513 | 423 | 377 | 432 | 17 | 58 | 6404 |
| 840 | N-P | 19 | 24 | 14 | 11 | 9 | 7 | 7 | 10 | 7 | 69 | 43 | 37 | 7 | | 3 | 267 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 840 | ENROLL | 497 | 491 | 499 | 492 | 481 | 478 | 541 | 521 | 598 | 661 | 546 | 459 | 377 | 13 | 61 | 6715 |
| 840 | ADM | 496 | 489 | 498 | 489 | 477 | 477 | 538 | 520 | 594 | 651 | 543 | 452 | 376 | 13 | 61 | 6674 |
| 840 | ADA | 485 | 476 | 489 | 483 | 468 | 467 | 530 | 510 | 580 | 630 | 529 | 434 | 364 | 13 | 60 | 6518 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

840 STANLY COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 2 | 27 | 0 | 29 | 0 | 10 | 38 | 0 | 48 | 77 | 17.9 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 0.5 |
| TOTAL | 0 | 2 | 27 | 0 | 29 | 0 | 10 | 40 | 0 | 50 | 79 | 18.4 |
| PRIVATE SR. INST NC | 0 | 3 | 24 | 0 | 27 | 0 | 4 | 25 | 0 | 29 | 56 | 13.0 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 3 | 24 | 0 | 27 | 0 | 4 | 25 | 0 | 29 | 56 | 13.0 |
| COMM COLL. TECH NC | 0 | 1 | 41 | 0 | 42 | 0 | 2 | 62 | 1 | 65 | 107 | 24.9 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 41 | 0 | 42 | 0 | 2 | 62 | 1 | 65 | 107 | 24.9 |
| PRIVATE JR. COLL NC | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 0.7 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0.5 |
| TOTAL | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 5 | 1.2 |
| TRADE, BUSINESS NC | 0 | 1 | 4 | 0 | 5 | 0 | 0 | 15 | 0 | 15 | 20 | 4.7 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 4 | 0 | 5 | 0 | 0 | 15 | 0 | 15 | 20 | 4.7 |
| MILITARY | 0 | 5 | 8 | 0 | 13 | 0 | 7 | 3 | 0 | 10 | 23 | 5.3 |
| EMPLOYMENT | 0 | 8 | 54 | 0 | 62 | 0 | 4 | 48 | 0 | 52 | 114 | 26.5 |
| OTHERS ** | 0 | 2 | 9 | 0 | 11 | 0 | 3 | 12 | 0 | 15 | 26 | 6.0 |
| GRAND TOTAL *** | 0 | 22 | 172 | 0 | 194 | 0 | 30 | 205 | 1 | 236 | 430 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 3 | | | | 3 | 3 | | 3 | | |
| PRINCIPALS | 14 | | | | 14 | 12 | 2 | 14 | | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 6 | | | | 6 | 2 | 4 | 5 | 1 | |
| ELEMENTARY TEACHERS | 171 | | 8 | | 179 | 16 | 163 | 168 | 11 | |
| SECONDARY TEACHERS | 74 | | 2 | | 76 | 34 | 42 | 73 | 3 | |
| OTHER TEACHERS | 44 | 12 | | 32 | 88 | 33 | 55 | 88 | | |
| GUIDANCE | 10 | | | 3 | 13 | 4 | 9 | 13 | | |
| PSYCHOLOGICAL | 2 | | | | 2 | 1 | 1 | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 13 | | | | 13 | 1 | 12 | 13 | | |
| CONSULTANT,SUPERVISOR | 3 | 1 | 1 | 1 | 6 | 3 | 3 | 4 | 2 | |
| OTHER PROFESSIONAL | 3 | 3 | 1 | | 7 | | 7 | 7 | | |
| TEACHER AIDES | 89 | 1 | 10 | 1 | 101 | 1 | 100 | 92 | 9 | |
| TECHNICIANS | | 1 | | | 1 | | 1 | 1 | | |
| CLERICAL,SECRETARIAL | 17 | 1 | 10 | | 28 | | 28 | 28 | | |
| SERVICE WORKERS | 44 | | 92 | | 136 | 35 | 101 | 127 | 9 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 493 | 19 | 124 | 37 | 673 | 145 | 528 | 638 | 35 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| STANLY COUNTY | 6,729 | | | | | | | | | |
| SALARIES | | 8,837,775 | 628,122 | 1,669,495 | 11,135,391 | 1313.39 | 93.35 | 248.10 | 1,654.84 | 69.3 |
| EMPLOYEE BENEFITS | | 1,842,008 | 160,265 | 387,929 | 2,390,202 | 273.74 | 23.82 | 57.65 | 355.21 | 14.8 |
| PURCHASED SERVICES | | 105,169 | 59,510 | 391,881 | 556,561 | 15.63 | 8.84 | 58.24 | 82.71 | 3.5 |
| SUPPLIES & MATERIALS | | 574,342 | 245,182 | 781,924 | 1,601,449 | 85.35 | 36.44 | 116.20 | 237.99 | 10.0 |
| INSTRUCTIONAL EQUIP. | | 165,544 | 38,308 | 84,130 | 287,983 | 24.60 | 5.69 | 12.50 | 42.79 | 1.8 |
| OTHER OBJECTS | | 7,417 | 357 | 87,751 | 95,525 | 1.10 | .05 | 13.04 | 14.19 | .6 |
| TOTAL | | 11,532,255 | 1,131,745 | 3,403,110 | 16,067,110 | 1713.81 | 168.19 | 505.73 | 2,387.73 | 100.0 |
| PERCENT OF TOTAL | | 71.8 | 7.0 | 21.2 | 100.0 | | | | | |

# Albemarle

Dr. William L. Brown, Supt.
1503 West Main St., P. O. Box 220
Albemarle, N. C. 28001

4 Elementary Schools
1 Secondary School

6th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 841 | ENROLL | 156 | 137 | 134 | 126 | 146 | 138 | 144 | 151 | 184 | 200 | 185 | 149 | 138 | | 30 | 2018 |
| 841 | ADM | 151 | 133 | 125 | 118 | 143 | 137 | 137 | 148 | 182 | 187 | 170 | 140 | 130 | | 29 | 1930 |
| 841 | ADA | 144 | 130 | 121 | 113 | 139 | 133 | 131 | 142 | 173 | 172 | 159 | 127 | 119 | | 27 | 1830 |
| 841 | MLD | 154 | 133 | 124 | 114 | 144 | 136 | 139 | 147 | 182 | 179 | 161 | 134 | 125 | | 31 | 1903 |
| 841 | PROM | 148 | 124 | 120 | 109 | 141 | 136 | 138 | 146 | 182 | 145 | 135 | 122 | 117 | | 24 | 1787 |
| 841 | N-P | 6 | 9 | 4 | 5 | 3 | | 1 | 1 | | 34 | 26 | 12 | 8 | | 7 | 116 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 841 | ENROLL | 158 | 159 | 131 | 129 | 113 | 142 | 141 | 133 | 154 | 210 | 165 | 145 | 135 | 2 | 12 | 1929 |
| 841 | ADM | 156 | 157 | 132 | 128 | 113 | 141 | 142 | 133 | 154 | 211 | 163 | 144 | 134 | 2 | 12 | 1922 |
| 841 | ADA | 149 | 152 | 129 | 126 | 111 | 137 | 138 | 129 | 151 | 202 | 156 | 141 | 129 | 2 | 12 | 1864 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

841 ALBEMARLE CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 3 | 13 | 0 | 16 | 0 | 2 | 12 | 0 | 14 | 30 | 24.6 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 2 | 1 | 3 | 0 | 0 | 2 | 0 | 2 | 5 | 4.1 |
| TOTAL | 0 | 3 | 15 | 1 | 19 | 0 | 2 | 14 | 0 | 16 | 35 | 28.7 |
| PRIVATE SR. INST NC | 0 | 3 | 2 | 0 | 5 | 0 | 1 | 5 | 0 | 6 | 11 | 9.0 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 1.6 |
| TOTAL | 0 | 3 | 2 | 0 | 5 | 0 | 1 | 7 | 0 | 8 | 13 | 10.7 |
| COMM COLL, TECH NC | 0 | 1 | 7 | 0 | 8 | 0 | 4 | 6 | 0 | 10 | 18 | 14.8 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 7 | 0 | 8 | 0 | 4 | 6 | 0 | 10 | 18 | 14.8 |
| PRIVATE JR. COLL NC | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 3 | 2.5 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 3 | 2.5 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.8 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 1.6 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 2.5 |
| MILITARY | 0 | 2 | 0 | 0 | 2 | 0 | 3 | 1 | 0 | 4 | 6 | 4.9 |
| EMPLOYMENT | 0 | 6 | 14 | 0 | 20 | 0 | 10 | 14 | 0 | 24 | 44 | 36.1 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| GRAND TOTAL *** | 0 | 15 | 41 | 1 | 57 | 0 | 20 | 45 | 0 | 65 | 122 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 1 | | 2 | | 3 | 3 | | 3 | | |
| PRINCIPALS | 5 | | | | 5 | 5 | | 5 | | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 1 | | | | 1 | | 1 | 1 | | |
| ELEMENTARY TEACHERS | 49 | | 3 | 1 | 53 | 6 | 47 | 49 | 4 | |
| SECONDARY TEACHERS | 24 | | | 8 | 32 | 13 | 19 | 30 | 2 | |
| OTHER TEACHERS | 10 | 6 | | | 16 | 1 | 15 | 15 | 1 | |
| GUIDANCE | 2 | | | 1 | 3 | 1 | 2 | 3 | | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 4 | | 1 | | 5 | | 5 | 5 | | |
| CONSULTANT,SUPERVISOR | 2 | | | | 2 | | 2 | 2 | | |
| OTHER PROFESSIONAL | | | | | | | | | | |
| TEACHER AIDES | 24 | 2 | 1 | 3 | 30 | | 30 | 25 | 5 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 5 | | 8 | | 13 | | 13 | 12 | 1 | |
| SERVICE WORKERS | 9 | | 38 | | 47 | 9 | 38 | 33 | 14 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 136 | 8 | 53 | 13 | 210 | 38 | 172 | 183 | 27 | |

# 1984-85 Current Expense Expenditures by Source of Funds

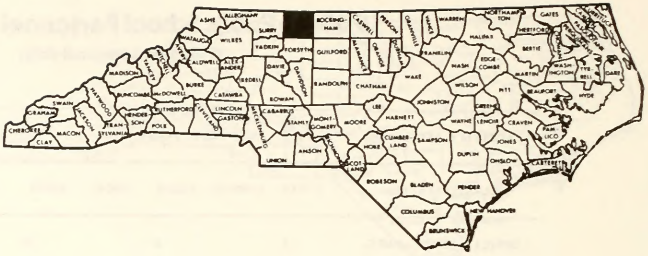
| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| ALBEMARLE CITY | 1,930 | | | | | | | | | |
| SALARIES | | 2,714,952 | 212,475 | 682,486 | 3,609,912 | 1406.71 | 110.09 | 353.62 | 1,870.42 | 68.6 |
| EMPLOYEE BENEFITS | | 569,327 | 44,580 | 142,341 | 756,248 | 294.99 | 23.10 | 73.75 | 391.84 | 14.4 |
| PURCHASED SERVICES | | 34,920 | 7,129 | 283,623 | 325,673 | 18.09 | 3.69 | 146.96 | 168.74 | 6.2 |
| SUPPLIES & MATERIALS | | 157,476 | 70,135 | 211,230 | 438,841 | 81.59 | 36.34 | 109.45 | 227.38 | 8.3 |
| INSTRUCTIONAL EQUIP. | | 44,699 | 24,368 | 18,734 | 87,800 | 23.16 | 12.63 | 9.71 | 45.50 | 1.7 |
| OTHER OBJECTS | | 597 | 6,261 | 34,315 | 41,172 | .31 | 3.24 | 17.78 | 21.33 | .8 |
| TOTAL | | 3,521,970 | 364,948 | 1,372,729 | 5,259,647 | 1824.85 | 189.09 | 711.27 | 2,725.21 | 100.0 |
| PERCENT OF TOTAL | | 67.0 | 6.9 | 26.1 | 100.0 | | | | | |

# STOKES

Dr. Kent S. Moseley, Supt.
P. O. Box 50
Danbury, N. C. 27016

11 Elementary Schools
1 Secondary School
3 Combined Schools

5th Education District



## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 850 | ENROLL | 416 | 498 | 478 | 483 | 520 | 501 | 534 | 623 | 619 | 597 | 522 | 521 | 458 | 26 | 46 | 6842 |
| 850 | ADM | 407 | 477 | 462 | 462 | 508 | 494 | 525 | 608 | 604 | 577 | 504 | 487 | 447 | 24 | 49 | 6635 |
| 850 | ADA | 382 | 453 | 441 | 443 | 487 | 474 | 500 | 581 | 580 | 550 | 478 | 460 | 421 | 22 | 45 | 6317 |
| 850 | MLD | 413 | 471 | 460 | 458 | 506 | 498 | 528 | 605 | 603 | 562 | 503 | 468 | 439 | 24 | 53 | 6591 |
| 850 | PROM | 396 | 430 | 436 | 442 | 494 | 491 | 524 | 522 | 560 | 524 | 473 | 454 | 427 | 24 | 50 | 6247 |
| 850 | N-P | 17 | 41 | 24 | 16 | 12 | 7 | 4 | 83 | 43 | 38 | 30 | 14 | 12 | | 3 | 344 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 850 | ENROLL | 493 | 455 | 468 | 462 | 460 | 510 | 514 | 580 | 575 | 620 | 557 | 489 | 462 | 23 | 57 | 6725 |
| 850 | ADM | 490 | 452 | 467 | 461 | 460 | 511 | 514 | 577 | 571 | 617 | 551 | 482 | 457 | 23 | 55 | 6688 |
| 850 | ADA | 470 | 439 | 456 | 450 | 445 | 494 | 500 | 550 | 547 | 585 | 526 | 452 | 437 | 21 | 51 | 6423 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

850 STOKES COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 1 | 47 | 0 | 48 | 0 | 3 | 36 | 0 | 39 | 87 | 19.7 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0.5 |
| TOTAL | 0 | 1 | 48 | 0 | 49 | 0 | 3 | 37 | 0 | 40 | 89 | 20.1 |
| PRIVATE SR. INST NC | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 9 | 0 | 9 | 16 | 3.6 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 0.7 |
| TOTAL | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 9 | 0 | 9 | 19 | 4.3 |
| COMM COLL. TECH NC | 0 | 3 | 42 | 0 | 45 | 0 | 6 | 54 | 0 | 60 | 105 | 23.8 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 3 | 42 | 0 | 45 | 0 | 6 | 54 | 0 | 60 | 105 | 23.8 |
| PRIVATE JR. COLL NC | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 0.7 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 0.7 |
| TRADE, BUSINESS NC | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 5 | 0 | 5 | 7 | 1.6 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.2 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 6 | 0 | 6 | 8 | 1.8 |
| MILITARY | 0 | 2 | 8 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 2.3 |
| EMPLOYMENT | 0 | 7 | 90 | 0 | 97 | 0 | 9 | 102 | 0 | 111 | 208 | 47.1 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| GRAND TOTAL *** | 0 | 13 | 202 | 0 | 215 | 0 | 18 | 209 | 0 | 227 | 442 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 3 | | | | 3 | 3 | | 3 | | |
| PRINCIPALS | 15 | | | | 15 | 15 | | 14 | 1 | |
| ASST PRINC,TEACHING | 2 | | | | 2 | 1 | 1 | 2 | | |
| ASST PRINC,NONTEACHING | 6 | | | | 6 | 4 | 2 | 6 | | |
| ELEMENTARY TEACHERS | 177 | 14 | 19 | 5 | 215 | 34 | 181 | 191 | 24 | |
| SECONDARY TEACHERS | 76 | | 11 | 24 | 111 | 58 | 53 | 104 | 7 | |
| OTHER TEACHERS | 46 | 7 | 1 | | 54 | 7 | 47 | 52 | 2 | |
| GUIDANCE | 6 | | 1 | 3 | 10 | 5 | 5 | 10 | | |
| PSYCHOLOGICAL | 2 | | | | 2 | | 2 | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 7 | | 1 | | 8 | 2 | 6 | 8 | | |
| CONSULTANT,SUPERVISOR | 2 | 1 | 1 | 1 | 5 | 1 | 4 | 5 | | |
| OTHER PROFESSIONAL | 5 | | | | 5 | | 5 | 5 | | |
| TEACHER AIDES | 75 | 4 | 15 | 1 | 95 | | 95 | 89 | 6 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 36 | | | | 36 | 1 | 35 | 36 | | |
| SERVICE WORKERS | 66 | | 34 | | 100 | 28 | 72 | 87 | 13 | |
| SKILLED CRAFTS | 15 | | | | 15 | 15 | | 15 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 539 | 26 | 83 | 34 | 682 | 174 | 508 | 629 | 53 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| STOKES COUNTY | 6,635 | | | | | | | | | |
| SALARIES | | 8,529,715 | 748,935 | 2,240,263 | 11,518,913 | 1285.56 | 112.88 | 337.64 | 1,736.08 | 69.3 |
| EMPLOYEE BENEFITS | | 1,753,067 | 157,319 | 502,966 | 2,413,352 | 264.22 | 23.71 | 75.80 | 363.73 | 14.5 |
| PURCHASED SERVICES | | 128,073 | 30,903 | 565,972 | 724,948 | 19.30 | 4.66 | 85.30 | 109.26 | 4.4 |
| SUPPLIES & MATERIALS | | 579,323 | 241,837 | 889,876 | 1,711,036 | 87.31 | 36.45 | 134.12 | 257.88 | 10.3 |
| INSTRUCTIONAL EQUIP. | | 154,150 | 40,155 | 59,523 | 253,838 | 23.23 | 6.05 | 8.97 | 38.25 | 1.5 |
| OTHER OBJECTS | | 1,530 | 37 | 4,277 | 5,844 | .23 | .01 | .64 | .88 | |
| TOTAL | | 11,145,857 | 1,219,196 | 4,262,878 | 16,627,931 | 1679.85 | 183.76 | 642.47 | 2,506.08 | 100.0 |
| PERCENT OF TOTAL | | 67.1 | 7.3 | 25.6 | 100.0 | | | | | |

# SURRY

Dr. David A. Martin, Supt.
P. O. Box 364
Dobson, N. C. 27017

12 Elementary Schools
3 Secondary Schools

7th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 860 | ENROLL | 595 | 575 | 660 | 578 | 593 | 618 | 669 | 711 | 714 | 794 | 669 | 644 | 548 | 22 | 17 | 8407 |
| 860 | AOM | 567 | 563 | 647 | 566 | 583 | 607 | 654 | 699 | 699 | 746 | 648 | 612 | 523 | 21 | 16 | 8151 |
| 860 | AOA | 526 | 534 | 618 | 541 | 555 | 579 | 618 | 660 | 653 | 699 | 620 | 577 | 498 | 19 | 15 | 7712 |
| 860 | MLD | 570 | 564 | 653 | 575 | 587 | 602 | 656 | 700 | 701 | 719 | 644 | 588 | 509 | 20 | 16 | 8104 |
| 860 | PROM | 542 | 516 | 623 | 560 | 572 | 596 | 651 | 671 | 668 | 604 | 609 | 555 | 490 | 20 | 16 | 7693 |
| 860 | N-P | 28 | 48 | 30 | 15 | 15 | 6 | 5 | 29 | 33 | 115 | 35 | 33 | 19 | | | 411 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 860 | ENROLL | 563 | 598 | 556 | 659 | 578 | 591 | 622 | 692 | 704 | 770 | 656 | 633 | 572 | 20 | 13 | 8227 |
| 860 | ADM | 558 | 593 | 555 | 656 | 577 | 589 | 618 | 684 | 697 | 759 | 651 | 627 | 566 | 19 | 13 | 8162 |
| 860 | ADA | 531 | 573 | 538 | 637 | 560 | 568 | 595 | 655 | 663 | 724 | 630 | 608 | 546 | 18 | 12 | 7858 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

860 SURRY COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 0 | 22 | 2 | 24 | 0 | 3 | 23 | 0 | 26 | 50 | 9.9 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.2 |
| TOTAL | 0 | 0 | 23 | 2 | 25 | 0 | 3 | 23 | 0 | 26 | 51 | 10.1 |
| PRIVATE SR. INST NC | 0 | 0 | 12 | 0 | 12 | 0 | 0 | 10 | 0 | 10 | 22 | 4.3 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 4 | 0 | 5 | 0 | 0 | 2 | 0 | 2 | 7 | 1.4 |
| TOTAL | 0 | 1 | 16 | 0 | 17 | 0 | 0 | 12 | 0 | 12 | 29 | 5.7 |
| COMM COLL, TECH NC | 0 | 3 | 73 | 0 | 76 | 0 | 2 | 103 | 0 | 105 | 181 | 35.8 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.2 |
| TOTAL | 0 | 3 | 73 | 0 | 76 | 0 | 2 | 104 | 0 | 106 | 182 | 36.0 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 | 0.6 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 | 0.6 |
| TRADE, BUSINESS NC | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 6 | 0 | 6 | 9 | 1.8 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 6 | 0 | 6 | 9 | 1.8 |
| MILITARY | 0 | 1 | 10 | 0 | 11 | 0 | 1 | 1 | 0 | 2 | 13 | 2.6 |
| EMPLOYMENT | 0 | 3 | 56 | 0 | 59 | 0 | 2 | 51 | 0 | 53 | 112 | 22.1 |
| OTHERS ** | 0 | 0 | 60 | 0 | 60 | 0 | 2 | 45 | 0 | 47 | 107 | 21.1 |
| GRAND TOTAL *** | 0 | 8 | 241 | 2 | 251 | 0 | 10 | 245 | 0 | 255 | 506 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 3 | | | | 3 | 2 | 1 | 3 | | |
| PRINCIPALS | 15 | | | | 15 | 15 | | 15 | | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 8 | | | | 8 | 7 | 1 | 8 | | |
| ELEMENTARY TEACHERS | 252 | 3 | 2 | 3 | 260 | 38 | 222 | 254 | 6 | |
| SECONDARY TEACHERS | 102 | 3 | 7 | 35 | 147 | 66 | 81 | 142 | 4 | 1 |
| OTHER TEACHERS | 24 | 12 | 3 | | 39 | 3 | 36 | 37 | 2 | |
| GUIDANCE | 7 | | 4 | | 11 | 4 | 7 | 11 | | |
| PSYCHOLOGICAL | 1 | 1 | | | 2 | 1 | 1 | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 9 | | 3 | | 12 | 1 | 11 | 12 | | |
| CONSULTANT,SUPERVISOR | 2 | | 4 | 1 | 7 | 2 | 5 | 7 | | |
| OTHER PROFESSIONAL | | | | | | | | | | |
| TEACHER AIDES | 98 | 21 | | | 119 | 1 | 118 | 118 | 1 | |
| TECHNICIANS | 1 | | | | 1 | 1 | | 1 | | |
| CLERICAL,SECRETARIAL | 20 | 3 | 18 | 1 | 42 | 1 | 41 | 42 | | |
| SERVICE WORKERS | 21 | | 113 | | 134 | 41 | 93 | 133 | 1 | |
| SKILLED CRAFTS | 13 | | | | 13 | 13 | | 13 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 576 | 43 | 154 | 40 | 813 | 196 | 617 | 798 | 14 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| URRY COUNTY | 8,151 | | | | | | | | | |
| SALARIES | | 10,596,389 | 965,757 | 1,957,265 | 13,519,411 | 1300.01 | 118.48 | 240.13 | 1,658.62 | 68.5 |
| EMPLOYEE BENEFITS | | 2,065,671 | 207,083 | 624,839 | 2,897,593 | 253.43 | 25.41 | 76.66 | 355.50 | 14.7 |
| PURCHASED SERVICES | | 194,478 | 38,610 | 297,384 | 530,473 | 23.86 | 4.74 | 36.48 | 65.08 | 2.7 |
| SUPPLIES & MATERIALS | | 704,851 | 426,248 | 1,155,833 | 2,286,931 | 86.47 | 52.29 | 141.80 | 280.56 | 11.6 |
| INSTRUCTIONAL EQUIP. | | 241,312 | 40,591 | 32,734 | 314,637 | 29.61 | 4.98 | 4.02 | 38.61 | 1.6 |
| OTHER OBJECTS | | 2,105 | 62,159 | 120,731 | 184,995 | .26 | 7.63 | 14.81 | 22.70 | .9 |
| TOTAL | | 13,804,806 | 1,740,448 | 4,188,787 | 19,734,040 | 1693.64 | 213.53 | 513.90 | 2,421.07 | 100.0 |
| PERCENT OF TOTAL | | 70.0 | 8.8 | 21.2 | 100.0 | | | | | |

# Elkin

David W. Thrift, Supt.
241 Church St., Box 190
Elkin, N. C. 28621

2 Elementary Schools
1 Combined School

7th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 861 | ENROLL | 62 | 61 | 82 | 63 | 69 | 82 | 69 | 97 | 101 | 110 | 72 | 86 | 72 | | | 1026 |
| 861 | ADM | 59 | 60 | 81 | 64 | 66 | 78 | 69 | 94 | 100 | 104 | 70 | 88 | 72 | | | 1005 |
| 861 | ADA | 55 | 58 | 77 | 62 | 63 | 76 | 66 | 89 | 94 | 97 | 66 | 84 | 65 | | | 952 |
| 861 | MLD | 59 | 61 | 80 | 63 | 66 | 79 | 69 | 93 | 101 | 97 | 68 | 89 | 71 | | | 996 |
| 861 | PROM | 55 | 59 | 77 | 63 | 65 | 77 | 67 | 93 | 99 | 83 | 61 | 80 | 70 | | | 949 |
| 861 | N-P | 4 | 2 | 3 | | 1 | 2 | 2 | | 2 | 14 | 7 | 9 | 1 | | | 47 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 861 | ENROLL | 73 | 69 | 66 | 76 | 65 | 69 | 78 | 67 | 99 | 105 | 89 | 70 | 86 | | | 1012 |
| 861 | ADM | 72 | 68 | 66 | 76 | 64 | 68 | 77 | 66 | 99 | 103 | 90 | 70 | 86 | | | 1005 |
| 861 | ADA | 69 | 67 | 64 | 75 | 62 | 65 | 75 | 63 | 96 | 99 | 86 | 68 | 83 | | | 972 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

861 ELKIN CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 0 | 3 | 0 | 3 | 0 | 1 | 9 | 0 | 10 | 13 | 18.6 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 3 | 0 | 3 | 0 | 1 | 9 | 0 | 10 | 13 | 18.6 |
| PRIVATE SR. INST NC | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 4 | 0 | 4 | 6 | 8.6 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 4 | 0 | 4 | 6 | 8.6 |
| COMM COLL. TECH NC | 0 | 1 | 15 | 0 | 16 | 0 | 2 | 11 | 0 | 13 | 29 | 41.4 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 15 | 0 | 16 | 0 | 2 | 11 | 0 | 13 | 29 | 41.4 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 2.9 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1.4 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 3 | 4.3 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 2 | 2.9 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 2 | 2.9 |
| MILITARY | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1.4 |
| EMPLOYMENT | 0 | 0 | 5 | 0 | 5 | 0 | 2 | 8 | 0 | 10 | 15 | 21.4 |
| OTHERS ** | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1.4 |
| GRAND TOTAL *** | 0 | 2 | 27 | 0 | 29 | 0 | 6 | 35 | 0 | 41 | 70 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 1 | | | | 1 | 1 | | 1 | | |
| PRINCIPALS | 3 | | | | 3 | 2 | 1 | 3 | | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 1 | | | | 1 | 1 | | 1 | | |
| ELEMENTARY TEACHERS | 27 | | 3 | | 30 | 1 | 29 | 30 | | |
| SECONDARY TEACHERS | 12 | | 3 | 6 | 21 | 8 | 13 | 21 | | |
| OTHER TEACHERS | 5 | 2 | | | 7 | 1 | 6 | 7 | | |
| GUIDANCE | 2 | | | | 2 | | 2 | 2 | | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 2 | | 1 | | 3 | | 3 | 3 | | |
| CONSULTANT,SUPERVISOR | 1 | | | | 1 | 1 | | 1 | | |
| OTHER PROFESSIONAL | | 1 | 1 | | 2 | 1 | 1 | 2 | | |
| TEACHER AIDES | 11 | | 4 | | 15 | | 15 | 15 | | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 5 | | 2 | | 7 | | 7 | 7 | | |
| SERVICE WORKERS | 4 | | 16 | | 20 | 6 | 14 | 19 | 1 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 74 | 3 | 30 | 6 | 113 | 22 | 91 | 112 | 1 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| ELKIN CITY | 1,005 | | | | | | | | | |
| SALARIES | | 1,432,628 | 72,452 | 409,563 | 1,914,643 | 1425.50 | 72.09 | 407.53 | 1,905.12 | 67.1 |
| EMPLOYEE BENEFITS | | 298,384 | 15,674 | 86,147 | 400,205 | 296.90 | 15.60 | 85.72 | 398.22 | 13.9 |
| PURCHASED SERVICES | | 5,429 | 776 | 149,665 | 155,870 | 5.40 | .77 | 148.92 | 155.09 | 5.5 |
| SUPPLIES & MATERIALS | | 83,367 | 44,469 | 190,778 | 318,614 | 82.95 | 44.25 | 189.83 | 317.03 | 11.2 |
| INSTRUCTIONAL EQUIP. | | 14,538 | 845 | 2,421 | 17,804 | 14.47 | .84 | 2.41 | 17.72 | .6 |
| OTHER OBJECTS | | 2,081 | 7,048 | 38,117 | 47,247 | 2.07 | 7.01 | 37.93 | 47.01 | 1.7 |
| TOTAL | | 1,836,427 | 141,264 | 876,692 | 2,854,382 | 1827.29 | 140.56 | 872.34 | 2,840.19 | 100.0 |
| PERCENT OF TOTAL | | 64.4 | 4.9 | 30.7 | 100.0 | | | | | |

# Mount Airy

Robert E. Chilton, Supt.
119 Church St., Drawer 710
Mount Airy, N. C. 27030

2 Elementary Schools
1 Secondary School
1 Combined School

7th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 862 | ENROLL | 164 | 165 | 156 | 143 | 190 | 143 | 147 | 178 | 156 | 175 | 153 | 133 | 157 | 8 | 16 | 2084 |
| 862 | ADM | 152 | 162 | 152 | 133 | 187 | 136 | 146 | 176 | 149 | 157 | 140 | 125 | 149 | 7 | 16 | 1987 |
| 862 | ADA | 141 | 154 | 144 | 125 | 177 | 128 | 139 | 163 | 139 | 145 | 134 | 120 | 141 | 6 | 15 | 1871 |
| 862 | MLO | 152 | 162 | 153 | 128 | 186 | 140 | 145 | 175 | 149 | 150 | 132 | 123 | 143 | 7 | 17 | 1962 |
| 862 | PROM | 141 | 150 | 142 | 125 | 178 | 131 | 145 | 166 | 143 | 147 | 125 | 122 | 140 | 7 | 10 | 1872 |
| 862 | N-P | 11 | 12 | 11 | 3 | 8 | 9 | | 9 | 6 | 3 | 7 | 1 | 3 | | 7 | 90 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 862 | ENROLL | 167 | 160 | 162 | 147 | 140 | 182 | 136 | 157 | 162 | 153 | 157 | 131 | 127 | 6 | 16 | 2003 |
| 862 | ADM | 166 | 160 | 160 | 145 | 139 | 181 | 135 | 157 | 162 | 151 | 151 | 130 | 125 | 6 | 16 | 1984 |
| 862 | ADA | 159 | 155 | 156 | 140 | 134 | 174 | 130 | 149 | 154 | 141 | 146 | 126 | 121 | 6 | 16 | 1907 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

862 MOUNT AIRY CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 2 | 10 | 0 | 12 | 0 | 3 | 15 | 0 | 18 | 30 | 20.5 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.7 |
| TOTAL | 0 | 2 | 11 | 0 | 13 | 0 | 3 | 15 | 0 | 18 | 31 | 21.2 |
| PRIVATE SR. INST NC | 0 | 1 | 7 | 0 | 8 | 0 | 0 | 7 | 0 | 7 | 15 | 10.3 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.7 |
| TOTAL | 0 | 1 | 7 | 0 | 8 | 0 | 0 | 8 | 0 | 8 | 16 | 11.0 |
| COMM COLL, TECH NC | 0 | 1 | 17 | 0 | 18 | 0 | 1 | 28 | 0 | 29 | 47 | 32.2 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 17 | 0 | 18 | 0 | 1 | 28 | 0 | 29 | 47 | 32.2 |
| PRIVATE JR. COLL NC | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 2.1 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 2.1 |
| TRADE, BUSINESS NC | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 1.4 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 1.4 |
| MILITARY | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 2.1 |
| EMPLOYMENT | 0 | 3 | 12 | 0 | 15 | 0 | 1 | 18 | 0 | 19 | 34 | 23.3 |
| OTHERS ** | 0 | 0 | 5 | 0 | 5 | 0 | 1 | 4 | 0 | 5 | 10 | 6.8 |
| GRAND TOTAL *** | 0 | 9 | 56 | 0 | 65 | 0 | 6 | 75 | 0 | 81 | 146 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 6 | | 1 | | 7 | 5 | 2 | 7 | | |
| PRINCIPALS | 4 | | | | 4 | 3 | 1 | 4 | | |
| ASST PRINC,TEACHING | | | 1 | | 1 | 1 | | | 1 | |
| ASST PRINC,NONTEACHING | 2 | | 1 | | 3 | 1 | 2 | 3 | | |
| ELEMENTARY TEACHERS | 53 | | 3 | | 56 | 6 | 50 | 54 | 2 | |
| SECONDARY TEACHERS | 14 | 1 | 2 | 10 | 27 | 12 | 15 | 25 | 2 | |
| OTHER TEACHERS | 16 | 3 | | 1 | 20 | 5 | 15 | 19 | 1 | |
| GUIDANCE | 4 | 1 | | 1 | 6 | 2 | 4 | 6 | | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 3 | | 2 | | 5 | 1 | 4 | 5 | | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | | | | | | | | | | |
| TEACHER AIDES | 27 | 4 | 3 | | 34 | | 34 | 33 | 1 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 4 | | 10 | | 14 | | 14 | 14 | | |
| SERVICE WORKERS | 7 | | 39 | | 46 | 12 | 34 | 33 | 13 | |
| SKILLED CRAFTS | | | | | | | | | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 140 | 9 | 62 | 12 | 223 | 48 | 175 | 203 | 20 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| OUNT AIRY CITY | 1,987 | | | | | | | | | |
| SALARIES | | 2,684,094 | 245,065 | 762,179 | 3,691,338 | 1350.83 | 123.33 | 383.58 | 1,857.74 | 68.4 |
| EMPLOYEE BENEFITS | | 560,886 | 59,877 | 168,558 | 789,321 | 282.28 | 30.13 | 84.83 | 397.24 | 14.7 |
| PURCHASED SERVICES | | 52,546 | 15,967 | 180,528 | 249,041 | 26.44 | 8.04 | 90.85 | 125.33 | 4.6 |
| SUPPLIES & MATERIALS | | 109,751 | 86,666 | 320,058 | 516,476 | 55.23 | 43.62 | 161.08 | 259.93 | 9.6 |
| INSTRUCTIONAL EQUIP. | | 45,118 | 14,810 | 11,216 | 71,144 | 22.71 | 7.45 | 5.64 | 35.80 | 1.3 |
| OTHER OBJECTS | | 600 | 19,012 | 58,061 | 77,674 | .30 | 9.57 | 29.22 | 39.09 | 1.4 |
| TOTAL | | 3,452,995 | 441,398 | 1,500,602 | 5,394,994 | 1737.79 | 222.14 | 755.20 | 2,715.13 | 100.0 |
| PERCENT OF TOTAL | | 64.0 | 8.2 | 27.8 | 100.0 | | | | | |

# SWAIN

James F. Causby, Supt.
P. O. Box U
Bryson City, N. C. 28713

3 Elementary Schools
1 Combined School

8th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 870 | ENROLL | 126 | 143 | 145 | 140 | 131 | 113 | 145 | 145 | 167 | 196 | 136 | 112 | 122 | 5 | | 1826 |
| 870 | ADM | 111 | 131 | 129 | 129 | 122 | 105 | 142 | 131 | 145 | 169 | 116 | 95 | 113 | 4 | | 1642 |
| 870 | ADA | 102 | 123 | 122 | 121 | 116 | 98 | 134 | 124 | 135 | 157 | 109 | 90 | 105 | 4 | | 1540 |
| 870 | MLD | 112 | 128 | 128 | 126 | 123 | 105 | 141 | 132 | 137 | 162 | 107 | 89 | 115 | 4 | | 1609 |
| 870 | PROM | 109 | 118 | 125 | 123 | 119 | 103 | 135 | 130 | 123 | 128 | 85 | 80 | 114 | 4 | | 1496 |
| 870 | N-P | 3 | 10 | 3 | 3 | 4 | 2 | 6 | 2 | 14 | 34 | 22 | 9 | 1 | | | 113 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 870 | ENROLL | 116 | 124 | 128 | 123 | 124 | 123 | 104 | 143 | 135 | 153 | 154 | 98 | 85 | 5 | | 1615 |
| 870 | ADM | 113 | 124 | 126 | 122 | 122 | 122 | 104 | 143 | 133 | 150 | 151 | 97 | 85 | 5 | | 1597 |
| 870 | ADA | 109 | 119 | 122 | 119 | 118 | 117 | 99 | 139 | 128 | 145 | 143 | 93 | 81 | 5 | | 1537 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

870 SWAIN COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 0 | 6 | 0 | 6 | 3 | 0 | 17 | 0 | 20 | 26 | 22.4 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.9 |
| TOTAL | 0 | 0 | 6 | 0 | 6 | 3 | 0 | 18 | 0 | 21 | 27 | 23.3 |
| PRIVATE SR. INST NC | 1 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 1.7 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 2 | 1 | 3 | 0 | 0 | 2 | 0 | 2 | 5 | 4.3 |
| TOTAL | 1 | 0 | 3 | 1 | 5 | 0 | 0 | 2 | 0 | 2 | 7 | 6.0 |
| COMM COLL, TECH NC | 1 | 0 | 17 | 0 | 18 | 3 | 0 | 16 | 0 | 19 | 37 | 31.9 |
| C.C. TECH OUT-STATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.9 |
| TOTAL | 1 | 1 | 17 | 0 | 19 | 3 | 0 | 16 | 0 | 19 | 38 | 32.8 |
| PRIVATE JR. COLL NC | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 2 | 3 | 2.6 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 2 | 3 | 2.6 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.9 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.9 |
| MILITARY | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 1 | 0 | 1 | 5 | 4.3 |
| EMPLOYMENT | 5 | 0 | 15 | 0 | 20 | 3 | 0 | 9 | 0 | 12 | 32 | 27.6 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 | 3 | 2.6 |
| GRAND TOTAL *** | 7 | 1 | 46 | 1 | 55 | 11 | 0 | 49 | 1 | 61 | 116 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 7 | | | | 7 | 4 | 3 | 7 | | |
| PRINCIPALS | 4 | | | | 4 | 4 | | 4 | | |
| ASST PRINC,TEACHING | 1 | | | | 1 | 1 | | 1 | | |
| ASST PRINC,NONTEACHING | 1 | | 1 | | 2 | 2 | | 2 | | |
| ELEMENTARY TEACHERS | 45 | 5 | 1 | | 51 | 4 | 47 | 49 | | 2 |
| SECONDARY TEACHERS | 28 | 1 | | 11 | 40 | 24 | 16 | 40 | | |
| OTHER TEACHERS | 1 | | | | 1 | | 1 | 1 | | |
| GUIDANCE | 1 | 1 | | 1 | 3 | 1 | 2 | 3 | | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 4 | | | | 4 | | 4 | 4 | | |
| CONSULTANT,SUPERVISOR | 1 | | | | 1 | | 1 | 1 | | |
| OTHER PROFESSIONAL | | | 1 | | 1 | | 1 | 1 | | |
| TEACHER AIDES | 24 | 11 | 2 | | 37 | | 37 | 31 | 1 | 5 |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 4 | 1 | 2 | | 7 | | 7 | 7 | | |
| SERVICE WORKERS | 5 | | 17 | | 22 | 10 | 12 | 21 | | 1 |
| SKILLED CRAFTS | 2 | | 3 | | 5 | 5 | | 5 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 128 | 19 | 27 | 12 | 186 | 55 | 131 | 177 | 1 | 8 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| SWAIN COUNTY | 1,642 | | | | | | | | | |
| SALARIES | | 2,533,271 | 277,525 | 434,992 | 3,245,789 | 1542.80 | 169.02 | 264.92 | 1,976.74 | 67.2 |
| EMPLOYEE BENEFITS | | 527,445 | 63,171 | 93,720 | 684,337 | 321.22 | 38.47 | 57.08 | 416.77 | 14.1 |
| PURCHASED SERVICES | | 72,655 | 5,580 | 169,093 | 247,328 | 44.25 | 3.40 | 102.98 | 150.63 | 5.1 |
| SUPPLIES & MATERIALS | | 141,785 | 120,629 | 223,527 | 485,940 | 86.35 | 73.46 | 136.13 | 295.94 | 10.1 |
| INSTRUCTIONAL EQUIP. | | 80,508 | 12,707 | 29,766 | 122,981 | 49.03 | 7.74 | 18.13 | 74.90 | 2.5 |
| OTHER OBJECTS | | 2,218 | 7,175 | 37,150 | 46,544 | 1.35 | 4.37 | 22.63 | 28.35 | 1.0 |
| TOTAL | | 3,357,882 | 486,787 | 988,249 | 4,832,919 | 2045.00 | 296.46 | 601.87 | 2,943.33 | 100.0 |
| PERCENT OF TOTAL | | 69.5 | 10.1 | 20.4 | 100.0 | | | | | |

# TRANSYLVANIA

Harry C. Corbin, Supt.
West Main Street, Education Center
Brevard, N. C. 28712

6 Elementary Schools
1 Secondary School
1 Combined School

8th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 880 | ENROLL | 338 | 329 | 287 | 325 | 346 | 327 | 326 | 351 | 346 | 368 | 351 | 301 | 297 | 17 | | 4309 |
| 880 | AOM | 321 | 315 | 283 | 318 | 336 | 316 | 316 | 343 | 332 | 339 | 332 | 289 | 286 | 17 | | 4143 |
| 880 | ADA | 305 | 301 | 270 | 305 | 322 | 304 | 303 | 328 | 317 | 320 | 316 | 274 | 271 | 16 | | 3952 |
| 880 | MLD | 318 | 320 | 285 | 316 | 336 | 318 | 312 | 344 | 328 | 329 | 327 | 281 | 282 | 16 | | 4112 |
| 880 | PROM | 293 | 307 | 274 | 305 | 327 | 313 | 293 | 325 | 306 | 288 | 301 | 270 | 278 | 16 | | 3896 |
| 880 | N-P | 25 | 13 | 11 | 11 | 9 | 5 | 19 | 19 | 22 | 41 | 26 | 11 | 4 | | | 216 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 880 | ENROLL | 309 | 318 | 311 | 283 | 322 | 330 | 330 | 316 | 345 | 358 | 313 | 310 | 291 | 15 | 5 | 4156 |
| 880 | ADM | 306 | 316 | 308 | 280 | 318 | 329 | 329 | 314 | 342 | 356 | 312 | 304 | 287 | 15 | 5 | 4121 |
| 880 | ADA | 293 | 305 | 300 | 273 | 311 | 321 | 319 | 307 | 332 | 345 | 301 | 295 | 276 | 15 | 5 | 3998 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

880 TRANSYLVANIA COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 4 | 59 | 2 | 65 | 0 | 2 | 60 | 0 | 62 | 127 | 24.1 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 12 | 0 | 12 | 0 | 0 | 11 | 2 | 13 | 25 | 4.7 |
| TOTAL | 0 | 4 | 71 | 2 | 77 | 0 | 2 | 71 | 2 | 75 | 152 | 28.8 |
| PRIVATE SR. INST NC | 0 | 0 | 9 | 0 | 9 | 0 | 2 | 17 | 0 | 19 | 28 | 5.3 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 0.4 |
| TOTAL | 0 | 0 | 9 | 0 | 9 | 0 | 2 | 19 | 0 | 21 | 30 | 5.7 |
| COMM COLL, TECH NC | 0 | 6 | 22 | 0 | 28 | 0 | 2 | 41 | 0 | 43 | 71 | 13.5 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 6 | 22 | 0 | 28 | 0 | 2 | 41 | 0 | 43 | 71 | 13.5 |
| PRIVATE JR. COLL NC | 0 | 0 | 32 | 0 | 32 | 0 | 2 | 15 | 0 | 17 | 49 | 9.3 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 32 | 0 | 32 | 0 | 2 | 15 | 0 | 17 | 49 | 9.3 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 6 | 6 | 1.1 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.2 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 6 | 0 | 6 | 7 | 1.3 |
| MILITARY | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 2 | 0 | 2 | 10 | 1.9 |
| EMPLOYMENT | 0 | 0 | 49 | 0 | 49 | 0 | 0 | 65 | 0 | 65 | 114 | 21.6 |
| OTHERS ** | 0 | 4 | 36 | 0 | 40 | 0 | 4 | 50 | 0 | 54 | 94 | 17.8 |
| GRAND TOTAL *** | 0 | 14 | 228 | 2 | 244 | 0 | 12 | 269 | 2 | 283 | 527 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 2 | | 1 | | 3 | 3 | | 3 | | |
| PRINCIPALS | 8 | | | | 8 | 6 | 2 | 8 | | |
| ASST PRINC,TEACHING | 1 | | | | 1 | 1 | | 1 | | |
| ASST PRINC,NONTEACHING | 4 | | | | 4 | 4 | | 4 | | |
| ELEMENTARY TEACHERS | 126 | 10 | 9 | 1 | 146 | 21 | 125 | 143 | 3 | |
| SECONDARY TEACHERS | 55 | | 4 | 15 | 74 | 35 | 39 | 72 | 1 | 1 |
| OTHER TEACHERS | | | | | | | | | | |
| GUIDANCE | 3 | | 1 | 1 | 5 | 4 | 1 | 5 | | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 8 | | | | 8 | | 8 | 8 | | |
| CONSULTANT,SUPERVISOR | 1 | 1 | 1 | 1 | 4 | 1 | 3 | 4 | | |
| OTHER PROFESSIONAL | | | | | | | | | | |
| TEACHER AIDES | 50 | 3 | 18 | | 71 | | 71 | 67 | 2 | 2 |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 16 | | 5 | | 21 | | 21 | 20 | 1 | |
| SERVICE WORKERS | 21 | | 28 | | 49 | 14 | 35 | 47 | 2 | |
| SKILLED CRAFTS | 2 | | | | 2 | 2 | | 2 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 297 | 14 | 67 | 18 | 396 | 91 | 305 | 384 | 9 | 3 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| TRANSYLVANIA COUN | 4,143 | | | | | | | | | |
| SALARIES | | 5,427,550 | 467,245 | 1,062,750 | 6,957,545 | 1310.05 | 112.78 | 256.52 | 1,679.35 | 67.3 |
| EMPLOYEE BENEFITS | | 1,108,691 | 101,432 | 222,227 | 1,432,350 | 267.61 | 24.48 | 53.64 | 345.73 | 13.9 |
| PURCHASED SERVICES | | 187,406 | 29,175 | 315,688 | 532,268 | 45.23 | 7.04 | 76.20 | 128.47 | 5.1 |
| SUPPLIES & MATERIALS | | 220,689 | 198,576 | 665,903 | 1,085,168 | 53.27 | 47.93 | 160.73 | 261.93 | 10.5 |
| INSTRUCTIONAL EQUIP. | | 185,714 | 29,919 | 14,709 | 230,342 | 44.83 | 7.22 | 3.55 | 55.60 | 2.2 |
| OTHER OBJECTS | | 44 | | 101,553 | 101,597 | .01 | | 24.51 | 24.52 | 1.0 |
| TOTAL | | 7,130,094 | 826,346 | 2,382,830 | 10,339,270 | 1721.00 | 199.45 | 575.15 | 2,495.60 | 100.0 |
| PERCENT OF TOTAL | | 69.0 | 8.0 | 23.0 | 100.0 | | | | | |

# TYRRELL

D. E. Davis, Supt.
Road Street, Box 328
Columbia, N. C. 27925

1 Elementary School
1 Combined School

1st Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 890 | ENROLL | 61 | 84 | 58 | 60 | 57 | 53 | 69 | 58 | 69 | 61 | 57 | 58 | 39 | 6 | | 790 |
| 890 | ADM | 60 | 80 | 57 | 56 | 54 | 50 | 67 | 57 | 67 | 56 | 55 | 56 | 38 | 6 | | 759 |
| 890 | ADA | 57 | 77 | 55 | 54 | 52 | 48 | 65 | 55 | 65 | 53 | 52 | 53 | 36 | 6 | | 728 |
| 890 | MLD | 61 | 78 | 57 | 56 | 53 | 50 | 67 | 57 | 66 | 53 | 53 | 54 | 39 | 6 | | 750 |
| 890 | PROM | 54 | 75 | 49 | 55 | 51 | 50 | 65 | 54 | 65 | 41 | 42 | 51 | 38 | 2 | | 692 |
| 890 | N-P | 7 | 3 | 8 | 1 | 2 | | 2 | 3 | 1 | 12 | 11 | 3 | 1 | 4 | | 58 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 890 | ENROLL | 63 | 56 | 87 | 51 | 59 | 54 | 52 | 69 | 52 | 75 | 50 | 44 | 56 | 4 | 3 | 775 |
| 890 | ADM | 62 | 56 | 86 | 51 | 58 | 54 | 52 | 68 | 51 | 75 | 49 | 44 | 54 | 4 | 3 | 767 |
| 890 | ADA | 60 | 55 | 85 | 50 | 58 | 53 | 50 | 67 | 50 | 72 | 47 | 43 | 52 | 4 | 3 | 749 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

890 TYRRELL COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 3 | 0 | 0 | 3 | 0 | 2 | 4 | 0 | 6 | 9 | 24.3 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 3 | 0 | 0 | 3 | 0 | 2 | 4 | 0 | 6 | 9 | 24.3 |
| PRIVATE SR. INST NC | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 2 | 3 | 8.1 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 2 | 3 | 8.1 |
| COMM COLL, TECH NC | 0 | 3 | 3 | 0 | 6 | 0 | 1 | 2 | 0 | 3 | 9 | 24.3 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 3 | 3 | 0 | 6 | 0 | 1 | 2 | 0 | 3 | 9 | 24.3 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 | 3 | 8.1 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 | 3 | 8.1 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| MILITARY | 0 | 4 | 1 | 0 | 5 | 0 | 1 | 0 | 0 | 1 | 6 | 16.2 |
| EMPLOYMENT | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 4 | 0 | 6 | 7 | 18.9 |
| OTHERS ** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| GRAND TOTAL *** | 0 | 11 | 5 | 0 | 16 | 0 | 10 | 11 | 0 | 21 | 37 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 3 | | | | 3 | 2 | 1 | 3 | | |
| PRINCIPALS | 2 | | | | 2 | 2 | | 2 | | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | | | | | | | | | | |
| ELEMENTARY TEACHERS | 19 | 1 | | | 20 | 5 | 15 | 17 | 3 | |
| SECONDARY TEACHERS | 6 | 1 | 1 | | 8 | 3 | 5 | 6 | 2 | |
| OTHER TEACHERS | 6 | 4 | | 5 | 15 | 8 | 7 | 13 | 2 | |
| GUIDANCE | 1 | | | 1 | 2 | 2 | | 2 | | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 2 | | | | 2 | | 2 | 2 | | |
| CONSULTANT,SUPERVISOR | 2 | | | | 2 | | 2 | 2 | | |
| OTHER PROFESSIONAL | 1 | | | | 1 | 1 | | 1 | | |
| TEACHER AIDES | 14 | 1 | 1 | | 16 | | 16 | 8 | 8 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 2 | | 7 | | 9 | | 9 | 8 | 1 | |
| SERVICE WORKERS | 4 | | 12 | | 16 | 2 | 14 | 5 | 11 | |
| SKILLED CRAFTS | 3 | | 2 | | 5 | 5 | | 4 | 1 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 65 | 7 | 23 | 6 | 101 | 30 | 71 | 73 | 28 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| TYRRELL COUNTY | 759 | | | | | | | | | |
| SALARIES | | 1,121,256 | 253,818 | 193,532 | 1,568,606 | 1477.28 | 334.41 | 254.98 | 2,066.67 | 67.3 |
| EMPLOYEE BENEFITS | | 228,844 | 57,094 | 47,347 | 333,285 | 301.51 | 75.22 | 62.38 | 439.11 | 14.3 |
| PURCHASED SERVICES | | 21,640 | 6,474 | 86,941 | 115,056 | 28.51 | 8.53 | 114.55 | 151.59 | 4.9 |
| SUPPLIES & MATERIALS | | 79,553 | 70,594 | 97,176 | 247,324 | 104.81 | 93.01 | 128.03 | 325.85 | 10.6 |
| INSTRUCTIONAL EQUIP. | | 52,437 | 2,956 | 2,802 | 58,195 | 69.09 | 3.89 | 3.69 | 76.67 | 2.5 |
| OTHER OBJECTS | | 648 | 135 | 8,941 | 9,724 | .85 | .18 | 11.78 | 12.81 | .4 |
| TOTAL | | 1,504,380 | 391,070 | 436,739 | 2,332,189 | 1982.05 | 515.24 | 575.41 | 3,072.70 | 100.0 |
| PERCENT OF TOTAL | | 64.5 | 16.8 | 18.7 | 100.0 | | | | | |

# UNION

Ms. Nancy B. Davis, Supt.
Union Co. Courthouse, Drawer 499
Monroe, N. C. 28110

17 Elementary Schools
5 Secondary Schools
1 Combined School

6th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 900 | ENROLL | 825 | 935 | 949 | 948 | 940 | 913 | 1030 | 1017 | 1073 | 1363 | 852 | 806 | 769 | 39 | 37 | 12496 |
| 900 | ADM | 790 | 902 | 924 | 920 | 913 | 895 | 1015 | 995 | 1050 | 1246 | 811 | 765 | 731 | 40 | 38 | 12035 |
| 900 | ADA | 745 | 858 | 886 | 885 | 879 | 863 | 967 | 942 | 984 | 1137 | 754 | 708 | 672 | 39 | 37 | 11356 |
| 900 | MLO | 791 | 900 | 918 | 924 | 912 | 897 | 1015 | 996 | 1043 | 1174 | 790 | 740 | 708 | 42 | 39 | 11889 |
| 900 | PROM | 755 | 812 | 879 | 890 | 883 | 881 | 980 | 960 | 1022 | 877 | 739 | 697 | 663 | 34 | 25 | 11097 |
| 900 | N-P | 36 | 88 | 39 | 34 | 29 | 16 | 35 | 36 | 21 | 297 | 51 | 43 | 45 | 8 | 14 | 792 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 900 | ENROLL | 903 | 879 | 861 | 929 | 924 | 919 | 910 | 1024 | 1004 | 1331 | 879 | 812 | 740 | 33 | 76 | 12224 |
| 900 | ADM | 896 | 877 | 854 | 924 | 923 | 918 | 905 | 1015 | 997 | 1317 | 870 | 805 | 721 | 33 | 64 | 12119 |
| 900 | ADA | 875 | 854 | 836 | 908 | 903 | 896 | 882 | 981 | 966 | 1240 | 831 | 769 | 683 | 33 | 61 | 11718 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

900 UNION COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 9 | 68 | 1 | 78 | 0 | 14 | 77 | 0 | 91 | 169 | 26.1 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 7 | 0 | 7 | 11 | 1.7 |
| TOTAL | 0 | 9 | 72 | 1 | 82 | 0 | 14 | 84 | 0 | 98 | 180 | 27.8 |
| PRIVATE SR. INST NC | 0 | 4 | 14 | 0 | 18 | 0 | 1 | 32 | 0 | 33 | 51 | 7.9 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 3 | 0 | 3 | 0 | 1 | 6 | 0 | 7 | 10 | 1.5 |
| TOTAL | 0 | 4 | 17 | 0 | 21 | 0 | 2 | 38 | 0 | 40 | 61 | 9.4 |
| COMM COLL, TECH NC | 0 | 6 | 51 | 0 | 57 | 1 | 17 | 63 | 0 | 81 | 138 | 21.3 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0.2 |
| TOTAL | 0 | 6 | 51 | 0 | 57 | 1 | 18 | 63 | 0 | 82 | 139 | 21.5 |
| PRIVATE JR. COLL NC | 0 | 1 | 4 | 0 | 5 | 0 | 0 | 2 | 0 | 2 | 7 | 1.1 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.2 |
| TOTAL | 0 | 1 | 5 | 0 | 6 | 0 | 0 | 2 | 0 | 2 | 8 | 1.2 |
| TRADE, BUSINESS NC | 0 | 1 | 2 | 0 | 3 | 0 | 3 | 21 | 0 | 24 | 27 | 4.2 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0.2 |
| TOTAL | 0 | 1 | 2 | 0 | 3 | 0 | 4 | 21 | 0 | 25 | 28 | 4.3 |
| MILITARY | 1 | 12 | 22 | 0 | 35 | 0 | 0 | 1 | 0 | 1 | 36 | 5.6 |
| EMPLOYMENT | 0 | 8 | 56 | 0 | 64 | 0 | 8 | 53 | 0 | 61 | 125 | 19.3 |
| OTHERS ** | 0 | 7 | 25 | 0 | 32 | 0 | 5 | 32 | 1 | 38 | 70 | 10.8 |
| GRAND TOTAL *** | 1 | 48 | 250 | 1 | 300 | 1 | 51 | 294 | 1 | 347 | 647 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 6 | | | 1 | 7 | 4 | 3 | 6 | 1 | |
| PRINCIPALS | 22 | | | | 22 | 18 | 4 | 20 | 2 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 12 | | | | 12 | 11 | 1 | 12 | | |
| ELEMENTARY TEACHERS | 310 | 1 | 17 | 4 | 332 | 23 | 309 | 294 | 38 | |
| SECONDARY TEACHERS | 152 | 4 | 6 | 23 | 185 | 70 | 115 | 164 | 19 | 2 |
| OTHER TEACHERS | 56 | 10 | 2 | 3 | 71 | 11 | 60 | 66 | 5 | |
| GUIDANCE | 12 | | | 1 | 13 | 4 | 9 | 9 | 4 | |
| PSYCHOLOGICAL | 1 | | | | 1 | | 1 | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 22 | | | | 22 | 1 | 21 | 18 | 4 | |
| CONSULTANT,SUPERVISOR | 2 | 1 | | | 3 | | 3 | 2 | 1 | |
| OTHER PROFESSIONAL | 9 | 2 | 3 | | 14 | | 14 | 11 | 3 | |
| TEACHER AIDES | 153 | 16 | 6 | | 175 | | 175 | 143 | 32 | |
| TECHNICIANS | | | 2 | | 2 | 2 | | 2 | | |
| CLERICAL,SECRETARIAL | 34 | | 20 | | 54 | 1 | 53 | 53 | 1 | |
| SERVICE WORKERS | 98 | | 70 | | 168 | 33 | 135 | 133 | 35 | |
| SKILLED CRAFTS | 12 | | 17 | | 29 | 29 | | 26 | 3 | |
| LABORERS,UNSKILLED | 1 | | 2 | | 3 | 3 | | 3 | | |
| TOTAL | 902 | 34 | 145 | 32 | 1113 | 210 | 903 | 963 | 148 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| UNION COUNTY | 12.035 | | | | | | | | | |
| SALARIES | | 15,130,704 | 939,124 | 2,634,927 | 18,704,755 | 1257.23 | 78.03 | 218.94 | 1,554.20 | 66.5 |
| EMPLOYEE BENEFITS | | 3,082,770 | 222,283 | 563,231 | 3,868,285 | 256.15 | 18.47 | 46.80 | 321.42 | 13.8 |
| PURCHASED SERVICES | | 454,375 | 157,847 | 905,088 | 1,517,309 | 37.75 | 13.12 | 75.20 | 126.07 | 5.4 |
| SUPPLIES & MATERIALS | | 862,618 | 561,422 | 1,712,983 | 3,137,023 | 71.68 | 46.65 | 142.33 | 260.66 | 11.1 |
| INSTRUCTIONAL EQUIP. | | 672,564 | 60,521 | 68,172 | 801,257 | 55.88 | 5.03 | 5.66 | 66.57 | 2.8 |
| OTHER OBJECTS | | 4,512 | 2,354 | 103,964 | 110,830 | .37 | .20 | 8.64 | 9.21 | .4 |
| TOTAL | | 20,207,543 | 1,943,551 | 5,988,364 | 28,139,458 | 1679.06 | 161.50 | 497.57 | 2,338.13 | 100.0 |
| PERCENT OF TOTAL | | 71.8 | 6.9 | 21.3 | 100.0 | | | | | |

# Monroe

Dr. Thomas H. Batchelor, Supt.
Union County Courthouse
Monroe, N. C. 28110

4 Elementary Schools
1 Secondary School

6th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 901 | ENROLL | 258 | 244 | 265 | 217 | 250 | 236 | 262 | 290 | 271 | 332 | 190 | 179 | 177 | 53 | | 3224 |
| 901 | ADM | 249 | 242 | 257 | 211 | 235 | 225 | 244 | 269 | 247 | 311 | 182 | 175 | 175 | 51 | | 3073 |
| 901 | ADA | 233 | 227 | 243 | 199 | 221 | 212 | 228 | 249 | 226 | 281 | 166 | 160 | 160 | 45 | | 2850 |
| 901 | MLO | 254 | 245 | 256 | 214 | 234 | 222 | 246 | 267 | 248 | 301 | 179 | 175 | 173 | 49 | | 3063 |
| 901 | PROM | 224 | 201 | 240 | 212 | 228 | 220 | 246 | 256 | 247 | 218 | 150 | 151 | 160 | 49 | | 2802 |
| 901 | N-P | 30 | 44 | 16 | 2 | 6 | 2 | | 11 | 1 | 83 | 29 | 24 | 13 | | | 261 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 901 | ENROLL | 273 | 270 | 225 | 249 | 211 | 233 | 227 | 258 | 252 | 329 | 233 | 164 | 167 | 44 | | 3135 |
| 901 | ADM | 253 | 266 | 224 | 244 | 208 | 231 | 225 | 257 | 249 | 315 | 229 | 160 | 166 | 43 | | 3070 |
| 901 | ADA | 246 | 259 | 218 | 237 | 203 | 224 | 218 | 246 | 238 | 288 | 213 | 151 | 152 | 40 | | 2933 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

901 MONROE CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 4 | 16 | 0 | 20 | 0 | 8 | 17 | 0 | 25 | 45 | 26.2 |
| PUBLIC SR. OUT-STATE | 0 | 1 | 5 | 0 | 6 | 0 | 0 | 2 | 0 | 2 | 8 | 4.7 |
| TOTAL | 0 | 5 | 21 | 0 | 26 | 0 | 8 | 19 | 0 | 27 | 53 | 30.8 |
| PRIVATE SR. INST NC | 0 | 0 | 11 | 0 | 11 | 0 | 3 | 5 | 0 | 8 | 19 | 11.0 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 0 | 2 | 3 | 1.7 |
| TOTAL | 0 | 0 | 12 | 0 | 12 | 0 | 3 | 7 | 0 | 10 | 22 | 12.8 |
| COMM COLL, TECH NC | 0 | 2 | 4 | 2 | 8 | 0 | 7 | 14 | 0 | 21 | 29 | 16.9 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 2 | 1.2 |
| TOTAL | 0 | 2 | 4 | 2 | 8 | 0 | 9 | 14 | 0 | 23 | 31 | 18.0 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 4 | 4 | 2.3 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 4 | 4 | 2.3 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 0 | 7 | 7 | 4.1 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0.6 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 5 | 0 | 8 | 8 | 4.7 |
| MILITARY | 0 | 9 | 4 | 0 | 13 | 0 | 0 | 1 | 0 | 1 | 14 | 8.1 |
| EMPLOYMENT | 0 | 13 | 8 | 0 | 21 | 0 | 6 | 8 | 0 | 14 | 35 | 20.3 |
| OTHERS ** | 0 | 0 | 1 | 0 | 1 | 0 | 3 | 1 | 0 | 4 | 5 | 2.9 |
| GRAND TOTAL *** | 0 | 29 | 50 | 2 | 81 | 0 | 32 | 59 | 0 | 91 | 172 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 2 | 1 | | | 3 | 3 | | 3 | | |
| PRINCIPALS | 5 | | | | 5 | 4 | 1 | 4 | 1 | |
| ASST PRINC,TEACHING | 2 | | | | 2 | 1 | 1 | 2 | | |
| ASST PRINC,NONTEACHING | 4 | | | | 4 | 2 | 2 | 2 | 2 | |
| ELEMENTARY TEACHERS | 80 | 3 | 10 | 1 | 94 | 6 | 88 | 77 | 17 | |
| SECONDARY TEACHERS | 34 | | 3 | 10 | 47 | 22 | 25 | 37 | 10 | |
| OTHER TEACHERS | 19 | 10 | 5 | 1 | 35 | 8 | 27 | 30 | 5 | |
| GUIDANCE | 2 | | 2 | | 4 | 1 | 3 | 3 | 1 | |
| PSYCHOLOGICAL | 1 | | | | 1 | | 1 | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 5 | | 3 | | 8 | | 8 | 7 | 1 | |
| CONSULTANT,SUPERVISOR | 4 | 1 | 1 | 1 | 7 | 3 | 4 | 6 | 1 | |
| OTHER PROFESSIONAL | 3 | 1 | 4 | | 8 | 2 | 6 | 5 | 3 | |
| TEACHER AIDES | 41 | 9 | 6 | | 56 | | 56 | 36 | 20 | |
| TECHNICIANS | | | 1 | | 1 | | 1 | 1 | | |
| CLERICAL,SECRETARIAL | 6 | | 13 | | 19 | | 19 | 17 | 2 | |
| SERVICE WORKERS | 11 | | 41 | | 52 | 8 | 44 | 31 | 21 | |
| SKILLED CRAFTS | 1 | | 4 | | 5 | 5 | | 3 | 2 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 220 | 25 | 93 | 13 | 351 | 65 | 286 | 265 | 86 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| MONROE CITY | 3,073 | | | | | | | | | |
| SALARIES | | 4,068,648 | 481,933 | 1,159,146 | 5,709,728 | 1324.00 | 156.83 | 377.20 | 1,858.03 | 69.6 |
| EMPLOYEE BENEFITS | | 798,140 | 109,410 | 297,203 | 1,204,753 | 259.73 | 35.60 | 96.71 | 392.04 | 14.6 |
| PURCHASED SERVICES | | 130,165 | 42,676 | 324,332 | 497,172 | 42.36 | 13.89 | 105.54 | 161.79 | 6.1 |
| SUPPLIES & MATERIALS | | 145,156 | 177,355 | 349,503 | 672,014 | 47.24 | 57.71 | 113.73 | 218.68 | 8.2 |
| INSTRUCTIONAL EQUIP. | | 73,274 | 6,467 | 6,416 | 86,158 | 23.84 | 2.10 | 2.09 | 28.03 | 1.1 |
| OTHER OBJECTS | | 2,095 | 4,081 | 27,161 | 33,337 | .68 | 1.33 | 8.84 | 10.85 | .4 |
| TOTAL | | 5,217,478 | 821,922 | 2,163,762 | 8,203,162 | 1697.85 | 267.46 | 704.11 | 2,669.42 | 100.0 |
| PERCENT OF TOTAL | | 63.6 | 10.0 | 26.4 | 100.0 | | | | | |

# VANCE

Dr. Bob W. Gordon, Supt.
128 Church Street
Henderson, N. C. 27536

11 Elementary Schools
1 Secondary School
1 Combined School

3rd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 910 | ENROLL | 595 | 596 | 584 | 554 | 561 | 564 | 602 | 647 | 734 | 663 | 662 | 561 | 491 | 16 | 83 | 7913 |
| 910 | ADM | 577 | 588 | 570 | 541 | 547 | 546 | 583 | 630 | 711 | 622 | 613 | 536 | 467 | 16 | 80 | 7627 |
| 910 | ADA | 546 | 564 | 550 | 524 | 529 | 529 | 564 | 594 | 661 | 574 | 576 | 507 | 441 | 14 | 73 | 7246 |
| 910 | MLD | 576 | 588 | 568 | 549 | 548 | 540 | 589 | 624 | 709 | 607 | 590 | 520 | 455 | 14 | 81 | 7558 |
| 910 | PROM | 533 | 522 | 522 | 518 | 515 | 517 | 563 | 550 | 591 | 530 | 507 | 490 | 427 | | 62 | 6847 |
| 910 | N-P | 43 | 66 | 46 | 31 | 33 | 23 | 26 | 74 | 118 | 77 | 83 | 30 | 28 | 14 | 19 | 711 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 910 | ENROLL | 609 | 611 | 564 | 564 | 563 | 539 | 556 | 622 | 640 | 710 | 642 | 538 | 523 | 11 | 90 | 7782 |
| 910 | ADM | 602 | 607 | 561 | 557 | 561 | 537 | 554 | 615 | 631 | 689 | 635 | 525 | 519 | 11 | 90 | 7694 |
| 910 | ADA | 584 | 593 | 552 | 548 | 550 | 526 | 540 | 593 | 603 | 646 | 594 | 501 | 494 | 10 | 83 | 7417 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

910 VANCE COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 31 | 21 | 0 | 52 | 0 | 31 | 20 | 0 | 51 | 103 | 23.4 |
| PUBLIC SR. OUT-STATE | 0 | 2 | 1 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 0.7 |
| TOTAL | 0 | 33 | 22 | 0 | 55 | 0 | 31 | 20 | 0 | 51 | 106 | 24.1 |
| PRIVATE SR. INST NC | 0 | 3 | 1 | 0 | 4 | 0 | 2 | 3 | 0 | 5 | 9 | 2.0 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 2 | 0.5 |
| TOTAL | 0 | 3 | 2 | 0 | 5 | 0 | 3 | 3 | 0 | 6 | 11 | 2.5 |
| COMM COLL, TECH NC | 0 | 13 | 12 | 0 | 25 | 0 | 26 | 25 | 0 | 51 | 76 | 17.3 |
| C.C. TECH OUT-STATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.2 |
| TOTAL | 0 | 14 | 12 | 0 | 26 | 0 | 26 | 25 | 0 | 51 | 77 | 17.5 |
| PRIVATE JR. COLL NC | 0 | 1 | 1 | 0 | 2 | 0 | 1 | 14 | 0 | 15 | 17 | 3.9 |
| PRIVATE JR. OUTSTATE | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0.5 |
| TOTAL | 0 | 2 | 2 | 0 | 4 | 0 | 1 | 14 | 0 | 15 | 19 | 4.3 |
| TRADE, BUSINESS NC | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 0 | 0 | 2 | 3 | 0.7 |
| TRADE, BUSI OUTSTATE | 0 | 3 | 0 | 0 | 3 | 0 | 0 | 1 | 0 | 1 | 4 | 0.9 |
| TOTAL | 0 | 3 | 1 | 0 | 4 | 0 | 2 | 1 | 0 | 3 | 7 | 1.6 |
| MILITARY | 0 | 27 | 15 | 0 | 42 | 0 | 8 | 2 | 0 | 10 | 52 | 11.8 |
| EMPLOYMENT | 0 | 44 | 32 | 0 | 76 | 0 | 39 | 31 | 0 | 70 | 146 | 33.2 |
| OTHERS ** | 0 | 6 | 2 | 0 | 8 | 0 | 5 | 9 | 0 | 14 | 22 | 5.0 |
| GRAND TOTAL *** | 0 | 132 | 88 | 0 | 220 | 0 | 115 | 105 | 0 | 220 | 440 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 2 | | 2 | | 4 | 2 | 2 | 2 | 2 | |
| PRINCIPALS | 13 | | | | 13 | 12 | 1 | 9 | 4 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 9 | | 1 | | 10 | 6 | 4 | 5 | 5 | |
| ELEMENTARY TEACHERS | 152 | | | | 152 | 8 | 144 | 87 | 65 | |
| SECONDARY TEACHERS | 132 | 2 | 4 | 30 | 168 | 64 | 104 | 105 | 60 | 3 |
| OTHER TEACHERS | 43 | 33 | | | 76 | 12 | 64 | 45 | 31 | |
| GUIDANCE | 6 | | 1 | 3 | 10 | 2 | 8 | 5 | 5 | |
| PSYCHOLOGICAL | 1 | 1 | | | 2 | 2 | | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 14 | | 1 | | 15 | | 15 | 9 | 6 | |
| CONSULTANT,SUPERVISOR | 10 | 1 | 2 | | 13 | 8 | 5 | 10 | 3 | |
| OTHER PROFESSIONAL | 3 | | 1 | | 4 | 2 | 2 | 4 | | |
| TEACHER AIDES | 104 | 3 | 9 | | 116 | 3 | 113 | 40 | 76 | |
| TECHNICIANS | 3 | | 1 | | 4 | | 4 | 4 | | |
| CLERICAL,SECRETARIAL | 40 | 1 | 2 | | 43 | 1 | 42 | 32 | 11 | |
| SERVICE WORKERS | 134 | | | | 134 | 45 | 89 | 47 | 87 | |
| SKILLED CRAFTS | 19 | | | | 19 | 19 | | 17 | 2 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 685 | 41 | 24 | 33 | 783 | 186 | 597 | 423 | 357 | 3 |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********* | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| NCE COUNTY | 7,627 | | | | | | | | | |
| SALARIES | | 9,599,989 | 1,385,062 | 1,681,110 | 12,666,161 | 1258.68 | 181.60 | 220.42 | 1,660.70 | 70.4 |
| EMPLOYEE BENEFITS | | 2,007,164 | 321,450 | 378,973 | 2,707,588 | 263.17 | 42.15 | 49.69 | 355.01 | 15.0 |
| PURCHASED SERVICES | | 199,897 | 44,261 | 469,075 | 713,233 | 26.21 | 5.80 | 61.50 | 93.51 | 4.0 |
| SUPPLIES & MATERIALS | | 534,333 | 506,377 | 489,296 | 1,530,006 | 70.06 | 66.39 | 64.15 | 200.60 | 8.5 |
| INSTRUCTIONAL EQUIP. | | 89,142 | 36,853 | 77,316 | 203,312 | 11.69 | 4.83 | 10.14 | 26.66 | 1.1 |
| OTHER OBJECTS | | 8,712 | 63,629 | 108,704 | 181,045 | 1.14 | 8.34 | 14.25 | 23.73 | 1.0 |
| TOTAL | | 12,439,237 | 2,357,633 | 3,204,475 | 18,001,344 | 1630.95 | 309.11 | 420.15 | 2,360.21 | 100.0 |
| PERCENT OF TOTAL | | 69.1 | 13.1 | 17.8 | 100.0 | | | | | |

# WAKE

Dr. Robert E. Bridges, Supt.
601 Devereux St., P. O. Box 28041
Raleigh, N. C. 27611

61 Elementary Schools
12 Secondary Schools
5 Combined Schools

3rd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 920 | ENROLL | 4283 | 4198 | 4199 | 3988 | 4075 | 4111 | 4180 | 4595 | 5021 | 5742 | 4767 | 4138 | 3910 | 154 | 904 | 58265 |
| 920 | AOM | 4081 | 4003 | 4032 | 3841 | 3947 | 3988 | 4026 | 4470 | 4844 | 5387 | 4489 | 3844 | 3765 | 154 | 962 | 55833 |
| 920 | ADA | 3845 | 3819 | 3866 | 3685 | 3784 | 3824 | 3811 | 4193 | 4524 | 5028 | 4204 | 3574 | 3481 | 143 | 867 | 52648 |
| 920 | MLD | 4105 | 4009 | 4029 | 3840 | 3965 | 4012 | 4036 | 4494 | 4824 | 5231 | 4362 | 3723 | 3713 | 158 | 1006 | 55507 |
| 920 | PROM | 3846 | 3725 | 3874 | 3721 | 3896 | 3976 | 3834 | 4151 | 4510 | 4261 | 3759 | 3335 | 3524 | 155 | 953 | 51520 |
| 920 | N-P | 259 | 284 | 155 | 119 | 69 | 36 | 202 | 343 | 314 | 970 | 603 | 388 | 189 | 3 | 53 | 3987 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 920 | ENROLL | 4375 | 4383 | 4032 | 4097 | 3832 | 4024 | 4281 | 4230 | 4518 | 5541 | 4967 | 4367 | 3837 | 145 | 975 | 57604 |
| 920 | ADM | 4312 | 4338 | 3985 | 4060 | 3823 | 4003 | 4238 | 4170 | 4465 | 5436 | 4888 | 4284 | 3802 | 139 | 956 | 56899 |
| 920 | ADA | 4166 | 4215 | 3888 | 3961 | 3725 | 3906 | 4109 | 4011 | 4280 | 5148 | 4668 | 4069 | 3622 | 132 | 892 | 54792 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

920 WAKE COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 68 | 574 | 21 | 663 | 1 | 103 | 651 | 10 | 765 | 1428 | 40.0 |
| PUBLIC SR. OUT-STATE | 1 | 2 | 38 | 3 | 44 | 0 | 5 | 21 | 2 | 28 | 72 | 2.0 |
| TOTAL | 1 | 70 | 612 | 24 | 707 | 1 | 108 | 672 | 12 | 793 | 1500 | 42.0 |
| PRIVATE SR. INST NC | 0 | 12 | 97 | 0 | 109 | 0 | 16 | 126 | 0 | 142 | 251 | 7.0 |
| PRIVATE SR. OUTSTATE | 0 | 5 | 14 | 1 | 20 | 0 | 7 | 29 | 1 | 37 | 57 | 1.6 |
| TOTAL | 0 | 17 | 111 | 1 | 129 | 0 | 23 | 155 | 1 | 179 | 308 | 8.6 |
| COMM COLL, TECH NC | 0 | 41 | 168 | 4 | 213 | 0 | 93 | 182 | 1 | 276 | 489 | 13.7 |
| C.C. TECH OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 2 | 3 | 0.1 |
| TOTAL | 0 | 41 | 169 | 4 | 214 | 0 | 94 | 183 | 1 | 278 | 492 | 13.8 |
| PRIVATE JR. COLL NC | 0 | 8 | 81 | 0 | 89 | 0 | 12 | 81 | 2 | 95 | 184 | 5.2 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 2 | 0 | 2 | 5 | 0.1 |
| TOTAL | 0 | 8 | 84 | 0 | 92 | 0 | 12 | 83 | 2 | 97 | 189 | 5.3 |
| TRADE, BUSINESS NC | 0 | 11 | 5 | 0 | 16 | 0 | 26 | 74 | 1 | 101 | 117 | 3.3 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 2 | 0 | 2 | 0 | 2 | 3 | 0 | 5 | 7 | 0.2 |
| TOTAL | 0 | 11 | 7 | 0 | 18 | 0 | 28 | 77 | 1 | 106 | 124 | 3.5 |
| MILITARY | 0 | 70 | 66 | 0 | 136 | 0 | 22 | 6 | 0 | 28 | 164 | 4.6 |
| EMPLOYMENT | 1 | 123 | 200 | 3 | 327 | 0 | 106 | 190 | 9 | 305 | 632 | 17.7 |
| OTHERS ** | 0 | 25 | 52 | 1 | 78 | 0 | 29 | 53 | 0 | 82 | 160 | 4.5 |
| GRAND TOTAL *** | 2 | 365 | 1301 | 33 | 1701 | 1 | 422 | 1419 | 26 | 1868 | 3569 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 19 | 2 | 34 | | 55 | 28 | 27 | 48 | 7 | |
| PRINCIPALS | 78 | | | | 78 | 44 | 34 | 62 | 16 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 58 | 1 | 12 | | 71 | 43 | 28 | 47 | 24 | |
| ELEMENTARY TEACHERS | 959 | | 97 | | 1056 | 22 | 1034 | 825 | 229 | 2 |
| SECONDARY TEACHERS | 1195 | 29 | 396 | 6 | 1626 | 452 | 1174 | 1311 | 306 | 9 |
| OTHER TEACHERS | 246 | 80 | 68 | | 394 | 35 | 359 | 313 | 78 | 3 |
| GUIDANCE | 79 | 3 | 11 | 11 | 104 | 18 | 86 | 60 | 44 | |
| PSYCHOLOGICAL | 5 | 2 | 6 | | 13 | 2 | 11 | 12 | 1 | |
| LIBRARIAN,AUDIOVISUAL | 93 | 4 | 23 | | 120 | 11 | 109 | 99 | 21 | |
| CONSULTANT,SUPERVISOR | 20 | 7 | 10 | 3 | 40 | 11 | 29 | 31 | 9 | |
| OTHER PROFESSIONAL | | 9 | 22 | | 31 | 9 | 22 | 28 | 3 | |
| TEACHER AIDES | 676 | 7 | 162 | | 845 | 17 | 828 | 589 | 250 | 6 |
| TECHNICIANS | | | 6 | | 6 | 4 | 2 | 4 | 2 | |
| CLERICAL,SECRETARIAL | 102 | 11 | 90 | 3 | 206 | 6 | 200 | 172 | 33 | 1 |
| SERVICE WORKERS | 16 | 434 | 285 | | 735 | 197 | 538 | 247 | 482 | 6 |
| SKILLED CRAFTS | 48 | 3 | 108 | | 159 | 159 | | 104 | 55 | |
| LABORERS,UNSKILLED | | | 26 | | 26 | 26 | | 9 | 17 | |
| TOTAL | 3594 | 592 | 1356 | 23 | 5565 | 1084 | 4481 | 3961 | 1577 | 27 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| AKE COUNTY | 55,833 | | | | | | | | | |
| SALARIES | | 68,618,665 | 4,549,081 | 26,702,708 | 99,870,453 | 1229.00 | 81.48 | 478.26 | 1,788.74 | 68.7 |
| EMPLOYEE BENEFITS | | 14,049,246 | 1,042,440 | 5,426,813 | 20,518,499 | 251.63 | 18.67 | 97.20 | 367.50 | 14.0 |
| PURCHASED SERVICES | | 3,013,343 | 134,170 | 7,127,936 | 10,275,450 | 53.97 | 2.40 | 127.67 | 184.04 | 7.1 |
| SUPPLIES & MATERIALS | | 3,761,162 | 1,430,801 | 8,029,742 | 13,221,705 | 67.36 | 25.63 | 143.82 | 236.81 | 9.1 |
| INSTRUCTIONAL EQUIP. | | 1,075,935 | 34,342 | 51,995 | 1,162,271 | 19.27 | .62 | .93 | 20.82 | .8 |
| OTHER OBJECTS | | 126,974 | 502 | 271,719 | 399,194 | 2.27 | .01 | 4.87 | 7.15 | .3 |
| TOTAL | | 90,645,325 | 7,191,335 | 47,610,913 | 145,447,573 | 1623.50 | 128.81 | 852.75 | 2,605.06 | 100.0 |
| PERCENT OF TOTAL | | 62.4 | 4.9 | 32.7 | 100.0 | | | | | |

# WARREN

Michael F. Williams, Supt.
109 Cousin Lucy's Lane, P. O. Box 110
Warrenton, N. C. 27589

8 Elementary Schools
1 Secondary School

3rd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 930 | ENROLL | 235 | 266 | 259 | 215 | 259 | 234 | 236 | 251 | 245 | 410 | 184 | 265 | 195 | 8 | | 3262 |
| 930 | ADM | 227 | 250 | 252 | 207 | 249 | 232 | 232 | 246 | 240 | 380 | 173 | 255 | 184 | 7 | | 3134 |
| 930 | ADA | 210 | 235 | 240 | 199 | 238 | 221 | 222 | 234 | 226 | 345 | 160 | 233 | 167 | 7 | | 2937 |
| 930 | MLD | 226 | 251 | 248 | 207 | 246 | 231 | 233 | 245 | 236 | 365 | 166 | 246 | 180 | 8 | | 3088 |
| 930 | PROM | 220 | 233 | 240 | 205 | 244 | 225 | 232 | 224 | 225 | 216 | 128 | 194 | 172 | 8 | | 2766 |
| 930 | N-P | 6 | 18 | 8 | 2 | 2 | 6 | 1 | 21 | 11 | 149 | 38 | 52 | 8 | | | 322 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 930 | ENROLL | 241 | 245 | 233 | 244 | 202 | 248 | 224 | 259 | 243 | 366 | 238 | 170 | 202 | 9 | | 3124 |
| 930 | ADM | 238 | 244 | 233 | 244 | 202 | 245 | 222 | 258 | 238 | 355 | 230 | 163 | 196 | 9 | | 3077 |
| 930 | ADA | 229 | 236 | 228 | 238 | 196 | 240 | 216 | 245 | 227 | 324 | 212 | 148 | 183 | 8 | | 2930 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

930 WARREN COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 17 | 6 | 0 | 23 | 0 | 11 | 2 | 0 | 13 | 36 | 17.7 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0.5 |
| TOTAL | 0 | 17 | 6 | 0 | 23 | 0 | 12 | 2 | 0 | 14 | 37 | 18.2 |
| PRIVATE SR. INST NC | 0 | 3 | 0 | 0 | 3 | 0 | 2 | 0 | 0 | 2 | 5 | 2.5 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0.5 |
| TOTAL | 0 | 3 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 3 | 6 | 3.0 |
| COMM COLL, TECH NC | 0 | 5 | 0 | 0 | 5 | 0 | 5 | 2 | 0 | 7 | 12 | 5.9 |
| C.C. TECH OUT-STATE | 0 | 0 | 2 | 0 | 2 | 0 | 2 | 0 | 0 | 2 | 4 | 2.0 |
| TOTAL | 0 | 5 | 2 | 0 | 7 | 0 | 7 | 2 | 0 | 9 | 16 | 7.9 |
| PRIVATE JR. COLL NC | 0 | 2 | 0 | 0 | 2 | 0 | 1 | 1 | 0 | 2 | 4 | 2.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0.5 |
| TOTAL | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 1 | 0 | 3 | 5 | 2.5 |
| TRADE, BUSINESS NC | 0 | 3 | 0 | 0 | 3 | 0 | 2 | 0 | 0 | 2 | 5 | 2.5 |
| TRADE, BUSI OUTSTATE | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.5 |
| TOTAL | 0 | 4 | 0 | 0 | 4 | 0 | 2 | 0 | 0 | 2 | 6 | 3.0 |
| MILITARY | 0 | 28 | 1 | 0 | 29 | 0 | 9 | 0 | 0 | 9 | 38 | 18.7 |
| EMPLOYMENT | 0 | 25 | 2 | 0 | 27 | 5 | 29 | 3 | 0 | 37 | 64 | 31.5 |
| OTHERS ** | 0 | 7 | 8 | 0 | 15 | 1 | 10 | 5 | 0 | 16 | 31 | 15.3 |
| GRAND TOTAL *** | 0 | 91 | 19 | 0 | 110 | 6 | 74 | 13 | 0 | 93 | 203 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 5 | 2 | 1 | 1 | 9 | 3 | 6 | 5 | 4 | |
| PRINCIPALS | 9 | | | | 9 | 8 | 1 | 3 | 5 | 1 |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 2 | | | | 2 | 2 | | 1 | 1 | |
| ELEMENTARY TEACHERS | 73 | 12 | | | 85 | 7 | 78 | 37 | 47 | 1 |
| SECONDARY TEACHERS | 64 | 10 | 2 | 18 | 94 | 36 | 58 | 43 | 50 | 1 |
| OTHER TEACHERS | | | | | | | | | | |
| GUIDANCE | 6 | 1 | | | 7 | 1 | 6 | 1 | 6 | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 6 | | 1 | | 7 | | 7 | 4 | 3 | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | | | | | | | | | | |
| TEACHER AIDES | 37 | 1 | | | 38 | | 38 | 9 | 28 | 1 |
| TECHNICIANS | | | 1 | | 1 | | 1 | 1 | | |
| CLERICAL,SECRETARIAL | 9 | 1 | 10 | | 20 | | 20 | 11 | 9 | |
| SERVICE WORKERS | 22 | | 50 | | 72 | 17 | 55 | 7 | 64 | 1 |
| SKILLED CRAFTS | 6 | | 9 | | 15 | 15 | | 7 | 8 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 239 | 27 | 74 | 19 | 359 | 89 | 270 | 129 | 225 | 5 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| ARREN COUNTY | 3,134 | | | | | | | | | |
| SALARIES | | 4,400,117 | 808,523 | 615,785 | 5,824,425 | 1403.99 | 257.98 | 196.49 | 1,858.46 | 65.9 |
| EMPLOYEE BENEFITS | | 900,428 | 187,943 | 135,304 | 1,223,674 | 287.31 | 59.97 | 43.17 | 390.45 | 13.8 |
| PURCHASED SERVICES | | 137,478 | 57,904 | 280,094 | 475,476 | 43.87 | 18.48 | 89.37 | 151.72 | 5.4 |
| SUPPLIES & MATERIALS | | 303,114 | 293,497 | 323,048 | 919,660 | 96.72 | 93.65 | 103.08 | 293.45 | 10.4 |
| INSTRUCTIONAL EQUIP. | | 210,150 | 28,661 | 32,861 | 271,672 | 67.05 | 9.15 | 10.49 | 86.69 | 3.1 |
| OTHER OBJECTS | | 4,231 | 43,766 | 77,423 | 125,420 | 1.35 | 13.96 | 24.70 | 40.01 | 1.4 |
| TOTAL | | 5,955,519 | 1,420,293 | 1,464,516 | 8,840,328 | 1900.29 | 453.19 | 467.30 | 2,820.78 | 100.0 |
| PERCENT OF TOTAL | | 67.3 | 16.1 | 16.6 | 100.0 | | | | | |

# WASHINGTON

Robert J. Alligood, Supt.
County Courthouse, Box 747
Plymouth, N. C. 27962

5 Elementary Schools
1 Secondary School
1 Combined School

1st Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 940 | ENROLL | 214 | 226 | 212 | 215 | 210 | 219 | 218 | 252 | 259 | 285 | 235 | 248 | 243 | 16 | 6 | 3058 |
| 940 | ADM | 211 | 220 | 208 | 209 | 207 | 220 | 210 | 250 | 254 | 269 | 222 | 237 | 234 | 16 | 6 | 2973 |
| 940 | ADA | 199 | 210 | 198 | 202 | 198 | 210 | 201 | 238 | 239 | 251 | 206 | 216 | 215 | 15 | 6 | 2804 |
| 940 | MLD | 210 | 223 | 213 | 206 | 205 | 221 | 207 | 250 | 253 | 262 | 220 | 228 | 232 | 16 | 6 | 2952 |
| 940 | PROM | 202 | 211 | 211 | 198 | 201 | 216 | 204 | 169 | 199 | 241 | 207 | 222 | 227 | 8 | 6 | 2722 |
| 940 | N-P | 8 | 12 | 2 | 8 | 4 | 5 | 3 | 81 | 54 | 21 | 13 | 6 | 5 | 8 | | 230 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 940 | ENROLL | 229 | 214 | 214 | 222 | 204 | 210 | 223 | 278 | 223 | 250 | 253 | 213 | 239 | 16 | | 2988 |
| 940 | ADM | 227 | 214 | 214 | 220 | 202 | 210 | 221 | 273 | 217 | 246 | 249 | 209 | 233 | 16 | | 2951 |
| 940 | ADA | 221 | 209 | 209 | 214 | 196 | 204 | 215 | 262 | 208 | 237 | 237 | 200 | 216 | 15 | | 2843 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

940 WASHINGTON COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 9 | 7 | 0 | 16 | 0 | 23 | 14 | 0 | 37 | 53 | 22.8 |
| PUBLIC SR. OUT-STATE | 0 | 2 | 1 | 0 | 3 | 0 | 1 | 0 | 0 | 1 | 4 | 1.7 |
| TOTAL | 0 | 11 | 8 | 0 | 19 | 0 | 24 | 14 | 0 | 38 | 57 | 24.6 |
| PRIVATE SR. INST NC | 0 | 5 | 1 | 0 | 6 | 0 | 4 | 4 | 0 | 8 | 14 | 6.0 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.4 |
| TOTAL | 0 | 5 | 1 | 0 | 6 | 0 | 4 | 5 | 0 | 9 | 15 | 6.5 |
| COMM COLL, TECH NC | 0 | 2 | 3 | 0 | 5 | 0 | 7 | 13 | 0 | 20 | 25 | 10.8 |
| C.C. TECH OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.4 |
| TOTAL | 0 | 2 | 4 | 0 | 6 | 0 | 7 | 13 | 0 | 20 | 26 | 11.2 |
| PRIVATE JR. COLL NC | 0 | 4 | 9 | 0 | 13 | 0 | 1 | 0 | 0 | 1 | 14 | 6.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 4 | 9 | 0 | 13 | 0 | 1 | 0 | 0 | 1 | 14 | 6.0 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 | 1.3 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 1.3 |
| TOTAL | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 3 | 0 | 3 | 6 | 2.6 |
| MILITARY | 0 | 7 | 3 | 0 | 10 | 0 | 2 | 1 | 0 | 3 | 13 | 5.6 |
| EMPLOYMENT | 0 | 11 | 14 | 0 | 25 | 0 | 5 | 9 | 0 | 14 | 39 | 16.8 |
| OTHERS ** | 0 | 22 | 15 | 0 | 37 | 0 | 20 | 5 | 0 | 25 | 62 | 26.7 |
| GRAND TOTAL *** | 0 | 62 | 57 | 0 | 119 | 0 | 63 | 50 | 0 | 113 | 232 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 1 | | 1 | | 2 | 2 | | 2 | | |
| PRINCIPALS | 7 | | | | 7 | 6 | I | 3 | 4 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 2 | | | | 2 | 2 | | I | I | |
| ELEMENTARY TEACHERS | 77 | | 2 | | 79 | 8 | 71 | 45 | 34 | |
| SECONDARY TEACHERS | 35 | | 1 | | 36 | II | 25 | 22 | 14 | |
| OTHER TEACHERS | 16 | I6 | 3 | I7 | 52 | 12 | 40 | 34 | 18 | |
| GUIDANCE | 4 | | | | 4 | 1 | 3 | 3 | I | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 6 | | 1 | | 7 | | 7 | 5 | 2 | |
| CONSULTANT,SUPERVISOR | 3 | 1 | | 1 | 5 | 2 | 3 | 4 | 1 | |
| OTHER PROFESSIONAL | 1 | | | | I | 1 | | I | | |
| TEACHER AIDES | 34 | 2 | 2 | 1 | 39 | 4 | 35 | 18 | 21 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 9 | 2 | 6 | | 17 | | 17 | 12 | 5 | |
| SERVICE WORKERS | 15 | | 15 | | 30 | 7 | 23 | 4 | 26 | |
| SKILLED CRAFTS | 5 | | 7 | | 12 | 12 | | 6 | 6 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 215 | 21 | 38 | 19 | 293 | 68 | 225 | 160 | 133 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| WASHINGTON COUNTY | 2,973 | | | | | | | | | |
| SALARIES | | 4,028,528 | 627,913 | 603,095 | 5,259,536 | 1355.04 | 211.21 | 202.86 | 1,769.11 | 69.0 |
| EMPLOYEE BENEFITS | | 829,960 | 131,325 | 122,258 | 1,083,543 | 279.17 | 44.17 | 41.12 | 364.46 | 14.1 |
| PURCHASED SERVICES | | 68,535 | 27,506 | 160,521 | 256,561 | 23.05 | 9.25 | 53.99 | 86.29 | 3.4 |
| SUPPLIES & MATERIALS | | 300,753 | 266,296 | 298,779 | 865,828 | 101.16 | 89.57 | 100.50 | 291.23 | 11.4 |
| INSTRUCTIONAL EQUIP. | | 59,392 | 35,060 | 20,745 | 115,198 | 19.98 | 11.79 | 6.98 | 38.75 | 1.5 |
| OTHER OBJECTS | | 748 | 13,524 | 28,725 | 42,997 | .25 | 4.55 | 9.66 | 14.46 | .6 |
| TOTAL | | 5,287,916 | 1,101,624 | 1,234,123 | 7,623,663 | 1778.65 | 370.54 | 415.11 | 2,564.30 | 100.0 |
| PERCENT OF TOTAL | | 69.3 | 14.5 | 16.2 | 100.0 | | | | | |

# WATAUGA

C. David Greene, Supt.
P. O. Box 112
Boone, N. C. 28607

8 Elementary Schools
1 Secondary School

7th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 950 | ENROLL | 344 | 348 | 361 | 357 | 320 | 357 | 366 | 375 | 390 | 457 | 415 | 342 | 328 | 27 | 11 | 4798 |
| 950 | ADM | 330 | 338 | 357 | 343 | 310 | 346 | 360 | 365 | 379 | 433 | 390 | 314 | 309 | 25 | 16 | 4615 |
| 950 | ADA | 305 | 318 | 334 | 324 | 293 | 329 | 338 | 343 | 355 | 400 | 359 | 282 | 282 | 23 | 14 | 4299 |
| 950 | MLD | 335 | 335 | 354 | 339 | 310 | 346 | 361 | 367 | 379 | 427 | 377 | 299 | 309 | 25 | 21 | 4584 |
| 950 | PROM | 329 | 318 | 346 | 327 | 307 | 341 | 359 | 361 | 375 | 381 | 341 | 262 | 292 | 25 | 21 | 4385 |
| 950 | N-P | 6 | 17 | 8 | 12 | 3 | 5 | 2 | 6 | 4 | 46 | 36 | 37 | 17 | | | 199 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 950 | ENROLL | 323 | 372 | 335 | 362 | 336 | 315 | 342 | 375 | 376 | 411 | 417 | 369 | 268 | 25 | 19 | 4645 |
| 950 | ADM | 319 | 368 | 332 | 358 | 334 | 311 | 340 | 370 | 372 | 404 | 411 | 361 | 261 | 25 | 19 | 4585 |
| 950 | ADA | 300 | 353 | 321 | 347 | 324 | 303 | 330 | 357 | 360 | 385 | 395 | 346 | 246 | 23 | 17 | 4407 |

## 1984-85 High School Graduate Intentions

(Includes 1984 Summer School Graduates)

950 WATAUGA COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 0 | 32 | 0 | 32 | 0 | 3 | 58 | 1 | 62 | 94 | 31.1 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.3 |
| TOTAL | 0 | 0 | 32 | 0 | 32 | 0 | 3 | 59 | 1 | 63 | 95 | 31.5 |
| PRIVATE SR. INST NC | 0 | 0 | 7 | 0 | 7 | 0 | 1 | 9 | 0 | 10 | 17 | 5.6 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 9 | 0 | 9 | 0 | 1 | 3 | 0 | 4 | 13 | 4.3 |
| TOTAL | 0 | 0 | 16 | 0 | 16 | 0 | 2 | 12 | 0 | 14 | 30 | 9.9 |
| COMM COLL, TECH NC | 0 | 0 | 9 | 0 | 9 | 0 | 0 | 17 | 0 | 17 | 26 | 8.6 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 9 | 0 | 9 | 0 | 0 | 17 | 0 | 17 | 26 | 8.6 |
| PRIVATE JR. COLL NC | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 1 | 0 | 1 | 4 | 1.3 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 1 | 0 | 1 | 4 | 1.3 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 4 | 4 | 1.3 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.3 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 5 | 5 | 1.7 |
| MILITARY | 0 | 2 | 11 | 0 | 13 | 0 | 0 | 1 | 0 | 1 | 14 | 4.6 |
| EMPLOYMENT | 0 | 0 | 38 | 0 | 38 | 0 | 0 | 36 | 0 | 36 | 74 | 24.5 |
| OTHERS ** | 0 | 1 | 27 | 0 | 28 | 0 | 0 | 26 | 0 | 26 | 54 | 17.9 |
| GRAND TOTAL *** | 0 | 3 | 136 | 0 | 139 | 0 | 5 | 157 | 1 | 163 | 302 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 2 | | 1 | | 3 | 2 | 1 | 3 | | |
| PRINCIPALS | 9 | | | | 9 | 7 | 2 | 9 | | |
| ASST PRINC,TEACHING | 1 | | | | 1 | | 1 | 1 | | |
| ASST PRINC,NONTEACHING | 4 | | | | 4 | 3 | 1 | 4 | | |
| ELEMENTARY TEACHERS | 105 | 1 | 11 | 3 | 120 | 14 | 106 | 120 | | |
| SECONDARY TEACHERS | 52 | 3 | 5 | 15 | 75 | 35 | 40 | 75 | | |
| OTHER TEACHERS | 35 | 11 | 3 | 5 | 54 | 13 | 41 | 54 | | |
| GUIDANCE | 5 | | 1 | 1 | 7 | 2 | 5 | 7 | | |
| PSYCHOLOGICAL | 2 | | | | 2 | 1 | 1 | 2 | | |
| LIBRARIAN,AUDIOVISUAL | 8 | | 1 | | 9 | | 9 | 9 | | |
| CONSULTANT,SUPERVISOR | 2 | 1 | | 1 | 4 | 2 | 2 | 4 | | |
| OTHER PROFESSIONAL | 1 | 1 | | | 2 | | 2 | 2 | | |
| TEACHER AIDES | 58 | 1 | 8 | | 67 | 2 | 65 | 67 | | |
| TECHNICIANS | | | 1 | | 1 | 1 | | 1 | | |
| CLERICAL,SECRETARIAL | 9 | | 9 | | 18 | | 18 | 18 | | |
| SERVICE WORKERS | 15 | | 47 | | 62 | 16 | 46 | 62 | | |
| SKILLED CRAFTS | 7 | | 5 | | 12 | | 12 | 12 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 315 | 18 | 92 | 25 | 450 | 98 | 352 | 450 | | |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| WATAUGA COUNTY | 4,615 | | | | | | | | | |
| SALARIES | | 6,185,548 | 552,344 | 1,322,433 | 8,060,326 | 1340.31 | 119.68 | 286.55 | 1,746.54 | 68.2 |
| EMPLOYEE BENEFITS | | 1,270,490 | 120,682 | 337,564 | 1,728,737 | 275.30 | 26.15 | 73.15 | 374.60 | 14.6 |
| PURCHASED SERVICES | | 90,698 | 15,303 | 223,506 | 329,507 | 19.65 | 3.32 | 48.43 | 71.40 | 2.8 |
| SUPPLIES & MATERIALS | | 405,711 | 287,098 | 591,145 | 1,283,953 | 87.91 | 62.21 | 128.09 | 278.21 | 10.9 |
| INSTRUCTIONAL EQUIP. | | 263,265 | 9,919 | 38,723 | 311,907 | 57.05 | 2.15 | 8.39 | 67.59 | 2.6 |
| OTHER OBJECTS | | 1,051 | 33,567 | 71,360 | 105,978 | .23 | 7.27 | 15.46 | 22.96 | .9 |
| TOTAL | | 8,216,763 | 1,018,914 | 2,584,731 | 11,820,408 | 1780.45 | 220.78 | 560.07 | 2,561.30 | 100.0 |
| PERCENT OF TOTAL | | 69.5 | 8.6 | 21.9 | 100.0 | | | | | |

# WAYNE

Dr. John K. Wooten, Jr., Supt.
301 N. Herman St., Box GG
Goldsboro, N. C. 27530

10 Elementary Schools
3 Secondary Schools
8 Combined Schools

2nd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 960 | ENROLL | 1074 | 1107 | 1109 | 990 | 1047 | 996 | 1083 | 1076 | 1209 | 1078 | 1017 | 922 | 845 | 31 | 188 | 13772 |
| 960 | ADM | 1008 | 1060 | 1047 | 938 | 999 | 954 | 1047 | 1034 | 1165 | 1047 | 977 | 880 | 822 | 27 | 190 | 13195 |
| 960 | ADA | 950 | 1006 | 1002 | 899 | 954 | 914 | 995 | 978 | 1095 | 987 | 910 | 811 | 757 | 27 | 175 | 12460 |
| 960 | MLD | 986 | 1041 | 1034 | 926 | 977 | 947 | 1039 | 1014 | 1154 | 1031 | 951 | 856 | 817 | 28 | 194 | 12995 |
| 960 | PROM | 950 | 965 | 1006 | 907 | 964 | 941 | 1011 | 965 | 1080 | 948 | 829 | 810 | 786 | 23 | 174 | 12359 |
| 960 | N-P | 36 | 76 | 28 | 19 | 13 | 6 | 28 | 49 | 74 | 83 | 122 | 46 | 31 | 5 | 20 | 636 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 960 | ENROLL | 995 | 1047 | 999 | 1024 | 917 | 980 | 997 | 1075 | 1043 | 1117 | 1049 | 893 | 813 | 22 | 161 | 13132 |
| 960 | ADM | 989 | 1037 | 991 | 1019 | 909 | 974 | 986 | 1066 | 1030 | 1107 | 1035 | 883 | 805 | 23 | 161 | 13015 |
| 960 | ADA | 953 | 1002 | 967 | 993 | 884 | 941 | 956 | 1012 | 968 | 1019 | 954 | 816 | 746 | 22 | 146 | 12379 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

960 WAYNE COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 16 | 60 | 0 | 76 | 0 | 30 | 54 | 0 | 84 | 160 | 19.7 |
| PUBLIC SR. OUT-STATE | 0 | 2 | 10 | 0 | 12 | 0 | 4 | 5 | 0 | 9 | 21 | 2.6 |
| TOTAL | 0 | 18 | 70 | 0 | 88 | 0 | 34 | 59 | 0 | 93 | 181 | 22.2 |
| PRIVATE SR. INST NC | 0 | 5 | 13 | 0 | 18 | 0 | 7 | 31 | 0 | 38 | 56 | 6.9 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 1 | 0 | 1 | 6 | 0.7 |
| TOTAL | 0 | 5 | 18 | 0 | 23 | 0 | 7 | 32 | 0 | 39 | 62 | 7.6 |
| COMM COLL, TECH NC | 0 | 14 | 80 | 0 | 94 | 0 | 23 | 107 | 0 | 130 | 224 | 27.5 |
| C.C. TECH OUT-STATE | 0 | 0 | 2 | 0 | 2 | 0 | 1 | 0 | 0 | 1 | 3 | 0.4 |
| TOTAL | 0 | 14 | 82 | 0 | 96 | 0 | 24 | 107 | 0 | 131 | 227 | 27.9 |
| PRIVATE JR. COLL NC | 0 | 5 | 5 | 0 | 10 | 0 | 4 | 5 | 0 | 10 | 20 | 2.5 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 5 | 5 | 0 | 10 | 0 | 4 | 6 | 0 | 10 | 20 | 2.5 |
| TRADE, BUSINESS NC | 0 | 1 | 2 | 0 | 3 | 0 | 2 | 1 | 0 | 3 | 6 | 0.7 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.1 |
| TOTAL | 0 | 1 | 3 | 0 | 4 | 0 | 2 | 1 | 0 | 3 | 7 | 0.9 |
| MILITARY | 0 | 35 | 31 | 0 | 66 | 0 | 12 | 8 | 0 | 20 | 86 | 10.6 |
| EMPLOYMENT | 0 | 28 | 61 | 0 | 89 | 0 | 34 | 51 | 0 | 85 | 174 | 21.4 |
| OTHERS ** | 0 | 12 | 15 | 0 | 27 | 0 | 11 | 19 | 0 | 30 | 57 | 7.0 |
| GRAND TOTAL *** | 0 | 118 | 285 | 0 | 403 | 0 | 128 | 283 | 0 | 411 | 814 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 5 | 1 | | | 6 | 5 | 1 | 4 | 2 | |
| PRINCIPALS | 21 | | | | 21 | 17 | 4 | 17 | 4 | |
| ASST PRINC,TEACHING | 2 | | | | 2 | 2 | | | 2 | |
| ASST PRINC,NONTEACHING | 15 | | | | 15 | 7 | 8 | 6 | 9 | |
| ELEMENTARY TEACHERS | 336 | 3 | 9 | 6 | 354 | 22 | 332 | 286 | 68 | |
| SECONDARY TEACHERS | 158 | 5 | 3 | 48 | 214 | 86 | 128 | 178 | 35 | 1 |
| OTHER TEACHERS | 93 | 27 | 9 | 7 | 136 | 25 | 111 | 108 | 28 | |
| GUIDANCE | 16 | | | 1 | 17 | 5 | 12 | 13 | 4 | |
| PSYCHOLOGICAL | | 1 | | | 1 | 1 | | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 22 | | 1 | | 23 | 1 | 22 | 17 | 6 | |
| CONSULTANT,SUPERVISOR | 4 | 2 | 4 | | 10 | 4 | 6 | 8 | 2 | |
| OTHER PROFESSIONAL | 3 | 1 | | | 4 | 1 | 3 | 3 | 1 | |
| TEACHER AIDES | 166 | | 10 | | 176 | 2 | 174 | 118 | 58 | |
| TECHNICIANS | 2 | 1 | 3 | | 6 | 4 | 2 | 5 | 1 | |
| CLERICAL,SECRETARIAL | 45 | | 13 | | 58 | | 58 | 41 | 17 | |
| SERVICE WORKERS | 35 | | 137 | | 172 | 31 | 141 | 86 | 86 | |
| SKILLED CRAFTS | 14 | | 30 | | 44 | 44 | | 34 | 10 | |
| LABORERS,UNSKILLED | 2 | | 3 | | 5 | 5 | | 1 | 4 | |
| TOTAL | 939 | 41 | 222 | 62 | 1264 | 262 | 1002 | 926 | 337 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| WAYNE COUNTY | 13,195 | | | | | | | | | |
| SALARIES | | 16,907,629 | 1,561,873 | 3,217,267 | 21,686,770 | 1281.37 | 118.37 | 243.82 | 1,643.56 | 68.5 |
| EMPLOYEE BENEFITS | | 3,462,780 | 365,956 | 695,905 | 4,524,641 | 262.43 | 27.73 | 52.74 | 342.90 | 14.2 |
| PURCHASED SERVICES | | 270,034 | 105,410 | 1,502,467 | 1,877,910 | 20.46 | 7.99 | 113.87 | 142.32 | 5.9 |
| SUPPLIES & MATERIALS | | 1,011,512 | 579,525 | 1,467,223 | 3,058,260 | 76.66 | 43.92 | 111.20 | 231.78 | 9.7 |
| INSTRUCTIONAL EQUIP. | | 248,608 | 88,633 | 91,886 | 429,127 | 18.84 | 6.72 | 6.96 | 32.52 | 1.4 |
| OTHER OBJECTS | | 184 | 8,290 | 81,583 | 90,057 | .01 | .63 | 6.18 | 6.82 | .3 |
| TOTAL | | 21,900,747 | 2,709,687 | 7,056,331 | 31,666,765 | 1659.77 | 205.36 | 534.77 | 2,399.90 | 100.0 |
| PERCENT OF TOTAL | | 69.1 | 8.6 | 22.3 | 100.0 | | | | | |

# Goldsboro

Kenneth H. Brinson, Supt.
2001 Royal Ave., Drawer 1797
Goldsboro, N. C. 27533

5 Elementary Schools
1 Secondary School
1 Combined School

2nd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 962 | ENROLL | 387 | 425 | 414 | 402 | 376 | 363 | 381 | 429 | 376 | 473 | 345 | 315 | 334 | 32 | 87 | 5139 |
| 962 | ADM | 366 | 407 | 404 | 384 | 365 | 358 | 369 | 418 | 356 | 427 | 310 | 290 | 327 | 32 | 78 | 4891 |
| 962 | ADA | 339 | 382 | 385 | 368 | 349 | 343 | 354 | 393 | 335 | 390 | 287 | 267 | 302 | 28 | 69 | 4591 |
| 962 | MLD | 366 | 398 | 406 | 379 | 366 | 358 | 367 | 413 | 355 | 407 | 298 | 282 | 323 | 31 | 86 | 4835 |
| 962 | PROM | 351 | 345 | 398 | 369 | 358 | 335 | 355 | 408 | 352 | 323 | 238 | 234 | 305 | 31 | 86 | 4488 |
| 962 | N-P | 15 | 53 | 8 | 10 | 8 | 23 | 12 | 5 | 3 | 84 | 60 | 48 | 18 | | | 347 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 962 | ENROLL | 407 | 404 | 356 | 411 | 377 | 381 | 347 | 352 | 426 | 413 | 392 | 286 | 272 | 32 | 86 | 4942 |
| 962 | ADM | 398 | 394 | 348 | 404 | 370 | 375 | 343 | 342 | 414 | 392 | 377 | 276 | 267 | 31 | 83 | 4814 |
| 962 | ADA | 380 | 383 | 341 | 394 | 359 | 365 | 333 | 331 | 394 | 369 | 357 | 260 | 252 | 28 | 76 | 4622 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

962 GOLDSBORO CITY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 23 | 8 | 1 | 32 | 0 | 4T | 16 | 0 | 63 | 95 | 30.3 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 23 | 8 | 1 | 32 | 0 | 4T | 16 | 0 | 63 | 95 | 30.3 |
| PRIVATE SR. INST NC | 0 | 6 | 2 | 0 | 8 | 0 | 0 | 6 | 0 | 6 | 14 | 4.5 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 6 | 2 | 0 | 8 | 0 | 0 | 6 | 0 | 6 | 14 | 4.5 |
| COMM COLL, TECH NC | 0 | 14 | 8 | 0 | 22 | 0 | 26 | 2 | 2 | 30 | 52 | 16.6 |
| C.C. TECH OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 2 | 3 | 1.0 |
| TOTAL | 0 | 14 | 9 | 0 | 23 | 0 | 27 | 3 | 2 | 32 | 55 | 17.5 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| MILITARY | 0 | 41 | 1 | 0 | 42 | 0 | 13 | 0 | 0 | 13 | 55 | 17.5 |
| EMPLOYMENT | 0 | 22 | 4 | 1 | 27 | 0 | 17 | 6 | 0 | 23 | 50 | 15.9 |
| OTHERS ** | 0 | 18 | 4 | 0 | 22 | 0 | 19 | 4 | 0 | 23 | 45 | 14.3 |
| GRAND TOTAL *** | 0 | 124 | 28 | 2 | 154 | 0 | 123 | 35 | 2 | 160 | 314 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 7 | 3 | 1 | 1 | 12 | 7 | 5 | 9 | 3 | |
| PRINCIPALS | 6 | | 1 | | 7 | 7 | | 6 | 1 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 7 | | | | 7 | 3 | 4 | 4 | 3 | |
| ELEMENTARY TEACHERS | 93 | 7 | 4 | | 104 | 3 | 101 | 57 | 47 | |
| SECONDARY TEACHERS | 56 | 4 | 3 | | 63 | 11 | 52 | 34 | 29 | |
| OTHER TEACHERS | 34 | 25 | 11 | 24 | 94 | 27 | 67 | 45 | 49 | |
| GUIDANCE | 5 | 1 | 1 | 3 | 10 | 2 | 8 | 4 | 6 | |
| PSYCHOLOGICAL | 2 | 2 | | | 4 | 1 | 3 | 4 | | |
| LIBRARIAN,AUDIOVISUAL | 7 | | | | 7 | | 7 | 1 | 6 | |
| CONSULTANT,SUPERVISOR | | 1 | | | 1 | | 1 | | 1 | |
| OTHER PROFESSIONAL | 4 | 4 | 3 | | 11 | 2 | 9 | 5 | 6 | |
| TEACHER AIDES | 61 | 6 | 25 | | 92 | 1 | 91 | 41 | 51 | |
| TECHNICIANS | | | 1 | | 1 | 1 | | 1 | | |
| CLERICAL,SECRETARIAL | 10 | 2 | 16 | 1 | 29 | | 29 | 20 | 9 | |
| SERVICE WORKERS | 10 | | 70 | | 80 | 22 | 58 | 16 | 64 | |
| SKILLED CRAFTS | 4 | | 9 | | 13 | 13 | | 7 | 6 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 306 | 55 | 145 | 29 | 535 | 100 | 435 | 254 | 281 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| GOLDSBORO CITY | 4,891 | | | | | | | | | |
| SALARIES | | 6,430,982 | 1,355,348 | 1,483,022 | 9,269,351 | 1314.86 | 277.11 | 303.21 | 1,895.18 | 70.4 |
| EMPLOYEE BENEFITS | | 1,317,410 | 305,161 | 325,972 | 1,948,543 | 269.35 | 62.39 | 66.65 | 398.39 | 14.8 |
| PURCHASED SERVICES | | 94,612 | 34,254 | 550,558 | 679,424 | 19.34 | 7.00 | 112.57 | 138.91 | 5.2 |
| SUPPLIES & MATERIALS | | 297,241 | 441,438 | 420,159 | 1,158,838 | 60.77 | 90.26 | 85.90 | 236.93 | 8.8 |
| INSTRUCTIONAL EQUIP. | | 61,051 | 15,596 | 6,573 | 83,220 | 12.48 | 3.19 | 1.34 | 17.01 | .6 |
| OTHER OBJECTS | | 157 | 1,772 | 30,627 | 32,556 | .03 | .36 | 6.26 | 6.65 | .2 |
| TOTAL | | 8,201,452 | 2,153,569 | 2,816,911 | 13,171,932 | 1676.83 | 440.31 | 575.93 | 2,693.07 | 100.0 |
| PERCENT OF TOTAL | | 62.3 | 16.3 | 21.4 | 100.0 | | | | | |

# WILKES

Marsh D. Lyall, Supt.
201 W. Main Street
Wilkesboro, N. C. 28697

16 Elementary Schools
4 Secondary Schools
1 Combined School

7th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 970 | ENROLL | 821 | 846 | 855 | 794 | 831 | 861 | 877 | 939 | 1023 | 1127 | 922 | 707 | 664 | 28 | 22 | 11317 |
| 970 | ADM | 796 | 830 | 830 | 785 | 814 | 840 | 859 | 920 | 1007 | 1063 | 853 | 660 | 620 | 31 | 19 | 10927 |
| 970 | ADA | 746 | 787 | 794 | 748 | 778 | 805 | 822 | 873 | 951 | 990 | 795 | 623 | 583 | 29 | 17 | 10341 |
| 970 | MLD | 797 | 832 | 826 | 786 | 813 | 850 | 861 | 918 | 997 | 1019 | 819 | 638 | 586 | 27 | 24 | 10793 |
| 970 | PROM | 772 | 788 | 785 | 742 | 805 | 841 | 852 | 911 | 994 | 883 | 705 | 619 | 569 | 27 | 22 | 10315 |
| 970 | N-P | 25 | 44 | 41 | 44 | 8 | 9 | 9 | 7 | 3 | 136 | 114 | 19 | 17 | | 2 | 478 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 970 | ENROLL | 781 | 823 | 839 | 827 | 745 | 803 | 842 | 856 | 923 | 1097 | 963 | 735 | 663 | 27 | 44 | 10968 |
| 970 | ADM | 776 | 822 | 834 | 827 | 741 | 804 | 839 | 853 | 919 | 1089 | 954 | 726 | 653 | 27 | 44 | 10908 |
| 970 | ADA | 745 | 795 | 810 | 800 | 726 | 781 | 817 | 826 | 891 | 1046 | 919 | 701 | 633 | 26 | 41 | 10557 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

970 WILKES COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 4 | 41 | 0 | 45 | 0 | 3 | 55 | 1 | 59 | 104 | 16.7 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 0.5 |
| TOTAL | 0 | 4 | 43 | 0 | 47 | 0 | 3 | 56 | 1 | 60 | 107 | 17.2 |
| PRIVATE SR. INST NC | 0 | 1 | 16 | 0 | 17 | 0 | 0 | 11 | 0 | 11 | 28 | 4.5 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 1 | 0 | 1 | 6 | 1.0 |
| TOTAL | 0 | 1 | 21 | 0 | 22 | 0 | 0 | 12 | 0 | 12 | 34 | 5.5 |
| COMM COLL. TECH NC | 0 | 3 | 73 | 0 | 76 | 0 | 9 | 127 | 0 | 136 | 212 | 34.1 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.2 |
| TOTAL | 0 | 3 | 73 | 0 | 76 | 0 | 9 | 128 | 0 | 137 | 213 | 34.2 |
| PRIVATE JR. COLL NC | 0 | 1 | 5 | 0 | 6 | 0 | 0 | 1 | 0 | 1 | 7 | 1.1 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 5 | 0 | 6 | 0 | 0 | 1 | 0 | 1 | 7 | 1.1 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 | 0.5 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.2 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 4 | 4 | 0.6 |
| MILITARY | 0 | 5 | 19 | 0 | 24 | 0 | 0 | 3 | 0 | 3 | 27 | 4.3 |
| EMPLOYMENT | 0 | 8 | 95 | 0 | 103 | 0 | 2 | 90 | 0 | 92 | 195 | 31.4 |
| OTHERS ** | 0 | 1 | 8 | 0 | 9 | 0 | 2 | 24 | 0 | 26 | 35 | 5.6 |
| GRAND TOTAL *** | 0 | 23 | 264 | 0 | 287 | 0 | 16 | 318 | 1 | 335 | 622 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 5 | 1 | 2 | 2 | 11 | 8 | 3 | 11 | | |
| PRINCIPALS | 22 | | | | 22 | 19 | 3 | 20 | 2 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 10 | | | | 10 | 7 | 3 | 10 | | |
| ELEMENTARY TEACHERS | 253 | 21 | 7 | 2 | 283 | 44 | 239 | 275 | 8 | |
| SECONDARY TEACHERS | 83 | | 7 | | 90 | 29 | 61 | 83 | 6 | 1 |
| OTHER TEACHERS | 111 | 13 | 4 | 46 | 174 | 72 | 102 | 168 | 6 | |
| GUIDANCE | 15 | | 1 | 2 | 18 | 6 | 12 | 17 | 1 | |
| PSYCHOLOGICAL | 3 | | | | 3 | 1 | 2 | 3 | | |
| LIBRARIAN,AUDIOVISUAL | 19 | | 2 | | 21 | 1 | 20 | 19 | 1 | 1 |
| CONSULTANT,SUPERVISOR | 4 | 2 | 1 | | 7 | | 7 | 7 | | |
| OTHER PROFESSIONAL | 8 | 2 | 1 | | 11 | 2 | 9 | 11 | | |
| TEACHER AIDES | 138 | 6 | | | 144 | 3 | 141 | 139 | 5 | |
| TECHNICIANS | 1 | | 3 | | 4 | 3 | 1 | 4 | | |
| CLERICAL,SECRETARIAL | 26 | 2 | 25 | | 53 | 3 | 50 | 52 | 1 | |
| SERVICE WORKERS | 34 | | 130 | | 164 | 35 | 129 | 153 | 11 | |
| SKILLED CRAFTS | 11 | | 19 | | 30 | 30 | | 28 | 2 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 744 | 47 | 202 | 52 | 1045 | 263 | 782 | 1000 | 43 | 2 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| WILKES COUNTY | 10,927 | | | | | | | | | |
| SALARIES | | 14,324,908 | 1,293,536 | 2,341,831 | 17,960,275 | 1310.96 | 118.38 | 214.32 | 1,643.66 | 70.8 |
| EMPLOYEE BENEFITS | | 2,980,252 | 296,712 | 501,486 | 3,778,449 | 272.74 | 27.15 | 45.89 | 345.78 | 14.8 |
| PURCHASED SERVICES | | 392,397 | 82,417 | 501,464 | 976,279 | 35.91 | 7.54 | 45.89 | 89.34 | 3.8 |
| SUPPLIES & MATERIALS | | 809,854 | 388,583 | 1,000,701 | 2,199,137 | 74.11 | 35.56 | 91.58 | 201.25 | 8.7 |
| INSTRUCTIONAL EQUIP. | | 343,059 | 21,044 | 30,445 | 394,548 | 31.40 | 1.93 | 2.79 | 36.12 | 1.6 |
| OTHER OBJECTS | | 2,476 | 8,043 | 58,825 | 69,344 | .23 | .74 | 5.38 | 6.35 | .3 |
| TOTAL | | 18,852,945 | 2,090,335 | 4,434,752 | 25,378,032 | 1725.35 | 191.30 | 405.85 | 2,322.50 | 100.0 |
| PERCENT OF TOTAL | | 74.3 | 8.2 | 17.5 | 100.0 | | | | | |

# WILSON

W. O. Fields, Jr., Supt.
117 N. Tarboro St., P. O. Box 2048
Wilson, N. C. 27893

19 Elementary Schools
3 Secondary Schools

3rd Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 980 | ENROLL | 929 | 1044 | 902 | 847 | 911 | 900 | 1018 | 983 | 1037 | 1307 | 963 | 897 | 835 | 59 | 152 | 12784 |
| 980 | ADM | 894 | 1010 | 878 | 833 | 890 | 887 | 1000 | 969 | 1015 | 1246 | 932 | 859 | 817 | 58 | 163 | 12451 |
| 980 | ADA | 840 | 957 | 837 | 799 | 852 | 849 | 948 | 919 | 952 | 1136 | 865 | 794 | 760 | 53 | 152 | 11713 |
| 980 | MLD | 888 | 1014 | 877 | 834 | 888 | 886 | 987 | 960 | 1008 | 1201 | 910 | 840 | 803 | 59 | 175 | 12330 |
| 980 | PROM | 849 | 916 | 827 | 813 | 849 | 877 | 940 | 948 | 982 | 850 | 781 | 788 | 776 | 45 | 133 | 11374 |
| 980 | N-P | 39 | 98 | 50 | 21 | 39 | 9 | 47 | 12 | 26 | 351 | 129 | 52 | 27 | 14 | 42 | 956 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 980 | ENROLL | 902 | 976 | 973 | 881 | 860 | 861 | 934 | 950 | 982 | 1286 | 989 | 845 | 810 | 57 | 153 | 12459 |
| 980 | ADM | 892 | 968 | 968 | 877 | 854 | 854 | 928 | 944 | 971 | 1259 | 974 | 833 | 797 | 56 | 151 | 12326 |
| 980 | ADA | 859 | 943 | 944 | 858 | 833 | 831 | 900 | 910 | 933 | 1183 | 919 | 794 | 756 | 53 | 144 | 11860 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

980 WILSON COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 35 | 56 | 1 | 92 | 0 | 36 | 59 | 0 | 95 | 18T | 23.3 |
| PUBLIC SR. OUT-STATE | 0 | 2 | 1 | 0 | 3 | 0 | 2 | 1 | 0 | 3 | 6 | 0.T |
| TOTAL | 0 | 3T | 5T | 1 | 95 | 0 | 38 | 60 | 0 | 98 | 193 | 24.1 |
| PRIVATE SR. INST NC | 0 | 9 | 22 | 0 | 31 | 0 | 13 | 22 | 1 | 36 | 67 | 8.4 |
| PRIVATE SR. OUTSTATE | 0 | 1 | 2 | 0 | 3 | 0 | 2 | 0 | 0 | 2 | 5 | 0.6 |
| TOTAL | 0 | 10 | 24 | 0 | 34 | 0 | 15 | 22 | 1 | 38 | T2 | 9.0 |
| COMM COLL, TECH NC | 0 | 14 | 28 | 0 | 42 | 1 | 53 | 45 | 0 | 99 | 141 | 1T.6 |
| C.C. TECH OUT-STATE | 0 | 5 | 0 | 0 | 5 | 0 | 3 | 0 | 0 | 3 | 8 | 1.0 |
| TOTAL | 0 | 19 | 29 | 0 | 47 | 1 | 56 | 45 | 0 | 102 | 149 | 18.6 |
| PRIVATE JR. COLL NC | 0 | 3 | 9 | 0 | 12 | 0 | 3 | 12 | 0 | 15 | 2T | 3.4 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 0.2 |
| TOTAL | 0 | 3 | 9 | 0 | 12 | 0 | 3 | 14 | 0 | 17 | 29 | 3.6 |
| TRADE, BUSINESS NC | 0 | 2 | 1 | 0 | 3 | 0 | 7 | 1 | 0 | 8 | 11 | 1.4 |
| TRADE, BUSI OUTSTATE | 0 | 2 | 0 | 0 | 2 | 0 | 3 | 0 | 0 | 3 | 5 | 0.6 |
| TOTAL | 0 | 4 | 1 | 0 | 5 | 0 | 10 | 1 | 0 | 11 | 16 | 2.0 |
| MILITARY | 0 | 6T | 16 | 0 | 83 | 0 | 27 | 2 | 0 | 29 | 112 | 14.0 |
| EMPLOYMENT | 0 | 42 | 56 | 0 | 98 | 0 | 35 | 46 | 0 | 81 | 1T9 | 22.3 |
| OTHERS ** | 0 | 15 | 14 | 0 | 29 | 0 | 1T | 5 | 0 | 22 | 51 | 6.4 |
| GRAND TOTAL *** | 0 | 19T | 205 | 1 | 403 | 1 | 201 | 195 | 1 | 398 | 801 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 8 | 1 | 4 | | 13 | 10 | 3 | 12 | 1 | |
| PRINCIPALS | 22 | | | | 22 | 19 | 3 | 15 | 7 | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 18 | | | | 18 | 13 | 5 | 11 | 7 | |
| ELEMENTARY TEACHERS | 308 | 20 | 25 | | 353 | 24 | 329 | 262 | 91 | |
| SECONDARY TEACHERS | 131 | | 6 | | 137 | 38 | 99 | 101 | 34 | 2 |
| OTHER TEACHERS | 96 | 7 | 63 | | 166 | 47 | 119 | 134 | 31 | 1 |
| GUIDANCE | 21 | | | | 21 | 2 | 19 | 14 | 7 | |
| PSYCHOLOGICAL | 3 | 1 | | | 4 | 1 | 3 | 3 | 1 | |
| LIBRARIAN,AUDIOVISUAL | 20 | | 3 | | 23 | | 23 | 17 | 6 | |
| CONSULTANT,SUPERVISOR | 4 | 4 | 3 | | 11 | 3 | 8 | 10 | 1 | |
| OTHER PROFESSIONAL | 1 | 2 | 3 | | 6 | 1 | 5 | 3 | 3 | |
| TEACHER AIDES | 156 | 79 | 43 | | 278 | 3 | 275 | 157 | 120 | 1 |
| TECHNICIANS | 3 | | 19 | | 22 | | 22 | 18 | 4 | |
| CLERICAL,SECRETARIAL | 32 | | 21 | | 53 | | 53 | 43 | 10 | |
| SERVICE WORKERS | | | 183 | | 183 | 53 | 130 | 61 | 122 | |
| SKILLED CRAFTS | 13 | | 23 | | 36 | 36 | | 27 | 9 | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 836 | 114 | 396 | | 1346 | 250 | 1096 | 888 | 454 | 4 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ******** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| ILSON COUNTY | 12,451 | | | | | | | | | |
| SALARIES | | 16,046,643 | 2,152,715 | 3,277,932 | 21,477,290 | 1288.78 | 172.89 | 263.27 | 1,724.94 | 69.9 |
| EMPLOYEE BENEFITS | | 3,320,935 | 509,119 | 742,122 | 4,572,177 | 266.72 | 40.89 | 59.60 | 367.21 | 14.8 |
| PURCHASED SERVICES | | 251,646 | 81,037 | 666,768 | 999,451 | 20.21 | 6.51 | 53.55 | 80.27 | 3.3 |
| SUPPLIES & MATERIALS | | 943,634 | 862,253 | 1,234,004 | 3,039,891 | 75.79 | 69.25 | 99.11 | 244.15 | 9.9 |
| INSTRUCTIONAL EQUIP. | | 265,235 | 135,903 | 82,099 | 484,297 | 21.39 | 10.92 | 6.59 | 38.90 | 1.6 |
| OTHER OBJECTS | | 222 | 21,930 | 126,791 | 148,943 | .02 | 1.76 | 10.18 | 11.96 | .5 |
| TOTAL | | 20,829,375 | 3,762,959 | 6,129,715 | 30,722,049 | 1672.91 | 302.22 | 492.30 | 2,467.43 | 100.0 |
| PERCENT OF TOTAL | | 67.8 | 12.2 | 20.0 | 100.0 | | | | | |

# YADKIN

Cleve C. Hollar, Supt.
Main Street, Box 98
Yadkinville, N. C. 27055

8 Elementary Schools
2 Secondary Schools

7 Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 990 | ENROLL | 358 | 351 | 351 | 344 | 382 | 380 | 376 | 408 | 427 | 487 | 397 | 417 | 395 | 28 | 10 | 5111 |
| 990 | ADM | 349 | 339 | 344 | 339 | 374 | 371 | 372 | 400 | 426 | 473 | 367 | 390 | 376 | 29 | 11 | 4960 |
| 990 | ADA | 326 | 323 | 330 | 328 | 360 | 359 | 357 | 385 | 410 | 450 | 346 | 366 | 350 | 25 | 11 | 4726 |
| 990 | MLD | 350 | 338 | 347 | 336 | 376 | 370 | 372 | 397 | 430 | 462 | 359 | 373 | 364 | 27 | 12 | 4913 |
| 990 | PROM | 342 | 323 | 336 | 328 | 375 | 364 | 369 | 396 | 430 | 398 | 298 | 361 | 361 | 3 | 11 | 4695 |
| 990 | N-P | 8 | 15 | 11 | 8 | 1 | 6 | 3 | 1 | | 64 | 61 | 12 | 3 | 24 | 1 | 218 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 990 | ENROLL | 313 | 367 | 339 | 336 | 343 | 388 | 376 | 380 | 404 | 494 | 456 | 321 | 372 | 23 | 14 | 4926 |
| 990 | ADM | 311 | 363 | 339 | 332 | 338 | 384 | 376 | 378 | 401 | 488 | 452 | 315 | 365 | 23 | 14 | 4879 |
| 990 | ADA | 300 | 349 | 330 | 323 | 330 | 372 | 368 | 365 | 387 | 467 | 432 | 305 | 351 | 22 | 14 | 4715 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

990 YADKIN COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 0 | 21 | 0 | 21 | 0 | 1 | 33 | 0 | 34 | 55 | 14.9 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 21 | 0 | 21 | 0 | 1 | 33 | 0 | 34 | 55 | 14.9 |
| PRIVATE SR. INST NC | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 9 | 0 | 9 | 14 | 3.8 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 9 | 0 | 9 | 14 | 3.8 |
| COMM COLL, TECH NC | 0 | 1 | 50 | 0 | 51 | 0 | 2 | 69 | 0 | 71 | 122 | 33.1 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 1 | 50 | 0 | 51 | 0 | 2 | 69 | 0 | 71 | 122 | 33.1 |
| PRIVATE JR. COLL NC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TRADE, BUSINESS NC | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5 | 0 | 6 | 6 | 1.6 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.3 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 5 | 0 | 6 | 7 | 1.9 |
| MILITARY | 0 | 0 | 5 | 0 | 5 | 0 | 1 | 0 | 0 | 1 | 6 | 1.6 |
| EMPLOYMENT | 0 | 4 | 62 | 0 | 66 | 0 | 3 | 44 | 0 | 47 | 113 | 30.6 |
| OTHERS ** | 0 | 2 | 21 | 0 | 23 | 0 | 1 | 28 | 0 | 29 | 52 | 14.1 |
| GRAND TOTAL *** | 0 | 7 | 165 | 0 | 172 | 0 | 9 | 188 | 0 | 197 | 369 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 3 | 1 | | 1 | 5 | 5 | | 5 | | |
| PRINCIPALS | 10 | | | | 10 | 9 | 1 | 10 | | |
| ASST PRINC,TEACHING | 1 | | | | 1 | | 1 | 1 | | |
| ASST PRINC,NONTEACHING | 5 | | | | 5 | 5 | | 5 | | |
| ELEMENTARY TEACHERS | 131 | 1 | | | 132 | 15 | 117 | 128 | 4 | |
| SECONDARY TEACHERS | 65 | 1 | 1 | 25 | 92 | 42 | 50 | 88 | 3 | 1 |
| OTHER TEACHERS | 20 | 9 | 1 | | 30 | 2 | 28 | 29 | 1 | |
| GUIDANCE | 7 | | 1 | 1 | 9 | 3 | 6 | 9 | | |
| PSYCHOLOGICAL | | 1 | | | 1 | 1 | | 1 | | |
| LIBRARIAN,AUDIOVISUAL | 9 | | 1 | | 10 | 2 | 8 | 10 | | |
| CONSULTANT,SUPERVISOR | 1 | | | | 1 | | 1 | 1 | | |
| OTHER PROFESSIONAL | 4 | 3 | 2 | | 9 | 6 | 3 | 9 | | |
| TEACHER AIDES | 58 | 9 | 2 | | 69 | 2 | 67 | 68 | 1 | |
| TECHNICIANS | | | | | | | | | | |
| CLERICAL,SECRETARIAL | 10 | 2 | 11 | | 23 | 1 | 22 | 22 | 1 | |
| SERVICE WORKERS | | | 54 | | 54 | | 54 | 53 | 1 | |
| SKILLED CRAFTS | 7 | | 7 | | 14 | 14 | | 13 | 1 | |
| LABORERS,UNSKILLED | 18 | | | | 18 | 12 | 6 | 17 | 1 | |
| TOTAL | 349 | 27 | 80 | 27 | 483 | 119 | 364 | 469 | 13 | 1 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | FINAL ADM | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| ADKIN COUNTY | 4,960 | | | | | | | | | |
| SALARIES | | 6,659,740 | 652,806 | 1,027,719 | 8,340,265 | 1342.69 | 131.61 | 207.20 | 1,681.50 | 67.6 |
| EMPLOYEE BENEFITS | | 1,372,308 | 145,057 | 213,784 | 1,731,149 | 276.67 | 29.25 | 43.10 | 349.02 | 14.0 |
| PURCHASED SERVICES | | 84,889 | 48,829 | 373,092 | 506,810 | 17.11 | 9.84 | 75.22 | 102.17 | 4.1 |
| SUPPLIES & MATERIALS | | 473,953 | 246,973 | 819,575 | 1,540,501 | 95.55 | 49.79 | 165.24 | 310.58 | 12.5 |
| INSTRUCTIONAL EQUIP. | | 60,745 | 23,269 | 15,482 | 99,495 | 12.25 | 4.69 | 3.12 | 20.06 | .8 |
| OTHER OBJECTS | | 4,960 | 26,417 | 88,510 | 119,887 | 1.00 | 5.33 | 17.84 | 24.17 | 1.0 |
| TOTAL | | 8,656,595 | 1,143,351 | 2,538,162 | 12,338,108 | 1745.27 | 230.51 | 511.72 | 2,487.50 | 100.0 |
| PERCENT OF TOTAL | | 70.1 | 9.3 | 20.6 | 100.0 | | | | | |

# YANCEY

Bob Bowers, Supt.
621 West Main Street
Burnsville, N. C. 28714

8 Elementary Schools
1 Secondary School

8th Education District

## Pupil Accounting

| UNIT | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 995 | ENROLL | 203 | 201 | 190 | 215 | 225 | 210 | 229 | 269 | 243 | 270 | 207 | 208 | 191 | 7 | | 2868 |
| 995 | ADM | 197 | 194 | 186 | 211 | 218 | 208 | 227 | 240 | 234 | 254 | 198 | 198 | 191 | 6 | | 2762 |
| 995 | ADA | 175 | 179 | 173 | 197 | 206 | 193 | 209 | 220 | 213 | 223 | 178 | 176 | 171 | 5 | | 2518 |
| 995 | MLD | 196 | 196 | 186 | 214 | 217 | 205 | 222 | 237 | 228 | 242 | 193 | 192 | 196 | 6 | | 2730 |
| 995 | PROM | 193 | 187 | 183 | 209 | 216 | 205 | 216 | 233 | 227 | 203 | 178 | 184 | 191 | 6 | | 2631 |
| 995 | N-P | 3 | 9 | 3 | 5 | 1 | | 6 | 4 | 1 | 39 | 15 | 8 | 5 | | | 99 |

| UNIT | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 995 | ENROLL | 191 | 205 | 195 | 189 | 208 | 220 | 212 | 225 | 243 | 259 | 209 | 198 | 181 | | 22 | 2757 |
| 995 | ADM | 191 | 203 | 193 | 188 | 207 | 219 | 211 | 222 | 241 | 254 | 206 | 196 | 179 | | 20 | 2730 |
| 995 | ADA | 180 | 194 | 187 | 182 | 200 | 211 | 204 | 213 | 229 | 235 | 193 | 183 | 167 | | 18 | 2596 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

995 YANCEY COUNTY

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 0 | 11 | 0 | 11 | 0 | 0 | 8 | 0 | 8 | 19 | 10.3 |
| PUBLIC SR. OUT-STATE | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 1.6 |
| TOTAL | 0 | 0 | 13 | 0 | 13 | 0 | 0 | 9 | 0 | 9 | 22 | 12.0 |
| PRIVATE SR. INST NC | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 7 | 0 | 7 | 8 | 4.3 |
| PRIVATE SR. OUTSTATE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.5 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 7 | 0 | 7 | 9 | 4.9 |
| COMM COLL, TECH NC | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 22 | 0 | 22 | 32 | 17.4 |
| C.C. TECH OUT-STATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 22 | 0 | 22 | 32 | 17.4 |
| PRIVATE JR. COLL NC | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.5 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0.5 |
| TRADE, BUSINESS NC | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 1.6 |
| TRADE, BUSI OUTSTATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0.5 |
| TOTAL | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 4 | 2.2 |
| MILITARY | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 7 | 3.8 |
| EMPLOYMENT | 0 | 0 | 41 | 0 | 41 | 0 | 0 | 48 | 0 | 48 | 89 | 48.4 |
| OTHERS ** | 0 | 0 | 6 | 0 | 6 | 0 | 0 | 14 | 0 | 14 | 20 | 10.9 |
| GRAND TOTAL *** | 0 | 0 | 82 | 0 | 82 | 0 | 0 | 102 | 0 | 102 | 184 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 5 | 1 | | | 6 | 3 | 3 | 6 | | |
| PRINCIPALS | 9 | | | | 9 | 7 | 2 | 9 | | |
| ASST PRINC,TEACHING | | | | | | | | | | |
| ASST PRINC,NONTEACHING | 2 | | | | 2 | 2 | | 2 | | |
| ELEMENTARY TEACHERS | 68 | | 3 | 4 | 75 | 16 | 59 | 75 | | |
| SECONDARY TEACHERS | 30 | | | 9 | 39 | 20 | 19 | 39 | | |
| OTHER TEACHERS | 17 | 11 | | | 28 | 8 | 20 | 27 | 1 | |
| GUIDANCE | 4 | | | 1 | 5 | 1 | 4 | 5 | | |
| PSYCHOLOGICAL | | | | | | | | | | |
| LIBRARIAN,AUDIOVISUAL | 5 | | | | 5 | 1 | 4 | 5 | | |
| CONSULTANT,SUPERVISOR | | | | | | | | | | |
| OTHER PROFESSIONAL | 5 | 1 | 1 | | 7 | 3 | 4 | 7 | | |
| TEACHER AIDES | 30 | 2 | 1 | 4 | 37 | 1 | 36 | 36 | 1 | |
| TECHNICIANS | 2 | | | | 2 | 2 | | 2 | | |
| CLERICAL,SECRETARIAL | 9 | 1 | 5 | | 15 | | 15 | 15 | | |
| SERVICE WORKERS | 9 | | 39 | | 48 | 14 | 34 | 48 | | |
| SKILLED CRAFTS | 3 | | 4 | | 7 | 7 | | 7 | | |
| LABORERS,UNSKILLED | | | | | | | | | | |
| TOTAL | 198 | 16 | 53 | 18 | 285 | 85 | 200 | 283 | 2 | |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED BY SOURCE | | | | ********** PER PUPIL EXPENDITURE ********** | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | FINAL ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
| YANCEY COUNTY | 2,762 | | | | | | | | | |
| SALARIES | | 3,730,087 | 411,434 | 439,627 | 4,581,148 | 1350.50 | 148.96 | 159.17 | 1,658.63 | 68.1 |
| EMPLOYEE BENEFITS | | 769,558 | 86,492 | 105,017 | 961,067 | 278.62 | 31.32 | 38.02 | 347.96 | 14.3 |
| PURCHASED SERVICES | | 30,225 | 35,492 | 268,245 | 333,963 | 10.94 | 12.85 | 97.12 | 120.91 | 5.0 |
| SUPPLIES & MATERIALS | | 300,170 | 151,090 | 205,290 | 656,550 | 108.68 | 54.70 | 74.33 | 237.71 | 9.8 |
| INSTRUCTIONAL EQUIP. | | 132,406 | 13,796 | 14,706 | 160,907 | 47.94 | 4.99 | 5.32 | 58.25 | 2.4 |
| OTHER OBJECTS | | 806 | 8,283 | 20,957 | 30,047 | .29 | 3.00 | 7.59 | 10.88 | .4 |
| TOTAL | | 4,963,252 | 706,588 | 1,053,843 | 6,723,682 | 1796.97 | 255.82 | 381.55 | 2,434.34 | 100.0 |
| PERCENT OF TOTAL | | 73.8 | 10.5 | 15.7 | 100.0 | | | | | |

NORTHEAST REGIONAL EDUCATION CENTER
(REGION 1)

F. L. "Bill" Britt, Director
P. O. Box 1028
Williamston, N. C. 27892

Administrative Units Served:

| | | | | |
|---|---|---|---|---|
| *Beaufort* | *Camden* | *Dare* | *Hyde* | *Pitt* |
| *Washington* | *Chowan* | *Gates* | *Martin* | *Greenville* |
| *Bertie* | *Currituck* | *Hertford* | *Pasquotank* | *Tyrrell* |
| | | | *Perquimans* | *Washington* |

## Pupil Accounting

| DIST | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | ENROLL | 4798 | 4999 | 4782 | 4448 | 4519 | 4720 | 4620 | 4846 | 5117 | 5673 | 4850 | 4289 | 4129 | 237 | 288 | 62315 |
| 1 | AOM | 4623 | 4840 | 4649 | 4324 | 4410 | 4595 | 4517 | 4693 | 4971 | 5332 | 4558 | 4020 | 3996 | 223 | 298 | 60048 |
| 1 | AOA | 4355 | 4630 | 4465 | 4159 | 4246 | 4422 | 4338 | 4476 | 4717 | 4993 | 4270 | 3752 | 3739 | 200 | 280 | 57041 |
| 1 | MLO | 4622 | 4858 | 4664 | 4336 | 4431 | 4606 | 4513 | 4672 | 4946 | 5205 | 4423 | 3887 | 3967 | 215 | 315 | 59660 |
| 1 | PROM | 4368 | 4317 | 4410 | 4143 | 4281 | 4433 | 4332 | 4316 | 4651 | 4467 | 3975 | 3614 | 3739 | 139 | 269 | 55454 |
| 1 | N-P | 254 | 541 | 254 | 193 | 150 | 173 | 181 | 356 | 295 | 738 | 448 | 273 | 228 | 76 | 46 | 4206 |

| DIST | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | ENR | 4662 | 5046 | 4658 | 4671 | 4311 | 4534 | 4682 | 4705 | 4630 | 5575 | 4879 | 4141 | 3881 | 218 | 326 | 60919 |
| 1 | ADM | 4624 | 4995 | 4629 | 4645 | 4283 | 4500 | 4637 | 4661 | 4563 | 5439 | 4733 | 4028 | 3773 | 213 | 323 | 60046 |
| 1 | ADA | 4479 | 4864 | 4521 | 4531 | 4186 | 4391 | 4511 | 4519 | 4394 | 5164 | 4510 | 3840 | 3580 | 200 | 305 | 57995 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

001 NORTHEAST

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 227 | 284 | 0 | 511 | 0 | 385 | 379 | 2 | 766 | 1277 | 32.8 |
| PUBLIC SR. OUT-STATE | 0 | 5 | 7 | 1 | 13 | 0 | 16 | 7 | 0 | 23 | 36 | 0.9 |
| TOTAL | 0 | 232 | 291 | 1 | 524 | 0 | 401 | 386 | 2 | 789 | 1313 | 33.7 |
| PRIVATE SR. INST NC | 0 | 16 | 25 | 1 | 42 | 0 | 41 | 55 | 0 | 96 | 138 | 3.5 |
| PRIVATE SR. OUTSTATE | 0 | 9 | 8 | 0 | 17 | 0 | 21 | 17 | 0 | 38 | 55 | 1.4 |
| TOTAL | 0 | 25 | 33 | 1 | 59 | 0 | 62 | 72 | 0 | 134 | 193 | 5.0 |
| COMM COLL, TECH NC | 0 | 68 | 189 | 4 | 261 | 0 | 194 | 301 | 0 | 495 | 756 | 19.4 |
| C.C. TECH OUT-STATE | 0 | 7 | 6 | 0 | 13 | 0 | 1 | 5 | 0 | 6 | 19 | 0.5 |
| TOTAL | 0 | 75 | 195 | 4 | 274 | 0 | 195 | 306 | 0 | 501 | 775 | 19.9 |
| PRIVATE JR. COLL NC | 0 | 14 | 43 | 0 | 57 | 0 | 21 | 48 | 0 | 69 | 126 | 3.2 |
| PRIVATE JR. OUTSTATE | 0 | 3 | 3 | 0 | 6 | 0 | 1 | 5 | 0 | 6 | 12 | 0.3 |
| TOTAL | 0 | 17 | 46 | 0 | 63 | 0 | 22 | 53 | 0 | 75 | 138 | 3.5 |
| TRADE, BUSINESS NC | 0 | 6 | 10 | 0 | 16 | 0 | 17 | 25 | 0 | 42 | 58 | 1.5 |
| TRADE, BUSI OUTSTATE | 0 | 5 | 14 | 0 | 19 | 0 | 6 | 9 | 0 | 15 | 34 | 0.9 |
| TOTAL | 0 | 11 | 24 | 0 | 35 | 0 | 23 | 34 | 0 | 57 | 92 | 2.4 |
| MILITARY | 0 | 212 | 77 | 0 | 289 | 0 | 63 | 21 | 0 | 84 | 373 | 9.6 |
| EMPLOYMENT | 0 | 181 | 225 | 0 | 406 | 0 | 122 | 134 | 0 | 256 | 662 | 17.0 |
| OTHERS ** | 0 | 92 | 61 | 2 | 155 | 0 | 110 | 84 | 0 | 194 | 349 | 9.0 |
| GRAND TOTAL *** | 0 | 845 | 952 | 8 | 1805 | 0 | 998 | 1090 | 2 | 2090 | 3895 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

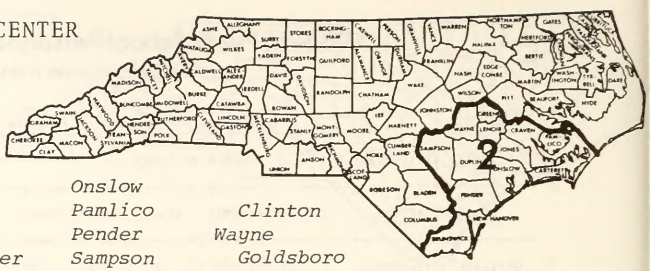
| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 75 | 8 | 12 | 6 | 101 | 61 | 40 | 90 | 11 | |
| PRINCIPALS | 125 | | 1 | | 126 | 98 | 28 | 87 | 39 | |
| ASST PRINC,TEACHING | 13 | | 3 | | 16 | 11 | 5 | 9 | 7 | |
| ASST PRINC,NONTEACHING | 57 | | 4 | | 61 | 42 | 19 | 37 | 24 | |
| ELEMENTARY TEACHERS | 1574 | 133 | 93 | 35 | 1835 | 182 | 1653 | 1264 | 566 | 5 |
| SECONDARY TEACHERS | 648 | 55 | 111 | 207 | 1021 | 401 | 620 | 741 | 280 | |
| OTHER TEACHERS | 327 | 96 | 27 | 44 | 494 | 117 | 377 | 350 | 143 | 1 |
| GUIDANCE | 75 | 5 | 14 | 11 | 105 | 28 | 77 | 76 | 29 | |
| PSYCHOLOGICAL | 10 | 2 | 3 | | 15 | 4 | 11 | 14 | 1 | |
| LIBRARIAN,AUDIOVISUAL | 108 | | 12 | | 120 | 4 | 116 | 90 | 30 | |
| CONSULTANT,SUPERVISOR | 32 | 8 | 15 | 4 | 59 | 18 | 41 | 45 | 14 | |
| OTHER PROFESSIONAL | 34 | 9 | 20 | | 63 | 20 | 43 | 47 | 16 | |
| TEACHER AIDES | 829 | 77 | 89 | 5 | 1000 | 36 | 964 | 490 | 509 | 1 |
| TECHNICIANS | 5 | 2 | 5 | | 12 | 3 | 9 | 9 | 3 | |
| CLERICAL,SECRETARIAL | 151 | 18 | 165 | 1 | 335 | 2 | 333 | 250 | 83 | 2 |
| SERVICE WORKERS | 446 | 58 | 544 | | 1048 | 226 | 822 | 349 | 698 | 1 |
| SKILLED CRAFTS | 63 | | 84 | | 147 | 147 | | 110 | 37 | |
| LABORERS,UNSKILLED | 10 | | 12 | | 22 | 22 | | 7 | 15 | |
| TOTAL | 4582 | 436 | 1249 | 313 | 6580 | 1422 | 5158 | 4065 | 2505 | 10 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | ADM | AMOUNTS EXPENDED, BY SOURCE: STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE: STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| REGION 1 | 60,048 | | | | | | | | | |
| SALARIES | | 80,324,427.09 | 11,857,590.85 | 16,327,528.25 | 108,509,546.19 | 1337.67 | 197.47 | 271.91 | 1,807.05 | 67.6 |
| EMPLOYEE BENEFITS | | 16,654,125.14 | 2,677,969.52 | 3,554,319.53 | 22,886,414.29 | 277.35 | 44.60 | 59.19 | 381.14 | 14.4 |
| PURCHASED SERVICES | | 1,865,530.69 | 438,555.91 | 5,587,156.65 | 7,891,343.25 | 31.07 | 7.31 | 93.04 | 131.42 | 4.9 |
| SUPPLIES & MATERIALS | | 4,538,029.29 | 4,546,147.60 | 7,355,974.12 | 16,440,151.01 | 75.57 | 75.71 | 122.50 | 273.78 | 10.2 |
| INSTRUCTIONAL EQUIP. | | 2,128,808.34 | 448,929.90 | 830,491.40 | 3,408,229.64 | 35.45 | 7.48 | 13.83 | 56.76 | 2.1 |
| OTHER OBJECTS | | 21,543.47 | 472,338.26 | 791,318.95 | 1,285,200.68 | .36 | 7.87 | 13.18 | 21.41 | .8 |
| TOTAL | | 105,532,464.02 | 20,441,632.14 | 34,446,788.90 | 160,420,885.06 | 1757.47 | 340.44 | 573.65 | 2,671.56 | 100.0 |
| PERCENT OF TOTAL | | 65.8 | 12.7 | 21.5 | 100.0 | | | | | |

SOUTHEAST REGIONAL EDUCATION CENTER
(REGION 2)

C. T. Fleetwood, Director
612 College Street
Jacksonville, N. C. 28540



Administrative Units Served:

| | | | | |
|---|---|---|---|---|
| *Brunswick* | *New Bern* | *Lenoir* | *Onslow* | |
| *Carteret* | *Duplin* | *Kinston* | *Pamlico* | *Clinton* |
| *Craven* | *Greene* | *New Hanover* | *Pender* | *Wayne* |
| | | | *Sampson* | *Goldsboro* |

## Pupil Accounting

| DIST | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | ENROLL | 9793 | 10525 | 9953 | 9316 | 9523 | 9476 | 9888 | 10384 | 10621 | 11108 | 9871 | 8544 | 7775 | 546 | 829 | 128152 |
| 2 | AOM | 9134 | 9954 | 9421 | 8901 | 9117 | 9117 | 9528 | 9981 | 10143 | 10325 | 9134 | 7945 | 7431 | 520 | 817 | 121468 |
| 2 | AOA | 8515 | 9420 | 8987 | 8512 | 8711 | 8711 | 9057 | 9389 | 9517 | 9629 | 8497 | 7405 | 6938 | 477 | 750 | 114515 |
| 2 | MLO | 9068 | 9892 | 9422 | 8869 | 9055 | 9072 | 9503 | 9912 | 10024 | 9959 | 8788 | 7655 | 7317 | 518 | 842 | 119896 |
| 2 | PROM | 8621 | 8814 | 8857 | 8498 | 8744 | 8845 | 9140 | 9143 | 9244 | 8410 | 7295 | 6932 | 6918 | 473 | 770 | 110704 |
| 2 | N-P | 447 | 1078 | 565 | 371 | 311 | 227 | 363 | 769 | 780 | 1549 | 1493 | 723 | 399 | 45 | 72 | 9192 |

| DIST | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | ENR | 9651 | 10099 | 9596 | 9455 | 8941 | 9142 | 9335 | 10003 | 10037 | 11095 | 10097 | 8103 | 7586 | 492 | 812 | 124444 |
| 2 | ADM | 9513 | 9989 | 9511 | 9388 | 8865 | 9078 | 9257 | 9880 | 9903 | 10901 | 9896 | 7918 | 7464 | 486 | 802 | 122851 |
| 2 | ADA | 9131 | 9662 | 9262 | 9138 | 8635 | 8809 | 8966 | 9503 | 9450 | 10334 | 9371 | 7503 | 7109 | 459 | 749 | 118081 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

002 SOUTHEAST

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 2 | 222 | 570 | 7 | 801 | 1 | 381 | 607 | 5 | 994 | 1795 | 25.1 |
| PUBLIC SR. OUT-STATE | 0 | 5 | 31 | 1 | 37 | 1 | 12 | 30 | 2 | 45 | 82 | 1.1 |
| TOTAL | 2 | 227 | 601 | 8 | 838 | 2 | 393 | 637 | 7 | 1039 | 1877 | 26.2 |
| PRIVATE SR. INST NC | 1 | 54 | 87 | 2 | 144 | 0 | 50 | 154 | 0 | 204 | 348 | 4.9 |
| PRIVATE SR. OUTSTATE | 0 | 10 | 21 | 0 | 31 | 0 | 6 | 20 | 0 | 26 | 57 | 0.8 |
| TOTAL | 1 | 64 | 108 | 2 | 175 | 0 | 56 | 174 | 0 | 230 | 405 | 5.7 |
| COMM COLL, TECH NC | 1 | 168 | 592 | 6 | 767 | 3 | 310 | 784 | 6 | 1103 | 1870 | 26.1 |
| C.C. TECH OUT-STATE | 0 | 1 | 10 | 0 | 11 | 0 | 7 | 8 | 3 | 18 | 29 | 0.4 |
| TOTAL | 1 | 169 | 602 | 6 | 778 | 3 | 317 | 792 | 9 | 1121 | 1899 | 26.5 |
| PRIVATE JR. COLL NC | 0 | 21 | 40 | 1 | 62 | 0 | 33 | 61 | 0 | 94 | 156 | 2.2 |
| PRIVATE JR. OUTSTATE | 0 | 2 | 2 | 0 | 4 | 0 | 0 | 2 | 0 | 2 | 6 | 0.1 |
| TOTAL | 0 | 23 | 42 | 1 | 66 | 0 | 33 | 63 | 0 | 96 | 162 | 2.3 |
| TRADE, BUSINESS NC | 0 | 17 | 25 | 0 | 42 | 0 | 51 | 112 | 0 | 163 | 205 | 2.9 |
| TRADE, BUSI OUTSTATE | 0 | 9 | 15 | 0 | 24 | 0 | 5 | 9 | 0 | 14 | 38 | 0.5 |
| TOTAL | 0 | 26 | 40 | 0 | 66 | 0 | 56 | 121 | 0 | 177 | 243 | 3.4 |
| MILITARY | 0 | 362 | 210 | 1 | 573 | 0 | 128 | 28 | 0 | 156 | 729 | 10.2 |
| EMPLOYMENT | 3 | 266 | 554 | 1 | 824 | 0 | 258 | 379 | 2 | 639 | 1463 | 20.5 |
| OTHERS ** | 0 | 58 | 79 | 2 | 139 | 0 | 83 | 152 | 1 | 236 | 375 | 5.2 |
| GRAND TOTAL *** | 7 | 1195 | 2236 | 21 | 3459 | 5 | 1324 | 2346 | 19 | 3694 | 7153 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

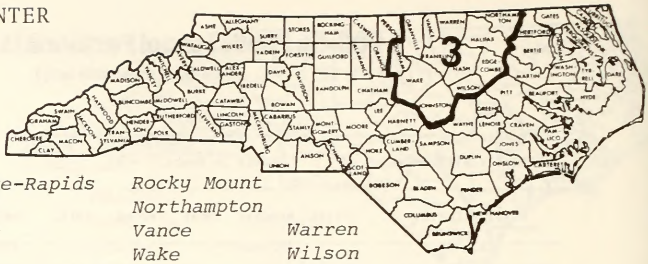
| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 65 | 14 | 21 | 7 | 107 | 73 | 34 | 93 | 14 | |
| PRINCIPALS | 209 | | 1 | | 210 | 174 | 36 | 158 | 52 | |
| ASST PRINC,TEACHING | 9 | | 1 | | 10 | 9 | 1 | 5 | 5 | |
| ASST PRINC,NONTEACHING | 136 | | 9 | | 145 | 93 | 52 | 93 | 51 | 1 |
| ELEMENTARY TEACHERS | 3137 | 107 | 96 | 24 | 3364 | 258 | 3106 | 2605 | 746 | 13 |
| SECONDARY TEACHERS | 1570 | 33 | 83 | 281 | 1967 | 688 | 1279 | 1538 | 413 | 16 |
| OTHER TEACHERS | 522 | 294 | 92 | 241 | 1149 | 261 | 888 | 860 | 285 | 4 |
| GUIDANCE | 152 | 5 | 12 | 12 | 181 | 43 | 138 | 131 | 50 | |
| PSYCHOLOGICAL | 18 | 4 | 1 | | 23 | 7 | 16 | 22 | | 1 |
| LIBRARIAN,AUDIOVISUAL | 203 | | 12 | | 215 | 6 | 209 | 174 | 41 | |
| CONSULTANT,SUPERVISOR | 41 | 20 | 27 | 9 | 97 | 38 | 59 | 78 | 19 | |
| OTHER PROFESSIONAL | 77 | 42 | 45 | 2 | 166 | 31 | 135 | 126 | 39 | 1 |
| TEACHER AIDES | 1580 | 107 | 136 | 10 | 1833 | 22 | 1811 | 1162 | 666 | 5 |
| TECHNICIANS | 8 | 2 | 34 | | 44 | 27 | 17 | 36 | 8 | |
| CLERICAL,SECRETARIAL | 296 | 25 | 296 | 7 | 624 | 3 | 621 | 489 | 132 | 3 |
| SERVICE WORKERS | 744 | 41 | 1106 | | 1891 | 470 | 1421 | 799 | 1081 | 11 |
| SKILLED CRAFTS | 98 | | 187 | | 285 | 284 | 1 | 216 | 67 | 2 |
| LABORERS,UNSKILLED | 10 | | 29 | | 39 | 24 | 15 | 17 | 22 | |
| TOTAL | 8875 | 694 | 2188 | 593 | 12350 | 2511 | 9839 | 8602 | 3691 | 57 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | ADM | AMOUNTS EXPENDED, BY SOURCE STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| REGION 2 | 121,468 | | | | | | | | | |
| SALARIES | | 155,952,206.61 | 18,533,940.60 | 33,288,622.61 | 207,774,769.82 | 1283.90 | 152.58 | 274.05 | 1,710.53 | 68.4 |
| EMPLOYEE BENEFITS | | 32,128,711.16 | 4,126,728.63 | 7,306,819.29 | 43,562,259.08 | 264.50 | 33.97 | 60.15 | 358.62 | 14.3 |
| PURCHASED SERVICES | | 4,015,349.85 | 865,506.93 | 10,622,806.09 | 15,504,662.87 | 33.06 | 7.13 | 87.45 | 127.64 | 5.1 |
| SUPPLIES & MATERIALS | | 8,390,429.61 | 8,127,340.32 | 14,043,734.64 | 30,561,504.57 | 69.08 | 66.91 | 115.62 | 251.61 | 10.1 |
| INSTRUCTIONAL EQUIP. | | 2,938,782.91 | 838,859.03 | 577,393.31 | 4,355,035.25 | 24.19 | 6.91 | 4.75 | 35.85 | 1.4 |
| OTHER OBJECTS | | 49,576.42 | 653,530.23 | 1,414,016.06 | 2,117,122.71 | .41 | 5.38 | 11.64 | 17.43 | .7 |
| TOTAL | | 203,475,056.56 | 33,146,905.74 | 67,253,392.00 | 303,875,354.30 | 1675.14 | 272.88 | 553.66 | 2,501.68 | 100.0 |
| PERCENT OF TOTAL | | 67.0 | 10.9 | 22.1 | 100.0 | | | | | |

CENTRAL REGIONAL EDUCATION CENTER
(REGION 3)

Sam Shugart, Director
P. O. Box 549
Knightdale, N. C. 27545



Administrative Unist Served:

| | | | | |
|---|---|---|---|---|
| *Durham* | *Franklin* | *Roanoke-Rapids* | *Rocky Mount* | |
| *Durham* | *Franklinton* | *Weldon* | *Northampton* | |
| *Edgecombe* | *Granville* | *Johnston* | *Vance* | *Warren* |
| *Tarboro* | *Halifax* | *Nash* | *Wake* | *Wilson* |

## Pupil Accounting

| DIST | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3 | ENROLL | 12910 | 13750 | 13169 | 12322 | 12740 | 12791 | 13430 | 14517 | 15027 | 17146 | 14239 | 12224 | 11281 | 649 | 1636 | 177831 |
| 3 | AOM | 12388 | 13242 | 12735 | 11959 | 12416 | 12471 | 13050 | 14084 | 14545 | 16047 | 13262 | 11461 | 10890 | 620 | 1701 | 170871 |
| 3 | AOA | 11644 | 12614 | 12204 | 11476 | 11923 | 11959 | 12390 | 13190 | 13566 | 14803 | 12249 | 10594 | 10042 | 567 | 1532 | 160753 |
| 3 | MLO | 12401 | 13267 | 12729 | 11974 | 12427 | 12489 | 13057 | 14029 | 14422 | 15482 | 12735 | 11082 | 10720 | 617 | 1756 | 169187 |
| 3 | PROM | 11640 | 11958 | 12037 | 11545 | 12058 | 12245 | 12470 | 12684 | 13178 | 12343 | 10371 | 9966 | 10195 | 539 | 1563 | 154792 |
| 3 | N-P | 761 | 1309 | 692 | 429 | 369 | 244 | 587 | 1345 | 1244 | 3139 | 2364 | 1116 | 525 | 78 | 193 | 14395 |

| DIST | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3 | ENR | 13060 | 13537 | 12955 | 12702 | 12119 | 12556 | 13087 | 13787 | 13991 | 16531 | 14909 | 11758 | 11061 | 600 | 1681 | 174334 |
| 3 | ADM | 12879 | 13397 | 12830 | 12593 | 12043 | 12463 | 12953 | 13637 | 13824 | 16141 | 14578 | 11512 | 10907 | 584 | 1656 | 171997 |
| 3 | ADA | 12440 | 13025 | 12524 | 12305 | 11740 | 12145 | 12544 | 13083 | 13208 | 15202 | 13783 | 10907 | 10369 | 552 | 1550 | 165377 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

003 CENTRAL

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 1 | 403 | 1045 | 27 | 1476 | 1 | 569 | 1121 | 15 | 1706 | 3182 | 30.2 |
| PUBLIC SR. OUT-STATE | 1 | 21 | 54 | 4 | 80 | 0 | 19 | 29 | 5 | 53 | 133 | 1.3 |
| TOTAL | 2 | 424 | 1099 | 31 | 1556 | 1 | 588 | 1150 | 20 | 1759 | 3315 | 31.5 |
| PRIVATE SR. INST NC | 0 | 72 | 197 | 2 | 271 | 0 | 110 | 262 | 1 | 373 | 644 | 6.1 |
| PRIVATE SR. OUTSTATE | 0 | 25 | 42 | 1 | 68 | 0 | 37 | 44 | 4 | 85 | 153 | 1.5 |
| TOTAL | 0 | 97 | 239 | 3 | 339 | 0 | 147 | 306 | 5 | 458 | 797 | 7.6 |
| COMM COLL, TECH NC | 5 | 203 | 448 | 5 | 661 | 4 | 509 | 625 | 1 | 1139 | 1800 | 17.1 |
| C.C. TECH OUT-STATE | 0 | 12 | 5 | 0 | 17 | 0 | 13 | 4 | 0 | 17 | 34 | 0.3 |
| TOTAL | 5 | 215 | 453 | 5 | 678 | 4 | 522 | 629 | 1 | 1156 | 1834 | 17.4 |
| PRIVATE JR. COLL NC | 0 | 28 | 151 | 0 | 179 | 0 | 42 | 201 | 2 | 245 | 424 | 4.0 |
| PRIVATE JR. OUTSTATE | 0 | 9 | 7 | 0 | 16 | 0 | 2 | 8 | 0 | 10 | 26 | 0.2 |
| TOTAL | 0 | 37 | 158 | 0 | 195 | 0 | 44 | 209 | 2 | 255 | 450 | 4.3 |
| TRADE, BUSINESS NC | 0 | 36 | 19 | 0 | 55 | 1 | 81 | 128 | 2 | 212 | 267 | 2.5 |
| TRADE, BUSI OUTSTATE | 0 | 20 | 4 | 0 | 24 | 0 | 23 | 11 | 0 | 34 | 58 | 0.6 |
| TOTAL | 0 | 56 | 23 | 0 | 79 | 1 | 104 | 139 | 2 | 246 | 325 | 3.1 |
| MILITARY | 0 | 422 | 189 | 0 | 611 | 0 | 139 | 25 | 0 | 164 | 775 | 7.4 |
| EMPLOYMENT | 3 | 598 | 673 | 8 | 1282 | 6 | 566 | 516 | 9 | 1097 | 2379 | 22.6 |
| OTHERS ** | 0 | 166 | 140 | 2 | 308 | 1 | 189 | 149 | 2 | 341 | 649 | 6.2 |
| GRAND TOTAL *** | 10 | 2015 | 2974 | 49 | 5048 | 13 | 2299 | 3123 | 41 | 5476 | 10524 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

**(Full-time personnel only)**

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 99 | 13 | 79 | 8 | 199 | 117 | 82 | 155 | 43 | 1 |
| PRINCIPALS | 288 | | | | 288 | 226 | 62 | 193 | 93 | 2 |
| ASST PRINC,TEACHING | 5 | | | | 5 | 2 | 3 | 4 | 1 | |
| ASST PRINC,NONTEACHING | 192 | 1 | 26 | | 219 | 137 | 82 | 135 | 84 | |
| ELEMENTARY TEACHERS | 3776 | 176 | 322 | 34 | 4308 | 283 | 4025 | 2894 | 1405 | 9 |
| SECONDARY TEACHERS | 2653 | 75 | 549 | 231 | 3508 | 1080 | 2428 | 2612 | 874 | 22 |
| OTHER TEACHERS | 861 | 287 | 201 | 126 | 1475 | 303 | 1172 | 1058 | 411 | 6 |
| GUIDANCE | 230 | 13 | 44 | 26 | 313 | 54 | 259 | 193 | 118 | 2 |
| PSYCHOLOGICAL | 21 | 4 | 6 | | 31 | 9 | 22 | 27 | 4 | |
| LIBRARIAN,AUDIOVISUAL | 281 | 4 | 47 | | 332 | 24 | 308 | 227 | 104 | 1 |
| CONSULTANT,SUPERVISOR | 53 | 27 | 33 | 9 | 122 | 41 | 81 | 86 | 35 | 1 |
| OTHER PROFESSIONAL | 57 | 21 | 49 | | 127 | 40 | 87 | 79 | 48 | |
| TEACHER AIDES | 2150 | 189 | 392 | 5 | 2736 | 60 | 2676 | 1580 | 1141 | 15 |
| TECHNICIANS | 21 | 2 | 38 | | 61 | 22 | 39 | 50 | 11 | |
| CLERICAL,SECRETARIAL | 400 | 31 | 366 | 14 | 811 | 25 | 786 | 607 | 202 | 2 |
| SERVICE WORKERS | 618 | 434 | 1462 | 4 | 2518 | 653 | 1865 | 878 | 1631 | 9 |
| SKILLED CRAFTS | 188 | 3 | 223 | | 414 | 405 | 9 | 280 | 134 | |
| LABORERS,UNSKILLED | 51 | | 52 | | 103 | 84 | 19 | 30 | 73 | |
| TOTAL | 11944 | 1280 | 3889 | 457 | 17570 | 3565 | 14005 | 11088 | 6412 | 70 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | AMOUNTS EXPENDED, BY SOURCE | | | | | PER PUPIL EXPENDITURE | | | | PERCENT |
|---|---|---|---|---|---|---|---|---|---|---|
| | ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | OF TOTAL |
| REGION 3 | 170,871 | | | | | | | | | |
| SALARIES | | 216,649,196.57 | 23,749,094.93 | 63,396,782.41 | 303,795,073.91 | 1267.91 | 138.99 | 371.02 | 1,777.92 | 68.6 |
| EMPLOYEE BENEFITS | | 44,596,643.31 | 5,435,598.38 | 13,456,724.08 | 63,488,965.77 | 261.00 | 31.81 | 78.75 | 371.56 | 14.3 |
| PURCHASED SERVICES | | 6,855,437.45 | 1,032,656.82 | 17,419,605.60 | 25,307,699.87 | 40.12 | 6.04 | 101.95 | 148.11 | 5.7 |
| SUPPLIES & MATERIALS | | 11,714,423.13 | 9,426,030.36 | 21,160,814.58 | 42,301,268.07 | 68.56 | 55.16 | 123.84 | 247.56 | 9.6 |
| INSTRUCTIONAL EQUIP. | | 3,870,017.88 | 756,975.34 | 701,304.08 | 5,328,297.80 | 22.65 | 4.43 | 4.10 | 31.18 | 1.2 |
| OTHER OBJECTS | | 187,321.92 | 734,478.32 | 1,671,754.59 | 2,593,554.83 | 1.10 | 4.30 | 9.78 | 15.18 | .6 |
| TOTAL | | 283,873,040.26 | 41,134,834.65 | 117,806,985.34 | 442,814,860.25 | 1661.34 | 240.73 | 689.44 | 2,591.51 | 100.0 |
| PERCENT OF TOTAL | | 64.1 | 9.3 | 26.6 | 100.0 | | | | | |

SOUTH CENTRAL REGIONAL EDUCATION CENTER
(REGION 4)

Gladys S. Britt, Director
P. O. Box 786
Carthage, N. C. 28327

Administrative Units Served:

| | | | | |
|---|---|---|---|---|
| *Bladen* | *Fayetteville* | *Montgomery* | *Fairmont* | |
| *Columbus* | *Harnett* | *Moore* | *Lumberton* | *Scotland* |
| *Whiteville* | *Hoke* | *Richmond* | *Red Springs* | |
| *Cumberland* | *Lee* | *Robeson* | *St. Pauls* | |

## Pupil Accounting

| DIST | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4 | ENROLL | 11160 | 11453 | 11069 | 10594 | 10610 | 10823 | 10933 | 11886 | 11811 | 12559 | 11191 | 9457 | 8797 | 577 | 1140 | 144060 |
| 4 | ADM | 10515 | 10944 | 10591 | 10145 | 10182 | 10466 | 10615 | 11480 | 11413 | 11837 | 10466 | 8954 | 8465 | 559 | 1145 | 137777 |
| 4 | ADA | 9874 | 10423 | 10145 | 9746 | 9791 | 10028 | 10141 | 10878 | 10775 | 11045 | 9767 | 8344 | 7878 | 505 | 1025 | 130365 |
| 4 | MLD | 10468 | 10911 | 10553 | 10103 | 10171 | 10418 | 10582 | 11401 | 11317 | 11449 | 10050 | 8685 | 8324 | 556 | 1175 | 136163 |
| 4 | PROM | 9702 | 9798 | 9987 | 9697 | 9925 | 10206 | 10303 | 10684 | 10717 | 10106 | 8739 | 8080 | 8030 | 533 | 1101 | 127608 |
| 4 | N-P | 766 | 1113 | 566 | 406 | 246 | 212 | 279 | 717 | 600 | 1343 | 1311 | 605 | 294 | 23 | 74 | 8555 |

| DIST | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4 | ENR | 11017 | 11227 | 10554 | 10578 | 10118 | 10264 | 10641 | 11026 | 11347 | 12322 | 11531 | 9185 | 8473 | 502 | 1187 | 139972 |
| 4 | ADM | 10858 | 11121 | 10449 | 10483 | 10051 | 10184 | 10568 | 10942 | 11247 | 12140 | 11343 | 9051 | 8382 | 495 | 1152 | 138466 |
| 4 | ADA | 10490 | 10799 | 10197 | 10240 | 9800 | 9928 | 10281 | 10591 | 10836 | 11620 | 10841 | 8657 | 8012 | 470 | 1079 | 133841 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

004 SOUTH

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 68 | 270 | 503 | 16 | 857 | 88 | 410 | 576 | 16 | 1090 | 1947 | 23.9 |
| PUBLIC SR. OUT-STATE | 0 | 20 | 40 | 3 | 63 | 1 | 13 | 32 | 4 | 50 | 113 | 1.4 |
| TOTAL | 68 | 290 | 543 | 19 | 920 | 89 | 423 | 608 | 20 | 1140 | 2060 | 25.3 |
| PRIVATE SR. INST NC | 3 | 55 | 115 | 2 | 175 | 6 | 93 | 154 | 2 | 255 | 430 | 5.3 |
| PRIVATE SR. OUTSTATE | 0 | 20 | 33 | 3 | 56 | 0 | 12 | 27 | 0 | 39 | 95 | 1.2 |
| TOTAL | 3 | 75 | 148 | 5 | 231 | 6 | 105 | 181 | 2 | 294 | 525 | 6.4 |
| COMM COLL, TECH NC | 70 | 164 | 537 | 5 | 776 | 108 | 324 | 747 | 13 | 1192 | 1968 | 24.1 |
| C.C. TECH OUT-STATE | 0 | 7 | 8 | 1 | 16 | 1 | 6 | 8 | 0 | 15 | 31 | 0.4 |
| TOTAL | 70 | 171 | 545 | 6 | 792 | 109 | 330 | 755 | 13 | 1207 | 1999 | 24.5 |
| PRIVATE JR. COLL NC | 3 | 16 | 38 | 0 | 57 | 2 | 12 | 57 | 1 | 72 | 129 | 1.6 |
| PRIVATE JR. OUTSTATE | 0 | 2 | 3 | 1 | 6 | 0 | 2 | 2 | 0 | 4 | 10 | 0.1 |
| TOTAL | 3 | 18 | 41 | 1 | 63 | 2 | 14 | 59 | 1 | 76 | 139 | 1.7 |
| TRADE, BUSINESS NC | 2 | 9 | 10 | 0 | 21 | 1 | 50 | 56 | 2 | 109 | 130 | 1.6 |
| TRADE, BUSI OUTSTATE | 0 | 4 | 9 | 0 | 13 | 0 | 12 | 11 | 0 | 23 | 36 | 0.4 |
| TOTAL | 2 | 13 | 19 | 0 | 34 | 1 | 62 | 67 | 2 | 132 | 166 | 2.0 |
| MILITARY | 32 | 428 | 251 | 13 | 724 | 14 | 129 | 47 | 2 | 192 | 916 | 11.2 |
| EMPLOYMENT | 85 | 316 | 582 | 7 | 990 | 85 | 328 | 477 | 6 | 896 | 1886 | 23.1 |
| OTHERS ** | 15 | 91 | 96 | 3 | 205 | 16 | 102 | 137 | 2 | 257 | 462 | 5.7 |
| GRAND TOTAL *** | 278 | 1402 | 2225 | 54 | 3959 | 322 | 1493 | 2331 | 48 | 4194 | 8153 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

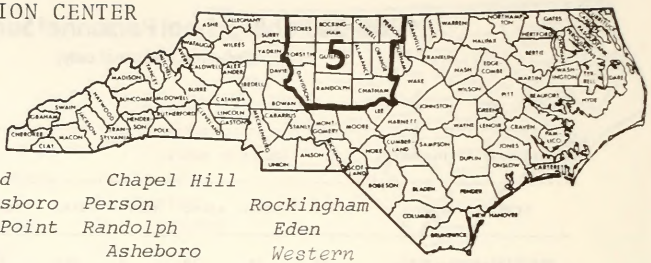
| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 87 | 14 | 30 | 9 | 140 | 97 | 43 | 117 | 16 | 7 |
| PRINCIPALS | 244 | | | | 244 | 205 | 39 | 157 | 67 | 20 |
| ASST PRINC,TEACHING | 28 | | | | 28 | 17 | 11 | 18 | 10 | |
| ASST PRINC,NONTEACHING | 130 | | 12 | | 142 | 108 | 34 | 80 | 52 | 10 |
| ELEMENTARY TEACHERS | 3622 | 102 | 164 | 16 | 3904 | 448 | 3456 | 2667 | 996 | 241 |
| SECONDARY TEACHERS | 1552 | 41 | 117 | 451 | 2161 | 853 | 1308 | 1578 | 473 | 110 |
| OTHER TEACHERS | 709 | 377 | 83 | 151 | 1320 | 272 | 1048 | 849 | 345 | 126 |
| GUIDANCE | 161 | 5 | 19 | 8 | 193 | 44 | 149 | 134 | 46 | 13 |
| PSYCHOLOGICAL | 21 | 7 | 1 | | 29 | 10 | 19 | 27 | 2 | |
| LIBRARIAN,AUDIOVISUAL | 239 | 2 | 11 | | 252 | 4 | 248 | 185 | 52 | 15 |
| CONSULTANT,SUPERVISOR | 53 | 20 | 16 | 4 | 93 | 27 | 66 | 70 | 17 | 6 |
| OTHER PROFESSIONAL | 37 | 16 | 25 | 3 | 83 | 17 | 66 | 63 | 18 | 2 |
| TEACHER AIDES | 1808 | 128 | 110 | 12 | 2058 | 45 | 2013 | 1206 | 663 | 189 |
| TECHNICIANS | 3 | 1 | 19 | | 23 | 12 | 11 | 22 | 1 | |
| CLERICAL,SECRETARIAL | 366 | 29 | 320 | 9 | 724 | 14 | 710 | 577 | 104 | 43 |
| SERVICE WORKERS | 982 | 97 | 1148 | | 2227 | 619 | 1608 | 944 | 1218 | 65 |
| SKILLED CRAFTS | 72 | | 224 | | 296 | 279 | 17 | 202 | 56 | 38 |
| LABORERS,UNSKILLED | | | 26 | | 26 | 26 | | 13 | 13 | |
| TOTAL | 10116 | 839 | 2325 | 663 | 13943 | 3097 | 10846 | 8909 | 4149 | 885 |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED, BY SOURCE | | | | PER PUPIL EXPENDITURE | | | | PERCENT |
|---|---|---|---|---|---|---|---|---|---|---|
| EA | ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | OF TOTAL |
| ON 4 | 137,777 | | | | | | | | | |
| RIES | | 175,151,490.85 | 24,046,595.10 | 34,797,264.27 | 233,995,350.23 | 1271.27 | 174.53 | 252.56 | 1,698.36 | 68.4 |
| OYEE BENEFITS | | 36,097,868.47 | 5,523,936.65 | 7,681,211.02 | 49,303,016.14 | 262.00 | 40.09 | 55.75 | 357.84 | 14.4 |
| ASED SERVICES | | 4,437,150.03 | 1,380,568.59 | 10,296,144.00 | 16,113,862.62 | 32.21 | 10.02 | 74.73 | 116.96 | 4.7 |
| LIES & MATERIALS | | 9,263,169.88 | 10,371,065.78 | 15,284,191.23 | 34,918,427.89 | 67.23 | 75.27 | 110.93 | 253.43 | 10.2 |
| RUCTIONAL EQUIP. | | 4,072,883.49 | 777,430.95 | 547,327.10 | 5,397,691.54 | 29.56 | 5.64 | 3.97 | 39.17 | 1.6 |
| R OBJECTS | | 118,765.47 | 953,744.69 | 1,489,696.50 | 2,562,205.66 | .86 | 6.92 | 10.81 | 18.59 | .7 |
| L | | 229,141,328.20 | 43,053,392.76 | 70,095,834.12 | 342,290,555.08 | 1663.13 | 312.47 | 508.75 | 2,484.35 | 100.0 |
| ENT OF TOTAL | | 66.9 | 12.6 | 20.5 | 100.0 | | | | | |

NORTH CENTRAL REGIONAL EDUCATION CENTER
(REGION 5)

Fred Cundiff, Director
P. O. Box 21889
Greensboro, N. C. 27420-1889




Administrative Units Served:

*Alamance* *Davidson* *Guilford* *Chapel Hill*
*Burlinton* *Lexington* *Greensboro* *Person*
*Caswell* *Thomasville* *High Point* *Randolph*
*Chatham* *Forsyth* *Orange* *Asheboro*
*Rockingham* *Eden* *Western Rockingham* *Reidsville* *Stokes*

## Pupil Accounting

| DIST | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | ENROLL | 14137 | 14686 | 14272 | 13736 | 13986 | 14442 | 15222 | 16928 | 17757 | 19056 | 17025 | 14859 | 13726 | 777 | 2324 | 202933 |
| 5 | AOM | 13619 | 14278 | 13913 | 13368 | 13662 | 14098 | 14915 | 16512 | 17223 | 18090 | 16098 | 13975 | 13313 | 754 | 2338 | 196156 |
| 5 | AOA | 12823 | 13597 | 13331 | 12811 | 13089 | 13480 | 14164 | 15545 | 16181 | 16837 | 15097 | 13087 | 12450 | 692 | 2135 | 185319 |
| 5 | MLO | 13632 | 14235 | 13920 | 13363 | 13658 | 14095 | 14899 | 16443 | 17072 | 17623 | 15558 | 13422 | 13098 | 752 | 2354 | 194124 |
| 5 | PROM | 12514 | 12928 | 13209 | 12866 | 13202 | 13777 | 14184 | 15256 | 16086 | 15498 | 13755 | 12389 | 12515 | 750 | 2214 | 181143 |
| 5 | N-P | 1118 | 1307 | 711 | 497 | 456 | 318 | 715 | 1187 | 986 | 2125 | 1803 | 1033 | 583 | 2 | 140 | 12981 |

| DIST | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | ENR | 14240 | 14422 | 13970 | 13982 | 13530 | 13769 | 14547 | 15504 | 16347 | 18783 | 17331 | 14919 | 13259 | 737 | 2316 | 197656 |
| 5 | ADM | 13910 | 14295 | 13857 | 13885 | 13438 | 13686 | 14432 | 15364 | 16195 | 18529 | 17098 | 14722 | 13141 | 727 | 2282 | 195561 |
| 5 | ADA | 13432 | 13886 | 13502 | 13533 | 13082 | 13313 | 13990 | 14796 | 15535 | 17654 | 16380 | 14101 | 12622 | 689 | 2147 | 188662 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

005 NORTH CENTRAL

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 2 | 331 | 1288 | 11 | 1632 | 1 | 501 | 1341 | 17 | 1860 | 3492 | 27.3 |
| PUBLIC SR. OUT-STATE | 1 | 12 | 76 | 3 | 92 | 0 | 13 | 61 | 5 | 79 | 171 | 1.3 |
| TOTAL | 3 | 343 | 1364 | 14 | 1724 | 1 | 514 | 1402 | 22 | 1939 | 3663 | 28.6 |
| PRIVATE SR. INST NC | 1 | 75 | 250 | 1 | 327 | 0 | 93 | 364 | 2 | 459 | 786 | 6.1 |
| PRIVATE SR. OUTSTATE | 0 | 24 | 109 | 2 | 135 | 0 | 27 | 97 | 5 | 129 | 264 | 2.1 |
| TOTAL | 1 | 99 | 359 | 3 | 462 | 0 | 120 | 461 | 7 | 588 | 1050 | 8.2 |
| COMM COLL, TECH NC | 4 | 184 | 899 | 6 | 1093 | 3 | 397 | 1225 | 4 | 1629 | 2722 | 21.2 |
| C.C. TECH OUT-STATE | 0 | 11 | 11 | 0 | 22 | 0 | 5 | 9 | 0 | 14 | 36 | 0.3 |
| TOTAL | 4 | 195 | 910 | 6 | 1115 | 3 | 402 | 1234 | 4 | 1643 | 2758 | 21.5 |
| PRIVATE JR. COLL NC | 0 | 11 | 72 | 1 | 84 | 0 | 7 | 74 | 1 | 82 | 166 | 1.3 |
| PRIVATE JR. OUTSTATE | 0 | 0 | 8 | 0 | 8 | 0 | 2 | 8 | 0 | 10 | 18 | 0.1 |
| TOTAL | 0 | 11 | 80 | 1 | 92 | 0 | 9 | 82 | 1 | 92 | 184 | 1.4 |
| TRADE, BUSINESS NC | 0 | 16 | 28 | 0 | 44 | 0 | 77 | 141 | 1 | 219 | 263 | 2.1 |
| TRADE, BUSI OUTSTATE | 1 | 11 | 39 | 0 | 51 | 0 | 10 | 24 | 1 | 35 | 86 | 0.7 |
| TOTAL | 1 | 27 | 67 | 0 | 95 | 0 | 87 | 165 | 2 | 254 | 349 | 2.7 |
| MILITARY | 2 | 366 | 340 | 2 | 710 | 0 | 96 | 55 | 1 | 153 | 863 | 6.7 |
| EMPLOYMENT | 5 | 489 | 1256 | 5 | 1755 | 1 | 475 | 1124 | 2 | 1602 | 3357 | 26.2 |
| OTHERS ** | 0 | 110 | 163 | 2 | 275 | 1 | 118 | 194 | 1 | 314 | 589 | 4.6 |
| GRAND TOTAL *** | 16 | 1640 | 4539 | 33 | 6228 | 6 | 1821 | 4718 | 40 | 6585 | 12813 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

**(Full-time personnel only)**

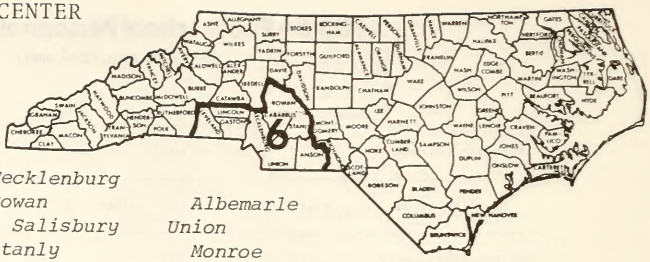
| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 113 | 25 | 37 | 7 | 182 | 112 | 70 | 158 | 24 | |
| PRINCIPALS | 350 | | | | 350 | 269 | 81 | 285 | 65 | |
| ASST PRINC,TEACHING | 10 | | 3 | | 13 | 9 | 4 | 11 | 2 | |
| ASST PRINC,NONTEACHING | 218 | | 21 | | 239 | 168 | 71 | 168 | 71 | |
| ELEMENTARY TEACHERS | 4806 | 234 | 367 | 39 | 5446 | 415 | 5031 | 4362 | 1075 | 9 |
| SECONDARY TEACHERS | 2790 | 32 | 349 | 714 | 3885 | 1425 | 2460 | 3211 | 652 | 22 |
| OTHER TEACHERS | 683 | 175 | 148 | 140 | 1146 | 300 | 846 | 988 | 157 | 1 |
| GUIDANCE | 266 | 6 | 78 | 63 | 413 | 86 | 327 | 309 | 103 | 1 |
| PSYCHOLOGICAL | 31 | 3 | 22 | | 56 | 18 | 38 | 51 | 4 | 1 |
| LIBRARIAN,AUDIOVISUAL | 299 | | 56 | | 355 | 11 | 344 | 282 | 72 | 1 |
| CONSULTANT,SUPERVISOR | 52 | 16 | 33 | 14 | 115 | 46 | 69 | 96 | 18 | 1 |
| OTHER PROFESSIONAL | 116 | 21 | 65 | 1 | 203 | 46 | 157 | 171 | 31 | 1 |
| TEACHER AIDES | 2099 | 203 | 537 | 37 | 2876 | 53 | 2823 | 2165 | 707 | 4 |
| TECHNICIANS | 5 | | 45 | 1 | 51 | 28 | 23 | 46 | 5 | |
| CLERICAL,SECRETARIAL | 453 | 21 | 529 | 6 | 1009 | 14 | 995 | 892 | 114 | 3 |
| SERVICE WORKERS | 1124 | 30 | 1647 | | 2801 | 770 | 2031 | 1558 | 1237 | 6 |
| SKILLED CRAFTS | 147 | | 284 | | 431 | 428 | 3 | 384 | 42 | 5 |
| LABORERS,UNSKILLED | | | 58 | | 58 | 56 | 2 | 37 | 21 | |
| TOTAL | 13562 | 766 | 4279 | 1022 | 19629 | 4254 | 15375 | 15174 | 4400 | 55 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | ADM | AMOUNTS EXPENDED, BY SOURCE STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| REGION 5 | 196,156 | | | | | | | | | |
| SALARIES | | 254,054,058.58 | 21,035,690.56 | 84,913,210.02 | 360,002,959.16 | 1295.16 | 107.24 | 432.89 | 1,835.29 | 68.9 |
| EMPLOYEE BENEFITS | | 51,193,933.11 | 4,636,991.18 | 18,634,620.26 | 74,465,544.55 | 260.99 | 23.64 | 95.00 | 379.63 | 14.2 |
| PURCHASED SERVICES | | 7,746,931.03 | 804,012.05 | 19,276,797.82 | 27,827,740.90 | 39.49 | 4.10 | 98.27 | 141.86 | 5.3 |
| SUPPLIES & MATERIALS | | 12,252,921.47 | 8,367,004.42 | 28,469,686.20 | 49,089,612.09 | 62.47 | 42.65 | 145.14 | 250.26 | 9.4 |
| INSTRUCTIONAL EQUIP. | | 4,495,727.85 | 852,712.56 | 2,346,071.31 | 7,694,511.72 | 22.92 | 4.35 | 11.96 | 39.23 | 1.5 |
| OTHER OBJECTS | | 42,801.93 | 788,984.74 | 2,587,626.64 | 3,419,313.31 | .22 | 4.02 | 13.19 | 17.43 | .7 |
| TOTAL | | 329,786,373.97 | 35,485,295.51 | 156,228,012.25 | 522,499,681.73 | 1681.25 | 186.00 | 796.45 | 2,663.70 | 100.0 |
| PERCENT OF TOTAL | | 63.1 | 7.0 | 29.9 | 100.0 | | | | | |

SOUTHWEST REGIONAL EDUCATION CENTER
(REGION 6)

William B. McMillan, Jr., Director
2400 Hildebrand Street
Charlotte, N. C. 28216




Administrative Units Served:

*Anson*
*Cabarrus*
*Kannapolis*
*Cleveland*
*Kings Mountain*
*Shelby*
*Gaston*
*Lincoln*
*Mecklenburg*
*Rowan*
*Salisbury*
*Stanly*
*Albemarle*
*Union*
*Monroe*

## Pupil Accounting

| DIST | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | ENROLL | 14212 | 14578 | 14305 | 13477 | 14172 | 14289 | 15269 | 16784 | 17821 | 18186 | 16157 | 13451 | 12506 | 857 | 1418 | 197482 |
| 6 | AOM | 13653 | 14087 | 13892 | 13059 | 13777 | 13883 | 14971 | 16277 | 17203 | 17113 | 15059 | 12620 | 12071 | 831 | 1457 | 189853 |
| 6 | AOA | 12879 | 13441 | 13336 | 12559 | 13244 | 13338 | 14250 | 15342 | 16130 | 15946 | 14084 | 11822 | 11426 | 758 | 1328 | 179883 |
| 6 | MLO | 13636 | 14089 | 13874 | 13060 | 13750 | 13898 | 14859 | 16153 | 17022 | 16521 | 14376 | 12084 | 11855 | 829 | 1526 | 187532 |
| 6 | PROM | 13049 | 12937 | 13292 | 12517 | 13312 | 13557 | 14376 | 14706 | 15609 | 13735 | 12171 | 10693 | 11298 | 821 | 1434 | 173507 |
| 6 | N-P | 587 | 1152 | 582 | 543 | 438 | 341 | 483 | 1447 | 1413 | 2786 | 2205 | 1391 | 557 | 8 | 92 | 14025 |

| DIST | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | ENR | 14035 | 14763 | 13707 | 13957 | 13110 | 13369 | 14205 | 15727 | 16271 | 18234 | 16486 | 13533 | 12007 | 790 | 1448 | 192142 |
| 6 | ADM | 13881 | 14655 | 13620 | 13867 | 13029 | 13787 | 14132 | 15576 | 16088 | 17972 | 16228 | 13370 | 11883 | 781 | 1423 | 190292 |
| 6 | ADA | 13458 | 14254 | 13312 | 13566 | 12722 | 13457 | 13770 | 15030 | 15474 | 17196 | 15548 | 12834 | 11482 | 738 | 1342 | 184183 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

006 SOUTHWEST

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 3 | 271 | 1185 | 29 | 1488 | 0 | 413 | 1274 | 11 | 1698 | 3186 | 26.9 |
| PUBLIC SR. OUT-STATE | 0 | 25 | 114 | 4 | 143 | 0 | 24 | 129 | 2 | 155 | 298 | 2.5 |
| TOTAL | 3 | 296 | 1299 | 33 | 1631 | 0 | 437 | 1403 | 13 | 1853 | 3484 | 29.4 |
| PRIVATE SR. INST NC | 1 | 71 | 264 | 5 | 341 | 0 | 91 | 401 | 5 | 497 | 838 | 7.1 |
| PRIVATE SR. OUTSTATE | 0 | 13 | 62 | 3 | 78 | 2 | 19 | 77 | 2 | 100 | 178 | 1.5 |
| TOTAL | 1 | 84 | 326 | 8 | 419 | 2 | 110 | 478 | 7 | 597 | 1016 | 8.6 |
| COMM COLL, TECH NC | 0 | 165 | 799 | 11 | 975 | 3 | 344 | 1000 | 13 | 1360 | 2335 | 19.7 |
| C.C. TECH OUT-STATE | 0 | 7 | 19 | 0 | 26 | 0 | 14 | 20 | 0 | 34 | 60 | 0.5 |
| TOTAL | 0 | 172 | 818 | 11 | 1001 | 3 | 358 | 1020 | 13 | 1394 | 2395 | 20.2 |
| PRIVATE JR. COLL NC | 0 | 18 | 71 | 0 | 89 | 0 | 13 | 66 | 0 | 79 | 168 | 1.4 |
| PRIVATE JR. OUTSTATE | 0 | 6 | 8 | 0 | 14 | 0 | 3 | 3 | 0 | 6 | 20 | 0.2 |
| TOTAL | 0 | 24 | 79 | 0 | 103 | 0 | 16 | 69 | 0 | 85 | 188 | 1.6 |
| TRADE, BUSINESS NC | 1 | 32 | 82 | 0 | 115 | 0 | 128 | 335 | 2 | 465 | 580 | 4.9 |
| TRADE, BUSI OUTSTATE | 0 | 18 | 30 | 0 | 48 | 0 | 16 | 21 | 1 | 38 | 86 | 0.7 |
| TOTAL | 1 | 50 | 112 | 0 | 163 | 0 | 144 | 356 | 3 | 503 | 666 | 5.6 |
| MILITARY | 1 | 368 | 317 | 2 | 688 | 0 | 82 | 41 | 0 | 123 | 811 | 6.8 |
| EMPLOYMENT | 0 | 323 | 1026 | 8 | 1357 | 5 | 296 | 817 | 1 | 1119 | 2476 | 20.9 |
| OTHERS ** | 1 | 140 | 226 | 3 | 370 | 1 | 161 | 268 | 7 | 437 | 807 | 6.8 |
| GRAND TOTAL *** | 7 | 1457 | 4203 | 65 | 5732 | 11 | 1604 | 4452 | 44 | 6111 | 11843 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

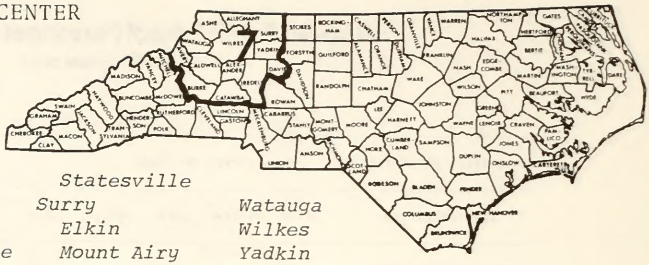
| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 93 | 5 | 42 | 7 | 147 | 99 | 48 | 129 | 18 | |
| PRINCIPALS | 319 | | | | 319 | 250 | 69 | 267 | 52 | |
| ASST PRINC,TEACHING | 7 | | 32 | | 39 | 9 | 30 | 22 | 17 | |
| ASST PRINC,NONTEACHING | 264 | | 42 | | 306 | 160 | 146 | 235 | 71 | |
| ELEMENTARY TEACHERS | 4167 | 61 | 249 | 12 | 4489 | 303 | 4186 | 3565 | 916 | 8 |
| SECONDARY TEACHERS | 2846 | 50 | 266 | 554 | 3716 | 1316 | 2400 | 3037 | 658 | 21 |
| OTHER TEACHERS | 1033 | 204 | 121 | 205 | 1563 | 384 | 1179 | 1367 | 193 | 3 |
| GUIDANCE | 215 | 5 | 43 | 25 | 288 | 87 | 201 | 223 | 65 | |
| PSYCHOLOGICAL | 40 | 17 | 65 | | 122 | 36 | 86 | 109 | 12 | 1 |
| LIBRARIAN,AUDIOVISUAL | 281 | | 71 | | 352 | 16 | 336 | 293 | 58 | 1 |
| CONSULTANT,SUPERVISOR | 89 | 21 | 59 | 12 | 181 | 55 | 126 | 142 | 37 | 2 |
| OTHER PROFESSIONAL | 108 | 28 | 52 | 1 | 189 | 23 | 166 | 152 | 36 | 1 |
| TEACHER AIDES | 2415 | 154 | 227 | 11 | 2807 | 91 | 2716 | 2025 | 767 | 15 |
| TECHNICIANS | 8 | 9 | 61 | | 78 | 34 | 44 | 64 | 14 | |
| CLERICAL,SECRETARIAL | 435 | 16 | 440 | 7 | 899 | 17 | 882 | 779 | 118 | 2 |
| SERVICE WORKERS | 1035 | 4 | 2036 | | 3076 | 868 | 2208 | 1828 | 1245 | 3 |
| SKILLED CRAFTS | 115 | | 225 | | 340 | 336 | 4 | 296 | 43 | 1 |
| LABORERS,UNSKILLED | 11 | | 87 | | 98 | 96 | 2 | 46 | 51 | 1 |
| TOTAL | 13483 | 574 | 4118 | 834 | 19009 | 4180 | 14829 | 14579 | 4371 | 59 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | AMOUNTS EXPENDED, BY SOURCE | | | | | PER PUPIL EXPENDITURE | | | | PERCENT |
|---|---|---|---|---|---|---|---|---|---|---|
| | ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | OF TOTAL |
| REGION 6 | 189,853 | | | | | | | | | |
| SALARIES | | 245,615,964.31 | 21,890,678.15 | 72,865,207.15 | 340,371,849.61 | 1293.72 | 115.30 | 383.80 | 1,792.82 | 68.3 |
| EMPLOYEE BENEFITS | | 50,867,478.32 | 4,921,099.37 | 16,125,676.51 | 71,914,254.20 | 267.93 | 25.92 | 84.94 | 378.79 | 14.4 |
| PURCHASED SERVICES | | 7,041,014.11 | 1,779,864.16 | 25,089,953.37 | 33,910,831.64 | 37.09 | 9.37 | 132.15 | 178.61 | 6.8 |
| SUPPLIES & MATERIALS | | 11,433,818.62 | 9,699,223.16 | 21,003,705.61 | 42,136,747.39 | 60.22 | 51.09 | 110.63 | 221.94 | 8.5 |
| INSTRUCTIONAL EQUIP. | | 5,406,822.59 | 819,158.94 | 1,462,378.40 | 7,688,359.93 | 28.48 | 4.31 | 7.70 | 40.49 | 1.5 |
| OTHER OBJECTS | | 92,053.56 | 506,399.67 | 1,911,154.77 | 2,509,608.00 | .48 | 2.67 | 10.07 | 13.22 | .5 |
| TOTAL | | 320,457,151.51 | 39,616,423.45 | 138,458,075.81 | 498,531,650.77 | 1687.92 | 208.66 | 729.29 | 2,625.87 | 100.0 |
| PERCENT OF TOTAL | | 64.3 | 7.9 | 27.8 | 100.0 | | | | | |

NORTHWEST REGIONAL EDUCATION CENTER
(REGION 7)

Charles P. Bentley, Director
303 E. Street
North Wilkesboro, N. C. 28659



Administrative Units Served:

*Alexander* *Burke* *Newton* *Statesville*
*Alleghany* *Caldwell* *Davie* *Surry* *Watauga*
*Ashe* *Catawba* *Iredell* *Elkin* *Wilkes*
*Avery* *Hickory* *Mooresville* *Mount Airy* *Yadkin*

## Pupil Accounting

| DIST | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7 | ENROLL | 8204 | 8412 | 8569 | 7852 | 8261 | 8646 | 8846 | 9700 | 10118 | 10540 | 9332 | 8016 | 7354 | 432 | 392 | 114674 |
| 7 | ADM | 7944 | 8197 | 8354 | 7675 | 8111 | 8466 | 8689 | 9485 | 9847 | 9974 | 8715 | 7535 | 7030 | 431 | 417 | 110870 |
| 7 | ADA | 7461 | 7802 | 7993 | 7363 | 7769 | 8114 | 8292 | 8957 | 9264 | 9327 | 8209 | 7077 | 6602 | 387 | 373 | 104995 |
| 7 | MLD | 7928 | 8206 | 8355 | 7668 | 8127 | 8471 | 8693 | 9454 | 9744 | 9625 | 8342 | 7279 | 6848 | 424 | 453 | 109617 |
| 7 | PROM | 7511 | 7566 | 7946 | 7413 | 7913 | 8272 | 8501 | 8870 | 9215 | 8490 | 7327 | 6764 | 6600 | 400 | 435 | 103223 |
| 7 | N-P | 417 | 640 | 409 | 255 | 214 | 199 | 192 | 584 | 529 | 1135 | 1015 | 515 | 248 | 24 | 18 | 6394 |

| DIST | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7 | ENR | 7990 | 8370 | 8084 | 8305 | 7660 | 8139 | 8533 | 9118 | 9443 | 10447 | 9491 | 7881 | 7198 | 435 | 477 | 111571 |
| 7 | ADM | 7923 | 8318 | 8039 | 8259 | 7624 | 8099 | 8492 | 9050 | 9362 | 10320 | 9370 | 7806 | 7115 | 432 | 470 | 110679 |
| 7 | ADA | 7626 | 8053 | 7817 | 8044 | 7438 | 7877 | 8250 | 8727 | 9014 | 9894 | 9006 | 7526 | 6843 | 404 | 440 | 106959 |

## 1984-85 High School Graduate Intentions

**(Includes 1984 Summer School Graduates)**

007 NORTHWEST

| | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 0 | 47 | 486 | 7 | 540 | 1 | 80 | 620 | 5 | 706 | 1246 | 18.4 |
| PUBLIC SR. OUT-STATE | 0 | 4 | 28 | 0 | 32 | 0 | 2 | 21 | 1 | 24 | 56 | 0.8 |
| TOTAL | 0 | 51 | 514 | 7 | 572 | 1 | 82 | 641 | 6 | 730 | 1302 | 19.2 |
| PRIVATE SR. INST NC | 0 | 25 | 150 | 0 | 175 | 0 | 17 | 178 | 1 | 196 | 371 | 5.5 |
| PRIVATE SR. OUTSTATE | 0 | 4 | 43 | 1 | 48 | 0 | 2 | 29 | 0 | 31 | 79 | 1.2 |
| TOTAL | 0 | 29 | 193 | 1 | 223 | 0 | 19 | 207 | 1 | 227 | 450 | 6.6 |
| COMM COLL, TECH NC | 0 | 39 | 765 | 7 | 811 | 1 | 129 | 1058 | 10 | 1198 | 2009 | 29.7 |
| C.C. TECH OUT-STATE | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 3 | 0 | 4 | 5 | 0.1 |
| TOTAL | 0 | 39 | 766 | 7 | 812 | 1 | 130 | 1061 | 10 | 1202 | 2014 | 29.7 |
| PRIVATE JR. COLL NC | 0 | 5 | 51 | 0 | 56 | 0 | 11 | 46 | 0 | 57 | 113 | 1.7 |
| PRIVATE JR. OUTSTATE | 0 | 2 | 2 | 0 | 4 | 0 | 0 | 1 | 0 | 1 | 5 | 0.1 |
| TOTAL | 0 | 7 | 53 | 0 | 60 | 0 | 11 | 47 | 0 | 58 | 118 | 1.7 |
| TRADE, BUSINESS NC | 0 | 8 | 20 | 0 | 28 | 0 | 21 | 94 | 0 | 115 | 143 | 2.1 |
| TRADE, BUSI OUTSTATE | 0 | 2 | 11 | 1 | 14 | 0 | 3 | 13 | 1 | 17 | 31 | 0.5 |
| TOTAL | 0 | 10 | 31 | 1 | 42 | 0 | 24 | 107 | 1 | 132 | 174 | 2.6 |
| MILITARY | 0 | 55 | 217 | 0 | 272 | 0 | 18 | 28 | 0 | 46 | 318 | 4.7 |
| EMPLOYMENT | 0 | 77 | 950 | 1 | 1028 | 0 | 80 | 714 | 1 | 795 | 1823 | 26.9 |
| OTHERS ** | 0 | 30 | 241 | 4 | 275 | 0 | 36 | 264 | 0 | 300 | 575 | 8.5 |
| GRAND TOTAL *** | 0 | 298 | 2965 | 21 | 3284 | 2 | 400 | 3069 | 19 | 3490 | 6774 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

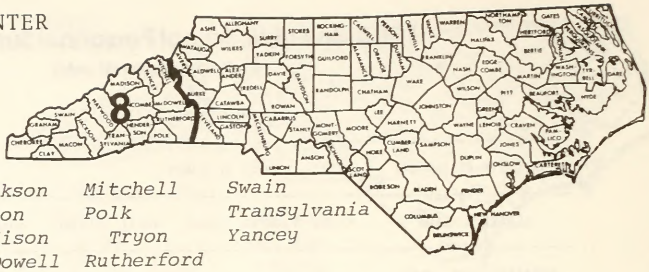
| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 75 | 7 | 15 | 9 | 106 | 77 | 29 | 106 | | |
| PRINCIPALS | 225 | | | | 225 | 190 | 35 | 215 | 10 | |
| ASST PRINC,TEACHING | 12 | | 1 | | 13 | 9 | 4 | 10 | 3 | |
| ASST PRINC,NONTEACHING | 109 | | 3 | | 112 | 86 | 26 | 104 | 8 | |
| ELEMENTARY TEACHERS | 2967 | 97 | 141 | 40 | 3235 | 372 | 2863 | 3056 | 177 | 2 |
| SECONDARY TEACHERS | 1256 | 29 | 120 | 326 | 1731 | 735 | 996 | 1650 | 73 | 8 |
| OTHER TEACHERS | 517 | 174 | 76 | 134 | 901 | 227 | 674 | 863 | 36 | 2 |
| GUIDANCE | 141 | 9 | 16 | 14 | 180 | 42 | 138 | 169 | 11 | |
| PSYCHOLOGICAL | 20 | 4 | | | 24 | 8 | 16 | 24 | | |
| LIBRARIAN,AUDIOVISUAL | 191 | 3 | 33 | | 227 | 11 | 216 | 217 | 8 | 2 |
| CONSULTANT,SUPERVISOR | 43 | 7 | 15 | 4 | 69 | 21 | 48 | 66 | 3 | |
| OTHER PROFESSIONAL | 44 | 19 | 16 | 3 | 82 | 27 | 55 | 80 | 2 | |
| TEACHER AIDES | 1384 | 89 | 145 | 19 | 1637 | 29 | 1608 | 1503 | 132 | 2 |
| TECHNICIANS | 3 | | 45 | | 48 | 18 | 30 | 44 | 4 | |
| CLERICAL,SECRETARIAL | 273 | 17 | 235 | 7 | 532 | 7 | 525 | 514 | 18 | |
| SERVICE WORKERS | 492 | 33 | 1286 | | 1811 | 435 | 1376 | 1584 | 224 | 3 |
| SKILLED CRAFTS | 80 | | 99 | | 179 | 163 | 16 | 170 | 9 | |
| LABORERS,UNSKILLED | 35 | | 9 | | 44 | 32 | 12 | 37 | 7 | |
| TOTAL | 7867 | 478 | 2255 | 556 | 11156 | 2489 | 8667 | 10412 | 725 | 19 |

# 1984-85 Current Expense Expenditures by Source of Funds

| | | AMOUNTS EXPENDED, BY SOURCE | | | | PER PUPIL EXPENDITURE | | | | PERCENT |
|---|---|---|---|---|---|---|---|---|---|---|
| LEA | ADM | STATE | FEDERAL | LOCAL | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | OF TOTAL |
| REGION 7 | 110,870 | | | | | | | | | |
| SALARIES | | 144,978,274.23 | 12,529,277.03 | 29,806,821.36 | 187,314,372.62 | 1307.64 | 113.01 | 268.84 | 1,689.49 | 68.9 |
| EMPLOYEE BENEFITS | | 29,928,694.61 | 2,773,394.68 | 6,766,956.97 | 39,469,046.26 | 269.94 | 25.01 | 61.04 | 355.99 | 14.4 |
| PURCHASED SERVICES | | 3,833,125.48 | 610,519.05 | 6,911,115.76 | 11,354,760.29 | 34.57 | 5.51 | 62.34 | 102.42 | 4.2 |
| SUPPLIES & MATERIALS | | 7,676,315.34 | 5,142,810.79 | 14,550,473.39 | 27,369,599.52 | 69.24 | 46.39 | 131.24 | 246.87 | 10.1 |
| INSTRUCTIONAL EQUIP. | | 3,015,115.23 | 551,743.92 | 499,279.70 | 4,066,138.85 | 27.20 | 4.98 | 4.50 | 36.68 | 1.5 |
| OTHER OBJECTS | | 48,305.35 | 631,691.37 | 1,725,372.46 | 2,405,369.18 | .44 | 5.70 | 15.56 | 21.70 | .9 |
| TOTAL | | 189,479,830.24 | 22,239,436.84 | 60,260,019.64 | 271,979,286.72 | 1709.03 | 200.60 | 543.52 | 2,453.15 | 100.0 |
| PERCENT OF TOTAL | | 69.6 | 8.2 | 22.2 | 100.0 | | | | | |

WESTERN REGIONAL EDUCATION CENTER
(REGION 8)

Marvin B. Smith, Director
102 Old Clyde Road
Canton, N. C. 28716




Administrative Units Served:

*Buncombe*
*Asheville*
*Cherokee*
*Clay*
*Graham*
*Haywood*
*Henderson*
*Hendersonville*
*Jackson*
*Macon*
*Madison*
*McDowell*
*Mitchell*
*Polk*
*Tryon*
*Rutherford*
*Swain*
*Transylvania*
*Yancey*

## Pupil Accounting

| DIST | 1984-85 FINAL | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8 | ENROLL | 6949 | 7164 | 6729 | 6674 | 6965 | 7236 | 7553 | 7782 | 8398 | 8905 | 7853 | 6933 | 6224 | 311 | 302 | 95978 |
| 8 | AOM | 6570 | 6875 | 6461 | 6422 | 6715 | 6974 | 7322 | 7494 | 8077 | 8329 | 7312 | 6512 | 5982 | 300 | 312 | 91657 |
| 8 | AOA | 6081 | 6494 | 6148 | 6125 | 6396 | 6638 | 6918 | 6998 | 7509 | 7702 | 6804 | 6037 | 5520 | 271 | 283 | 85924 |
| 8 | MLO | 6513 | 6850 | 6455 | 6407 | 6688 | 6952 | 7304 | 7460 | 8005 | 8026 | 7007 | 6245 | 5877 | 286 | 323 | 90398 |
| 8 | PROM | 6217 | 6414 | 6232 | 6272 | 6574 | 6870 | 7189 | 7136 | 7717 | 7009 | 6420 | 5832 | 5732 | 286 | 319 | 86219 |
| 8 | N-P | 296 | 436 | 223 | 135 | 114 | 82 | 115 | 324 | 288 | 1017 | 587 | 413 | 145 | | 4 | 4179 |

| DIST | 1985-86 FIRST MO | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TMH | EXCP | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8 | ENR | 6602 | 6899 | 6740 | 6481 | 6517 | 6746 | 7078 | 7515 | 7499 | 8723 | 7635 | 6820 | 6120 | 206 | 274 | 91855 |
| 8 | ADM | 6532 | 6841 | 6680 | 6436 | 6469 | 6700 | 7038 | 7470 | 7444 | 8607 | 7532 | 6723 | 6053 | 204 | 266 | 90995 |
| 8 | ADA | 6257 | 6616 | 6486 | 6269 | 6280 | 6501 | 6833 | 7208 | 7153 | 8207 | 7207 | 6407 | 5769 | 193 | 255 | 87641 |

## 1984-85 High School Graduate Intentions

### (Includes 1984 Summer School Graduates)

| OUR WESTERN | MALE | | | | | FEMALE | | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SR. INST NC | 1 | 35 | 604 | 2 | 642 | 5 | 42 | 681 | 3 | 731 | 1373 | 22.5 |
| PUBLIC SR. OUT-STATE | 0 | 2 | 85 | 1 | 88 | 0 | 1 | 45 | 2 | 48 | 136 | 2.2 |
| TOTAL | 1 | 37 | 689 | 3 | 730 | 5 | 43 | 726 | 5 | 779 | 1509 | 24.8 |
| PRIVATE SR. INST NC | 1 | 17 | 104 | 0 | 122 | 1 | 17 | 123 | 0 | 141 | 263 | 4.3 |
| PRIVATE SR. OUTSTATE | 1 | 2 | 53 | 2 | 58 | 0 | 2 | 73 | 1 | 76 | 134 | 2.2 |
| TOTAL | 2 | 19 | 157 | 2 | 180 | 1 | 19 | 196 | 1 | 217 | 397 | 6.5 |
| COMM COLL, TECH NC | 3 | 23 | 561 | 0 | 587 | 5 | 62 | 754 | 2 | 823 | 1410 | 23.2 |
| C.C. TECH OUT-STATE | 0 | 5 | 21 | 0 | 26 | 0 | 5 | 19 | 0 | 24 | 50 | 0.8 |
| TOTAL | 3 | 28 | 582 | 0 | 613 | 5 | 67 | 773 | 2 | 847 | 1460 | 24.0 |
| PRIVATE JR. COLL NC | 0 | 3 | 60 | 0 | 63 | 3 | 5 | 57 | 0 | 65 | 128 | 2.1 |
| PRIVATE JR. OUTSTATE | 0 | 1 | 11 | 0 | 12 | 0 | 1 | 18 | 0 | 19 | 31 | 0.5 |
| TOTAL | 0 | 4 | 71 | 0 | 75 | 3 | 6 | 75 | 0 | 84 | 159 | 2.6 |
| TRADE, BUSINESS NC | 0 | 7 | 9 | 0 | 16 | 1 | 13 | 62 | 0 | 76 | 92 | 1.5 |
| TRADE, BUSI OUTSTATE | 0 | 5 | 12 | 0 | 17 | 0 | 2 | 16 | 0 | 18 | 35 | 0.6 |
| TOTAL | 0 | 12 | 21 | 0 | 33 | 1 | 15 | 78 | 0 | 94 | 127 | 2.1 |
| MILITARY | 1 | 44 | 247 | 0 | 292 | 0 | 16 | 33 | 0 | 49 | 341 | 5.6 |
| EMPLOYMENT | 6 | 47 | 893 | 1 | 947 | 4 | 44 | 703 | 0 | 751 | 1698 | 27.9 |
| OTHERS ** | 4 | 9 | 134 | 1 | 148 | 0 | 15 | 235 | 1 | 251 | 399 | 6.6 |
| GRAND TOTAL *** | 17 | 200 | 2794 | 7 | 3018 | 19 | 225 | 2819 | 9 | 3072 | 6090 | 100.0 |

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

# 1985-86 Public School Personnel Summary

(Full-time personnel only)

| ACTIVITY ASSIGNMENT | SOURCE OF FUNDS | | | | | SEX | | RACE/ETHNIC ORIGIN | | |
|---|---|---|---|---|---|---|---|---|---|---|
| CLASSIFICATION | STATE | FEDERAL | LOCAL | VOCAT | TOTAL | MALE | FEMALE | WHITE | BLACK | OTHER |
| OFFICIAL,ADMS.,MGRS. | 91 | 6 | 27 | 7 | 131 | 79 | 52 | 128 | 2 | 1 |
| PRINCIPALS | 195 | | | | 195 | 170 | 25 | 188 | 7 | |
| ASST PRINC,TEACHING | 24 | | | | 24 | 16 | 8 | 22 | 2 | |
| ASST PRINC,NONTEACHING | 75 | | 8 | | 83 | 66 | 17 | 80 | 3 | |
| ELEMENTARY TEACHERS | 2406 | 98 | 151 | 14 | 2669 | 342 | 2327 | 2578 | 87 | 4 |
| SECONDARY TEACHERS | 1123 | 20 | 138 | 268 | 1549 | 701 | 848 | 1504 | 40 | 5 |
| OTHER TEACHERS | 476 | 136 | 57 | 133 | 802 | 218 | 584 | 782 | 20 | |
| GUIDANCE | 90 | 3 | 27 | 21 | 141 | 41 | 100 | 137 | 4 | |
| PSYCHOLOGICAL | 28 | 17 | 2 | | 47 | 12 | 35 | 45 | 2 | |
| LIBRARIAN,AUDIOVISUAL | 153 | | 58 | | 211 | 9 | 202 | 211 | | |
| CONSULTANT,SUPERVISOR | 35 | 7 | 17 | 4 | 63 | 24 | 39 | 61 | 2 | |
| OTHER PROFESSIONAL | 43 | 22 | 22 | 2 | 89 | 18 | 71 | 86 | 3 | |
| TEACHER AIDES | 1176 | 139 | 155 | 20 | 1490 | 20 | 1470 | 1396 | 81 | 13 |
| TECHNICIANS | 4 | | 10 | | 14 | 9 | 5 | 13 | 1 | |
| CLERICAL,SECRETARIAL | 235 | 16 | 236 | 2 | 489 | 16 | 473 | 482 | 7 | |
| SERVICE WORKERS | 544 | 3 | 947 | | 1494 | 494 | 1000 | 1361 | 129 | 4 |
| SKILLED CRAFTS | 73 | | 104 | | 177 | 175 | 2 | 172 | 5 | |
| LABORERS,UNSKILLED | 12 | | 17 | | 29 | 24 | 5 | 25 | 4 | |
| TOTAL | 6783 | 467 | 1976 | 471 | 9697 | 2434 | 7263 | 9271 | 399 | 27 |

# 1984-85 Current Expense Expenditures by Source of Funds

| LEA | ADM | AMOUNTS EXPENDED, BY SOURCE STATE | FEDERAL | LOCAL | TOTAL | PER PUPIL EXPENDITURE STATE | FEDERAL | LOCAL | TOTAL | PERCENT OF TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| REGION 8 | 91,657 | | | | | | | | | |
| SALARIES | | 120,842,175.22 | 11,927,559.83 | 27,616,040.21 | 160,385,775.26 | 1318.42 | 130.13 | 301.30 | 1,749.85 | 68.2 |
| EMPLOYEE BENEFITS | | 25,071,201.26 | 2,752,877.16 | 6,041,385.46 | 33,865,463.88 | 273.53 | 30.03 | 65.91 | 369.47 | 14.4 |
| PURCHASED SERVICES | | 2,686,690.44 | 547,492.17 | 6,882,561.02 | 10,116,743.63 | 29.31 | 5.97 | 75.09 | 110.37 | 4.3 |
| SUPPLIES & MATERIALS | | 7,206,288.17 | 4,599,647.83 | 12,393,834.17 | 24,199,770.17 | 78.62 | 50.18 | 135.22 | 264.02 | 10.3 |
| INSTRUCTIONAL EQUIP. | | 2,737,772.07 | 671,359.33 | 767,118.92 | 4,176,260.32 | 29.87 | 7.32 | 8.37 | 45.56 | 1.8 |
| OTHER OBJECTS | | 71,993.94 | 509,535.11 | 1,745,132.04 | 2,326,661.09 | .79 | 5.56 | 19.04 | 25.39 | 1.0 |
| TOTAL | | 158,616,121.10 | 21,008,481.43 | 55,446,071.82 | 235,070,674.35 | 1730.54 | 229.19 | 604.93 | 2,564.66 | 100.0 |
| PERCENT OF TOTAL | | 67.5 | 8.9 | 23.6 | 100.0 | | | | | |

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